

Date: 12/06/16
Time: 9:14:47

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 004

BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07						1.3050			1.3050
08									
09			1.3050						1.3050
10			1.3050						1.3050
11									
12			1.3050						1.3050
13									
14									
15							1.2000		1.2000
16									
17						1.2000			1.2000
18									
19							1.2000		1.2000
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			3.9150			2.5050	2.4000		8.8200

Increments:

HS	8.820	Associate	5.010						
12 Hours		BA	1.200						
24 Hours		BA+15							
36 Hours		MA							
48 Hours		MA+15							
60 Hours	1.200	MA+30							
72 Hours		MA+45							
84 Hours		MA+60							
96 Hours		DR							
108 Hours									
120 Hours	3.810	Shift	5.220						

Less Formula Ceiling Reduction - -----
Adjusted Total 8.8200

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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06						27,248.40			27,248.40
07									
08									
09			26,334.90						26,334.90
10			26,752.50						26,752.50
11									
12			27,600.75						27,600.75
13									
14							28,584.00		28,584.00
15									
16									
17						29,376.00			29,376.00
18									
19							30,540.00		30,540.00
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			80,688.15			56,624.40	59,124.00		196,436.55

Increments:

HS=\$12	\$	1,058.40	Assoc=\$40	\$	2,004.00
12 Hrs=\$11	\$		BA=\$150	\$	1,800.00
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$	660.00	MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	4,191.00	Shift=\$5	\$	261.00

Total Increments	9,974.40
Total Basic Salaries with Increments	206,410.95
Divided by Total FTE	8.8200
Equals Average Salary	23,402.60
Less Formula Ceiling Reduction	-----
Basic Salary Allowance	206,410.95

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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06							1.1500		1.1500
07									
08									
09									
10									
11									
12									
13									
14							1.2000		1.2000
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28							1.2000		1.2000
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total							3.5500		3.5500

Less Formula Ceiling Reduction -
 Adjusted Total 3.5500

Increments:

HS	3.550	Associate	
12 Hours		BA	1.150
24 Hours		BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	1.200

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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06							24,380.00		24,380.00
07									
08									
09									
10									
11									
12									
13									
14							28,584.00		28,584.00
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28							34,140.00		34,140.00
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot							87,104.00		87,104.00

Increments:

HS=\$12	\$	426.00	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	1,725.00
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$		Shift=\$5	\$	60.00

Total Increments	2,211.00
Total Basic Salaries with Increments	89,315.00
Divided by Total FTE	3.5500
Equals Average Salary	25,159.15
Less Formula Ceiling Reduction	-----
Basic Salary Allowance	89,315.00

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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07									
08									
09									
10								2.2000	2.2000
11									
12				1.2000					1.2000
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total				1.2000				2.2000	3.4000

Less Formula Ceiling Reduction -
 Adjusted Total 3.4000

Increments:

HS	3.400	Associate
12 Hours		BA
24 Hours		BA+15
36 Hours		MA
48 Hours		MA+15
60 Hours	1.200	MA+30
72 Hours		MA+45
84 Hours		MA+60
96 Hours		DR
108 Hours		
120 Hours		Shift

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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07									
08									
09								50,424.00	50,424.00
10									
11									
12				26,028.00					26,028.00
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot				26,028.00				50,424.00	76,452.00

Increments:

HS=\$12	\$	408.00	Assoc=\$40	\$
12 Hrs=\$11	\$		BA=\$150	\$
24 HRS=\$22	\$		BA+15=\$161	\$
36 HRS=\$33	\$		MA=\$201	\$
48 HRS=\$44	\$		MA+15=\$212	\$
60 HRS=\$55	\$	660.00	MA+30=\$223	\$
72 HRS=\$66	\$		MA+45=\$234	\$
84 HRS=\$77	\$		MA+60=\$245	\$
96 HRS=\$88	\$		DR=\$285	\$
108 HRS=\$99	\$			
120 HRS=\$110	\$		Shift=\$5	\$

Total Increments	1,068.00
Total Basic Salaries with Increments	77,520.00
Divided by Total FTE	3.4000
Equals Average Salary	22,800.00
Less Formula Ceiling Reduction	
Basic Salary Allowance	77,520.00

