

American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief Funds (ESSER) Budget

* Each LEA is required to take their approved Indirect Cost rate on all Federal Funding. The Indirect Costs are auto calculated during the application process, but are not reflected on the Uses of Funds Sheet.

* If an LEA is not represented in this document, they do not yet have an approved application.

County	Proposed Use of Funds	Amount
Barbour County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$3,715,016.61
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$131,135.76
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$100,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$132,676.35
	Purchasing supplies to sanitize and clean the LEA's facilities	\$80,000.00
	Improving indoor air quality	\$3,658,028.36
Berkeley County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$13,793,383.75
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$6,000,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$589,474.77
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$770,184.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$1,938,988.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$459,311.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$3,149,210.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$2,540,877.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$3,734,900.00

County	Proposed Use of Funds	Amount
Berkeley County	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,186,923.00
Boone County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$2,951,499.04
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$900,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$900,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$450,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$300,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$100,000.00
	Improving indoor air quality	\$800,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$400,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$664,325.92
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$3,210,671.20
Braxton County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,732,376.70
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$367,652.50
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$165,652.48
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$10,000.00
	Improving indoor air quality	\$4,112,893.25
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$530,444.00

County	Proposed Use of Funds	Amount
Braxton County	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$15,000.00
Brooke County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,774,066.21
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$78,772.28
Brooke County	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$148,110.90
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$90,000.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$150,000.00
	Adult education and Family Literacy Act (AEFLA) programs	\$68,964.22
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$100,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$5,000.00
	Coordinating efforts with State/local health departments	\$5,000.00
	Training on sanitizing and minimizing the spread of infectious diseases	\$10,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$100,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$65,000.00
	Improving indoor air quality	\$50,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$50,000.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$20,000.00
	Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	\$50,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$500,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$132,630.05
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$2,338,978.62

County	Proposed Use of Funds	Amount
Calhoun County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$2,480,184.59
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$262,254.90
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$212,239.20
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$75,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$50,000.00
	Improving indoor air quality	\$35,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$49,390.63
	Doddridge County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups
Summer Enrichment - implementation of evidence-based summer enrichment programs		\$42,742.00
Afterschool Programs - implementation of evidence-based comprehensive afterschool programs		\$42,742.00
Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff		\$1,678,000.56
Fayette County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$4,910,000.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$200,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$200,000.00
	Coordinating efforts with State/local health departments	\$492,111.70
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$11,181,148.71
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$3,000,000.00

County	Proposed Use of Funds	Amount
Gilmer County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,012,681.25
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$98,622.10
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$43,844.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$59,731.39
	Improving indoor air quality	\$964,279.70
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$63,000.00
Grant County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,035,000.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$400,002.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$99,998.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$60,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$240,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$220,000.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$70,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$310,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$970,691.70
Greenbrier County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$9,464,877.79
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$219,235.03
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$216,701.02

County	Proposed Use of Funds	Amount
Greenbrier County	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$2,805,932.74
Hampshire County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$2,738,058.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$115,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$308,662.00
	Training on sanitizing and minimizing the spread of infectious diseases	\$5,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$300,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$25,000.00
	Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	\$150,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$500,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$271,160.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$5,124,228.98
Hancock County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$3,578,543.10
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$400,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$150,000.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$400,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$567,942.00
	Improving indoor air quality	\$1,525,000.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$40,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$450,000.00

County	Proposed Use of Funds	Amount
Hancock County	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$300,000.00
Hardy County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,656,544.92
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$68,111.40
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$73,126.30
	Coordinating efforts with State/local health departments	\$2,500.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$12,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$35,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$138,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$2,342,867.05
Jackson County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$4,183,500.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$1,257,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$210,000.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$180,000.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$75,000.00
	Improving indoor air quality	\$3,500,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$689,536.28
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$865,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$393,422.40
Kanawha County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$31,085,865.00

