

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2025-26 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0%			
Barbour	315,875	Low	92.5%	292,184	-	227,549
Berkeley	11,487,512	High	87.5%	10,051,573	-	423,872
Boone	732,604	Low	92.5%	677,659	211	60,464
Braxton	406,913	Sparse	95.0%	386,567	-	103,174
Brooke	1,189,764	High	87.5%	1,041,044	43,208	199,614
Cabell	1,628,669	High	87.5%	1,425,085	-	238,018
Calhoun	259,522	Sparse	95.0%	246,546	-	120,004
Clay	559,269	Sparse	95.0%	531,306	-	147,173
Doddridge	397,877	Sparse	95.0%	377,983	-	19,596
Fayette	2,010,259	Low	92.5%	1,859,490	-	887,838
Gilmer	176,521	Sparse	95.0%	167,695	-	78,814
Grant	338,923	Sparse	95.0%	321,977	-	187,732
Greenbrier	1,053,408	Sparse	95.0%	1,000,738	-	214,982
Hampshire	734,777	Sparse	95.0%	698,038	-	315,392
Hancock	1,011,343	High	87.5%	884,925	-	239,735
Hardy	532,949	Sparse	95.0%	506,302	-	289,184
Harrison	1,893,511	High	87.5%	1,656,822	3,984	566,201
Jackson	1,072,545	Low	92.5%	992,104	-	299,022
Jefferson	1,829,573	High	87.5%	1,600,876	-	461,092
Kanawha	3,069,501	High	87.5%	2,685,813	265	818,000
Lewis	420,740	Low	92.5%	389,185	-	222,544
Lincoln	830,300	Low	92.5%	768,028	-	411,529
Logan	1,068,368	Medium	90.0%	961,531	-	431,219
Marion	1,657,430	High	87.5%	1,450,251	-	732,064
Marshall	1,452,151	Medium	90.0%	1,306,936	-	148,370
Mason	946,574	Low	92.5%	875,581	-	460,459
McDowell	968,906	Sparse	95.0%	920,461	-	421,030
Mercer	1,622,961	High	87.5%	1,420,091	-	193,294
Mineral	1,010,136	Medium	90.0%	909,122	16,021	366,010
Mingo	965,120	Low	92.5%	892,736	-	303,892
Monongalia	2,836,795	High	87.5%	2,482,196	61,576	287,543
Monroe	359,615	Sparse	95.0%	341,634	-	145,602
Morgan	530,359	Low	92.5%	490,582	-	204,495
Nicholas	1,536,564	Sparse	95.0%	1,459,736	-	201,731
Ohio	1,240,414	High	87.5%	1,085,362	-	215,336
Pendleton	500,540	Sparse	95.0%	475,513	-	112,676
Pleasants	247,748	Low	92.5%	229,167	-	34,328
Pocahontas	390,535	Sparse	95.0%	371,008	-	78,838
Preston	1,199,048	Low	92.5%	1,109,119	-	65,423
Putnam	1,156,728	High	87.5%	1,012,137	-	931,152
Raleigh	2,539,402	Medium	90.0%	2,285,462	-	338,546
Randolph	675,423	Sparse	95.0%	641,652	-	360,460
Ritchie	317,740	Sparse	95.0%	301,853	-	16,006
Roane	437,737	Sparse	95.0%	415,850	-	137,729
Summers	711,036	Sparse	95.0%	675,484	-	102,742
Taylor	459,307	Medium	90.0%	413,376	16,781	257,612
Tucker	309,822	Sparse	95.0%	294,331	-	131,592
Tyler	530,444	Sparse	95.0%	503,922	-	116,690
Upshur	546,998	Low	92.5%	505,973	-	436,598
Wayne	1,609,790	Medium	90.0%	1,448,811	-	119,067
Webster	476,973	Sparse	95.0%	453,124	-	51,213
Wetzel	656,005	Low	92.5%	606,805	-	202,067
Wirt	192,773	Sparse	95.0%	183,134	696	91,359
Wood	2,116,735	High	87.5%	1,852,143	15,669	944,686
Wyoming	940,614	Low	92.5%	870,068	-	230,768
<b>Total</b>	<b>64,163,146</b>	<b>--</b>	<b>--</b>	<b>57,807,091</b>	<b>158,411</b>	<b>15,402,126</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2025-26 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2023-24	Amount Paid In Lieu 2023-24	In Lieu Allowance @ Avg. of (\$316.20)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	319,174	-	-	-	17,358	1,736
Berkeley	2,048,188	70	220,761	22,134	287,233	28,723
