

Available on OSF website
under Forms-Checklists-Templates

_____ County
Estimate of PEIA Reallocation
 for the _____ Year

DATA ENTRY:

| Full Time Employees Receiving Full Premium | | True Half-Time Employees Receiving Full Premium | | Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums | | TOTAL | | Average County Active Insured Rate |
|--|----------|---|----------|--|----------|-------|----------|------------------------------------|
| Count | Premiums | Count | Premiums | Count | Premiums | Count | Premiums | Rate |
| | | | | | | - | - | #DIV/0! |
| PEIA Retiree Premium Amount | | | | Number of Employees Allowed per Comps | | | | |
| Annual PEIA Administrative Fee | | | | Number Actually Employed per Certified List | | | | |
| Preliminary PEIA Allocation | | | | Percentage Allowed to Employed | | | | #DIV/0! |
| | | | | Number of Insured Allowed | | | | #DIV/0! |

CALCULATION:

| Annual PEIA Premium Costs - Current Employees | Annual PEIA Premium Costs - Retirees | Administrative Fee | Total Annualized PEIA Costs - All Insureds | Total Employees Insured But Not Allowed | Calculated Average PEIA Health Premium Rate | Cost For Employees Over Formula | PEIA Reallocation Estimate | Difference From Original Allocation |
|---|--------------------------------------|--------------------|--|---|---|---------------------------------|----------------------------|-------------------------------------|
| - | - | - | - | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

**COUNTY BOARDS OF EDUCATION
COMPARISON OF ORIGINAL AND REVISED PEIA ALLOCATION
BASED ON FINAL COMPUTATIONS
FOR THE 2016-17 YEAR**

| County | Preliminary Allocation | Revised Allocation | Difference From Original Allocation |
|------------|------------------------|--------------------|-------------------------------------|
| Barbour | 2,373,464 | 2,253,510 | (119,954) |
| Berkeley | 15,731,791 | 15,064,377 | (667,414) |
| Boone | 3,770,105 | 3,809,327 | 39,222 |
| Braxton | 2,102,985 | 2,007,261 | (95,724) |
| Brooke | 2,781,725 | 2,784,582 | 2,857 |
| Cabell | 11,396,036 | 11,465,959 | 69,923 |
| Calhoun | 1,021,270 | 1,024,828 | 3,558 |
| Clay | 1,761,975 | 1,841,416 | 79,441 |
| Doddridge | 1,162,103 | 1,135,487 | (26,616) |
| Fayette | 6,448,637 | 6,195,618 | (253,019) |
| Gilmer | 920,843 | 893,290 | (27,553) |
| Grant | 1,489,217 | 1,444,134 | (45,083) |
| Greenbrier | 5,007,643 | 4,946,797 | (60,846) |
| Hampshire | 2,926,243 | 3,003,476 | 77,233 |
| Hancock | 3,503,213 | 3,468,769 | (34,444) |
| Hardy | 2,056,093 | 2,039,187 | (16,906) |
| Harrison | 9,635,376 | 9,509,374 | (126,002) |
| Jackson | 4,216,967 | 4,159,706 | (57,261) |
| Jefferson | 6,973,167 | 6,745,832 | (227,335) |
| Kanawha | 24,270,121 | 23,917,317 | (352,804) |
| Lewis | 2,077,790 | 2,091,077 | 13,287 |
| Lincoln | 3,273,953 | 3,367,052 | 93,099 |
| Logan | 5,014,328 | 5,148,215 | 133,887 |
| Marion | 7,084,846 | 6,768,912 | (315,934) |
| Marshall | 4,119,347 | 4,128,257 | 8,910 |
| Mason | 3,661,815 | 3,640,003 | (21,812) |
| McDowell | 2,786,160 | 2,753,287 | (32,873) |
| Mercer | 8,698,287 | 8,387,627 | (310,660) |
| Mineral | 3,499,784 | 3,451,432 | (48,352) |
| Mingo | 3,397,212 | 3,543,446 | 146,234 |
| Monongalia | 9,291,369 | 9,207,264 | (84,105) |
| Monroe | 1,821,657 | 1,772,236 | (49,421) |
| Morgan | 2,036,943 | 1,977,848 | (59,095) |
| Nicholas | 3,663,859 | 3,688,610 | 24,751 |
| Ohio | 4,987,236 | 4,837,674 | (149,562) |
| Pendleton | 1,299,225 | 1,293,239 | (5,986) |
| Pleasants | 1,119,584 | 1,100,973 | (18,611) |
| Pocahontas | 1,344,741 | 1,384,177 | 39,436 |
| Preston | 3,913,940 | 3,616,378 | (297,562) |
| Putnam | 8,873,539 | 8,806,175 | (67,364) |
| Raleigh | 11,246,190 | 11,370,730 | 124,540 |
| Randolph | 3,778,749 | 3,732,691 | (46,058) |
| Ritchie | 1,302,175 | 1,252,693 | (49,482) |
| Roane | 2,112,064 | 1,968,752 | (143,312) |
| Summers | 1,466,308 | 1,390,640 | (75,668) |
| Taylor | 2,260,901 | 2,153,948 | (106,953) |
| Tucker | 1,148,229 | 1,078,307 | (69,922) |
| Tyler | 1,321,045 | 1,301,213 | (19,832) |
| Upshur | 3,704,608 | 3,660,110 | (44,498) |
| Wayne | 6,388,591 | 5,831,669 | (556,922) |
| Webster | 1,416,025 | 1,263,034 | (152,991) |
| Wetzel | 2,393,472 | 2,387,982 | (5,490) |
| Wirt | 1,113,958 | 1,051,149 | (62,809) |
| Wood | 11,573,824 | 11,193,925 | (379,899) |
| Wyoming | 3,724,550 | 3,726,159 | 1,609 |
| Total | 246,465,278 | 242,037,131 | (4,428,147) |

**Ritchie County
Estimate of PEIA Reallocation
for the 2016-17 Year**

DATA ENTRY:

PEIA FTE Distribution report from the following link:
<http://wveis.k12.wv.us/schoolfinance/sf000025.cfm>

