

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR EARLY CHILDHOOD PROGRAMS
FOR THE 2021-22 YEAR**

County	Net Early Chld Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE 22 Final COMPS	Estimated Step 1 Attributable To Early Chld
Barbour	97.00	7.04	4.375	0.49	49,837.48	350,856
Berkeley	739.14	53.44	32.500	3.70	44,837.04	2,396,091
Boone	100.50	7.29	4.533	0.50	45,703.35	333,177
Braxton	80.32	5.84	3.669	0.40	48,770.07	284,817
Brooke	109.16	7.90	4.800	0.54	46,407.31	366,618
Cabell	598.32	43.25	26.308	3.00	46,456.95	2,009,263
Calhoun	39.50	2.87	1.805	0.20	49,380.89	141,723
Clay	88.00	6.39	3.969	0.44	48,637.31	310,792
Doddridge	58.96	4.28	2.693	0.29	47,900.60	205,015
Fayette	228.05	16.56	10.285	1.14	46,622.90	772,075
Gilmer	30.95	2.25	1.414	0.16	48,267.60	108,602
Grant	101.15	7.36	4.621	0.51	49,413.02	363,680
Greenbrier	216.75	15.77	9.901	1.09	47,909.50	755,533
Hampshire	126.00	9.17	5.755	0.63	48,717.60	446,740
Hancock	166.77	12.06	7.333	0.83	45,135.79	544,338
Hardy	126.30	9.19	5.770	0.63	48,366.55	444,489
Harrison	483.49	34.96	21.259	2.42	46,545.77	1,627,240
Jackson	191.75	13.92	8.648	0.96	47,124.51	655,973
Jefferson	215.57	15.59	9.478	1.08	45,737.22	713,043
Kanawha	1,158.00	83.73	50.917	5.79	46,107.80	3,860,606
Lewis	113.19	8.22	5.104	0.56	47,796.85	392,890
Lincoln	155.29	11.28	7.004	0.77	47,689.58	537,938
Logan	186.02	13.48	8.283	0.93	46,034.92	620,551
Marion	374.00	27.04	16.445	1.87	45,549.20	1,231,650
Marshall	199.72	14.47	8.894	1.00	44,844.89	648,906
Mason	210.14	15.26	9.477	1.05	46,394.86	707,986
McDowell	113.00	8.22	5.162	0.56	47,175.08	387,779
Mercer	349.77	25.28	15.379	1.74	46,175.51	1,167,317
Mineral	208.69	15.12	9.293	1.05	48,052.24	726,550
Mingo	196.00	14.23	8.840	0.98	46,994.34	668,729
Monongalia	567.15	41.00	24.937	2.84	46,487.08	1,905,970
Monroe	100.00	7.28	4.568	0.50	48,814.50	355,370
Morgan	81.08	5.88	3.657	0.40	46,752.81	274,907
Nicholas	145.76	10.58	6.573	0.72	46,788.83	495,026
Ohio	275.00	19.89	12.091	1.38	45,818.80	911,336
Pendleton	55.01	4.00	2.513	0.28	48,175.57	192,702
Pleasants	58.00	4.21	2.616	0.29	44,727.83	188,304
Pocahontas	54.00	3.93	2.467	0.27	50,046.20	196,682
Preston	191.74	13.92	8.648	0.96	48,540.54	675,684
Putnam	363.00	26.25	15.961	1.82	45,872.76	1,204,160
Raleigh	474.25	34.36	21.119	2.37	46,025.24	1,581,427
Randolph	179.26	13.04	8.189	0.89	48,841.08	636,888
Ritchie	67.00	4.87	3.061	0.33	48,656.57	236,957
Roane	46.22	3.36	2.112	0.23	47,954.92	161,129
Summers	77.42	5.63	3.537	0.39	45,237.17	254,685
Taylor	102.03	7.39	4.544	0.51	47,248.45	349,166
Tucker	49.08	3.57	2.242	0.25	48,225.80	172,166
Tyler	60.00	4.36	2.741	0.30	46,564.97	203,023
Upshur	210.00	15.21	9.351	1.05	48,658.66	740,098
Wayne	355.19	25.73	15.816	1.78	47,049.58	1,210,586
Webster	60.00	4.36	2.741	0.30	48,672.03	212,210
Wetzel	130.00	9.44	5.863	0.65	45,470.19	429,239
Wirt	40.00	2.91	1.827	0.20	45,940.37	133,686
Wood	496.91	35.92	21.849	2.48	45,985.94	1,651,815
Wyoming	171.00	12.41	7.712	0.85	46,377.88	575,549
State	11,470.59	830.96	510.649	57.35	46,532.03	38,729,732

