Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Site Coordinator	11119 Instr	uction - K-12 - Extended Day/Year		ersonal Services-Salaries - ofessional Personnel - Supplemental
Academic Instructional Staff		uction - K-12 - Extended Day/Year	Pe	ersonal Services-Salaries - ofessional Personnel - Supplemental
Academic instructional stail	11119 111211	uction - K-12 - Extended Day/Teal		ersonal Services-Salaries -
Enrichment Instructional Staff	11119 Instr	uction - K-12 - Extended Day/Year	112 Pr	ofessional Personnel - Supplemental
Tutor	11119 Instr	uction - K-12 - Extended Day/Year	-	ersonal Services-Salaries - ofessional Personnel - Supplemental
Instructional Staff Health Insurance				xed Charges-Employee Benefits -
Instructional Staff Dental Insurance		ruction - K-12 - Extended Day/Year	Fi	roup Insurance - Health/Accident/Life xed Charges-Employee Benefits -
Instructional Staff Optical Insurance		uction - K-12 - Extended Day/Year	Fi	roup Insurance - Dental xed Charges-Employee Benefits -
Premium Instructional Staff Social Security	11119 Instr	ruction - K-12 - Extended Day/Year		roup Insurance - Optical xed Charges-Employee Benefits -
Contributions	11119 Instr	uction - K-12 - Extended Day/Year		ocial Security Contributions xed Charges-Employee Benefits -
Instructional Staff Retirement Contributions Defined Benefit Plan (Ib)	11119 Instr	uction - K-12 - Extended Day/Year	Re	etirement Contributions - Defined
Instructional Staff Unemployment Compensation		uction - K-12 - Extended Day/Year	Fi	xed Charges-Employee Benefits - nemployment Compensation
Instructional Staff Workers			Fi	xed Charges-Employee Benefits -
Compensation Field Trips - travel and fees		uction - K-12 - Extended Day/Year uction - K-12 - Extended Day/Year		orkers Compensation avel-Student Travel
General Program Supplies		uction - K-12 - Extended Day/Year	611 Sı	upplies - Supplies-General - Supplies

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Parent/Family Involvement Staff	12170 Pa	rent/Family Involvement	112	Personal Services-Salaries - Professional Personnel - Supplemental
Turental alinty involvement oftan	12170 10	rental alling involvement	112	Troicessionat reisonnet oupptementat
Parent/Family Involvement Staff Health				Fixed Charges-Employee Benefits -
Insurance Premium	12170 Pa	rent/Family Involvement	211	Group Insurance - Health/Accident/Life
Parent/Family Involvement Staff Dental				Fixed Charges-Employee Benefits -
Insurance Premium	12170 Pa	rent/Family Involvement	212	Group Insurance - Dental
Parent/Family Involvement Staff Optical				Fixed Charges-Employee Benefits -
Insurance Premium	12170 Pa	rent/Family Involvement	213	Group Insurance - Optical
Parent/Family Involvement Staff Social				Fixed Charges-Employee Benefits -
Security Contributions	12170 Pa	rent/Family Involvement	221	Social Security Contributions
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Retirement Contributions Defined				Retirement Contributions - Defined
Benefit Plan (Ib)	12170 Pa	rent/Family Involvement	233	Benefit Plan (Ib)
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Unemployment Compensation	12170 Pa	rent/Family Involvement	251	Unemployment Compensation
Parent/Family Involvement Staff				Fixed Charges-Employee Benefits -
Workers Compensation	12170 Pa	rent/Family Involvement	261	Workers Compensation
Family Engagement Program Supplies	12170 Pa	rent/Family Involvement	611	Supplies - Supplies-General - Supplies
	Sur	pervision of Improvement of		Personal Services-Salaries -
Program Director	12211 Ins	truction Services	111	Professional Personnel - Regular
Supervision of Improvement Staff	•	pervision of Improvement of		Fixed Charges-Employee Benefits -
Health Insurance Premium		truction Services	211	Group Insurance - Health/Accident/Life
Supervision of Improvement Staff Dental	·	pervision of Improvement of		Fixed Charges-Employee Benefits -
Insurance Premium	12170 Ins	truction Services	212	Group Insurance - Dental
Supervision of Improvement Staff	Sup	pervision of Improvement of		Fixed Charges-Employee Benefits -
Optical Insurance Premium	12170 lns	truction Services	213	Group Insurance - Optical
Supervision of Improvement Staff Social	Sup	pervision of Improvement of		Fixed Charges-Employee Benefits -
Security Contributions	12170 Ins	truction Services	221	Social Security Contributions