From the current year Comps. (Total Adjusted Number of Professional Personnel Funded) + (Number of Service Personnel Funded)

| Full Time Employees Receiving Full Premium | | True Half-Time Employees Receiving Full Premium | | Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums | | TOTAL | | Average County Active Insured Rate |
|--|-----------|---|----------|--|----------|-------|-----------|------------------------------------|
| Count | Premiums | Count | Premiums | Count | Premiums | Count | Premiums | |
| 197 | 1,371,617 | 6 | 30,353 | 3 | 23,767 | 206 | 1,425,737 | 6,921 |

| | | | |
|--------------------------------|-----------|---|---------|
| PEIA Retiree Premium Amount | 63,091 | Number of Employees Allowed per Comps | 172.526 |
| Annual PEIA Administrative Fee | 50 | Number Actually Employed per Certified List | 208.266 |
| Preliminary PEIA Allocation | 1,302,175 | Percentage Allowed to Employed | 82.84% |
| | | Number of Insured Allowed | 170.649 |

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Annual Fee per employee as determined by PEIA

From the PEIA Preliminary Allocation Schedule prepared by WVDE

From the PCOMPS for the next year. (State Aid Eligible SP Employed) + (Total Professional Personnel State Aid Eligible Employed) **OR** from the Certified list of personnel reports in summary form from Office of School Finance webpage or directly from the following link: <http://wveis.k12.wv.us/schoolFinance/sf000019.cfm> (Professional Personnel FTE) + (Service Personnel Extended FTE)

CALCULATION:

| Annual PEIA Premium Costs - Current Employees | Annual PEIA Premium Costs - Retirees | Annual Administrative Fee | Total Annualized PEIA Costs - All Insureds | Total Employees Insured But Not Allowed | Calculated Average PEIA Health Premium Rate | Cost For Employees Over Formula | PEIA Reallocation Estimate | Difference From Original Allocation |
|---|--------------------------------------|---------------------------|--|---|---|---------------------------------|----------------------------|-------------------------------------|
| 1,425,737 | 63,091 | 10,300 | 1,499,128 | 35.35 | 6,971.05 | 246,435 | 1,252,693 | (49,482) |

| Year | County | Full Count | Full PEIA | Half Count | Half PEIA | Other Count | Other PEIA |
|-------------|---------------|-------------------|------------------|-------------------|------------------|--------------------|-------------------|
| 17 | Ritchie | 197 | 1,371,616.80 | 6 | 30,353.30 | 3 | 23,767.20 |

PEIA FTE Distribution Report:

<http://wveis.k12.us/schoolfinance/sf000025.cfm>

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2016-17 YEAR**

| County | 2015-16 State Aid Eligible SP Employed | Student Population Density | SP Allowed Per Net Enr Limits | | Proration Multi-County Vocational Centers | Number Employed in Excess of Limits | Number Serv Pers Funded | Number Service Pers Chargeable |
|--------------|---|----------------------------------|----------------------------------|------------|--|--|-------------------------------|--------------------------------------|
| | | | 45.680 - S | 45.100 - L | | | | |
| Barbour | 114.039 | Low | 107.298 | (0.538) | (7.279) | 106.760 | 107.30 | |
| Berkeley | 845.896 | High | 827.183 | 2.772 | (15.941) | 829.955 | 827.18 | |
| Boone | 237.948 | Low | 193.547 | - | (44.401) | 193.547 | 193.55 | |
| Braxton | 97.592 | Sparse | 95.608 | - | (1.984) | 95.608 | 95.61 | |
| Brooke | 171.550 | High | 136.201 | - | (35.349) | 136.201 | 136.20 | |
| Cabell | 616.450 | High | 571.060 | - | (45.390) | 571.060 | 571.06 | |
| Calhoun | 55.455 | Sparse | 53.166 | 1.567 | (0.722) | 54.733 | 53.17 | |
| Clay | 96.343 | Low | 90.155 | - | (6.188) | 90.155 | 90.16 | |
