

**Common 21st CCLC Budget Items and Codes
LEA Application**

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Site Coordinator	11119	Instruction - K-12 - Extended Day/Year	112	Personal Services-Salaries - Professional Personnel - Supplemental
Academic Instructional Staff	11119	Instruction - K-12 - Extended Day/Year	112	Personal Services-Salaries - Professional Personnel - Supplemental
Enrichment Instructional Staff	11119	Instruction - K-12 - Extended Day/Year	112	Personal Services-Salaries - Professional Personnel - Supplemental
Tutor	11119	Instruction - K-12 - Extended Day/Year	112	Personal Services-Salaries - Professional Personnel - Supplemental
Instructional Staff Health Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Instructional Staff Dental Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Instructional Staff Optical Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Instructional Staff Social Security Contributions	11119	Instruction - K-12 - Extended Day/Year	221	Fixed Charges-Employee Benefits - Social Security Contributions
Instructional Staff Retirement Contributions Defined Benefit Plan (Ib)	11119	Instruction - K-12 - Extended Day/Year	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Instructional Staff Unemployment Compensation	11119	Instruction - K-12 - Extended Day/Year	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Instructional Staff Workers Compensation	11119	Instruction - K-12 - Extended Day/Year	261	Fixed Charges-Employee Benefits - Workers Compensation
Field Trips - travel and fees	11119	Instruction - K-12 - Extended Day/Year	586	Travel-Student Travel
General Program Supplies	11119	Instruction - K-12 - Extended Day/Year	611	Supplies - Supplies-General - Supplies

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Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Parent/Family Involvement Staff	12170	Parent/Family Involvement	112	Personal Services-Salaries - Professional Personnel - Supplemental
Parent/Family Involvement Staff Health Insurance Premium	12170	Parent/Family Involvement	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Parent/Family Involvement Staff Dental Insurance Premium	12170	Parent/Family Involvement	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Parent/Family Involvement Staff Optical Insurance Premium	12170	Parent/Family Involvement	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Parent/Family Involvement Staff Social Security Contributions	12170	Parent/Family Involvement	221	Fixed Charges-Employee Benefits - Social Security Contributions
Parent/Family Involvement Staff Retirement Contributions Defined Benefit Plan (Ib)	12170	Parent/Family Involvement	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Parent/Family Involvement Staff Unemployment Compensation	12170	Parent/Family Involvement	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Parent/Family Involvement Staff Workers Compensation	12170	Parent/Family Involvement	261	Fixed Charges-Employee Benefits - Workers Compensation
Family Engagement Program Supplies	12170	Parent/Family Involvement	611	Supplies - Supplies-General - Supplies
Program Director	12211	Supervision of Improvement of Instruction Services	111	Personal Services-Salaries - Professional Personnel - Regular
Supervision of Improvement Staff Health Insurance Premium	12170	Supervision of Improvement of Instruction Services	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Supervision of Improvement Staff Dental Insurance Premium	12170	Supervision of Improvement of Instruction Services	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Supervision of Improvement Staff Optical Insurance Premium	12170	Supervision of Improvement of Instruction Services	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Supervision of Improvement Staff Social Security Contributions	12170	Supervision of Improvement of Instruction Services	221	Fixed Charges-Employee Benefits - Social Security Contributions

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Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Supervision of Improvement Staff Retirement Contributions Defined Benefit Plan (Ib)	12170	Supervision of Improvement of Instruction Services	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Supervision of Improvement Staff Unemployment Compensation	12170	Supervision of Improvement of Instruction Services	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Supervision of Improvement Staff Workers Compensation	12170	Supervision of Improvement of Instruction Services	261	Fixed Charges-Employee Benefits - Workers Compensation
Program Director travel to visit sites	12170	Supervision of Improvement of Instruction Services	581	Staff Travel-In County
21st CCLC Multi-state Conference Registration Fees	12213	Professional Personnel Staff Development	331	Purchased Professional and Technical Services - Employee Training and Development Services
21st CCLC Multi-state Conference Travel (i.e. mileage, hotel, per diem, etc.)	12213	Professional Personnel Staff Development	583	Staff Travel-Out of State
21st CCLC Spring Meeting Travel (i.e. mileage, hotel, per diem, etc.)	12213	Professional Personnel Staff Development	582	Staff Travel-Out of County
External local evaluator	12544	Evaluation Services	341	Purchased Professional and Technical Services - Other Professional Services
Background checks	12570	Personnel Services-General	343	Purchased Professional and Technical Services - Other Professional Service - Background Investigations
Bus Drivers	12711	Support Service Student Transportation - Vehicle Operation	122	Personal Services-Salaries - Service Personnel - Supplemental
Student Transportation Staff Health Insurance Premium	12711	Support Service Student Transportation - Vehicle Operation	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Student Transportation Staff Dental Insurance Premium	12711	Support Service Student Transportation - Vehicle Operation	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Student Transportation Staff Optical Insurance Premium	12711	Support Service Student Transportation - Vehicle Operation	213	Fixed Charges-Employee Benefits - Group Insurance - Optical

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Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Student Transportation Staff Social Security Contributions	12711	Support Service Student Transportation - Vehicle Operation	221	Fixed Charges-Employee Benefits - Social Security Contributions
Student Transportation Staff Retirement Contributions Defined Benefit Plan (Ib)	12711	Support Service Student Transportation - Vehicle Operation	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Student Transportation Staff Unemployment Compensation	12711	Support Service Student Transportation - Vehicle Operation	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Student Transportation Staff Workers Compensation	12711	Support Service Student Transportation - Vehicle Operation	261	Fixed Charges-Employee Benefits - Workers Compensation
Diesel Fuel	12731	Support Service Student Transportation - Vehicle Operation	661	Supplies - Vehicle Supplies - Fuel-Diesel
Cook	13121	Food Preparation/Dispensing	122	Personal Services-Salaries - Service Personnel - Supplemental
Food Preparation Staff Health Insurance Premium	12711	Food Preparation/Dispensing	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Food Preparation Staff Dental Insurance Premium	12711	Food Preparation/Dispensing	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Food Preparation Staff Optical Insurance Premium	12711	Food Preparation/Dispensing	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Food Preparation Staff Social Security Contributions	12711	Food Preparation/Dispensing	221	Fixed Charges-Employee Benefits - Social Security Contributions
Food Preparation Staff Retirement Contributions Defined Benefit Plan (Ib)	12711	Food Preparation/Dispensing	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Food Preparation Staff Unemployment Compensation	12711	Food Preparation/Dispensing	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Food Preparation Staff Workers Compensation	12711	Food Preparation/Dispensing	261	Fixed Charges-Employee Benefits - Workers Compensation