Boone	678,392	2	3,114	632	-	-
Braxton	244,678	25	360	7,905	-	-
Brooke	417,385	1	580	316	-	-
Cabell	1,136,404	479	77,692	151,460	-	-
Calhoun	197,199	2	1,319	632	26,727	2,673
Clay	300,201	39	21,771	12,332	-	-
Doddridge	255,846	5	4,148	1,581	19,990	1,999
Fayette	673,226	5	3,263	1,581	-	-
Gilmer	146,003	-	-	-	8,359	836
Grant	206,694	1	2,563	316	31,482	3,148
Greenbrier	569,047	9	13,155	2,846	-	-
Hampshire	419,440	9	20,927	2,846	-	-
Hancock	402,051	-	-	-	-	-
Hardy	284,552	4	1,575	1,265	35,001	3,500
Harrison	838,092	12	2,352	3,794	70,007	7,001
Jackson	567,992	6	1,521	1,897	66,306	6,631
Jefferson	1,012,957	9	16,331	2,846	37,952	3,795
Kanawha	1,488,028	1,147	191,171	362,681	-	-
Lewis	340,443	4	7,534	1,265	16,918	1,692
Lincoln	546,100	3	3,326	949	-	-
Logan	590,679	89	14,637	28,142	-	-
Marion	872,958	1	859	316	-	-
Marshall	783,086	-	-	-	-	-
Mason	476,675	5	946	1,581	-	-
McDowell	336,978	1	1,069	316	-	-
Mercer	828,809	237	13,479	74,939	-	-
Mineral	502,462	12	30,038	3,794	-	-
Mingo	517,254	2	2,173	632	-	-
Monongalia	1,161,451	272	64,822	86,006	-	-
Monroe	266,593	3	8,141	949	-	-
Morgan	264,148	2	1,384	632	19,073	1,907
Nicholas	431,926	9	15,453	2,846	-	-
Ohio	583,471	-	-	-	-	-
Pendleton	173,012	4	5,019	1,265	21,797	2,180
Pleasants	151,295	2	1,342	632	250	25
Pocahontas	186,969	8	3,324	2,530	-	-
Preston	491,533	-	-	-	-	-
Putnam	812,055	256	45,374	80,947	-	-
Raleigh	1,246,186	21	33,566	6,640	-	-
Randolph	365,636	6	3,747	1,897	-	-
Ritchie	197,616	14	15,123	4,427	16,718	1,672
Roane	362,169	4	931	1,265	19,029	1,903
Summers	221,386	1	418	316	-	-
Taylor	253,597	1	472	316	16,995	1,700
Tucker	156,508	1	835	316	-	-
Tyler	330,778	1	664	316	26,406	2,641
Upshur	465,219	4	4,584	1,265	9,538	954
Wayne	825,007	3	15,790	949	-	-
Webster	294,765	2	2,625	632	-	-
Wetzel	408,028	3	515	949	33,360	3,336
Wirt	179,159	-	-	-	-	-
Wood	717,441	3	4,336	949	-	-
Wyoming	505,348	3	876	949	-	-
<b>Total</b>	<b>29,052,289</b>	<b>2,802</b>	<b>886,005</b>	<b>885,991</b>	<b>780,499</b>	<b>78,052</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2025-26 YEAR**

County	Total Allowance Before Limit (\$2.4010)	Max. Allowance (1/3 Above State Average) (\$3.2013)	Allowance In Excess Of Limit (\$3.2013)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	840,643	1,150,957	-	2.3382	840,643	-	840,643
Berkeley	12,574,490	9,417,773	(3,156,717)	3.2013	9,417,773	133,634	9,551,407
Boone	1,417,358	2,545,920	-	1.7822	1,417,358	-	1,417,358
Braxton	742,324	1,130,091	-	2.1028	742,324	-	742,324
Brooke	1,701,567	1,656,016	(45,551)	3.2013	1,656,016	-	1,656,016
Cabell	2,950,967	4,890,380	-	1.9317	2,950,967	-	2,950,967
Calhoun	567,054	828,295	-	2.1916	567,054	-	567,054
Clay	991,012	1,375,266	-	2.3068	991,012	-	991,012
Doddridge	657,005	1,216,776	-	1.7286	657,005	-	657,005
Fayette	3,422,135	4,775,078	-	2.2943	3,422,135	-	3,422,135
Gilmer	393,348	692,835	-	1.8175	393,348	-	393,348
Grant	719,867	849,984	-	2.7112	719,867	-	719,867
Greenbrier	1,787,613	2,827,644	-	2.0238	1,787,613	-	1,787,613
Hampshire	1,435,716	1,906,166	-	2.4112	1,435,716	-	1,435,716
Hancock	1,526,711	2,167,187	-	2.2552	1,526,711	-	1,526,711
Hardy	1,084,803	1,109,772	-	3.1293	1,084,803	-	1,084,803