| Doddridge | 73.125 | Sparse | 57.084 | (0.951) | (16.992) | 56.133 | 57.08 | |
| Fayette | 323.251 | Low | 300.389 | - | (22.862) | 300.389 | 300.39 | |
| Gilmer | 49.075 | Sparse | 50.621 | (1.567) | (0.021) | 49.054 | 50.62 | |
| Grant | 81.550 | Sparse | 79.464 | 1.782 | (0.304) | 81.246 | 79.46 | |
| Greenbrier | 285.305 | Sparse | 233.265 | - | (52.040) | 233.265 | 233.27 | |
| Hampshire | 177.105 | Low | 149.962 | - | (27.143) | 149.962 | 149.96 | |
| Hancock | 206.925 | High | 182.918 | - | (24.007) | 182.918 | 182.92 | |
| Hardy | 109.730 | Sparse | 108.829 | (1.139) | (2.040) | 107.690 | 108.83 | |
| Harrison | 510.526 | High | 476.893 | 1.248 | (32.385) | 478.141 | 476.89 | |
| Jackson | 237.927 | Medium | 214.585 | 1.700 | (21.642) | 216.285 | 214.59 | |
| Jefferson | 458.507 | High | 398.433 | (1.707) | (61.781) | 396.726 | 398.43 | |
| Kanawha | 1,359.303 | High | 1,203.440 | - | (155.863) | 1,203.440 | 1,203.44 | |
| Lewis | 151.925 | Low | 115.062 | (1.188) | (38.051) | 113.874 | 115.06 | |
| Lincoln | 186.887 | Low | 163.004 | - | (23.883) | 163.004 | 163.00 | |
| Logan | 322.595 | Medium | 269.728 | - | (52.867) | 269.728 | 269.73 | |
| Marion | 441.928 | High | 356.827 | - | (85.101) | 356.827 | 356.83 | |
| Marshall | 293.248 | Medium | 206.613 | - | (86.635) | 206.613 | 206.61 | |
| Mason | 230.318 | Low | 191.365 | - | (38.953) | 191.365 | 191.37 | |
| McDowell | 202.965 | Low | 148.840 | - | (54.125) | 148.840 | 148.84 | |
| Mercer | 443.266 | High | 408.683 | - | (34.583) | 408.683 | 408.68 | |
| Mineral | 214.611 | Medium | 186.166 | - | (28.445) | 186.166 | 186.17 | |
| Mingo | 233.417 | Low | 189.332 | - | (44.085) | 189.332 | 189.33 | |
| Monongalia | 538.946 | High | 501.164 | - | (37.782) | 501.164 | 501.16 | |
| Monroe | 86.850 | Sparse | 82.458 | - | (4.392) | 82.458 | 82.46 | |
| Morgan | 119.002 | Medium | 105.930 | (1.065) | (14.137) | 104.865 | 105.93 | |
| Nicholas | 193.917 | Low | 173.263 | - | (20.654) | 173.263 | 173.26 | |
| Ohio | 261.503 | High | 235.864 | - | (25.639) | 235.864 | 235.86 | |
| Pendleton | 61.431 | Sparse | 60.443 | (0.643) | (1.631) | 59.800 | 60.44 | |
| Pleasants | 77.765 | Low | 53.891 | 2.459 | (21.415) | 56.350 | 53.89 | |
| Pocahontas | 75.358 | Sparse | 63.952 | - | (11.406) | 63.952 | 63.95 | |
| Preston | 206.874 | Low | 204.802 | - | (2.072) | 204.802 | 204.80 | |
| Putnam | 463.833 | High | 430.532 | - | (33.301) | 430.532 | 430.53 | |
| Raleigh | 587.777 | High | 541.809 | - | (45.968) | 541.809 | 541.81 | |
| Randolph | 198.750 | Sparse | 184.987 | - | (13.763) | 184.987 | 184.99 | |
| Ritchie | 84.053 | Sparse | 67.227 | (1.061) | (17.887) | 66.166 | 67.23 | |
| Roane | 114.439 | Sparse | 106.349 | (1.700) | (9.790) | 104.649 | 106.35 | |
| Summers | 77.785 | Sparse | 71.726 | - | (6.059) | 71.726 | 71.73 | |
| Taylor | 113.150 | Medium | 108.315 | (0.297) | (5.132) | 108.018 | 108.32 | |
| Tucker | 55.575 | Sparse | 54.686 | - | (0.889) | 54.686 | 54.69 | |
| Tyler | 78.368 | Sparse | 60.474 | (0.824) | (18.718) | 59.650 | 60.47 | |
| Upshur | 197.060 | Medium | 168.346 | 1.726 | (26.988) | 170.072 | 168.35 | |
| Wayne | 384.023 | Medium | 324.582 | - | (59.441) | 324.582 | 324.58 | |
| Webster | 75.783 | Sparse | 64.226 | - | (11.557) | 64.226 | 64.23 | |
| Wetzel | 158.931 | Low | 121.116 | (0.574) | (38.389) | 120.542 | 121.12 | |
| Wirt | 54.492 | Sparse | 52.723 | - | (1.769) | 52.723 | 52.72 | |
| Wood | 601.235 | High | 572.919 | - | (28.316) | 572.919 | 572.92 | |
| Wyoming | 234.655 | Low | 185.293 | - | (49.362) | 185.293 | 185.29 | |
| State | 13,930.317 | - | 12,362.798 | - | (1,567.519) | 12,362.798 | 12,362.798 | |

