



West Virginia Students with Disabilities in Out-of-State Facilities

Report • FY20

Office of Federal Programs



**West Virginia Board of Education
2020-2021**

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WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES

ANNUAL REPORT • FY20

Purpose

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is a compilation of financial reports by the West Virginia Department of Education (WVDE), Office of Federal Programs and support (OFPS) and the Office of Internal Operations (OIO).

Introduction

The information in this report is organized into two sections:

- 1) students with disabilities placed via court order by WVDHHR in out-of-state facilities for non-educational purposes, who are continuing to receive special education services under a current Individualized Education Program (IEP), and
- 2) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES

West Virginia (WV) Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing a child from the custody of his parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who need public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until he reaches eighteen years of age or is discharged because he is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in suitable environments and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in this out-of-state placement are properly regarded as part of “financial support and maintenance.” In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes, who are eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education of Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services within West Virginia under a current IEP at the time of placement.

Until 1998, in accordance with the terms of the previous interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities through contracts separate from WVDHHR. The WVDE, OFPS receives invoices for special education services, verifies student eligibility and home LEA, assures that the facility develops a new IEP with collaboration from the WV LEA to reflect the change in placement and approves the invoices for payment. Finally, payment is made through the WV Auditor’s Office under the authority of the contract.

The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, consisting of WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-of-state facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

A monitoring team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency agrees to honor those sanctions. An interagency monitoring report is issued following the on-site visit.

The interagency team (WVDE and WVDHHR) reviews five (5) facilities per year. Facilities are selected for review based on the number of WV students enrolled, the amount of time elapsed since the last review of the facility, or reports of concerns regarding the care or education of students residing at the facility.

WV STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • FY 2020

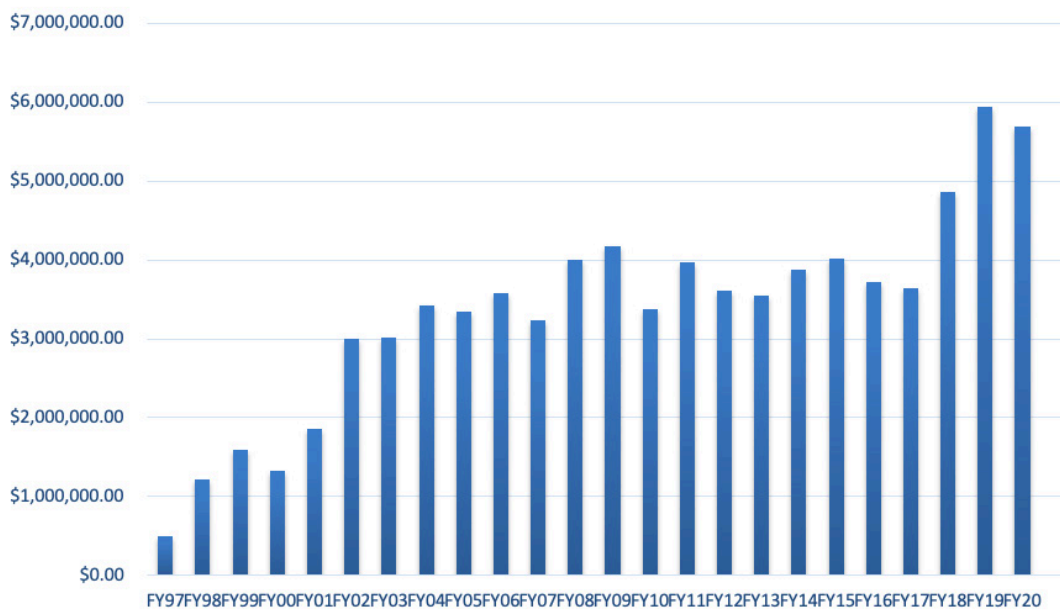
The chart below includes expenditures for educational services provided in out-of-state facilities serving WV eligible students with disabilities placed by WVDHHR from July 1, 2019 through June 30, 2020 and paid through February 7, 2021. The number of eligible students served from year to year in each facility varies depending on factors such as the availability of foster care, availability of treatment, age of student, length of court ordered placement and the number of times a student is transferred from one facility to another. The total number of students placed in each facility during FY20 is not equal to the total number of students in out-of-state facilities at a given point in time. Students may move from one facility to another, whereby they are counted more than once, some may be in a facility temporarily, and some have been placed in the previous fiscal year. Facilities with no cost reflected in the chart below have either not submitted invoices for services provided or have not submitted required documentation to secure payment.