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County	Avg State Funded Salary -SP 22 Final COMPS	Estimated Step 2 Attributable To Early Chld	Avg State Funded Salary -SSP 22 Final COMPS	Estimated Step 5 Attributable To Early Chld	Estimated Step 3 Attributable To Early Chld
Barbour	26,403.81	115,517	49,871.92	24,437	40,884
Berkeley	25,460.68	827,472	46,086.47	170,520	282,727
Boone	25,058.75	113,591	48,572.62	24,286	39,239
Braxton	25,803.14	94,672	48,740.86	19,496	33,235
Brooke	26,240.83	125,956	52,116.83	28,143	43,376
Cabell	25,828.76	679,503	47,286.99	141,861	235,791
Calhoun	26,006.93	46,943	40,449.33	8,090	16,390
Clay	26,103.78	103,606	44,163.00	19,432	36,138
Doddridge	24,450.57	65,845	47,257.14	13,705	23,704
Fayette	25,065.57	257,799	45,236.90	51,570	90,084
Gilmer	25,910.19	36,637	47,729.44	7,637	12,735
Grant	26,703.04	123,395	47,007.28	23,974	42,570
Greenbrier	25,738.74	254,839	47,076.90	51,314	88,438
Hampshire	26,643.79	153,335	44,617.38	28,109	52,328
Hancock	24,727.59	181,327	44,775.77	37,164	63,544
Hardy	26,189.14	151,111	47,466.51	29,904	52,104
Harrison	25,435.73	540,738	46,876.64	113,441	190,042
Jackson	25,891.34	223,908	49,258.95	47,289	77,233
Jefferson	25,934.86	245,811	47,764.16	51,585	84,170
Kanawha	25,568.59	1,301,876	46,329.99	268,251	452,380
Lewis	25,790.94	131,637	47,722.89	26,725	45,919
Lincoln	25,436.81	178,159	49,030.54	37,754	62,796
Logan	26,086.67	216,076	44,203.37	41,109	73,115
Marion	24,569.19	404,040	44,917.92	83,997	143,250
Marshall	24,397.12	216,988	42,891.61	42,892	75,702
Mason	25,763.20	244,158	46,864.68	49,208	83,413
McDowell	26,137.80	134,923	43,912.34	24,591	45,590
Mercer	24,911.74	383,118	47,543.48	82,726	136,042
Mineral	26,453.36	245,831	48,726.59	51,163	85,261
Mingo	26,193.29	231,549	47,180.07	46,236	78,845
Monongalia	25,665.24	640,014	44,784.12	127,187	222,675
Monroe	26,973.30	123,214	49,606.88	24,803	41,932
Morgan	26,171.15	95,708	46,648.22	18,659	32,427
Nicholas	25,634.86	168,498	49,267.76	35,473	58,226
Ohio	25,761.07	311,477	46,154.38	63,693	107,166
Pendleton	27,458.06	69,002	46,138.43	12,919	22,876
Pleasants	24,917.20	65,183	46,346.17	13,440	22,235
Pocahontas	26,724.32	65,929	55,964.00	15,110	23,134
Preston	26,070.76	225,460	48,437.58	46,500	78,939
Putnam	25,087.18	400,416	45,274.26	82,399	140,525
Raleigh	25,080.22	529,669	46,659.30	110,583	185,066
Randolph	25,938.51	212,410	48,040.05	42,756	74,308
Ritchie	26,495.64	81,103	48,181.83	15,900	27,819
Roane	25,309.70	53,454	45,808.67	10,536	18,752
Summers	25,964.89	91,838	50,774.57	19,802	30,515
Taylor	25,565.63	116,170	45,521.27	23,216	40,696
Tucker	26,337.75	59,049	44,577.00	11,144	20,189
Tyler	24,235.08	66,428	52,419.25	15,726	23,755
Upshur	25,795.84	241,217	46,215.97	48,527	85,786
Wayne	25,524.33	403,693	44,069.00	78,443	141,004
Webster	25,450.14	69,759	46,175.03	13,853	24,642
Wetzel	25,671.41	150,511	45,273.55	29,428	50,745
Wirt	24,272.36	44,346	50,619.40	10,124	15,673
Wood	26,187.47	572,170	46,631.58	115,646	194,891
Wyoming	26,194.45	202,012	44,667.57	37,967	67,933