County	Proposed Use of Funds	Amount
Kanawha County	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$5,000,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$3,000,000.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$840,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$300,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$5,960,000.00
	Improving indoor air quality	\$14,900,000.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$6,474,266.76
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$1,936,400.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$3,377,500.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$920,000.00
	Lewis County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups
Summer Enrichment - implementation of evidence-based summer enrichment programs		\$893,240.75
Afterschool Programs - implementation of evidence-based comprehensive afterschool programs		\$267,540.00
Elementary and Secondary Education Act (ESEA) (Title Programs) activities		\$5,000.00
Individuals with Disabilities Education Act (IDEA)(Special Education) activities		\$140,000.00
Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools		\$127,164.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		\$217,000.00
Improving the coronavirus preparedness and response efforts of LEAs		\$11,539.00
Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)		\$80,000.00

County	Proposed Use of Funds	Amount
Lewis County	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,986,709.00
Logan County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$5,042,233.08
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$874,646.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$625,354.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$100,000.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$10,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$225,760.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$500,000.00
	Improving indoor air quality	\$9,449,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$872,187.94
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$460,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$229,200.00
Marion County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$5,248,030.51
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$2,473,651.35
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$671,115.51
	Coordinating efforts with State/local health departments	\$195,739.12
	Improving indoor air quality	\$5,463,062.03
	Improving the coronavirus preparedness and response efforts of LEAs	\$285,700.90
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$3,426,216.39

County	Proposed Use of Funds	Amount
Marshall County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$3,486,286.29
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$131,758.93
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$131,758.93
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$3,266,060.17
	Improving the coronavirus preparedness and response efforts of LEAs	\$2,470,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$50,000.00
Mason County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$8,957,700.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$317,446.70
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$239,265.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$125,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$525,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$976,166.00
McDowell County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$5,825,601.83
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$970,547.16
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$1,503,127.61
	Purchasing supplies to sanitize and clean the LEA's facilities	\$600,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$4,989,360.04

County	Proposed Use of Funds	Amount
McDowell County	Improving indoor air quality	\$4,420,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$756,716.68
Mingo County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$4,041,835.78
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$156,606.50
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$215,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$1,801,740.96
	Improving indoor air quality	\$9,842,628.48
	Improving the coronavirus preparedness and response efforts of LEAs	\$210,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$100,000.00
Monongalia County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$7,596,484.80
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$375,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$367,960.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$225,000.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$300,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$814,814.72
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$1,306,724.18
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$5,275,000.00
Monroe County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,194,167.80

County	Proposed Use of Funds	Amount
Monroe County	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$69,640.05
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$50,282.91
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$81,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$50,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$100,000.00
	Improving indoor air quality	\$3,092,263.63
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$166,244.83
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$43,562.79
	Morgan County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups
Summer Enrichment - implementation of evidence-based summer enrichment programs		\$566,326.43
Afterschool Programs - implementation of evidence-based comprehensive afterschool programs		\$300,000.00
Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards		\$115,000.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		\$279,289.43
Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)		\$452,500.00
Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff		\$225,000.00
Nicholas County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$3,587,299.29
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$147,164.49

County	Proposed Use of Funds	Amount
Nicholas County	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$117,321.84
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$2,365,900.41
	Purchasing supplies to sanitize and clean the LEA's facilities	\$350,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$293,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$3,000,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$25,000.00
	Ohio County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups
Summer Enrichment - implementation of evidence-based summer enrichment programs		\$600,000.00
Afterschool Programs - implementation of evidence-based comprehensive afterschool programs		\$518,000.00
Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools		\$100,000.00
Purchasing supplies to sanitize and clean the LEA's facilities		\$200,000.00
Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards		\$5,000,000.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		\$1,000,000.00
Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)		\$1,305,354.73
Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors		\$125,000.00
Pendleton County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$756,000.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00

County	Proposed Use of Funds	Amount
Pendleton County	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,742.03
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,181,514.11
Pleasants County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$536,218.05
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,742.00
	Improving indoor air quality	\$1,220,223.26
Pocahontas County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$840,605.44
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,766.00
	Improving indoor air quality	\$2,507,557.78
Preston County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$3,786,723.37
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$1,100,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$150,000.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$500,000.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$60,000.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$50,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$200,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$300,000.00
	Improving indoor air quality	\$900,000.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$375,000.00