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Supervision of Improvement Staff				Fixed Charges-Employee Benefits -
Retirement Contributions Defined	Sup	pervision of Improvement of		Retirement Contributions - Defined
Benefit Plan (Ib)	12170 Ins	truction Services	233	Benefit Plan (Ib)
Supervision of Improvement Staff	Sup	pervision of Improvement of		Fixed Charges-Employee Benefits -
Unemployment Compensation	12170 lns	truction Services	251	Unemployment Compensation
Supervision of Improvement Staff	Sup	pervision of Improvement of		Fixed Charges-Employee Benefits -
Workers Compensation	12170 Ins	truction Services	261	Workers Compensation
	Sup	pervision of Improvement of		
Program Director travel to visit sites	12170 Ins	truction Services	581	Staff Travel-In County
				Purchased Professional and Technical
21st CCLC Multi-state Conference	Pro	fessional Personnel Staff		Services - Employee Training and
Registration Fees	12213 Dev	velopment	331	Development Services
21st CCLC Multi-state Conference	Pro	fessional Personnel Staff		
Travel (i.e. mileage, hotel, per diem, etc.)	12213 Dev	velopment	583	Staff Travel-Out of State
21st CCLC Spring Meeting Travel (i.e.	Pro	fessional Personnel Staff		
mileage, hotel, per diem, etc.)	12213 Dev	velopment	582	Staff Travel-Out of County
				Purchased Professional and Technical
External local evaluator	12544 Eva	luation Services	341	Services - Other Professional Services
				Purchased Professional and Technical
				Services - Other Professional Service -
Background checks	12570 Per	sonnel Services-General	343	Background Investigations
	Sup	oport Service Student Transportation	-	Personal Services-Salaries - Service
Bus Drivers	12711 Veh	nicle Operation	122	Personnel - Supplemental
Student Transportation Staff Health	Sup	oport Service Student Transportation		Fixed Charges-Employee Benefits -
Insurance Premium	12711 Veh	nicle Operation	211	Group Insurance - Health/Accident/Life
Student Transportation Staff Dental	Sup	oport Service Student Transportation	-	Fixed Charges-Employee Benefits -
Insurance Premium		nicle Operation		Group Insurance - Dental
Student Transportation Staff Optical	Sup	oport Service Student Transportation	-	Fixed Charges-Employee Benefits -
Insurance Premium	12711 Veh	nicle Operation	213	Group Insurance - Optical

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Student Transportation Staff Social		Support Service Student Transportation -		Fixed Charges-Employee Benefits -
Security Contributions	12711	Vehicle Operation	221	Social Security Contributions
				Fixed Charges-Employee Benefits -
Student Transportation Staff Retirement		Support Service Student Transportation -		Retirement Contributions - Defined
Contributions Defined Benefit Plan (Ib)	12711	Vehicle Operation	233	Benefit Plan (Ib)
Student Transportation Staff		Support Service Student Transportation -		Fixed Charges-Employee Benefits -
Unemployment Compensation	12711	Vehicle Operation	251	Unemployment Compensation
Student Transportation Staff Workers		Support Service Student Transportation -		Fixed Charges-Employee Benefits -
Compensation	12711	Vehicle Operation	261	Workers Compensation
		Support Service Student Transportation -		
Diesel Fuel	12731	Vehicle Operation	661	Supplies - Vehicle Supplies - Fuel-Diesel
				Personal Services-Salaries - Service
Cook	13121	Food Preparation/Dispensing	122	Personnel - Supplemental
Food Preparation Staff Health Insurance				Fixed Charges-Employee Benefits -
Premium	12711	Food Preparation/Dispensing	211	Group Insurance - Health/Accident/Life
Food Preparation Staff Dental Insurance				Fixed Charges-Employee Benefits -
Premium	12711	Food Preparation/Dispensing	212	Group Insurance - Dental
Food Preparation Staff Optical				Fixed Charges-Employee Benefits -
Insurance Premium	12711	Food Preparation/Dispensing	213	Group Insurance - Optical
Food Preparation Staff Social Security				Fixed Charges-Employee Benefits -
Contributions	12711	Food Preparation/Dispensing	221	Social Security Contributions
				Fixed Charges-Employee Benefits -
Food Preparation Staff Retirement				Retirement Contributions - Defined
Contributions Defined Benefit Plan (lb)	12711	Food Preparation/Dispensing	233	Benefit Plan (Ib)
Food Preparation Staff Unemployment				Fixed Charges-Employee Benefits -
Compensation	12711	Food Preparation/Dispensing	251	Unemployment Compensation
Food Preparation Staff Workers				Fixed Charges-Employee Benefits -
Compensation	12711	Food Preparation/Dispensing	261	Workers Compensation