Harrison	3,075,894	3,676,491	-	2.6783	3,075,894	-	3,075,894
Jackson	1,867,646	2,391,237	-	2.5003	1,867,646	-	1,867,646
Jefferson	3,081,566	5,338,129	-	1.8480	3,081,566	-	3,081,566
Kanawha	5,354,787	8,986,619	-	1.9075	5,354,787	-	5,354,787
Lewis	955,129	1,444,529	-	2.1167	955,129	-	955,129
Lincoln	1,726,606	2,271,697	-	2.4332	1,726,606	-	1,726,606
Logan	2,011,571	2,920,600	-	2.2049	2,011,571	-	2,011,571
Marion	3,055,589	3,439,432	-	2.8440	3,055,589	-	3,055,589
Marshall	2,238,392	2,263,591	-	3.1657	2,238,392	-	2,238,392
Mason	1,814,296	2,302,468	-	2.5226	1,814,296	-	1,814,296
McDowell	1,678,785	1,891,469	-	2.8413	1,678,785	-	1,678,785
Mercer	2,517,133	4,138,244	-	1.9472	2,517,133	-	2,517,133
Mineral	1,797,409	2,454,498	-	2.3443	1,797,409	-	1,797,409
Mingo	1,714,514	3,189,775	-	1.7207	1,714,514	-	1,714,514
Monongalia	4,078,772	5,834,648	-	2.2379	4,078,772	-	4,078,772
Monroe	754,778	1,173,232	-	2.0595	754,778	-	754,778
Morgan	961,764	1,300,624	-	2.3672	961,764	-	961,764
Nicholas	2,096,239	2,480,140	-	2.7058	2,096,239	-	2,096,239
Ohio	1,884,169	2,501,899	-	2.4109	1,884,169	-	1,884,169
Pendleton	764,646	1,042,807	-	2.3474	764,646	-	764,646
Pleasants	415,447	765,767	-	1.7368	415,447	-	415,447
Pocahontas	639,345	878,101	-	2.3309	639,345	-	639,345
Preston	1,666,075	2,705,249	-	1.9716	1,666,075	-	1,666,075
Putnam	2,836,291	3,790,925	-	2.3951	2,836,291	-	2,836,291
Raleigh	3,876,834	5,604,858	-	2.2143	3,876,834	-	3,876,834
Randolph	1,369,645	1,724,614	-	2.5424	1,369,645	-	1,369,645
Ritchie	521,574	1,167,322	-	1.4304	521,574	-	521,574
Roane	918,916	1,698,005	-	1.7325	918,916	-	918,916
Summers	999,928	1,104,250	-	2.8989	999,928	-	999,928
Taylor	943,382	1,339,209	-	2.2551	943,382	-	943,382
Tucker	582,747	677,696	-	2.7528	582,747	-	582,747
Tyler	954,347	1,150,003	-	2.6566	954,347	-	954,347
Upshur	1,410,009	1,710,157	-	2.6394	1,410,009	-	1,410,009
Wayne	2,393,834	3,908,791	-	1.9606	2,393,834	-	2,393,834
Webster	799,734	1,100,565	-	2.3262	799,734	-	799,734
Wetzel	1,221,185	1,508,894	-	2.5909	1,221,185	-	1,221,185
Wirt	454,348	532,920	-	2.7293	454,348	-	454,348
Wood	3,530,888	4,648,473	-	2.4316	3,530,888	-	3,530,888
Wyoming	1,607,133	2,247,786	-	2.2889	1,607,133	-	1,607,133
<b>Total</b>	<b>103,383,960</b>	<b>137,845,854</b>	<b>(3,202,268)</b>	<b>2.3266</b>	<b>100,181,692</b>	<b>133,634</b>	<b>100,315,326</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2025-26 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2023-24	Mileage 2023-24	Allocation Factor	Mileage 2023-24	Allocation Factor
Barbour	359,528	-	-	19,757	0.0549526
Berkeley	2,941,859	-	-	73,558	0.0250039
Boone	795,277	2,290	0.0028795	-	-
Braxton	353,010	-	-	-	-
Brooke	517,295	187,865	0.3631680	-	-
Cabell	1,527,623	-	-	-	-
Calhoun	258,737	-	-	26,646	0.1029849
Clay	429,596	-	-	-	-
Doddridge	380,088	-	-	19,096	0.0502410
Fayette	1,491,606	-	-	-	-
Gilmer	216,423	-	-	10,248	0.0473517
Grant	265,512	-	-	24,663	0.0928885
Greenbrier	883,280	-	-	-	-
Hampshire	595,435	-	-	-	-
Hancock	676,971	-	-	-	-
Hardy	346,663	-	-	22,767	0.0656747
Harrison	1,148,437	24,166	0.0210425	42,460	0.0369720
Jackson	746,958	-	-	46,178	0.0618214
Jefferson	1,667,488	-	-	34,590	0.0207438
Kanawha	2,807,178	2,420	0.0008621	-	-
