

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
PERSONNEL ALLOCATION FACTORS  
FOR THE 2017-18 COMPUTATIONS**

| County       | Professional<br>Educators | Professional<br>Instructional<br>Personnel | Service<br>Personnel |
|--------------|---------------------------|--|----------------------|
| Barbour      | 1.81                      | 1.48                                       | 0.542                |
| Berkeley     | (6.11)                    | (5.62)                                     | (2.836)              |
| Boone        | -                         | -  | -                    |
| Braxton      | -                         | -  | -                    |
| Brooke       | -                         | -  | -                    |
| Cabell       | -                         | -  | -                    |
| Calhoun      | (5.72)                    | (4.84)                                     | (1.562)              |
| Clay         | -                         | -  | -                    |
| Doddridge    | 2.19                      | 1.93                                       | 1.109                |
| Fayette      | -                         | -  | -                    |
| Gilmer       | 5.72                      | 4.84                                       | 1.562                |
| Grant        | (4.73)                    | (3.83)                                     | (1.533)              |
| Greenbrier   | -                         | -  | -                    |
| Hampshire    | -                         | -  | -                    |
| Hancock      | -                         | -  | -                    |
| Hardy        | 2.56                      | 2.07                                       | 0.830                |
| Harrison     | (2.91)                    | (2.56)                                     | (1.471)              |
| Jackson      | (5.95)                    | (5.29)                                     | (1.889)              |
| Jefferson    | 4.63                      | 4.26                                       | 2.149                |
| Kanawha      | -                         | -  | -                    |
| Lewis        | 3.38                      | 2.77                                       | 1.015                |
| Lincoln      | -                         | -  | -                    |
| Logan        | -                         | -  | -                    |
| Marion       | -                         | -  | -                    |
| Marshall     | -                         | -  | -                    |
| Mason        | -                         | -  | -                    |
| McDowell     | -                         | -  | -                    |
| Mercer       | -                         | -  | -                    |
| Mineral      | -                         | -  | -                    |
| Mingo        | -                         | -  | -                    |
| Monongalia   | -                         | -  | -                    |
| Monroe       | -                         | -  | -                    |
| Morgan       | 1.48                      | 1.36                                       | 0.687                |
| Nicholas     | -                         | -  | -                    |
| Ohio         | -                         | -  | -                    |
| Pendleton    | 2.17                      | 1.76                                       | 0.703                |
| Pleasants    | (8.15)                    | (6.99)                                     | (2.281)              |
| Pocahontas   | -                         | -  | -                    |
| Preston      | -                         | -  | -                    |
| Putnam       | -                         | -  | -                    |
| Raleigh      | -                         | -  | -                    |
| Randolph     | -                         | -  | -                    |
| Ritchie      | 3.67                      | 3.15                                       | 1.027                |
| Roane        | 5.95                      | 5.29                                       | 1.889                |
| Summers      | -                         | -  | -                    |
| Taylor       | 0.72                      | 0.63                                       | 0.362                |
| Tucker       | -                         | -  | -                    |
| Tyler        | 2.05                      | 1.76                                       | 0.574                |
| Upshur       | (5.19)                    | (4.25)                                     | (1.557)              |
| Wayne        | -                         | -  | -                    |
| Webster      | -                         | -  | -                    |
| Wetzel       | 2.43                      | 2.08                                       | 0.680                |
| Wirt         | -                         | -  | -                    |
| Wood         | -                         | -  | -                    |
| Wyoming      | -                         | -  | -                    |
| <b>State</b> | -                         | -  | -                    |

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MCVC Allocation Factors 18 (Final)