Out-of-State Facility	Cost (as of 2/8/21)	Students Served
ABS Lincs SC, Inc. dba Palmetto Pines Beh. He.		1
Alabama Clinical Schools	\$82,240	7
Bellefaire Jewish Children's Bureau	0	2
Cedar Grove	\$58,080	3
Chestnut Hill/Springbrook	\$42,000	7
Childhelp, Inc.	\$30,912	4
Children's Center of Ohio	\$0.00	3
Cornell Abraxas Group, Inc.	\$363,744.50	39
Devereux Foundation, Inc.	\$647,079.68	26
Echoing Hills	\$0.00	1
Foundations for Living	\$93,600	8
George Junior Republic in PA	\$352,442.50	27
Grafton Schools, Inc.	\$332,982.50	11
Gulf Coast Treatment Center, Inc.	\$155,100	10
Habilitation Center LLC dba Millcreek of AR		1
HHC, Inc. Augusta/Lighthouse	\$0.00	8
Harbor Point	\$348,710	21
Hopewell Area School District	\$24,000	2
Hughes Center	\$877,940	29
Kidspace National Centers, Inc.	\$178,927.98	15
Lakeside for Children dba Lakeside Academy		1
Laurel Heights (UHS)	\$0.00	4
Leary Educational Foundation, Inc. dba Timber Ridge School	\$615,034.32	24
Liberty Point Behavioral Healthcare, LLC	\$874,299	26

Out-of-State Facility	Cost (as of 2/8/21)	Students Served
Mountain Youth	\$23,200	2
Natchez Trace Youth Academy	\$14,640.88	3
New Hope Carolinas, Inc.	\$45,087.12	16
Newport News	0	4
RTC Resource Acquisition Corporation	\$0.00	1
SP/Sandy Pines	\$0.00	4
Summit School Inc. (Includes New Outlook)	\$62,725.72	13 SS (5 New Outlook)
Tennessee Clinical Schools, LLC dba Hermitage Hall	\$137,120	16
The Bradley Center, Inc.	\$35,954.60	9
UHS Doylestown	\$0.00	2
Woods Services, Inc.	\$263,743.36	3
Woodward Academy	\$0.00	1
Total	*\$5,691,364.16	359

*At the time of this report, additional invoices for FY20 totaling \$274,675 were being held due to expired funds. Once a funding source is identified for these invoices the total will increase to \$5,966,039.16.

WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED IN OUT-OF-STATE, FISCAL YEARS 1997 THROUGH 2020



Note: Subject to increase with receipt of additional invoices.

Invoices Paid for Services by Fiscal Year

FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
FY15	\$4,016,404.43
FY 16	\$3,716,884.53
FY17	\$3,637,838.98
FY18	\$4,862,788.02
FY19	\$5,951,313.87
FY20	*\$5,691,364.16

West Virginia LEAs with Most DHHR Placements Out of State FY20

Kanawha:	40	Jefferson:	17
Berkeley:	36	Hampshire:	16
Cabell:	32	Raleigh:	19
Harrison:	23	Ohio:	15
Hancock:	23		
Wood:	18		

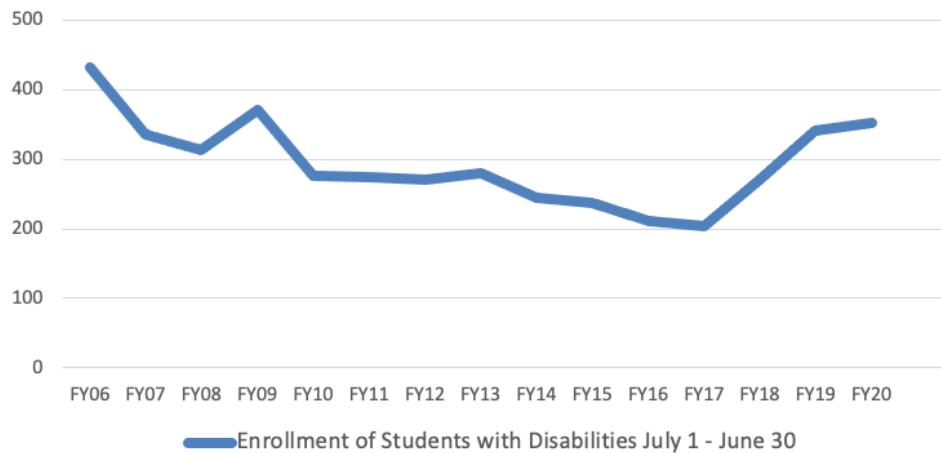
Facility Rates:

Facility	State	Daily Educational Rate FY19	Daily Educational Rate FY20	Daily Educational Rate FY21	Additional Expenditures
Adelphoi	PA	\$121.37	\$135.09	\$141.84	
Alabama Clinical Schools	AL	\$160.00	\$160.00	\$160.00	
Bellefaire Jewish Children's Bureau	OH	\$441.67	\$454.92	\$454.92	
The Bradley Center, Inc.	PA	\$155.65	\$360.79	No contract to date	Therapies billed separately
Care Youth/Red Rock	UT	\$145.00	No contract	No contract	
Chestnut Hill Mental Health dba Springbrook Behavioral Health System	SC	No contract	\$240.00	\$245.00	
Childhelp USA	VA	\$168.00	\$168.00	\$171.36	Therapies billed separately
Clarinda Youth Corp.	IA	No contract	\$100.00	\$100.00	
Cornell Abraxas Group, Inc.	PA	\$95.69	\$99.84	\$107.83	Therapies billed separately
Cumberland Hospital	VA	\$220.00	\$220.00	No contract	
Devereux Foundation, Inc.	PA	\$300.00	\$300.00	\$300.00 (GA center)	
Gallia County Local School District	OH	No contract	\$119.86	No contract	
George Jr. Republic in PA	PA	\$130.07	\$363.77	\$371.05	
Grafton Schools, Inc.	VA	\$375.00	\$386.25	\$393.98	Therapies billed separately
Gulf Coast Youth Services	FL	\$150.00	\$150.00	\$150.00	
Harbor Point	VA	\$190.00	\$215.00	\$300.00	
HHC Augusta, Inc. dba Lighthouse Care Center of Augusta	GA	\$230.00		\$230.00	
Hughes Center	VA	\$250.00	\$355.00	\$360.00	
Keystone Continuum, LLC dba Cedar Grove Residential Treatment Center	TN	\$160.00	\$165.00	\$169.95	
Keystone Continuum, LC dba Mountain Youth Academy	TN	\$200.00	\$200.00	\$200.00	
Keystone Continuum, LLC dba Natchez Trace Youth Academy	TN	\$154.50	\$159.14	\$163.91	
Keystone Newport News, LLC	VA	\$185.00	\$200.00	\$205.00	

Facility	State	Daily Educational Rate FY19	Daily Educational Rate FY20	Daily Educational Rate FY21	Additional Expenditures
Keystone Richland Center, LLC Foundations for Living	OH	\$150.00	\$160.00	\$170.00	
Kids Peace National Centers, Inc.	PA	\$245.19	\$245.19	\$245.19	
Laurel Oaks Behavioral Health Center	AL	No contract	No contract	\$200.00	
Leary Educational Foundation (dba TR), TTimberRidge School	VA	\$210.23	\$218.64	\$225.20	Therapies billed separately
Liberty Point Healthcare, LLC	VA	\$273.00	\$273.00	\$273.00	Therapies billed separately
New Hope Carolinas, Inc.	SC	\$216.51	\$216.51	\$216.51	
Pediatric Specialty Care (Hopewell Area School District)	PA	\$500.00	\$500.00	\$500.00	
Sequel Schools (Kingston&Norris)	TN TNTN	\$175.00	No contract	No contract	
Summit Schools, Inc. (Include. NA)	PA	\$177.06	\$162.87	\$166.43	
SP Behavioral LLC	FL	\$175.00	\$175.00	\$185.00	
Tennessee Clinical/ Hermitage Hall	TN	\$150.00	\$160.00	\$164.80	
The Village Network	OH	\$194.50	\$155.00	No contract	
UHS of Doylestown	PA	No contract	No contract	\$500.00	
UHS of Laurel Heights	GA	No contract	No contract	\$190.00	
Woods Services, Inc.	PA	\$546.68	\$568.96	\$363.35	
Woodward Academy	IA	No contract	\$100.00	\$100.00	
Youth Villages	TN	No contract	No contract	\$125.81	