Lewis	451,232	-	-	18,144	0.0402099
Lincoln	709,617	-	-	-	-
Logan	912,317	-	-	-	-
Marion	1,074,386	-	-	-	-
Marshall	707,085	-	-	-	-
Mason	719,229	-	-	-	-
McDowell	590,844	-	-	-	-
Mercer	1,292,676	-	-	-	-
Mineral	766,719	121,607	0.1586070	-	-
Mingo	996,400	-	-	-	-
Monongalia	1,822,587	395,617	0.2170634	-	-
Monroe	366,486	-	-	-	-
Morgan	406,280	-	-	14,611	0.0359629
Nicholas	774,729	-	-	-	-
Ohio	781,526	-	-	-	-
Pendleton	325,745	-	-	14,185	0.0435463
Pleasants	239,205	-	-	241	0.0010075
Pocahontas	274,295	-	-	-	-
Preston	845,047	-	-	-	-
Putnam	1,184,183	-	-	-	-
Raleigh	1,750,807	-	-	-	-
Randolph	538,723	-	-	-	-
Ritchie	364,640	-	-	19,186	0.0526163
Roane	530,411	-	-	23,058	0.0434719
Summers	344,938	-	-	-	-
Taylor	418,333	152,842	0.3653597	15,479	0.0370016
Tucker	211,694	-	-	-	-
Tyler	359,230	-	-	17,883	0.0497815
Upshur	534,207	-	-	9,315	0.0174371
Wayne	1,221,001	-	-	-	-
Webster	343,787	-	-	-	-
Wetzel	471,338	-	-	23,969	0.0508531
Wirt	166,470	6,008	0.0360906	-	-
Wood	1,452,058	107,486	0.0740232	-	-
Wyoming	702,148	-	-	-	-
<b>Total</b>	<b>43,059,337</b>	<b>1,000,301</b>	<b>0.0232308</b>	<b>476,034</b>	<b>0.0110553</b>

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**PRELIMINARY COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2024-25 AND 2025-26**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2024-25	Allowance 2025-26	Difference	Percent Change	Allowance 2024-25	Allowance 2025-26	Difference	Percent Change
Barbour	397,745	292,184	(105,561)	-26.54%	-	-	-	0.00%
Berkeley	8,339,652	10,051,573	1,711,921	20.53%	-	-	-	0.00%
Boone	684,124	677,659	(6,465)	-0.95%	-	211	211	0.00%
Braxton	351,049	386,567	35,518	10.12%	-	-	-	0.00%
Brooke	1,548,919	1,041,044	(507,875)	-32.79%	53,350	43,208	(10,142)	-19.01%
Cabell	1,657,598	1,425,085	(232,513)	-14.03%	-	-	-	0.00%
Calhoun	281,576	246,546	(35,030)	-12.44%	-	-	-	0.00%
Clay	671,884	531,306	(140,578)	-20.92%	-	-	-	0.00%
Doddridge	689,542	377,983	(311,559)	-45.18%	-	-	-	0.00%
Fayette	2,180,048	1,859,490	(320,558)	-14.70%	-	-	-	0.00%
Gilmer	237,121	167,695	(69,426)	-29.28%	-	-	-	0.00%
Grant	415,009	321,977	(93,032)	-22.42%	-	-	-	0.00%
Greenbrier	1,096,722	1,000,738	(95,984)	-8.75%	-	-	-	0.00%
Hampshire	784,309	698,038	(86,271)	-11.00%	-	-	-	0.00%
Hancock	882,646	884,925	2,279	0.26%	-	-	-	0.00%
Hardy	600,050	506,302	(93,748)	-15.62%	-	-	-	0.00%
Harrison	1,712,594	1,656,822	(55,772)	-3.26%	3,542	3,984	442	12.48%
Jackson	953,252	992,104	38,852	4.08%	-	-	-	0.00%
Jefferson	1,736,728	1,600,876	(135,852)	-7.82%	-	-	-	0.00%
Kanawha	2,560,178	2,685,813	125,635	4.91%	-	265	265	0.00%
Lewis	517,381	389,185	(128,196)	-24.78%	-	-	-	0.00%
Lincoln	933,035	768,028	(165,007)	-17.68%	-	-	-	0.00%
Logan	1,183,110	961,531	(221,579)	-18.73%	-	-	-	0.00%
Marion	1,347,588	1,450,251	102,663	7.62%	-	-	-	0.00%
Marshall	1,097,291	1,306,936	209,645	19.11%	-	-	-	0.00%
Mason	917,934	875,581	(42,353)	-4.61%	-	-	-	0.00%
McDowell	1,233,321	920,461	(312,860)	-25.37%	-	-	-	0.00%
Mercer	1,271,083	1,420,091	149,008	11.72%	-	-	-	0.00%
Mineral	1,139,304	909,122	(230,182)	-20.20%	20,728	16,021	(4,707)	-22.71%
Mingo	1,163,816	892,736	(271,080)	-23.29%	-	-	-	0.00%
