

American Rescue Plan (ARP) Homeless Children and Youth (HCY) Budget

* Each LEA is required to take their approved Indirect Cost rate on all Federal Funding. The Indirect Costs are auto calculated during the application process, but are not reflected on the Uses of Funds Sheet.

* If an LEA is not represented in this document, they do not yet have an approved application.

Organization	Proposed Use of Funds	Formula Amount	Competitive Amount
Berkeley County	Providing Wrap Around Services	\$23,000.00	--
	Purchasing Needed Supplies	\$1.00	--
	Providing Transportation	\$67,000.00	--
	Purchasing Technological Devices	\$1.00	--
	Providing Internet Access	\$21,000.00	--
	Short-Term Temporary Housing	\$1.00	--
	Hiring Additional Staff	\$1.00	--
Braxton County	Providing Wrap Around Services	\$2,500.00	--
	Purchasing Needed Supplies	\$2,000.00	--
	Providing Transportation	\$1,500.00	--
	Purchasing Technological Devices	\$2,000.00	--
	Providing Internet Access	\$327.62	--
	Short-Term Temporary Housing	\$10,000.00	--
Brooke County	Providing Wrap Around Services	\$11,975.65	\$4,924.56
	Purchasing Needed Supplies	\$5,000.00	\$10,000.00
	Providing Transportation	\$3,000.00	\$0.00
	Purchasing Technological Devices	\$0.00	\$10,000.00
	Providing Internet Access	\$0.00	\$5,000.00
	Short-Term Temporary Housing	\$0.00	\$10,000.00
Cabell County	Providing Wrap Around Services	\$97,531.95	\$17,331.73
	Purchasing Needed Supplies	\$40,000.00	\$25,000.00
	Providing Transportation	\$5,000.00	\$5,000.00
Gilmer County	Providing Wrap Around Services	\$500.00	--
	Purchasing Needed Supplies	\$2,972.48	--
	Providing Transportation	\$297.56	--
	Short-Term Temporary Housing	\$2,250.00	--
Grant County	Providing Wrap Around Services	\$3,000.00	--
	Purchasing Needed Supplies	\$15,000.00	--
	Providing Transportation	\$3,000.00	--
	Short-Term Temporary Housing	\$1,828.01	--
Greenbrier County	Providing Wrap Around Services	\$25,000.00	--
	Purchasing Needed Supplies	\$10,000.00	--
	Short-Term Temporary Housing	\$12,366.94	--

Organization	Proposed Use of Funds	Formula Amount	Competitive Amount
Hardy County	Providing Wrap Around Services	\$4,000.00	--
	Purchasing Needed Supplies	\$4,716.28	--
	Providing Transportation	\$2,000.00	--
	Short-Term Temporary Housing	\$8,000.00	--
Kanawha County	Providing Wrap Around Services	\$2,946.19	\$7,053.81
	Providing Transportation	\$0.00	\$10,000.00
	Purchasing Technological Devices	\$0.00	\$30,000.00
	Providing Internet Access	\$0.00	\$10,000.00
	Short-Term Temporary Housing	\$40,000.00	\$0.00
	Hiring Additional Staff	\$194,039.34	\$10,000.00
Lewis County	Providing Wrap Around Services	\$10,500.00	\$32,750.33
	Purchasing Needed Supplies	\$7,104.20	\$4,974.20
Lincoln County	Providing Wrap Around Services	\$20,167.80	--
	Purchasing Needed Supplies	\$53,490.02	--
Marshall County	Providing Wrap Around Services	\$14,470.83	--
	Purchasing Needed Supplies	\$15,000.00	--
	Providing Transportation	\$5,000.00	--
Mingo County	Providing Wrap Around Services	\$10,000.00	--
	Purchasing Needed Supplies	\$46,720.22	--
	Providing Transportation	\$5,000.00	--
	Purchasing Technological Devices	\$1.00	--
	Providing Internet Access	\$1.00	--
	Short-Term Temporary Housing	\$7,000.00	--
	Hiring Additional Staff	\$10,000.00	--
Monongalia County	Providing Transportation	\$0.00	\$35,262.86
	Purchasing Technological Devices	\$0.00	\$5,000.00
	Hiring Additional Staff	\$69,392.74	\$0.00
Morgan County	Purchasing Needed Supplies	\$10,000.00	--
	Providing Transportation	\$2,556.39	--
	Short-Term Temporary Housing	\$10,000.00	--
Nicholas County	Purchasing Needed Supplies	\$1,500.00	--
	Hiring Additional Staff	\$57,227.88	--
Ohio County	Providing Wrap Around Services	\$7,370.69	--
	Purchasing Needed Supplies	\$14,495.49	--
	Providing Transportation	\$600.00	--
	Short-Term Temporary Housing	\$5,000.00	--
Pocahontas County	Purchasing Needed Supplies	\$12,512.72	--

Organization	Proposed Use of Funds	Formula Amount	Competitive Amount
Putnam County	Providing Wrap Around Services	\$3,000.00	--
	Purchasing Needed Supplies	\$4,495.71	--
	Providing Transportation	\$1.00	--
	Purchasing Technological Devices	\$5,000.00	--
	Providing Internet Access	\$3,000.00	--
	Short-Term Temporary Housing	\$10,000.00	--
	Hiring Additional Staff	\$1.00	--
Raleigh County	Providing Wrap Around Services	\$25,476.59	--
	Purchasing Needed Supplies	\$25,000.00	--
	Providing Transportation	\$10,000.00	--
	Purchasing Technological Devices	\$1.00	--
	Providing Internet Access	\$1.00	--
	Short-Term Temporary Housing	\$38,358.19	--
	Hiring Additional Staff	\$7,749.91	\$61,570.09
Ritchie County	Purchasing Needed Supplies	\$23,011.78	--
Summers County	Providing Wrap Around Services	\$6,000.00	--
	Purchasing Needed Supplies	\$12,000.00	--
	Providing Transportation	\$1,000.00	--
	Short-Term Temporary Housing	\$3,662.92	--
Tucker County	Providing Wrap Around Services	\$9,459.27	--
	Purchasing Needed Supplies	\$14,152.43	--
	Providing Transportation	\$1.00	--
Upshur County	Providing Wrap Around Services	\$70,417.16	\$62,421.71
Wayne County	Providing Wrap Around Services	\$5,000.00	--
	Purchasing Needed Supplies	\$32,229.00	--
	Providing Transportation	\$2,000.00	--
	Purchasing Technological Devices	\$1.00	--
	Providing Internet Access	\$1.00	--
	Short-Term Temporary Housing	\$6,457.77	--
	Hiring Additional Staff	\$1.00	--
Wetzel County	Purchasing Needed Supplies	\$16,130.94	--
Wood County	Providing Wrap Around Services	\$0.00	\$10,000.00
	Purchasing Needed Supplies	\$2,573.87	\$4,157.36
	Providing Transportation	\$2,000.00	\$0.00
	Purchasing Technological Devices	\$2,000.00	\$0.00
	Providing Internet Access	\$3,500.00	\$0.00
	Short-Term Temporary Housing	\$0.00	\$5,000.00
	Hiring Additional Staff	\$86,575.00	\$37,232.00