**Educational rates for some students may be less than the daily rate documented.*

OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES



OUT-OF-STATE FACILITY STUDENT ENROLLMENT TABLE

The following table illustrates the number of placements of students with disabilities served in out-of-state facilities initiated by the WVDHHR and the WV courts for the previous fifteen (15) years. These students were receiving special education and related services in WV LEAs prior to their non-educational placement out-of-state and continued to receive special education services under an IEP in the out-of-state facility. Twenty-four (24) students had two separate placements in out-of-state facilities and one (1) student had three placements during the 2019-2020 school year, thus being counted more than once in the numbers below.

Fiscal Year	Student Enrollment
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244
FY15	237
FY16	211
FY17	203
FY18	270
FY19	342
FY20	353

An out-of-state facility is any residential child care facility not within the borders of WV. The districts within the northern and eastern panhandles of WV, comprising 16% of West Virginia’s counties, have out-of-state facilities located within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count that occurs in conjunction with the 2nd month report each school year.

Northern Panhandle

Point in Time Child Count	Brooke	Hancock	Marshall	Ohio
2019-2020	0	12	3	6
2018-2019	6	8	1	11
2017-2018	2	6	2	8
2016-2017	3	2	2	2
2015-2016	1	5	1	5
2014-2015	2	4	1	5
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

Eastern Panhandle

Point in Time Child Count	Berkeley	Hampshire	Jefferson	Mineral	Morgan
2019-2020	21	8	14	4	0
2018-2019	19	8	6	1	3
2017-2018	4	8	7	0	2
2016-2017	7	8	5	1	1
2015-2016	8	5	5	0	4
2014-2015	11	6	8	2	1
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

Percentage of Out-of-State Placements from the Northern and Eastern Panhandles based on point in time child count reported in October’s 2nd month report:

- 2019-2020 68/185= 37%
- 2018-2019: 63/174= 36%
- 2017-2018: 39/120= 33%
- 2016-2017: 31/103= 30%
- 2015-2016: 34/90 = 38%
- 2014-2015: 40/119 =34%
- 2013-2014: 44/130 =34%
- 2012-2013: 61/131=47%
- 2011-2012: 65/125=52%
- 2010-2011: 64/126=51%
- 2009-2010: 59/163=36%

AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs pay 60% of the expense to educate students who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in WVEIS to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY20 were based on the number of students in out-of-state placements who were listed on the August 2018 Facts Report from WVDHHR (August 2018 is the most recent data available from WVDHHR for use for October 2018 point-in-time Child Count). The following is a summary of the final cost to LEAs, provided districts enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY20 special education state aid.	\$16,672.00
State aid received per enrolled student.	\$ 4,643.43
Remaining (actual) cost to LEAs per OOS student	\$ 12,028.57

The out-of-state child count affecting FY20 state aid was *174 as reported on the October 2018 point-in-time Child Count. Funds totaling \$2,900,928 were subtracted from the LEA special education state aid. Additional remittances totaling \$206,443 were required from four LEAs whose allocations were insufficient to cover the cost. (*Does not include 1 student from WVSDT.)

Cost for OOS Students with Disabilities		Reimbursement Requests	Funding Received
LEA special education state aid funds (based on OOS enrollment 10-2018) 174 X \$16,672=\$2,146,920	\$2,900,928 ¹ (available)		State aid available based on OOS students enrolled at 2nd month in October 2018: 174 X \$4,643.43= \$807,956.82
WVDE Portion: Federal/ State Funds	\$2,790,436.16	151 High Cost/High Acuity Reimbursement Requested for OOS students 123 requests approved X \$12,028.57=\$1,479,514.11	Total Reimbursement Issued to LEAs for OOS students = \$399,468.81 ²
Total expenses paid in FY20 (as of 2/8/21)	\$5,691,364.16		

¹Includes remittances of \$206,443 from counties whose allocations were insufficient to cover tuition costs.

²Reimbursements were made at approximately 27% of amount requested. Calculation for prorated reimbursement was made after the exclusion of the state aid per enrolled student amount.

Projections for the cost to LEAs for the fiscal year 2020 were assessed using the second month point-in-time (October 2018) child count. The calculated amount will be withheld from the Special Education State Aid allocation. Projections for FY 2020 costs to LEAs and reimbursement are in the following table.