Monongalia	2,570,491	2,482,196	(88,295)	-3.43%	63,733	61,576	(2,157)	-3.38%
Monroe	561,525	341,634	(219,891)	-39.16%	-	-	-	0.00%
Morgan	534,852	490,582	(44,270)	-8.28%	-	-	-	0.00%
Nicholas	1,287,816	1,459,736	171,920	13.35%	-	-	-	0.00%
Ohio	1,009,777	1,085,362	75,585	7.49%	-	-	-	0.00%
Pendleton	679,989	475,513	(204,476)	-30.07%	-	-	-	0.00%
Pleasants	233,819	229,167	(4,652)	-1.99%	-	-	-	0.00%
Pocahontas	396,441	371,008	(25,433)	-6.42%	-	-	-	0.00%
Preston	1,097,217	1,109,119	11,902	1.08%	-	-	-	0.00%
Putnam	1,120,337	1,012,137	(108,200)	-9.66%	-	-	-	0.00%
Raleigh	2,446,455	2,285,462	(160,993)	-6.58%	-	-	-	0.00%
Randolph	677,090	641,652	(35,438)	-5.23%	-	-	-	0.00%
Ritchie	327,594	301,853	(25,741)	-7.86%	-	-	-	0.00%
Roane	502,861	415,850	(87,011)	-17.30%	-	-	-	0.00%
Summers	606,794	675,484	68,690	11.32%	-	-	-	0.00%
Taylor	459,443	413,376	(46,067)	-10.03%	15,231	16,781	1,550	10.18%
Tucker	287,170	294,331	7,161	2.49%	-	-	-	0.00%
Tyler	518,905	503,922	(14,983)	-2.89%	-	-	-	0.00%
Upshur	829,274	505,973	(323,301)	-38.99%	-	-	-	0.00%
Wayne	1,450,577	1,448,811	(1,766)	-0.12%	-	-	-	0.00%
Webster	413,077	453,124	40,047	9.69%	-	-	-	0.00%
Wetzel	861,019	606,805	(254,214)	-29.52%	-	-	-	0.00%
Wirt	182,513	183,134	621	0.34%	-	696	696	0.00%
Wood	1,910,323	1,852,143	(58,180)	-3.05%	14,521	15,669	1,148	7.91%
Wyoming	918,277	870,068	(48,209)	-5.25%	-	-	-	0.00%
<b>Total</b>	<b>60,468,245</b>	<b>57,807,091</b>	<b>(2,661,154)</b>	<b>-4.40%</b>	<b>171,105</b>	<b>158,411</b>	<b>(12,694)</b>	<b>-7.42%</b>

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Trans Allow 26 -

**PRELIMINARY COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2024-25 AND 2025-26**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2024-25	Allowance 2025-26	Difference	Pct. Change	Allowance 2024-25	Allowance 2025-26	Difference	Pct. Change
Barbour	131,781	227,549	95,768	72.67%	334,650	319,174	(15,476)	-4.62%
Berkeley	342,245	423,872	81,627	23.85%	2,216,577	2,048,188	(168,389)	-7.60%
Boone	152,069	60,464	(91,605)	-60.24%	551,675	678,392	126,717	22.97%
Braxton	80,000	103,174	23,174	28.97%	244,133	244,678	545	0.22%
Brooke	97,599	199,614	102,015	104.52%	440,945	417,385	(23,560)	-5.34%
Cabell	143,984	238,018	94,034	65.31%	1,114,997	1,136,404	21,407	1.92%
Calhoun	92,439	120,004	27,565	29.82%	166,885	197,199	30,314	18.16%
Clay	78,010	147,173	69,163	88.66%	263,290	300,201	36,911	14.02%
Doddridge	23,583	19,596	(3,987)	-16.91%	263,774	255,846	(7,928)	-3.01%
Fayette	712,761	887,838	175,077	24.56%	834,506	673,226	(161,280)	-19.33%
Gilmer	102,356	78,814	(23,542)	-23.00%	159,903	146,003	(13,900)	-8.69%
Grant	107,096	187,732	80,636	75.29%	186,267	206,694	20,427	10.97%
Greenbrier	123,966	214,982	91,016	73.42%	588,149	569,047	(19,102)	-3.25%
Hampshire	213,674	315,392	101,718	47.60%	411,297	419,440	8,143	1.98%
Hancock	221,831	239,735	17,904	8.07%	393,549	402,051	8,502	2.16%
Hardy	152,344	289,184	136,840	89.82%	249,665	284,552	34,887	13.97%
Harrison	585,906	566,201	(19,705)	-3.36%	846,286	838,092	(8,194)	-0.97%
Jackson	174,006	299,022	125,016	71.85%	497,659	567,992	70,333	14.13%
Jefferson	308,344	461,092	152,748	49.54%	1,072,598	1,012,957	(59,641)	-5.56%
Kanawha	818,000	818,000	-	0.00%	1,633,352	1,488,028	(145,324)	-8.90%