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2017-18 COMPUTATIONS**

|                               | FTE<br>Enrollment | Enrollment<br>Percent | FTE<br>No. P/E<br>Employed | Prorated<br>Number | Adjustment<br>Factor |
|-------------------------------|-------------------|-----------------------|----------------------------|--------------------|----------------------|
| <b>James Rumsey (301):</b>    |                   |                       |                            |                    |                      |
| Berkeley                      | 204.62            | 67.84%                | 19.00                      | 12.89              | (6.11)               |
| Jefferson                     | 73.50             | 24.37%                | -                          | 4.63               | 4.63                 |
| Morgan                        | 23.50             | 7.79%                 | -                          | 1.48               | 1.48                 |
| <b>Total</b>                  | <b>301.62</b>     | <b>100.00%</b>        | <b>19.00</b>               | <b>19.00</b>       | <b>-</b>             |
| <b>Calhoun-Gilmer (302):</b>  |                   |                       |                            |                    |                      |
| Calhoun                       | 68.50             | 56.00%                | 13.00                      | 7.28               | (5.72)               |
| Gilmer                        | 53.83             | 44.00%                | -                          | 5.72               | 5.72                 |
| <b>Total</b>                  | <b>122.33</b>     | <b>100.00%</b>        | <b>13.00</b>               | <b>13.00</b>       | <b>-</b>             |
| <b>South Branch (303):</b>    |                   |                       |                            |                    |                      |
| Grant                         | 66.33             | 54.90%                | 10.50                      | 5.77               | (4.73)               |
| Hardy                         | 29.50             | 24.41%                | -                          | 2.56               | 2.56                 |
| Pendleton                     | 25.00             | 20.69%                | -                          | 2.17               | 2.17                 |
| <b>Total</b>                  | <b>120.83</b>     | <b>100.00%</b>        | <b>10.50</b>               | <b>10.50</b>       | <b>-</b>             |
| <b>United (304):</b>          |                   |                       |                            |                    |                      |
| Doddridge                     | 26.00             | 12.89%                | -                          | 2.19               | 2.19                 |
| Harrison                      | 167.20            | 82.90%                | 17.00                      | 14.09              | (2.91)               |
| Taylor                        | 8.50              | 4.21%                 | -                          | 0.72               | 0.72                 |
| <b>Total</b>                  | <b>201.70</b>     | <b>100.00%</b>        | <b>17.00</b>               | <b>17.00</b>       | <b>-</b>             |
| <b>Roane-Jackson (305):</b>   |                   |                       |                            |                    |                      |
| Jackson                       | 112.50            | 66.96%                | 18.00                      | 12.05              | (5.95)               |
| Roane                         | 55.50             | 33.04%                | -                          | 5.95               | 5.95                 |
| <b>Total</b>                  | <b>168.00</b>     | <b>100.00%</b>        | <b>18.00</b>               | <b>18.00</b>       | <b>-</b>             |
| <b>Mid Ohio Valley (306):</b> |                   |                       |                            |                    |                      |
| Pleasants                     | 61.30             | 41.75%                | 14.00                      | 5.85               | (8.15)               |
| Ritchie                       | 38.50             | 26.23%                | -                          | 3.67               | 3.67                 |
| Tyler                         | 21.50             | 14.65%                | -                          | 2.05               | 2.05                 |
| Wetzel                        | 25.50             | 17.37%                | -                          | 2.43               | 2.43                 |
| <b>Total</b>                  | <b>146.80</b>     | <b>100.00%</b>        | <b>14.00</b>               | <b>14.00</b>       | <b>-</b>             |
| <b>Fred W. Eberle (307):</b>  |                   |                       |                            |                    |                      |
| Barbour                       | 27.50             | 16.42%                | -                          | 1.81               | 1.81                 |
| Lewis                         | 51.50             | 30.75%                | -                          | 3.38               | 3.38                 |
| Upshur                        | 88.50             | 52.83%                | 11.00                      | 5.81               | (5.19)               |
| <b>Total</b>                  | <b>167.50</b>     | <b>100.00%</b>        | <b>11.00</b>               | <b>11.00</b>       | <b>-</b>             |
| <b>Total - All MCVCS</b>      | <b>1,228.78</b>   | <b>100.00%</b>        | <b>102.50</b>              | <b>102.50</b>      | <b>-</b>             |

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MCVC Allocation Factors 18 (Final)

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL INSTRUCTIONAL PERSONNEL  
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2017-18 COMPUTATIONS**