Projected Cost FY21	DHHR OOS Placements 10/01/2019	Projected Cost for 2020-2021 per student (19,095)*	Gross Special Education State Allocation	Net Special Education Allocation	Amount Due WVDE-OOS Placements
Barbour	3	57,285	82,544	25,259	-
Berkeley	21	400,995	358,916	-	42,079
Boone	0	-	97,550	97,550	-
Braxton	0	-	75,062	75,062	-
Brooke	0	-	101,783	101,783	-
Cabell	14	267,330	246,409		20,921
Calhoun	0	-	57,356	57,356	-
Clay	0	-	68,484	68,484	-
Doddridge	0	-	58,724	58,724	-
Fayette	4	76,380	130,682	54,302	-
Gilmer	0	-	56,329	56,329	-
Grant	2	38,190	64,817	26,627	-
Greenbrier	2	38,190	113,466	75,276	-
Hampshire	9	171,855	88,418		83,437
Hancock	12	229,140	108,895		120,245
Hardy	1	19,095	75,354	56,259	-
Harrison	11	210,045	230,384	20,339	-
Jackson	1	19,095	112,633	93,538	-
Jefferson	14	267,330	146,386		120,944
Kanawha	20	381,900	401,728	19,828	-
Lewis	1	19,095	80,865	61,770	-
Lincoln	0	-	99,682	99,682	-
Logan	2	38,190	120,665	82,475	-
Marion	3	57,285	146,040	88,755	-
Marshall	3	57,285	97,731	40,446	-
Mason	2	38,190	97,683	59,493	-
McDowell	5	95,475	90,619		4,856
Mercer	2	38,190	181,970	143,780	-
Mineral	4	76,380	116,539	40,159	-
Mingo	2	38,190	84,079	45,889	-
Monongalia	3	57,285	243,514	186,229	-
Monroe	0	-	69,612	69,612	-
Morgan	0	-	77,477	77,477	-
Nicholas	2	38,190	92,584	54,394	-
Ohio	6	114,570	116,522	1,952	-
Pendleton	1	19,095	57,326	38,231	-
Pleasants	0	-	57,985	57,985	-
Pocahontas	0	-	55,988	55,988	-
Preston	0	-	115,119	115,119	-
Putnam	3	57,285	190,868	133,583	-
Raleigh	8	152,760	213,286	60,526	-
Randolph	3	57,285	99,601	42,316	-
Ritchie	2	38,190	66,156	27,966	-
Roane	1	19,095	67,511	48,416	-
Summers	0	-	62,873	62,873	-
Taylor	1	19,095	79,443	60,348	-
Tucker	1	19,095	55,701	36,606	-
Tyler	0	-	4,847	64,847	-
Upshur	1	19,095	90,830	71,735	-
Wayne	2	38,190	162,639	124,449	-
Webster	0	-	61,272	61,272	-
Wetzel	0	-	83,466	83,466	-
Wirt	0	-	59,051	59,051	-
Wood	12	229,140	261,117	31,977	-
Wyoming	0	-	116,241	116,241	-
TOTAL	184	3,513,480	6,412,822	3,291,824	392,482

*Projected cost per LEA based on total cost for FY19 and total number of students at point in time count.

STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES

State	Number of Students
Virginia	119
Pennsylvania	116
Florida	34
Tennessee	24
South Carolina	24
Georgia	17
Ohio	14
Iowa	1
Alabama	7
Michigan	1
Arkansas	1
Indiana	1

These numbers represent the number of students who attended each facility at some point within FY20. Twenty-five students were transferred to more than one facility within this school year.

HIGHEST OUT-OF-STATE PLACEMENTS 2019-2020

Out-of-State Facility	Number of Students	State
Cornell Abraxas Group, Inc.	39	PA
George Junior Republic	27	PA
Hughes Center	29	VA
Devereux	26	FL/GA/PA
Liberty Point	26	VA
Leary/Timber Ridge	24	VA

STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student’s IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the continuance of the placement. Funds to support the provision of these services are provided to LEAs through the state’s public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county’s total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

