

## Common 21st CCLC Budget Items and Codes

### Non-LEA Application

Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Site Coordinator	11119	Instruction - K-12 - Extended Day/Year	111	Personal Services-Salaries - Professional Personnel - Regular
Academic Instructional Staff	11119	Instruction - K-12 - Extended Day/Year	111	Personal Services-Salaries - Professional Personnel - Regular
Enrichment Instructional Staff	11119	Instruction - K-12 - Extended Day/Year	111	Personal Services-Salaries - Professional Personnel - Regular
Tutor	11119	Instruction - K-12 - Extended Day/Year	111	Personal Services-Salaries - Professional Personnel - Regular
Instructional Staff Health Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Instructional Staff Dental Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Instructional Staff Optical Insurance Premium	11119	Instruction - K-12 - Extended Day/Year	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Instructional Staff Social Security Contributions	11119	Instruction - K-12 - Extended Day/Year	221	Fixed Charges-Employee Benefits - Social Security Contributions
Instructional Staff Retirement Contributions Defined Benefit Plan (Ib)	11119	Instruction - K-12 - Extended Day/Year	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Instructional Staff Unemployment Compensation	11119	Instruction - K-12 - Extended Day/Year	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Instructional Staff Workers Compensation	11119	Instruction - K-12 - Extended Day/Year	261	Fixed Charges-Employee Benefits - Workers Compensation
Field Trips - travel and fees	11119	Instruction - K-12 - Extended Day/Year	586	Travel-Student Travel
General Program Supplies	11119	Instruction - K-12 - Extended Day/Year	611	Supplies - Supplies-General - Supplies
Parent/Family Involvement Staff	12170	Parent/Family Involvement	111	Personal Services-Salaries - Professional Personnel - Regular
Parent/Family Involvement Staff Health Insurance Premium	12170	Parent/Family Involvement	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Parent/Family Involvement Staff Dental Insurance Premium	12170	Parent/Family Involvement	212	Fixed Charges-Employee Benefits - Group Insurance - Dental

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Parent/Family Involvement Staff Optical Insurance Premium	12170	Parent/Family Involvement	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Parent/Family Involvement Staff Social Security Contributions	12170	Parent/Family Involvement	221	Fixed Charges-Employee Benefits - Social Security Contributions
Parent/Family Involvement Staff Retirement Contributions Defined Benefit Plan (Ib)	12170	Parent/Family Involvement	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Parent/Family Involvement Staff Unemployment Compensation	12170	Parent/Family Involvement	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Parent/Family Involvement Staff Workers Compensation	12170	Parent/Family Involvement	261	Fixed Charges-Employee Benefits - Workers Compensation
Family Engagement Program Supplies	12170	Parent/Family Involvement	611	Supplies - Supplies-General - Supplies
Program Director	12211	Supervision of Improvement of Instruction Services	111	Personal Services-Salaries - Professional Personnel - Regular
Supervision of Improvement Staff Health Insurance Premium	12170	Supervision of Improvement of Instruction Services	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Supervision of Improvement Staff Dental Insurance Premium	12170	Supervision of Improvement of Instruction Services	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Supervision of Improvement Staff Optical Insurance Premium	12170	Supervision of Improvement of Instruction Services	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Supervision of Improvement Staff Social Security Contributions	12170	Supervision of Improvement of Instruction Services	221	Fixed Charges-Employee Benefits - Social Security Contributions
Supervision of Improvement Staff Retirement Contributions Defined Benefit Plan (Ib)	12170	Supervision of Improvement of Instruction Services	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Supervision of Improvement Staff Unemployment Compensation	12170	Supervision of Improvement of Instruction Services	251	Fixed Charges-Employee Benefits - Unemployment Compensation
Supervision of Improvement Staff Workers Compensation	12170	Supervision of Improvement of Instruction Services	261	Fixed Charges-Employee Benefits - Workers Compensation
Program Director travel to visit sites	12170	Supervision of Improvement of Instruction Services	581	Staff Travel-In County

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21st CCLC Multi-state Conference Registration Fees	12213	Professional Personnel Staff Development	331	Purchased Professional and Technical Services - Employee Training and Development Services
21st CCLC Multi-state Conference Travel (i.e. mileage, hotel, per diem, etc.)	12213	Professional Personnel Staff Development	583	Staff Travel-Out of State
21st CCLC Spring Meeting Travel (i.e. mileage, hotel, per diem, etc.)	12213	Professional Personnel Staff Development	582	Staff Travel-Out of County
External local evaluator	12544	Evaluation Services	341	Purchased Professional and Technical Services - Other Professional Services
Background checks	12570	Personnel Services-General	343	Purchased Professional and Technical Services - Other Professional Service - Background Investigations
Contract with LEA for busing	12781	Support Service Student Transportation - Contracted/Charter Buses	513	Other Purchased Services - Regular Student Transportation Services - Contract Buses
Cook	13121	Food Preparation/Dispensing	121	Personal Services-Salaries - Service Personnel - Regular
Food Preparation Staff Health Insurance Premium	12711	Food Preparation/Dispensing	211	Fixed Charges-Employee Benefits - Group Insurance - Health/Accident/Life
Food Preparation Staff Dental Insurance Premium	12711	Food Preparation/Dispensing	212	Fixed Charges-Employee Benefits - Group Insurance - Dental
Food Preparation Staff Optical Insurance Premium	12711	Food Preparation/Dispensing	213	Fixed Charges-Employee Benefits - Group Insurance - Optical
Food Preparation Staff Social Security Contributions	12711	Food Preparation/Dispensing	221	Fixed Charges-Employee Benefits - Social Security Contributions
Food Preparation Staff Retirement Contributions Defined Benefit Plan (Ib)	12711	Food Preparation/Dispensing	233	Fixed Charges-Employee Benefits - Retirement Contributions - Defined Benefit Plan (Ib)
Food Preparation Staff Unemployment Compensation	12711	Food Preparation/Dispensing	251	Fixed Charges-Employee Benefits - Unemployment Compensation

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Budget Item	Budget Function Code	Budget Purpose	Budget Object Code	Budget Object
Food Preparation Staff Workers Compensation	12711	Food Preparation/Dispensing	261	Fixed Charges-Employee Benefits - Workers Compensation