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2016-17 YEAR**

| County | Professional Student Support Personnel | | | Professional Educators | | | Total Professional Personnel | | |
|----------------|--|--|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------------------|--|---------------------------------------|
| | 2015-16 | 2016-17 | | 2015-16 | 2016-17 | | 2015-16 | 2016-17 | |
| | State Aid Eligible Employed | No. Employed In Excess Of Limits | No. Student Support Pers Funded | State Aid Eligible Employed | No. Employed In Excess Of Limits | Adjusted No. Prof Educ. Funded | State Aid Eligible Employed | No. Employed In Excess Of Limits | Adjusted No. Prof. Pers. Funded |
| Barbour | 7.50 | (0.05) | 7.45 | 180.93 | (10.00) | 170.93 | 188.43 | (10.05) | 178.38 |
| Berkeley | 66.50 | (9.61) | 56.89 | 1,371.53 | (3.85) | 1,367.68 | 1,438.03 | (13.46) | 1,424.57 |
| Boone | 21.00 | (9.95) | 11.05 | 375.05 | (63.49) | 311.56 | 396.05 | (73.44) | 322.61 |
| Braxton | 4.50 | 1.25 | 5.75 | 149.93 | (0.84) | 149.09 | 154.43 | 0.41 | 154.84 |
| Brooke | 11.00 | (2.79) | 8.21 | 270.95 | (46.99) | 223.96 | 281.95 | (49.78) | 232.17 |
| Cabell | 37.15 | (2.95) | 34.20 | 958.70 | (19.70) | 939.00 | 995.85 | (22.65) | 973.20 |
| Calhoun | 3.00 | 0.88 | 3.88 | 91.05 | (0.64) | 90.41 | 94.05 | 0.24 | 94.29 |
| Clay | 4.37 | 1.24 | 5.61 | 144.13 | - | 144.13 | 148.50 | 1.24 | 149.74 |
| Doddridge | 6.00 | (2.63) | 3.37 | 108.25 | (19.28) | 88.97 | 114.25 | (21.91) | 92.34 |
| Fayette | 21.00 | (1.84) | 19.16 | 489.38 | (5.83) | 483.55 | 510.38 | (7.67) | 502.71 |
| Gilmer | 3.00 | 0.55 | 3.55 | 75.47 | (1.15) | 74.32 | 78.47 | (0.60) | 77.87 |
| Grant | 4.52 | 0.17 | 4.69 | 135.28 | (3.21) | 132.07 | 139.80 | (3.04) | 136.76 |
| Greenbrier | 21.00 | (1.67) | 19.33 | 392.96 | (21.46) | 371.50 | 413.96 | (23.13) | 390.83 |
| Hampshire | 13.00 | (2.10) | 10.90 | 253.35 | (11.95) | 241.40 | 266.35 | (14.05) | 252.30 |
| Hancock | 12.00 | (2.00) | 10.00 | 319.16 | (18.39) | 300.77 | 331.16 | (20.39) | 310.77 |
| Hardy | 7.50 | (1.52) | 5.98 | 170.64 | (0.84) | 169.80 | 178.14 | (2.36) | 175.78 |
| Harrison | 34.50 | (3.67) | 30.83 | 854.90 | (68.20) | 786.70 | 889.40 | (71.87) | 817.53 |
| Jackson | 21.00 | (4.16) | 16.84 | 377.00 | (22.52) | 354.48 | 398.00 | (26.68) | 371.32 |
| Jefferson | 28.50 | (4.37) | 24.13 | 670.50 | (19.99) | 650.51 | 699.00 | (24.36) | 674.64 |
| Kanawha | 132.98 | (11.34) | 121.64 | 2,048.54 | (69.72) | 1,978.82 | 2,181.52 | (81.06) | 2,100.46 |
| Lewis | 9.00 | (1.46) | 7.54 | 204.70 | (23.44) | 181.26 | 213.70 | (24.90) | 188.80 |
| Lincoln | 10.00 | (2.23) | 7.77 | 278.20 | (15.80) | 262.40 | 288.20 | (18.03) | 270.17 |
| Logan | 18.00 | (2.71) | 15.29 | 468.70 | (29.85) | 438.85 | 486.70 | (32.56) | 454.14 |
| Marion | 26.00 | (3.06) | 22.94 | 628.61 | (41.88) | 586.73 | 654.61 | (44.94) | 609.67 |
| Marshall | 15.20 | 2.85 | 18.05 | 374.10 | (37.94) | 336.16 | 389.30 | (35.09) | 354.21 |
| Mason | 12.50 | (5.60) | 6.90 | 324.50 | (16.45) | 308.05 | 337.00 | (22.05) | 314.95 |
| McDowell | 13.00 | 0.51 | 13.51 | 252.33 | (12.73) | 239.60 | 265.33 | (12.22) | 253.11 |
| Mercer | 32.00 | (6.77) | 25.23 | 689.00 | (17.00) | 672.00 | 721.00 | (23.77) | 697.23 |
| Mineral | 15.97 | (0.01) | 15.96 | 316.22 | (13.33) | 302.89 | 332.19 | (13.34) | 318.85 |
| Mingo | 16.00 | (4.74) | 11.26 | 314.70 | (9.92) | 304.78 | 330.70 | (14.66) | 316.04 |
| Monongalia | 38.25 | (5.55) | 32.70 | 821.25 | - | 821.25 | 859.50 | (5.55) | 853.95 |
| Monroe | 7.00 | (1.17) | 5.83 | 132.78 | (1.46) | 131.32 | 139.78 | (2.63) | 137.15 |
| Morgan | 10.00 | (3.64) | 6.36 | 184.67 | (15.22) | 169.45 | 194.67 | (18.86) | 175.81 |
| Nicholas | 11.50 | 1.27 | 12.77 | 294.65 | (15.74) | 278.91 | 306.15 | (14.47) | 291.68 |
| Ohio | 16.50 | (0.26) | 16.24 | 413.75 | (25.92) | 387.83 | 430.25 | (26.18) | 404.07 |
| Pendleton | 2.53 | (0.43) | 2.10 | 95.09 | (0.82) | 94.27 | 97.62 | (1.25) | 96.37 |
| Pleasants | 6.00 | (1.99) | 4.01 | 112.50 | (16.96) | 95.54 | 118.50 | (18.95) | 99.55 |
| Pocahontas | 5.00 | (1.06) | 3.94 | 101.90 | (0.05) | 101.85 | 106.90 | (1.11) | 105.79 |
| Preston | 13.00 | (1.22) | 11.78 | 333.00 | (3.32) | 329.68 | 346.00 | (4.54) | 341.46 |
| Putnam | 34.00 | (6.02) | 27.98 | 718.45 | (10.52) | 707.93 | 752.45 | (16.54) | 735.91 |
| Raleigh | 46.50 | (5.69) | 40.81 | 928.80 | (37.90) | 890.90 | 975.30 | (43.59) | 931.71 |
| Randolph | 16.00 | 0.53 | 16.53 | 309.62 | (15.01) | 294.61 | 325.62 | (14.48) | 311.14 |
| Ritchie | 4.00 | (0.92) | 3.08 | 115.56 | (12.28) | 103.28 | 119.56 | (13.20) | 106.36 |
| Roane | 6.75 | (0.11) | 6.64 | 167.30 | (3.28) | 164.02 | 174.05 | (3.39) | 170.66 |
| Summers | 7.00 | (0.78) | 6.22 | 118.95 | (4.72) | 114.23 | 125.95 | (5.50) | 120.45 |
| Taylor | 7.50 | 0.38 | 7.88 | 176.47 | (0.84) | 175.63 | 183.97 | (0.46) | 183.51 |
| Tucker | 3.00 | (0.56) | 2.44 | 88.49 | (1.40) | 87.09 | 91.49 | (1.96) | 89.53 |
| Tyler | 6.00 | (2.48) | 3.52 | 106.23 | (12.87) | 93.36 | 112.23 | (15.35) | 96.88 |
| Upshur | 12.00 | 0.33 | 12.33 | 287.65 | (8.00) | 279.65 | 299.65 | (7.67) | 291.98 |
| Wayne | 18.00 | (0.31) | 17.69 | 563.50 | (35.41) | 528.09 | 581.50 | (35.72) | 545.78 |
| Webster | 5.29 | (0.65) | 4.64 | 103.90 | (1.61) | 102.29 | 109.19 | (2.26) | 106.93 |
| Wetzel | 12.00 | (4.22) | 7.78 | 251.30 | (58.38) | 192.92 | 263.30 | (62.60) | 200.70 |
| Wirt | 4.00 | (0.76) | 3.24 | 83.70 | - | 83.70 | 87.70 | (0.76) | 86.94 |
| Wood | 48.80 | (5.08) | 43.72 | 966.50 | (24.45) | 942.05 | 1,015.30 | (29.53) | 985.77 |
| Wyoming | 12.50 | (5.24) | 7.26 | 328.70 | (30.42) | 298.28 | 341.20 | (35.66) | 305.54 |
| State | 980.81 | (125.41) | 855.40 | 21,093.47 | (962.97) | 20,130.50 | 22,074.28 | (1,088.38) | 20,985.90 |