|                               | FTE<br>Enrollment | Enrollment<br>Percent | FTE<br>No. PI<br>Employed | Prorated<br>Number | Adjustment<br>Factor |
|-------------------------------|-------------------|-----------------------|---------------------------|--------------------|----------------------|
| <b>James Rumsey (301):</b>    |                   |                       |                           |                    |                      |
| Berkeley                      | 204.62            | 67.84%                | 17.500                    | 11.880             | (5.62)               |
| Jefferson                     | 73.50             | 24.37%                | -                         | 4.260              | 4.26                 |
| Morgan                        | 23.50             | 7.79%                 | -                         | 1.360              | 1.36                 |
| <b>Total</b>                  | <b>301.62</b>     | <b>100.00%</b>        | <b>17.500</b>             | <b>17.500</b>      | <b>-</b>             |
| <b>Calhoun-Gilmer (302):</b>  |                   |                       |                           |                    |                      |
| Calhoun                       | 68.50             | 56.00%                | 11.000                    | 6.160              | (4.84)               |
| Gilmer                        | 53.83             | 44.00%                | -                         | 4.840              | 4.84                 |
| <b>Total</b>                  | <b>122.33</b>     | <b>100.00%</b>        | <b>11.000</b>             | <b>11.000</b>      | <b>-</b>             |
| <b>South Branch (303):</b>    |                   |                       |                           |                    |                      |
| Grant                         | 66.33             | 54.90%                | 8.500                     | 4.670              | (3.83)               |
| Hardy                         | 29.50             | 24.41%                | -                         | 2.070              | 2.07                 |
| Pendleton                     | 25.00             | 20.69%                | -                         | 1.760              | 1.76                 |
| <b>Total</b>                  | <b>120.83</b>     | <b>100.00%</b>        | <b>8.500</b>              | <b>8.500</b>       | <b>-</b>             |
| <b>United (304):</b>          |                   |                       |                           |                    |                      |
| Doddridge                     | 26.00             | 12.89%                | -                         | 1.930              | 1.93                 |
| Harrison                      | 167.20            | 82.90%                | 15.000                    | 12.440             | (2.56)               |
| Taylor                        | 8.50              | 4.21%                 | -                         | 0.630              | 0.63                 |
| <b>Total</b>                  | <b>201.70</b>     | <b>100.00%</b>        | <b>15.000</b>             | <b>15.000</b>      | <b>-</b>             |
| <b>Roane-Jackson (305):</b>   |                   |                       |                           |                    |                      |
| Jackson                       | 112.50            | 66.96%                | 16.000                    | 10.710             | (5.29)               |
| Roane                         | 55.50             | 33.04%                | -                         | 5.290              | 5.29                 |
| <b>Total</b>                  | <b>168.00</b>     | <b>100.00%</b>        | <b>16.000</b>             | <b>16.000</b>      | <b>-</b>             |
| <b>Mid Ohio Valley (306):</b> |                   |                       |                           |                    |                      |
| Pleasants                     | 61.30             | 41.75%                | 12.000                    | 5.010              | (6.99)               |
| Ritchie                       | 38.50             | 26.23%                | -                         | 3.150              | 3.15                 |
| Tyler                         | 21.50             | 14.65%                | -                         | 1.760              | 1.76                 |
| Wetzel                        | 25.50             | 17.37%                | -                         | 2.080              | 2.08                 |
| <b>Total</b>                  | <b>146.80</b>     | <b>100.00%</b>        | <b>12.000</b>             | <b>12.000</b>      | <b>-</b>             |
| <b>Fred W. Eberle (307):</b>  |                   |                       |                           |                    |                      |
| Barbour                       | 27.50             | 16.42%                | -                         | 1.480              | 1.48                 |
| Lewis                         | 51.50             | 30.75%                | -                         | 2.770              | 2.77                 |
| Upshur                        | 88.50             | 52.83%                | 9.000                     | 4.750              | (4.25)               |
| <b>Total</b>                  | <b>167.50</b>     | <b>100.00%</b>        | <b>9.000</b>              | <b>9.000</b>       | <b>-</b>             |
| <b>Total - All MCVCs</b>      | <b>1,228.78</b>   | <b>100.00%</b>        | <b>89.000</b>             | <b>89.000</b>      | <b>-</b>             |

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MCVC Allocation Factors 18 (Final)

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF SERVICE PERSONNEL EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2017-18 COMPUTATIONS**