Lewis	94,057	222,544	128,487	136.61%	344,883	340,443	(4,440)	-1.29%
Lincoln	158,413	411,529	253,116	159.78%	493,533	546,100	52,567	10.65%
Logan	350,322	431,219	80,897	23.09%	572,453	590,679	18,226	3.18%
Marion	535,939	732,064	196,125	36.59%	766,965	872,958	105,993	13.82%
Marshall	100,844	148,370	47,526	47.13%	728,806	783,086	54,280	7.45%
Mason	296,387	460,459	164,072	55.36%	494,873	476,675	(18,198)	-3.68%
McDowell	300,127	421,030	120,903	40.28%	380,342	336,978	(43,364)	-11.40%
Mercer	157,604	193,294	35,690	22.65%	789,950	828,809	38,859	4.92%
Mineral	198,276	366,010	167,734	84.60%	467,028	502,462	35,434	7.59%
Mingo	167,682	303,892	136,210	81.23%	457,353	517,254	59,901	13.10%
Monongalia	294,180	287,543	(6,637)	-2.26%	1,186,608	1,161,451	(25,157)	-2.12%
Monroe	140,608	145,602	4,994	3.55%	230,908	266,593	35,685	15.45%
Morgan	138,524	204,495	65,971	47.62%	218,968	264,148	45,180	20.63%
Nicholas	117,146	201,731	84,585	72.20%	378,506	431,926	53,420	14.11%
Ohio	138,938	215,336	76,398	54.99%	552,143	583,471	31,328	5.67%
Pendleton	68,088	112,676	44,588	65.49%	122,388	173,012	50,624	41.36%
Pleasants	35,873	34,328	(1,545)	-4.31%	153,400	151,295	(2,105)	-1.37%
Pocahontas	56,667	78,838	22,171	39.13%	166,879	186,969	20,090	12.04%
Preston	70,355	65,423	(4,932)	-7.01%	536,773	491,533	(45,240)	-8.43%
Putnam	458,362	931,152	472,790	103.15%	850,136	812,055	(38,081)	-4.48%
Raleigh	362,133	338,546	(23,587)	-6.51%	1,227,066	1,246,186	19,120	1.56%
Randolph	120,311	360,460	240,149	199.61%	349,224	365,636	16,412	4.70%
Ritchie	22,477	16,006	(6,471)	-28.79%	206,082	197,616	(8,466)	-4.11%
Roane	106,533	137,729	31,196	29.28%	330,114	362,169	32,055	9.71%
Summers	69,716	102,742	33,026	47.37%	239,608	221,386	(18,222)	-7.60%
Taylor	142,610	257,612	115,002	80.64%	227,691	253,597	25,906	11.38%
Tucker	79,516	131,592	52,076	65.49%	137,801	156,508	18,707	13.58%
Tyler	45,876	116,690	70,814	154.36%	335,392	330,778	(4,614)	-1.38%
Upshur	217,578	436,598	219,020	100.66%	484,681	465,219	(19,462)	-4.02%
Wayne	445,774	119,067	(326,707)	-73.29%	781,575	825,007	43,432	5.56%
Webster	50,676	51,213	537	1.06%	236,955	294,765	57,810	24.40%
Wetzel	152,611	202,067	49,456	32.41%	451,296	408,028	(43,268)	-9.59%
Wirt	54,884	91,359	36,475	66.46%	139,828	179,159	39,331	28.13%
Wood	367,021	944,686	577,665	157.39%	704,714	717,441	12,727	1.81%
Wyoming	86,208	230,768	144,560	167.69%	630,322	505,348	(124,974)	-19.83%
<b>Total</b>	<b>10,864,310</b>	<b>15,402,126</b>	<b>4,537,816</b>	<b>41.77%</b>	<b>28,845,401</b>	<b>29,052,289</b>	<b>206,888</b>	<b>0.72%</b>

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Trans Allow 26 -

**PRELIMINARY COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2024-25 AND 2025-26**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2024-25	Allowance 2025-26	Difference	Pct. Change	Allowance 2024-25	Allowance 2025-26	Difference	Pct. Change
Barbour	-	-	-	0.00%	2,169	1,736	(433)	-19.96%
Berkeley	133,581	22,134	(111,447)	-83.43%	17,531	28,723	11,192	63.84%
Boone	-	632	632	0.00%	-	-	-	0.00%
Braxton	4,852	7,905	3,053	62.92%	-	-	-	0.00%
Brooke	285	316	31	10.88%	-	-	-	0.00%
Cabell	129,871	151,460	21,589	16.62%	-	-	-	0.00%