OSF
06/15/16
COMPS17

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2017-18 YEAR**

| County | 2016-17 State Aid Eligible SP Employed | Student Population Density | SP Allowed Per Net Enr Limits | | Proration Multi-County Vocational Centers | Number Employed in Excess of Limits | Number Serv Pers Funded | Number Service Pers Chargeable |
|----------------|---|----------------------------------|----------------------------------|------------|--|--|-------------------------------|--------------------------------------|
| | | | 45.680 - S | 45.100 - L | | | | |
| Barbour | 109.304 | Low | 104.600 | (0.542) | (5.246) | 104.058 | 104.60 | |
| Berkeley | 915.253 | High | 833.610 | 2.836 | (78.807) | 836.446 | 833.61 | |
| Boone | 212.504 | Low | 188.473 | - | (24.031) | 188.473 | 188.47 | |
| Braxton | 96.347 | Sparse | 92.983 | - | (3.364) | 92.983 | 92.98 | |
| Brooke | 172.630 | High | 130.330 | - | (42.300) | 130.330 | 130.33 | |
| Cabell | 628.450 | High | 564.838 | - | (63.612) | 564.838 | 564.84 | |
| Calhoun | 56.763 | Sparse | 52.724 | 1.562 | (2.477) | 54.286 | 52.72 | |
| Clay | 95.555 | Low | 87.404 | - | (8.151) | 87.404 | 87.40 | |
| Doddridge | 75.202 | Sparse | 56.906 | (1.109) | (19.405) | 55.797 | 56.91 | |
| Fayette | 316.346 | Low | 292.654 | - | (23.692) | 292.654 | 292.65 | |
| Gilmer | 49.175 | Sparse | 50.267 | (1.562) | (0.470) | 48.705 | 50.27 | |
| Grant | 79.190 | Sparse | 76.762 | 1.533 | (0.895) | 78.295 | 76.76 | |
| Greenbrier | 274.118 | Sparse | 226.531 | - | (47.587) | 226.531 | 226.53 | |
| Hampshire | 160.394 | Low | 146.756 | - | (13.638) | 146.756 | 146.76 | |
| Hancock | 200.560 | High | 178.716 | - | (21.844) | 178.716 | 178.72 | |
| Hardy | 108.250 | Sparse | 108.437 | (0.830) | (0.643) | 107.607 | 108.44 | |
| Harrison | 509.723 | High | 471.367 | 1.471 | (36.885) | 472.838 | 471.37 | |
| Jackson | 233.027 | Medium | 210.271 | 1.889 | (20.867) | 212.160 | 210.27 | |
| Jefferson | 461.535 | High | 403.323 | (2.149) | (60.361) | 401.174 | 403.32 | |
| Kanawha | 1,320.660 | High | 1,171.292 | - | (149.368) | 1,171.292 | 1,171.29 | |
| Lewis | 147.625 | Low | 115.401 | (1.015) | (33.239) | 114.386 | 115.40 | |
| Lincoln | 191.337 | Low | 159.088 | - | (32.249) | 159.088 | 159.09 | |
| Logan | 322.488 | Medium | 260.500 | - | (61.988) | 260.500 | 260.50 | |
| Marion | 454.243 | High | 356.368 | - | (97.875) | 356.368 | 356.37 | |
| Marshall | 289.338 | Medium | 204.528 | - | (84.810) | 204.528 | 204.53 | |
| Mason | 221.476 | Low | 187.193 | - | (34.283) | 187.193 | 187.19 | |
| McDowell | 195.153 | Low | 144.488 | - | (50.665) | 144.488 | 144.49 | |
| Mercer | 446.499 | High | 404.510 | - | (41.989) | 404.510 | 404.51 | |
| Mineral | 209.712 | Medium | 184.813 | - | (24.899) | 184.813 | 184.81 | |
| Mingo | 212.280 | Low | 189.224 | - | (23.056) | 189.224 | 189.22 | |
| Monongalia | 544.996 | High | 502.931 | - | (42.065) | 502.931 | 502.93 | |
| Monroe | 82.350 | Sparse | 83.329 | - | - | 82.350 | 82.35 | |
| Morgan | 110.053 | Medium | 103.209 | (0.687) | (7.531) | 102.522 | 103.21 | |
| Nicholas | 188.592 | Low | 170.256 | - | (18.336) | 170.256 | 170.26 | |
| Ohio | 264.078 | High | 234.466 | - | (29.612) | 234.466 | 234.47 | |
| Pendleton | 61.031 | Sparse | 60.629 | (0.703) | (1.105) | 59.926 | 60.63 | |
| Pleasants | 76.790 | Low | 52.886 | 2.281 | (21.623) | 55.167 | 52.89 | |
| Pocahontas | 73.965 | Sparse | 63.952 | - | (10.013) | 63.952 | 63.95 | |
| Preston | 207.797 | Low | 203.083 | - | (4.714) | 203.083 | 203.08 | |
| Putnam | 460.558 | High | 427.773 | - | (32.785) | 427.773 | 427.77 | |
| Raleigh | 596.077 | Medium | 540.375 | - | (55.702) | 540.375 | 540.38 | |
| Randolph | 195.500 | Sparse | 184.366 | - | (11.134) | 184.366 | 184.37 | |
| Ritchie | 85.706 | Sparse | 65.528 | (1.027) | (21.205) | 64.501 | 65.53 | |
| Roane | 109.559 | Sparse | 105.158 | (1.889) | (6.290) | 103.269 | 105.16 | |
| Summers | 75.235 | Sparse | 71.215 | - | (4.020) | 71.215 | 71.22 | |
| Taylor | 114.600 | Medium | 109.000 | (0.362) | (5.962) | 108.638 | 109.00 | |
| Tucker | 54.780 | Sparse | 53.997 | - | (0.783) | 53.997 | 54.00 | |
| Tyler | 78.368 | Sparse | 60.489 | (0.574) | (18.453) | 59.915 | 60.49 | |
| Upshur | 187.410 | Medium | 168.354 | 1.557 | (17.499) | 169.911 | 168.35 | |
| Wayne | 388.788 | Medium | 317.048 | - | (71.740) | 317.048 | 317.05 | |
| Webster | 73.158 | Sparse | 63.852 | - | (9.306) | 63.852 | 63.85 | |
| Wetzel | 165.131 | Low | 114.958 | (0.680) | (50.853) | 114.278 | 114.96 | |
| Wirt | 55.542 | Sparse | 51.190 | - | (4.352) | 51.190 | 51.19 | |
| Wood | 602.933 | High | 564.157 | - | (38.776) | 564.157 | 564.16 | |
| Wyoming | 220.697 | Low | 181.951 | - | (38.746) | 181.951 | 181.95 | |
| State | 13,838.831 | - | 12,208.509 | - | (1,631.301) | 12,207.530 | 12,207.530 | |