County	Proposed Use of Funds	Amount
Preston County	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$500,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,694,371.22
Putnam County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$7,253,620.77
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$347,814.84
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$759,998.49
	Improving indoor air quality	\$2,500,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,499,590.55
Raleigh County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$8,491,399.13
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$332,413.39
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$332,647.68
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$1.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$1.00
	Adult education and Family Literacy Act (AEFLA) programs	\$1.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$1.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$2.00
	Coordinating efforts with State/local health departments	\$1.00
	Training on sanitizing and minimizing the spread of infectious diseases	\$1.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$1.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$20,390,902.46
	Improving indoor air quality	\$1,350,000.00

County	Proposed Use of Funds	Amount
Raleigh County	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$1.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$500,000.00
	Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	\$1.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$71,039.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$28,963.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$541,815.00
Ritchie County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$972,511.45
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,742.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$165,760.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$253,800.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$900,000.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,672,610.16
Roane County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$2,724,564.90
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$636,295.19
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$212,336.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$2,250,000.00

County	Proposed Use of Funds	Amount
Roane County	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$400,000.00
	Improving indoor air quality	\$774,356.11
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$398,930.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$221,712.72
Summers County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$2,400,116.53
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$100,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$250,000.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$217,000.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$214,400.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$3,122,687.21
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,582,973.73
Taylor County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,815,115.00
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$661,171.57
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$661,171.56
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$820,000.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$415,000.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$15,000.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$215,000.00
	Coordinating efforts with State/local health departments	\$50,000.00

County	Proposed Use of Funds	Amount
Taylor County	Purchasing supplies to sanitize and clean the LEA's facilities	\$78,678.77
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$494,400.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$505,480.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$235,770.00
Tucker County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$763,067.54
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$170,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$50,000.00
	Elementary and Secondary Education Act (ESEA) (Title Programs) activities	\$291,000.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$60,000.00
	Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning	\$165,000.01
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$313,307.00
Wayne County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$6,393,700.04
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$750,000.79
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$195,855.75
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$3,250,280.12
	Improving indoor air quality	\$7,867,316.61
Webster County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$1,521,292.83
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00

County	Proposed Use of Funds	Amount
Webster County	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,742.00
	Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE) programs	\$200,000.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$427,100.18
	Improving indoor air quality	\$4,450,000.00
Wetzel County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$5,545,137.07
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$100,000.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$100,000.00
Wirt County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$717,109.31
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$42,742.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$42,742.00
	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$2,013,597.26
Wood County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups	\$13,880,933.50
	Summer Enrichment - implementation of evidence-based summer enrichment programs	\$1,736,961.00
	Afterschool Programs - implementation of evidence-based comprehensive afterschool programs	\$678,890.00
	Individuals with Disabilities Education Act (IDEA)(Special Education) activities	\$41,455.00
	Implementing public health protocols/policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools	\$554,577.00
	Coordinating efforts with State/local health departments	\$327,192.00
	Purchasing supplies to sanitize and clean the LEA's facilities	\$94,746.77

County	Proposed Use of Funds	Amount
Wood County	Repairing/improving school facilities to reduce risk of virus transmission and exposure to environProviding mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors hazards	\$3,081,000.00
	Improving indoor air quality	\$500,000.00
	Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	\$42,016.00
	Improving the coronavirus preparedness and response efforts of LEAs	\$268,454.00
	Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment)	\$7,720,000.00
	Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors	\$747,056.00
	Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff	\$1,373,023.00
	Wyoming County	Addressing Learning Loss - the implementation of evidence-based interventions that respond to students' social, emotional and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups
Summer Enrichment - implementation of evidence-based summer enrichment programs		\$165,049.00
Afterschool Programs - implementation of evidence-based comprehensive afterschool programs		\$199,883.05
Improving indoor air quality		\$3,700,000.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		\$200,000.00
Improving the coronavirus preparedness and response efforts of LEAs		\$50,000.00
Providing mental health services and supports, including through the implementation of evidence-based full-service community schools, and the hiring of counselors		\$2,164,001.00
Other activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new LEA and school staff		\$669,998.00