Calhoun	856	632	(224)	-26.17%	2,927	2,673	(254)	-8.68%
Clay	18,553	12,332	(6,221)	-33.53%	-	-	-	0.00%
Doddridge	4,281	1,581	(2,700)	-63.07%	4,136	1,999	(2,137)	-51.67%
Fayette	2,569	1,581	(988)	-38.46%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	945	836	(109)	-11.53%
Grant	285	316	31	10.88%	3,952	3,148	(804)	-20.34%
Greenbrier	1,142	2,846	1,704	149.21%	-	-	-	0.00%
Hampshire	2,569	2,846	277	10.78%	-	-	-	0.00%
Hancock	856	-	(856)	-100.00%	-	-	-	0.00%
Hardy	1,427	1,265	(162)	-11.35%	4,643	3,500	(1,143)	-24.62%
Harrison	571	3,794	3,223	564.45%	7,453	7,001	(452)	-6.06%
Jackson	1,713	1,897	184	10.74%	4,908	6,631	1,723	35.11%
Jefferson	856	2,846	1,990	232.48%	4,224	3,795	(429)	-10.16%
Kanawha	305,696	362,681	56,985	18.64%	-	-	-	0.00%
Lewis	1,998	1,265	(733)	-36.69%	1,200	1,692	492	41.00%
Lincoln	571	949	378	66.20%	-	-	-	0.00%
Logan	45,383	28,142	(17,241)	-37.99%	-	-	-	0.00%
Marion	285	316	31	10.88%	-	-	-	0.00%
Marshall	856	-	(856)	-100.00%	-	-	-	0.00%
Mason	1,998	1,581	(417)	-20.87%	-	-	-	0.00%
McDowell	1,713	316	(1,397)	-81.55%	-	-	-	0.00%
Mercer	64,793	74,939	10,146	15.66%	-	-	-	0.00%
Mineral	3,140	3,794	654	20.83%	-	-	-	0.00%
Mingo	285	632	347	121.75%	-	-	-	0.00%
Monongalia	78,779	86,006	7,227	9.17%	-	-	-	0.00%
Monroe	856	949	93	10.86%	-	-	-	0.00%
Morgan	-	632	632	0.00%	2,163	1,907	(256)	-11.84%
Nicholas	3,425	2,846	(579)	-16.91%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	2,569	1,265	(1,304)	-50.76%	4,195	2,180	(2,015)	-48.03%
Pleasants	-	632	632	0.00%	46	25	(21)	-45.65%
Pocahontas	2,854	2,530	(324)	-11.35%	-	-	-	0.00%
Preston	285	-	(285)	-100.00%	-	-	-	0.00%
Putnam	119,310	80,947	(38,363)	-32.15%	-	-	-	0.00%
Raleigh	5,709	6,640	931	16.31%	-	-	-	0.00%
Randolph	3,140	1,897	(1,243)	-39.59%	-	-	-	0.00%
Ritchie	4,852	4,427	(425)	-8.76%	2,164	1,672	(492)	-22.74%
Roane	571	1,265	694	121.54%	2,301	1,903	(398)	-17.30%
Summers	-	316	316	0.00%	-	-	-	0.00%
Taylor	285	316	31	10.88%	2,452	1,700	(752)	-30.67%
Tucker	285	316	31	10.88%	-	-	-	0.00%
Tyler	285	316	31	10.88%	2,240	2,641	401	17.90%
Upshur	285	1,265	980	343.86%	2,849	954	(1,895)	-66.51%
Wayne	856	949	93	10.86%	-	-	-	0.00%
Webster	571	632	61	10.68%	-	-	-	0.00%
Wetzel	285	949	664	232.98%	4,292	3,336	(956)	-22.27%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	1,427	949	(478)	-33.50%	-	-	-	0.00%
Wyoming	1,427	949	(478)	-33.50%	-	-	-	0.00%
<b>Total</b>	<b>959,041</b>	<b>885,991</b>	<b>(73,050)</b>	<b>-7.62%</b>	<b>76,790</b>	<b>78,052</b>	<b>1,262</b>	<b>1.64%</b>

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Trans Allow 26 -

**PRELIMINARY COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2024-25 AND 2025-26**

County	Allowance in Excess of Limits			Allowance for Additional Buses		
	Allowance 2024-25	Allowance 2025-26	Difference	Allowance 2024-25	Allowance 2025-26	Difference
Barbour	-	-	-	-	-	-
Berkeley	(1,765,686)	(3,156,717)	(1,391,031)	-	133,634	133,634
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	(480,798)	(45,551)	435,247	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	132,784	-	(132,784)
Greenbrier	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	-	-	-	-	-
Harrison	-	-	-	-	-	-