OSF
12/15/16
PCOMPS18

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2017-18 YEAR**

| County | Professional Student Support Personnel | | | Professional Educators | | | Total Professional Personnel | | |
|----------------|--|---|--|--|---|---|--|---|--|
| | 2016-17 State Aid Eligible Employed | 2016-17 No. Employed In Excess Of Limits | 2016-17 No. Student Support Pers Funded | 2016-17 State Aid Eligible Employed | 2016-17 No. Employed In Excess Of Limits | 2016-17 Adjusted No. Prof Educ. Funded | 2016-17 State Aid Eligible Employed | 2016-17 No. Employed In Excess Of Limits | 2016-17 Adjusted No. Prof. Pers. Funded |
| Barbour | 7.50 | (0.08) | 7.42 | 173.22 | (6.65) | 166.57 | 180.72 | (6.73) | 173.99 |
| Berkeley | 66.00 | (9.45) | 56.55 | 1,389.40 | (12.58) | 1,376.82 | 1,455.40 | (22.03) | 1,433.37 |
| Boone | 17.00 | (6.09) | 10.91 | 320.05 | (16.65) | 303.40 | 337.05 | (22.74) | 314.31 |
| Braxton | 6.50 | (0.46) | 6.04 | 156.58 | (8.50) | 148.08 | 163.08 | (8.96) | 154.12 |
| Brooke | 11.00 | (2.65) | 8.35 | 249.05 | (34.75) | 214.30 | 260.05 | (37.40) | 222.65 |
| Cabell | 41.00 | (6.30) | 34.70 | 941.20 | (12.44) | 928.76 | 982.20 | (18.74) | 963.46 |
| Calhoun | 3.00 | 1.25 | 4.25 | 91.05 | (1.36) | 89.69 | 94.05 | (0.11) | 93.94 |
| Clay | 5.61 | (0.13) | 5.48 | 144.19 | (3.49) | 140.70 | 149.80 | (3.62) | 146.18 |
| Doddridge | 6.00 | (2.68) | 3.32 | 109.00 | (20.56) | 88.44 | 115.00 | (23.24) | 91.76 |
| Fayette | 21.00 | (1.51) | 19.49 | 482.40 | (11.30) | 471.10 | 503.40 | (12.81) | 490.59 |
| Gilmer | 4.00 | (0.52) | 3.48 | 73.97 | - | 73.97 | 77.97 | (0.52) | 77.45 |
| Grant | 4.27 | 0.36 | 4.63 | 128.75 | (1.77) | 126.98 | 133.02 | (1.41) | 131.61 |
| Greenbrier | 21.00 | (0.84) | 20.16 | 373.50 | (12.73) | 360.77 | 394.50 | (13.57) | 380.93 |
| Hampshire | 13.00 | (2.27) | 10.73 | 234.16 | - | 234.16 | 247.16 | (2.27) | 244.89 |
| Hancock | 11.00 | (0.59) | 10.41 | 305.16 | (11.30) | 293.86 | 316.16 | (11.89) | 304.27 |
| Hardy | 7.00 | (0.99) | 6.01 | 170.20 | (0.06) | 170.14 | 177.20 | (1.05) | 176.15 |
| Harrison | 33.10 | (2.08) | 31.02 | 851.22 | (73.24) | 777.98 | 884.32 | (75.32) | 809.00 |
| Jackson | 21.00 | (4.16) | 16.84 | 359.00 | (10.94) | 348.06 | 380.00 | (15.10) | 364.90 |
| Jefferson | 32.50 | (8.01) | 24.49 | 685.00 | (26.45) | 658.55 | 717.50 | (34.46) | 683.04 |
| Kanawha | 128.98 | (7.13) | 121.85 | 2,015.09 | (89.13) | 1,925.96 | 2,144.07 | (96.26) | 2,047.81 |
| Lewis | 9.00 | (1.55) | 7.45 | 202.90 | (20.51) | 182.39 | 211.90 | (22.06) | 189.84 |
| Lincoln | 10.00 | (2.50) | 7.50 | 265.19 | (9.10) | 256.09 | 275.19 | (11.60) | 263.59 |
| Logan | 18.00 | (2.91) | 15.09 | 452.30 | (28.47) | 423.83 | 470.30 | (31.38) | 438.92 |
| Marion | 29.00 | (6.03) | 22.97 | 614.40 | (28.42) | 585.98 | 643.40 | (34.45) | 608.95 |
| Marshall | 15.00 | 3.33 | 18.33 | 378.60 | (45.83) | 332.77 | 393.60 | (42.50) | 351.10 |
| Mason | 13.25 | (6.24) | 7.01 | 313.84 | (12.50) | 301.34 | 327.09 | (18.74) | 308.35 |
| McDowell | 13.00 | 0.96 | 13.96 | 242.83 | (10.24) | 232.59 | 255.83 | (9.28) | 246.55 |
| Mercer | 31.00 | (5.53) | 25.47 | 666.80 | (1.66) | 665.14 | 697.80 | (7.19) | 690.61 |
| Mineral | 15.97 | (0.12) | 15.85 | 313.72 | (13.03) | 300.69 | 329.69 | (13.15) | 316.54 |
| Mingo | 14.00 | (2.51) | 11.49 | 303.70 | - | 303.70 | 317.70 | (2.51) | 315.19 |
| Monongalia | 42.50 | (9.35) | 33.15 | 835.50 | (8.53) | 826.97 | 878.00 | (17.88) | 860.12 |
| Monroe | 7.00 | (1.31) | 5.69 | 129.63 | - | 129.63 | 136.63 | (1.31) | 135.32 |
| Morgan | 10.00 | (3.75) | 6.25 | 179.67 | (13.23) | 166.44 | 189.67 | (16.98) | 172.69 |
| Nicholas | 10.50 | 1.89 | 12.39 | 274.15 | (0.08) | 274.07 | 284.65 | 1.81 | 286.46 |
| Ohio | 18.33 | (2.17) | 16.16 | 417.00 | (31.47) | 385.53 | 435.33 | (33.64) | 401.69 |
| Pendleton | 2.87 | (0.74) | 2.13 | 94.49 | (0.10) | 94.39 | 97.36 | (0.84) | 96.52 |
| Pleasants | 6.00 | (2.03) | 3.97 | 111.50 | (18.22) | 93.28 | 117.50 | (20.25) | 97.25 |
| Pocahontas | 5.00 | (1.10) | 3.90 | 102.12 | (0.27) | 101.85 | 107.12 | (1.37) | 105.75 |
| Preston | 12.00 | (0.30) | 11.70 | 333.88 | (6.97) | 326.91 | 345.88 | (7.27) | 338.61 |
| Putnam | 34.00 | (6.49) | 27.51 | 713.45 | (10.06) | 703.39 | 747.45 | (16.55) | 730.90 |
| Raleigh | 45.50 | (5.19) | 40.31 | 898.70 | (19.51) | 879.19 | 944.20 | (24.70) | 919.50 |
| Randolph | 15.00 | 1.31 | 16.31 | 301.62 | (8.00) | 293.62 | 316.62 | (6.69) | 309.93 |
| Ritchie | 5.00 | (1.82) | 3.18 | 117.56 | (16.87) | 100.69 | 122.56 | (18.69) | 103.87 |
| Roane | 6.75 | (0.34) | 6.41 | 163.80 | (2.28) | 161.52 | 170.55 | (2.62) | 167.93 |
| Summers | 6.50 | (0.12) | 6.38 | 113.49 | (0.07) | 113.42 | 119.99 | (0.19) | 119.80 |
| Taylor | 8.00 | (0.22) | 7.78 | 181.17 | (4.55) | 176.62 | 189.17 | (4.77) | 184.40 |
| Tucker | 3.00 | (0.60) | 2.40 | 87.99 | (1.99) | 86.00 | 90.99 | (2.59) | 88.40 |
| Tyler | 6.00 | (2.53) | 3.47 | 107.81 | (13.53) | 94.28 | 113.81 | (16.06) | 97.75 |
| Upshur | 12.00 | 0.14 | 12.14 | 285.30 | (6.20) | 279.10 | 297.30 | (6.06) | 291.24 |
| Wayne | 18.00 | (0.55) | 17.45 | 551.61 | (35.77) | 515.84 | 569.61 | (36.32) | 533.29 |
| Webster | 5.68 | (1.17) | 4.51 | 102.37 | (0.68) | 101.69 | 108.05 | (1.85) | 106.20 |
| Wetzel | 13.00 | (5.20) | 7.80 | 240.57 | (57.95) | 182.62 | 253.57 | (63.15) | 190.42 |
| Wirt | 4.00 | (0.80) | 3.20 | 82.70 | (1.17) | 81.53 | 86.70 | (1.97) | 84.73 |
| Wood | 51.30 | (8.47) | 42.83 | 958.60 | (30.95) | 927.65 | 1,009.90 | (39.42) | 970.48 |
| Wyoming | 12.00 | (4.77) | 7.23 | 310.20 | (17.30) | 292.90 | 322.20 | (22.07) | 300.13 |
| State | 988.62 | (133.12) | 855.50 | 20,701.35 | (829.41) | 19,871.94 | 21,689.97 | (962.53) | 20,727.44 |

