

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2024-25 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	FTE
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	53.40
Administrative Assistant	35.00
Attorney/Counsel	3.00
Director/Manager (Instructional) (*)	200.76
Director/Manager Supportive Services	353.92
Chief School Business Official	55.00
Director of Child Nutrition	33.54
Adult Program Coordinator	2.00
Total Central Office Administrators	791.62

School Administrators:

Principals:

Elementary (*)	360.60
Middle/Junior High (*)	116.00
High School (*)	133.10
Combined (*)	48.40
Total Principals	658.10

Assistant Principals:

Elementary (*)	111.00
Middle/Junior High (*)	138.50
High School (*)	217.06
Combined (*)	21.80
Total Assistant Principals	488.36

Total School Administrators

1,146.46

Total Administrators

1,938.08

Classroom Teachers (K - 12):

Head Teacher (#)	6.50
Teacher Pre-K (#)	606.26
Kindergarten (#)	858.50
Elementary (#)	5,465.52
Middle/Junior High (#)	3,045.22
High School (#)	3,632.96
Special Education (#)	3,154.72
Speech Language Pathologist (#)	408.53
Homebound (#)	12.25
Vocational (K-12) (#)	853.23
JROTC Instructor (#)	59.00
Permanent Substitutes (#)	22.00
Total Classroom Teachers	18,124.69

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Professional Student Support Personnel:

	FTE
Counselor (@)	783.80
School Nurse (AB) (@)	366.02
Attendance Officer (@)	10.50
Social Worker (@)	237.96
Truancy Diversion Specialist (@)	12.60
Student Social & Emotional Support Specialist (@)	172.02
Total Professional Student Support Personnel	1,582.90

Other Instructional Staff:

Curriculum Specialist (*)	175.50
Librarian (#)	178.13
Psychologist (#)	138.80
Speech Assistant (#)	23.00
Remedial Specialist (#)	364.19
Academic Coach (#)	117.63
Activities Director (*)	13.50
Attendance Director (#)	68.55
Technology Integration Specialist (#)	90.00
Total Other Instructional Staff	1,169.30

Other Support Staff:

Psychiatrist	1.00
School Nurse (Below AB)	8.00
Registered Nurse	5.00
Dental Hygienist	1.00
Dietitian	2.00
Professional Educational Interpreter	3.00
Physical Therapist	27.00
Occupational Therapist	78.00
Athletic Trainer	14.00
Audiologist	1.00
Psychometrist	3.00
Professional Accountant	80.50
Adult Program Specialist	1.00
Technology Systems Specialist	165.00
Total Other Support Staff	389.50
Total Pre-K - 12 Grade Professional Personnel	23,204.47

Adult Teachers:

Vocational (Post Secondary)	73.52
Vocational (Adult)	62.58
Community Education	4.00
Total Adult Teachers	140.10
Total Professional Educators - PK-12	22,332.51
Total Professional Personnel	23,344.57

OSF
01/03/25
AllPer25 FTE

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Service Personnel:

	<u>FTE</u>
Aides	2,235.967
Early Childhood Classroom Assistant Teacher (ECCAT)	2,471.544
Licensed Practical Nurse	139.980
Paraprofessional	230.440
Educational Sign Language Interpreter	11.500
Sign Support Specialist	21.500
Autism Mentor	444.970
Director/Coordinator of Services	100.150
Accountant	171.728
Auditor	9.363
Buyer	5.773
Braille Specialist	11.400
Clerk	61.083
Secretary	1,227.005
Switchboard Operator	3.180
Computer Operator	33.000
Programmer	18.340
Graphic Artist	1.000
Inventory Supervisor	6.150
Printing Operator	1.000
Accounts Payable Supervisor	18.070
Payroll Supervisor	14.510
Supervisor of Maintenance	25.700
Audiovisual Technician	0.500
Cabinet Maker	8.250
Carpenter	56.420
Chief Mechanic	37.850
Crew Leader	15.200
Electrician	93.117
Electronic Technician	18.250
Foreman	33.670
General Maintenance	74.056
Glazier	3.800
Handyman	6.250
Heating & Air Conditioning Mechanic	60.900
Locksmith	10.753
Lubrication Man	1.000
Mason	24.800
Mechanic Assistant	4.000
Mechanic	174.360
Office Equipment Repairman	7.140
Painter	27.020

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Service Personnel (Continued):

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Plumber	63.463
Roofing Sheet Metal Mechanic	14.133
Welder	5.293
Supervisor of Transportation	30.345
School Bus Supervisor	8.500
Bus Operator	2,774.580
Heavy Equipment Operator	14.003
Truck Driver	52.497
Food Services Supervisor	2.000
Cafeteria Manager	441.810
Cooks	1,563.543
Custodian	2,101.743
Groundsman	11.040
Sanitation Plant Operator	12.890
Total Service Personnel	15,016.529
TOTAL ALL PERSONNEL	38,361.099

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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