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	-	-	-	-	-	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
McDowell	(40,009)	-	40,009	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-
Randolph	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	-	-	-	-	-	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	-	-	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-
<b>Total</b>	<b>(2,286,493)</b>	<b>(3,202,268)</b>	<b>(915,775)</b>	<b>132,784</b>	<b>133,634</b>	<b>850</b>

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**PRELIMINARY COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2024-25 AND 2025-26**

County	Total Transportation Allowance Less Limits			
	Allowance 2024-25	Allowance 2025-26	Difference	Pct. Change
Barbour	866,345	840,643	(25,702)	-2.97%
Berkeley	9,283,900	9,551,407	267,507	2.88%
Boone	1,387,868	1,417,358	29,490	2.12%
Braxton	680,034	742,324	62,290	9.16%
Brooke	1,660,300	1,656,016	(4,284)	-0.26%
Cabell	3,046,450	2,950,967	(95,483)	-3.13%
Calhoun	544,683	567,054	22,371	4.11%
Clay	1,031,737	991,012	(40,725)	-3.95%
Doddridge	985,316	657,005	(328,311)	-33.32%
Fayette	3,729,884	3,422,135	(307,749)	-8.25%
Gilmer	500,325	393,348	(106,977)	-21.38%
Grant	845,393	719,867	(125,526)	-14.85%
Greenbrier	1,809,979	1,787,613	(22,366)	-1.24%
Hampshire	1,411,849	1,435,716	23,867	1.69%
Hancock	1,498,882	1,526,711	27,829	1.86%
Hardy	1,008,129	1,084,803	76,674	7.61%
Harrison	3,156,352	3,075,894	(80,458)	-2.55%
Jackson	1,631,538	1,867,646	236,108	14.47%
Jefferson	3,122,750	3,081,566	(41,184)	-1.32%
Kanawha	5,317,226	5,354,787	37,561	0.71%
Lewis	959,519	955,129	(4,390)	-0.46%
Lincoln	1,585,552	1,726,606	141,054	8.90%
Logan	2,151,268	2,011,571	(139,697)	-6.49%
Marion	2,650,777	3,055,589	404,812	15.27%
Marshall	1,927,797	2,238,392	310,595	16.11%
Mason	1,711,192	1,814,296	103,104	6.03%
McDowell	1,875,494	1,678,785	(196,709)	-10.49%
Mercer	2,283,430	2,517,133	233,703	10.23%
Mineral	1,828,476	1,797,409	(31,067)	-1.70%
Mingo	1,789,136	1,714,514	(74,622)	-4.17%
Monongalia	4,193,791	4,078,772	(115,019)	-2.74%
Monroe	933,897	754,778	(179,119)	-19.18%
Morgan	894,507	961,764	67,257	7.52%
Nicholas	1,786,893	2,096,239	309,346	17.31%
Ohio	1,700,858	1,884,169	183,311	10.78%
Pendleton	877,229	764,646	(112,583)	-12.83%
Pleasants	423,138	415,447	(7,691)	-1.82%
Pocahontas	622,841	639,345	16,504	2.65%
Preston	1,704,630	1,666,075	(38,555)	-2.26%
Putnam	2,548,145	2,836,291	288,146	11.31%
Raleigh	4,041,363	3,876,834	(164,529)	-4.07%
Randolph	1,149,765	1,369,645	219,880	19.12%
Ritchie	563,169	521,574	(41,595)	-7.39%
Roane	942,380	918,916	(23,464)	-2.49%
Summers	916,118	999,928	83,810	9.15%
Taylor	847,712	943,382	95,670	11.29%
Tucker	504,772	582,747	77,975	15.45%
Tyler	902,698	954,347	51,649	5.72%
Upshur	1,534,667	1,410,009	(124,658)	-8.12%
Wayne	2,678,782	2,393,834	(284,948)	-10.64%
Webster	701,279	799,734	98,455	14.04%
Wetzel	1,469,503	1,221,185	(248,318)	-16.90%
Wirt	377,225	454,348	77,123	20.44%
Wood	2,998,006	3,530,888	532,882	17.77%
Wyoming	1,636,234	1,607,133	(29,101)	-1.78%
<b>Total</b>	<b>99,231,183</b>	<b>100,315,326</b>	<b>1,084,143</b>	<b>1.09%</b>

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