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District: 033

HARRISON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05			1.2500						1.2500
06			1.0000			.5000			1.5000
07									
08									
09						.6250		.6250	1.2500
10									
11									
12									
13			1.2500						1.2500
14									
15									
16									
17									
18									
19									
20									
21						1.0500			1.0500
22									
23			1.2500						1.2500
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+						1.0500			1.0500
Total			4.7500			3.2250		.6250	8.6000

Less Formula Ceiling Reduction -

Adjusted Total 8.6000

Increments:

HS	9.100	Associate	
12 Hours		BA	1.250
24 Hours	1.000	BA+15	
36 Hours	1.250	MA	
48 Hours		MA+15	
60 Hours	1.050	MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	3.250

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District: 033 HARRISON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05			23,575.00						23,575.00
06			19,200.00			10,440.00			29,640.00
07									
08									
09						13,662.50		14,325.00	27,987.50
10									
11									
12									
13			26,850.00						26,850.00
14									
15									
16									
17									
18									
19									
20									
21						27,079.50			27,079.50
22									
23			30,950.00						30,950.00
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+						33,736.50			33,736.50
Tot			100,575.00			84,918.50		14,325.00	199,818.50

Increments:

HS=\$12	\$	1,092.00	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	1,875.00
24 HRS=\$22	\$	220.00	BA+15=\$161	\$	
36 HRS=\$33	\$	412.50	MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$	577.50	MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$		Shift=\$5	\$	162.50

Total Increments	4,339.50
Total Basic Salaries with Increments	204,158.00
Divided by Total FTE	8.6000
Equals Average Salary	23,739.30
Less Formula Ceiling Reduction	
Basic Salary Allowance	204,158.00

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District: 035

JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03							1.3000		1.3000
04									
05									
06									
07									
08									
09								1.3000	1.3000
10									
11			1.0580						1.0580
12									
13									
14									
15									
16									
17									
18									
19			1.0580						1.0580
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+							1.0010		1.0010
Total			2.1160				2.3010	1.3000	5.7170

Less Formula Ceiling Reduction - -----
 Adjusted Total 5.7170

Increments:

HS	6.200	Associate	1.300
12 Hours		BA	1.300
24 Hours	1.150	BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	1.300	Shift	2.300

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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04							26,286.00		26,286.00
05									
06									
07									
08									
09									
10								29,796.00	29,796.00
11			22,038.14						22,038.14
12									
13									
14									
15									
16									
17									
18									
19			24,810.10						24,810.10
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			46,848.24				32,482.45 58,768.45	29,796.00	32,482.45 135,412.69

Increments:

HS=\$12	\$	744.00	Assoc=\$40	\$	520.00
12 Hrs=\$11	\$		BA=\$150	\$	1,950.00
24 HRS=\$22	\$	253.00	BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	1,430.00	Shift=\$5	\$	115.00

Total Increments	5,012.00
Total Basic Salaries with Increments	140,424.69
Divided by Total FTE	5.7170
Equals Average Salary	24,562.65
Less Formula Ceiling Reduction	
Basic Salary Allowance	140,424.69

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 PLEASANTS COUNTY SCHOOLS

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Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07									
08			1.3050						1.3050
09									
10									
11									
12									
13									
14				1.3050					1.3050
15									
16									
17									
18							1.3050		1.3050
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			1.3050	1.3050			1.3050		3.9150

Less Formula Ceiling Reduction - -----
 Adjusted Total 3.9150

Increments:

HS	3.915	Associate	
12 Hours		BA	
24 Hours		BA+15	
36 Hours	1.305	MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	1.305

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 PLEASANTS COUNTY SCHOOLS

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District: 067

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07									
08			25,904.25						25,904.25
09									
10									
11									
12									
13									
14				29,153.70					29,153.70
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			25,904.25	29,153.70			32,781.60		87,839.55

Increments:

HS=\$12	\$	469.80	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$	430.65	MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$			\$	
120 HRS=\$110	\$		Shift=\$5	\$	65.25

Total Increments	965.70
Total Basic Salaries with Increments	88,805.25
Divided by Total FTE	3.9150
Equals Average Salary	22,683.33
Less Formula Ceiling Reduction	-----
Basic Salary Allowance	88,805.25

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District: 087 UPHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07			1.2000						1.2000
08									
09									
10			1.0000						1.0000
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28							1.1000		1.1000
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			2.2000				1.1000		3.3000

Less Formula Ceiling Reduction - -----
 Adjusted Total 3.3000

Increments:

HS	3.300	Associate	
12 Hours		BA	
24 Hours		BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	1.000	Shift	2.200

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District: 087 UPSHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03									
04									
05									
06									
07			23,424.00						23,424.00
08									
09									
10			20,500.00						20,500.00
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			43,924.00				31,295.00		75,219.00

Increments:

HS=\$12	\$	396.00	Assoc=\$40	\$	
12 Hrs=\$11	\$		BA=\$150	\$	
24 HRS=\$22	\$		BA+15=\$161	\$	
36 HRS=\$33	\$		MA=\$201	\$	
48 HRS=\$44	\$		MA+15=\$212	\$	
60 HRS=\$55	\$		MA+30=\$223	\$	
72 HRS=\$66	\$		MA+45=\$234	\$	
84 HRS=\$77	\$		MA+60=\$245	\$	
96 HRS=\$88	\$		DR=\$285	\$	
108 HRS=\$99	\$				
120 HRS=\$110	\$	1,100.00	Shift=\$5	\$	110.00

Total Increments	1,606.00
Total Basic Salaries with Increments	76,825.00
Divided by Total FTE	3.3000
Equals Average Salary	23,280.30
Less Formula Ceiling Reduction	-----
Basic Salary Allowance	76,825.00

Date: 12/06/16
 Time: 9:14:47

School Year: 2016-17
 Comps Year: 2017-18

West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

Pgm: WVE908
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District:

Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03							1.3000		1.3000
04									
05			1.2500						1.2500
06			1.0000			1.8050	1.1500		3.9550
07			1.2000						1.2000
08			1.3050						1.3050
09			1.3050			.6250		4.1250	6.0550
10			2.3050						2.3050
11			1.0580						1.0580
12			1.3050	1.2000					2.5050
13			1.2500						1.2500
14				1.3050			2.4000		3.7050
15									
16									
17						1.2000			1.2000
18							1.3050		1.3050
19			1.0580				1.2000		2.2580
20									
21						1.0500			1.0500
22									
23			1.2500						1.2500
24									
25									
26									
27									
28							2.3000		2.3000
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+						1.0500	1.0010		2.0510
Total			14.2860	2.5050		5.7300	10.6560	4.1250	37.3020

Less Formula Ceiling Reduction - -----
 Adjusted Total 37.3020

Increments:

HS	38.285	Associate	6.310
12 Hours		BA	4.900
24 Hours	2.150	BA+15	
36 Hours	2.555	MA	
48 Hours		MA+15	
60 Hours	3.450	MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	6.110	Shift	15.475

Date: 12/06/16
Time: 9:14:47

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02									
03							26,286.00		26,286.00
04									
05			23,575.00						23,575.00
06			19,200.00			37,688.40	24,380.00		81,268.40
07			23,424.00						23,424.00
08			25,904.25						25,904.25
09			26,334.90			13,662.50		94,545.00	134,542.40
10			47,252.50						47,252.50
11			22,038.14						22,038.14
12			27,600.75	26,028.00					53,628.75
13			26,850.00						26,850.00
14				29,153.70			57,168.00		86,321.70
15									
16									
17						29,376.00			29,376.00
18							32,781.60		32,781.60
19			24,810.10				30,540.00		55,350.10
20									
21						27,079.50			27,079.50
22									
23			30,950.00						30,950.00
24									
25									
26									
27									
28							65,435.00		65,435.00
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+						33,736.50	32,482.45		66,218.95
Tot			297,939.64	55,181.70		141,542.90	269,073.05	94,545.00	858,282.29

Increments:

HS=\$12	4,594.20	Assoc=\$40	2,524.00
12 Hrs=\$11		BA=\$150	7,350.00
24 HRS=\$22	473.00	BA+15=\$161	
36 HRS=\$33	843.15	MA=\$201	
48 HRS=\$44		MA+15=\$212	
60 HRS=\$55	1,897.50	MA+30=\$223	
72 HRS=\$66		MA+45=\$234	
84 HRS=\$77		MA+60=\$245	
96 HRS=\$88		DR=\$285	
108 HRS=\$99			
120 HRS=\$110	6,721.00	Shift=\$5	773.75

Total Increments	25,176.60
Total Basic Salaries with Increments	883,458.89
Divided by Total FTE	37.3020
Equals Average Salary	23,683.95
Less Formula Ceiling Reduction	
Basic Salary Allowance	883,458.89