State	25,604.14	13,089,090	46,586.98	2,670,443	4,538,954

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County	Estimated Step 6a Attributable To Early Chld	Estimated Step 6b and 6c Attributable To Early Chld	Estimated Total Step 6 Attributable To Early Chld	Total Estimated SA Attributable To Early Childhood Programs	Total Estimated Early Childhood Program State Aid Per Pupil (FTE Basis)
Barbour	31,671	12,270	43,941	575,635	5,934.38
Berkeley	282,212	84,852	367,064	4,043,874	5,471.05
Boone	46,998	11,776	58,774	569,067	5,662.36
Braxton	37,712	9,975	47,687	479,907	5,974.94
Brooke	60,064	13,018	73,082	637,175	5,837.07
Cabell	271,585	70,766	342,351	3,408,769	5,697.23
Calhoun	16,774	4,919	21,693	234,839	5,945.29
Clay	32,274	10,846	43,120	513,088	5,830.55
Doddridge	66,947	7,114	74,061	382,330	6,484.57
Fayette	117,867	27,036	144,903	1,316,431	5,772.55
Gilmer	12,803	3,822	16,625	182,236	5,888.08
Grant	31,409	12,776	44,185	597,804	5,910.07
Greenbrier	130,941	26,542	157,483	1,307,607	6,032.79
Hampshire	62,063	15,705	77,768	758,280	6,018.10
Hancock	85,625	19,071	104,696	931,069	5,582.95
Hardy	45,717	15,638	61,355	738,963	5,850.86
Harrison	345,819	57,035	402,854	2,874,315	5,944.93
Jackson	108,228	23,179	131,407	1,135,810	5,923.39
Jefferson	101,676	25,261	126,937	1,221,546	5,666.72
Kanawha	473,027	135,768	608,795	6,491,908	5,606.14
Lewis	49,097	13,781	62,878	660,049	5,831.34
Lincoln	53,571	18,846	72,417	889,064	5,725.11
Logan	100,050	21,943	121,993	1,072,844	5,767.36
Marion	190,469	42,992	233,461	2,096,398	5,605.34
Marshall	113,522	22,720	136,242	1,120,730	5,611.51
Mason	92,424	25,034	117,458	1,202,223	5,721.06
McDowell	95,310	13,682	108,992	701,875	6,211.28
Mercer	162,193	40,829	203,022	1,972,225	5,638.71
Mineral	80,700	25,589	106,289	1,215,094	5,822.40
Mingo	105,790	23,663	129,453	1,154,812	5,891.90
Monongalia	294,458	66,829	361,287	3,257,133	5,742.98
Monroe	44,930	12,585	57,515	602,834	6,028.34
Morgan	37,366	9,732	47,098	468,799	5,781.93
Nicholas	58,835	17,475	76,310	833,533	5,718.53
Ohio	182,542	32,163	214,705	1,608,377	5,848.64
Pendleton	16,034	6,866	22,900	320,399	5,824.38
Pleasants	34,101	6,673	40,774	329,936	5,688.55
Pocahontas	25,296	6,943	32,239	333,094	6,168.41
Preston	70,336	23,691	94,027	1,120,610	5,844.42
Putnam	139,819	42,174	181,993	2,009,493	5,535.79
Raleigh	211,935	55,542	267,477	2,674,222	5,638.84
Randolph	59,377	22,301	81,678	1,048,040	5,846.48
Ritchie	35,615	8,349	43,964	405,743	6,055.87
Roane	17,948	5,628	23,576	267,447	5,786.39
Summers	29,480	9,158	38,638	435,478	5,624.88
Taylor	54,836	12,214	67,050	596,298	5,844.34
Tucker	19,060	6,059	25,119	287,667	5,861.19
Tyler	80,670	7,129	87,799	396,731	6,612.18
Upshur	119,588	25,746	145,334	1,260,962	6,004.58
Wayne	131,986	42,318	174,304	2,008,030	5,653.40
Webster	23,963	7,396	31,359	351,823	5,863.72
Wetzel	152,977	15,229	168,206	828,129	6,370.22
Wirt	17,387	4,704	22,091	225,920	5,648.00
Wood	225,589	58,491	284,080	2,818,602	5,672.27
Wyoming	77,961	20,388	98,349	981,810	5,741.58
State	5,566,627	1,362,231	6,928,858	65,957,077	5,750.10