|                               | FTE<br>Enrollment | Enrollment<br>Percent | FTE<br>No. SP<br>Employed | Prorated<br>Number | Adjustment<br>Factor |
|-------------------------------|-------------------|-----------------------|---------------------------|--------------------|----------------------|
| <b>James Rumsey (301):</b>    |                   |                       |                           |                    |                      |
| Berkeley                      | 204.62            | 67.84%                | 8.820                     | 5.984              | (2.836)              |
| Jefferson                     | 73.50             | 24.37%                | -                         | 2.149              | 2.149                |
| Morgan                        | 23.50             | 7.79%                 | -                         | 0.687              | 0.687                |
| <b>Total</b>                  | <b>301.62</b>     | <b>100.00%</b>        | <b>8.820</b>              | <b>8.820</b>       | <b>-</b>             |
| <b>Calhoun-Gilmer (302):</b>  |                   |                       |                           |                    |                      |
| Calhoun                       | 68.50             | 56.00%                | 3.550                     | 1.988              | (1.562)              |
| Gilmer                        | 53.83             | 44.00%                | -                         | 1.562              | 1.562                |
| <b>Total</b>                  | <b>122.33</b>     | <b>100.00%</b>        | <b>3.550</b>              | <b>3.550</b>       | <b>-</b>             |
| <b>South Branch (303):</b>    |                   |                       |                           |                    |                      |
| Grant                         | 66.33             | 54.90%                | 3.400                     | 1.867              | (1.533)              |
| Hardy                         | 29.50             | 24.41%                | -                         | 0.830              | 0.830                |
| Pendleton                     | 25.00             | 20.69%                | -                         | 0.703              | 0.703                |
| <b>Total</b>                  | <b>120.83</b>     | <b>100.00%</b>        | <b>3.400</b>              | <b>3.400</b>       | <b>-</b>             |
| <b>United (304):</b>          |                   |                       |                           |                    |                      |
| Doddridge                     | 26.00             | 12.89%                | -                         | 1.109              | 1.109                |
| Harrison                      | 167.20            | 82.90%                | 8.600                     | 7.129              | (1.471)              |
| Taylor                        | 8.50              | 4.21%                 | -                         | 0.362              | 0.362                |
| <b>Total</b>                  | <b>201.70</b>     | <b>100.00%</b>        | <b>8.600</b>              | <b>8.600</b>       | <b>-</b>             |
| <b>Roane-Jackson (305):</b>   |                   |                       |                           |                    |                      |
| Jackson                       | 112.50            | 66.96%                | 5.717                     | 3.828              | (1.889)              |
| Roane                         | 55.50             | 33.04%                | -                         | 1.889              | 1.889                |
| <b>Total</b>                  | <b>168.00</b>     | <b>100.00%</b>        | <b>5.717</b>              | <b>5.717</b>       | <b>-</b>             |
| <b>Mid Ohio Valley (306):</b> |                   |                       |                           |                    |                      |
| Pleasants                     | 61.30             | 41.75%                | 3.915                     | 1.634              | (2.281)              |
| Ritchie                       | 38.50             | 26.23%                | -                         | 1.027              | 1.027                |
| Tyler                         | 21.50             | 14.65%                | -                         | 0.574              | 0.574                |
| Wetzel                        | 25.50             | 17.37%                | -                         | 0.680              | 0.680                |
| <b>Total</b>                  | <b>146.80</b>     | <b>100.00%</b>        | <b>3.915</b>              | <b>3.915</b>       | <b>-</b>             |
| <b>Fred W. Eberle (307):</b>  |                   |                       |                           |                    |                      |
| Barbour                       | 27.50             | 16.42%                | -                         | 0.542              | 0.542                |
| Lewis                         | 51.50             | 30.75%                | -                         | 1.015              | 1.015                |
| Upshur                        | 88.50             | 52.83%                | 3.300                     | 1.743              | (1.557)              |
| <b>Total</b>                  | <b>167.50</b>     | <b>100.00%</b>        | <b>3.300</b>              | <b>3.300</b>       | <b>-</b>             |
| <b>Total - All MCVCS</b>      | <b>1,228.78</b>   | <b>100.00%</b>        | <b>37.302</b>             | <b>37.302</b>      | <b>-</b>             |

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MCVC Allocation Factors 18 (Final)