OFFICE OF SPECIAL PROGRAMS

Out-of-State Grant Awards to Support IEP Placements FY20

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$ 43,259.39	\$ 40,785.44	\$ 84,044.83
Hancock	\$ 20,221.84	\$ 27,643.68	\$ 47,865.52
Jefferson	\$ 43,259.39	\$ 40,785.44	\$ 84,044.83
Mineral	\$ 43,259.38	\$ 40,785.44	\$ 84,044.82
			\$ -
TOTAL	\$ 150,000.00	\$ 150,000.00	\$ 300,000.00

EXPENSES REPORTED/AWARDS GRANTED

Total County Expenses Reported/Awards Granted FY20						
SECT. B & C EXPENSES						
County	1st Semester (Expenses reported per student)	2nd Semester (Expenses reported per student)	Total Amount Requested		Total Reimbursement Received in Grant Awards	Balance Remaining Unfunded
			1st Sem	2nd Sem		
Berkeley	\$ 27,755.00	\$ 17,025.00				
Berkeley	\$ 27,105.00	\$ 15,400.00				
Berkeley	\$ 141,947.28	\$ 150,562.15				
Berkeley	\$ 141,615.78	\$ 150,562.15				
Berkeley	\$ 56,075.52	\$ 25,147.98				
Berkeley	\$ 22,284.39	\$ 15,630.58				
Berkeley	\$ -	\$ -				
Berkeley	\$ 29,520.00	\$ 17,350.00				
Berkeley	\$ 14,357.48	\$ -				
Berkeley	\$ 26,065.05	\$ 15,940.00				
Berkeley	\$ 67,507.00	\$ 21,411.81				
Berkeley	\$ 24,349.03	\$ 14,921.40	\$ 578,581.53	\$ 443,951.07	\$ 84,044.83	\$ 938,487.77
Hancock	\$ 20,221.84	\$ 27,643.68	\$ 20,221.84	\$ 27,643.68	\$ 47,865.52	\$ -
Jefferson	\$ 42,157.00	\$ 44,154.00				
Jefferson	\$ 42,947.00	\$ 44,499.00				
Jefferson	\$ 46,417.00	\$ 44,579.00				
Jefferson	\$ 44,474.50	\$ 44,583.00				
Jefferson	\$ 42,882.00	\$ 43,789.00				
Jefferson	\$ 44,424.50	\$ 44,604.00				
Jefferson	\$ 44,442.00	\$ 44,344.00	\$ 307,744.00	\$ 310,552.00	\$ 84,044.83	\$ 534,251.17
Mineral	\$ 33,946.10	\$ 39,995.90				\$ -
Mineral	\$ 33,946.10	\$ 39,995.90				
Mineral	\$ 33,946.10	\$ 39,995.90				
Mineral	\$ 33,946.10	\$ 39,995.90	\$ 135,784.40	\$ 159,983.60	\$ 84,044.82	\$ 211,723.18
Ohio	\$ -					
Totals	\$ 1,042,331.77	\$ 942,130.35	\$ 1,042,331.77	\$ 942,130.35	\$ 300,000.00	\$ 1,684,462.12

SUMMARY

The point in time count of students with disabilities placed in out-of-state facilities by WVDHHR continues to see substantial increases in recent years, growing 6.32% in FY20 (174 to 185) and 45% in FY19 (120 to 174). The total number of non-educational placements in out-of-state facilities by WVDHHR has also seen dramatic increases over the past few years, growing 3.22% in FY20 (342 to 353), 26.67% in FY19 (270 to 342), and 33% in FY18 (203 to 270).

The increased number of placements and rising daily rates for special education services in the contracted out-of-state facilities cause the costs for out of state tuition to keep rising. As of the date of this report the costs for FY20 appeared slightly less than costs in FY19. However, invoices totaling \$274,675 were being held due to expired funds. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY20 currently total \$5,691,364.16, but after a funding source is found for the outstanding invoices the actual total will increase to \$5,966,039.16 .

In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities by LEAs through the IEP process. Payments by districts for the remaining balances totaled \$1,684,462.12. Total LEA expenditures prior to the \$300,000 in reimbursement were \$1,984,462.12.

The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY20 at the time of this report was \$7,675,826.28. Considering remaining outstanding invoices on hand totaling \$274,675, for which a transfer from a remaining funding source for FY20 will likely be identified, the total projected cost for educating students with disabilities in out of state facilities will rise to \$7,950,501.28.

³ Subject to increase with the receipt of additional invoices.

Notes

Notes



W. Clayton Burch
West Virginia Superintendent of Schools