OSF
12/15/16
PCOMPS18

EDA025 Ritchie County School Year 17

Funding Source 1

Funds 11 , 12 , 61 , 71 All Professional Personnel

| County | Position | * Unduplicated Head Count | FTE | Extended FTE | Total Wages |
|----------------------|--|------------------------------|----------|--------------|-----------------|
| Ritchie | 102 Superintendent | 1 | 1.0000 | | 108,500.00 |
| Ritchie | 106 Director/Manager (Instructional) | 2 | 2.0000 | | 161,221.02 |
| Ritchie | 111 Principal, Elementary | 4 | 4.0000 | | 236,057.80 |
| Ritchie | 112 Principal, Middle/Junior High | 1 | 1.0000 | | 76,930.80 |
| Ritchie | 113 Principal, High School | 1 | 1.0000 | | 79,129.98 |
| Ritchie | 116 Associate/Assistant Principal Middle/Jr High | 1 | 1.0000 | | 56,730.30 |
| Ritchie | 117 Associate/Assistant Principal, High School | 1 | 1.0000 | | 55,932.00 |
| Ritchie | 204 Remedial Specialist | 0 | 1.5000 | | 62,781.75 |
| Ritchie | 205 Counselor, Elementary | 1 | 1.0000 | | 40,452.52 |
| Ritchie | 206 Counselor, Middle/Junior High | 1 | 1.0000 | | 43,629.30 |
| Ritchie | 207 Counselor, High School | 1 | 1.0000 | | 49,123.80 |
| Ritchie | 210 Classroom Teacher, Pre-Kindergarten | 6 | 6.0000 | | 243,410.00 |
| Ritchie | 211 Classroom Teacher, Kindergarten | 6 | 6.0000 | | 307,537.00 |
| Ritchie | 212 Classroom Teacher, Elementary | 34 | 34.0000 | | 1,537,232.00 |
| Ritchie | 213 Classroom Teacher, Middle/Junior High | 19 | 19.0000 | | 829,959.00 |
| Ritchie | 214 Classroom Teacher, High School | 21 | 21.0000 | | 934,019.00 |
| Ritchie | 215 Classroom Teacher, Special Education | 14 | 13.5600 | | 558,704.32 |
| Ritchie | 217 Classroom Teacher, Vocational (K-12) | 2 | 2.0000 | | 76,127.60 |
| Ritchie | 240 Speech Language Pathologist | 2 | 2.0000 | | 113,024.00 |
| Ritchie | 241 Speech Assistant | 1 | 1.0000 | | 44,783.00 |
| Ritchie | 321 School Nurse (AB) | 2 | 2.0000 | | 95,649.75 |
| Ritchie | 322 Attendance Director | 1 | 0.5000 | | 39,921.91 |
| Ritchie Total | | 122 | 122.5600 | 0.0000 | \$ 5,750,856.85 |