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
2016-17 FTE ENROLLMENT WITH CERTIFIED ADULTS  
FOR THE 2017-18 COMPUTATIONS**

|                               | Secondary<br>FTE<br>Enroll | Adult Enrollment 2014-15 |                |              | Total<br>FTE<br>Enroll | Percent<br>of Total<br>Enrollment |
|-------------------------------|----------------------------|--------------------------|----------------|--------------|------------------------|-----------------------------------|
|                               |                            | Total                    | Not @<br>MCVCs | At<br>MCVCs  |                        |                                   |
| <b>James Rumsey (301):</b>    |                            |                          |                |              |                        |                                   |
| Berkeley                      | 204.00                     | 0.62                     | -              | 0.62         | 204.62                 | 67.84%                            |
| Jefferson                     | 73.50                      | -                        | -              | -            | 73.50                  | 24.37%                            |
| Morgan                        | 23.50                      | -                        | -              | -            | 23.50                  | 7.79%                             |
| <b>Total</b>                  | <b>301.00</b>              | <b>0.62</b>              | <b>-</b>       | <b>0.62</b>  | <b>301.62</b>          | <b>100.00%</b>                    |
| <b>Calhoun-Gilmer (302):</b>  |                            |                          |                |              |                        |                                   |
| Calhoun                       | 67.50                      | 1.00                     | -              | 1.00         | 68.50                  | 56.00%                            |
| Gilmer                        | 53.83                      | -                        | -              | -            | 53.83                  | 44.00%                            |
| <b>Total</b>                  | <b>121.33</b>              | <b>1.00</b>              | <b>-</b>       | <b>1.00</b>  | <b>122.33</b>          | <b>100.00%</b>                    |
| <b>South Branch (303):</b>    |                            |                          |                |              |                        |                                   |
| Grant                         | 60.83                      | 5.50                     | -              | 5.50         | 66.33                  | 54.90%                            |
| Hardy                         | 29.50                      | -                        | -              | -            | 29.50                  | 24.41%                            |
| Pendleton                     | 25.00                      | -                        | -              | -            | 25.00                  | 20.69%                            |
| <b>Total</b>                  | <b>115.33</b>              | <b>5.50</b>              | <b>-</b>       | <b>5.50</b>  | <b>120.83</b>          | <b>100.00%</b>                    |
| <b>United (304):</b>          |                            |                          |                |              |                        |                                   |
| Doddridge                     | 26.00                      | -                        | -              | -            | 26.00                  | 12.89%                            |
| Harrison                      | 137.50                     | 29.70                    | -              | 29.70        | 167.20                 | 82.90%                            |
| Taylor                        | 8.50                       | -                        | -              | -            | 8.50                   | 4.21%                             |
| <b>Total</b>                  | <b>172.00</b>              | <b>29.70</b>             | <b>-</b>       | <b>29.70</b> | <b>201.70</b>          | <b>100.00%</b>                    |
| <b>Roane-Jackson (305):</b>   |                            |                          |                |              |                        |                                   |
| Jackson                       | 108.50                     | 4.00                     | -              | 4.00         | 112.50                 | 66.96%                            |
| Roane                         | 54.50                      | 1.00                     | -              | 1.00         | 55.50                  | 33.04%                            |
| <b>Total</b>                  | <b>163.00</b>              | <b>5.00</b>              | <b>-</b>       | <b>5.00</b>  | <b>168.00</b>          | <b>100.00%</b>                    |
| <b>Mid Ohio Valley (306):</b> |                            |                          |                |              |                        |                                   |
| Pleasants                     | 58.67                      | 2.63                     | -              | 2.63         | 61.30                  | 41.75%                            |
| Ritchie                       | 38.50                      | -                        | -              | -            | 38.50                  | 26.23%                            |
| Tyler                         | 21.50                      | -                        | -              | -            | 21.50                  | 14.65%                            |
| Wetzel                        | 25.50                      | -                        | -              | -            | 25.50                  | 17.37%                            |
| <b>Total</b>                  | <b>144.17</b>              | <b>2.63</b>              | <b>-</b>       | <b>2.63</b>  | <b>146.80</b>          | <b>100.00%</b>                    |
| <b>Fred W. Eberle (307):</b>  |                            |                          |                |              |                        |                                   |
| Barbour                       | 27.50                      | -                        | -              | -            | 27.50                  | 16.42%                            |
| Lewis                         | 51.50                      | -                        | -              | -            | 51.50                  | 30.75%                            |
| Upshur                        | 81.50                      | 7.00                     | -              | 7.00         | 88.50                  | 52.83%                            |
| <b>Total</b>                  | <b>160.50</b>              | <b>7.00</b>              | <b>-</b>       | <b>7.00</b>  | <b>167.50</b>          | <b>100.00%</b>                    |
| <b>Total - All MCVCs</b>      | <b>1,177.33</b>            | <b>51.45</b>             | <b>-</b>       | <b>51.45</b> | <b>1,228.78</b>        | <b>100.00%</b>                    |

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