* Unduplicated head count only represents primary position for an individual

May 04, 2017

EDA025 Ritchie County School Year 17

Funding Source 1

Funds 11 , 12 , 61 , 71 All Service Personnel

| County | Position | * Unduplicated Head Count | FTE | Extended FTE | Total Wages |
|----------------------|--|------------------------------|----------------|----------------|------------------------|
| Ritchie | 503 Aide III | 3 | 3.0000 | 3.0000 | 66,480.00 |
| Ritchie | 504 Aide IV | 4 | 3.2500 | 3.2500 | 74,465.00 |
| Ritchie | 506 ECCAT Temporary Authorization | 2 | 2.0000 | 2.0000 | 51,480.00 |
| Ritchie | 507 ECCAT Permanent Authorization | 6 | 6.0000 | 6.0000 | 166,510.00 |
| Ritchie | 515 Paraprofessional | 3 | 3.0000 | 3.0000 | 76,590.00 |
| Ritchie | 523 Accountant II | 1 | 0.4000 | 0.5220 | 15,331.14 |
| Ritchie | 536 Secretary II | 4 | 3.5000 | 3.7625 | 89,638.88 |
| Ritchie | 537 Secretary III | 6 | 5.8000 | 6.8790 | 184,320.00 |
| Ritchie | 538 Secretary - Executive | 1 | 1.0000 | 1.3050 | 49,720.50 |
| Ritchie | 560 Accounts Payable Supervisor | 1 | 0.9000 | 1.1745 | 33,685.97 |
| Ritchie | 561 Payroll Supervisor | 0 | 0.5000 | 0.6525 | 18,354.83 |
| Ritchie | 597 General Maintenance | 3 | 1.5000 | 1.9575 | 56,454.30 |
| Ritchie | 606 Heating & Air Conditioning Mechanic II | 0 | 1.5000 | 1.9575 | 56,454.30 |
| Ritchie | 623 Mechanic Assistant | 1 | 1.0000 | 1.2000 | 25,056.00 |
| Ritchie | 625 Mechanic | 1 | 1.0000 | 1.3050 | 40,089.60 |
| Ritchie | 650 Supervisor of Transportation | 1 | 1.0000 | 1.3050 | 36,526.95 |
| Ritchie | 655 Bus Operator | 19 | 19.0000 | 19.0000 | 437,270.00 |
| Ritchie | 672 Cafeteria Manager | 5 | 2.5000 | 2.5000 | 60,515.00 |
| Ritchie | 676 Cook II | 11 | 9.5000 | 9.5000 | 213,975.00 |
| Ritchie | 677 Cook III | 0 | 2.5000 | 2.5000 | 60,515.00 |
| Ritchie | 683 Custodian III | 7 | 7.5000 | 9.0200 | 205,457.45 |
| Ritchie | 684 Custodian IV | 3 | 3.0000 | 3.9150 | 107,414.55 |
| Ritchie Total | | 82 | 79.3500 | 85.7055 | \$ 2,126,304.47 |

* Unduplicated head count only represents primary position for an individual

May 04, 2017

_____ MCVC
Estimate of PEIA Reallocation
 for the _____ Year

DATA ENTRY:

| Full Time Employees Receiving Full Premium | | True Half-Time Employees Receiving Full Premium | | Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums | | TOTAL | | Average County Active Insured Rate |
|--|----------|---|----------|--|----------|-------|----------|------------------------------------|
| Count | Premiums | Count | Premiums | Count | Premiums | Count | Premiums | Rate |
| | | | | | | - | - | #DIV/0! |
| PEIA Retiree Premium Amount | | | | | | | | |
| Annual PEIA Administrative Fee | | | | | | | | |
| Preliminary PEIA Allocation | | | | | | | | |

CALCULATION:

| Annual PEIA Premium Costs - Current Employees | Annual PEIA Premium Costs - Retirees | Administrative Fee | Total Annualized PEIA Costs - All Insureds | Calculated Average PEIA Health Premium Rate | PEIA Reallocation Estimate | Difference From Original Allocation |
|---|--------------------------------------|--------------------|--|---|----------------------------|-------------------------------------|
| - | - | - | - | #DIV/0! | - | - |

**MULTI-COUNTY VOCATIONAL CENTERS
COMPARISON OF ORIGINAL AND REVISED PEIA ALLOCATION
BASED ON FINAL COMPUTATIONS
FOR THE 2016-2017 YEAR**

| County | Preliminary Allocation | Revised Allocation | Difference From Original Allocation |
|----------------------|---------------------------|-----------------------|---|
| James Rumsey | 216,418 | 184,996 | (31,422) |
| Calhoun/Gilmer | 114,941 | 116,850 | 1,909 |
| South Branch | 104,071 | 98,306 | (5,765) |
| United Technical | 231,815 | 228,769 | (3,046) |
| Roane/Jackson | 152,847 | 146,013 | (6,834) |
| Mid Ohio Valley | 133,219 | 138,351 | 5,132 |
| Fred W. Eberle | 140,061 | 128,993 | (11,068) |
| Total - MCVCs | 1,093,372 | 1,042,278 | (51,094) |

**Mid-Ohio Valley
Estimate of PEIA Reallocation
for the Sample Year**

DATA ENTRY:

PEIA FTE Distribution report from the following link:
<http://wveis.k12.wv.us/schoolfinance/sf000025.cfm>

| Full Time Employees Receiving Full Premium | | True Half-Time Employees Receiving Full Premium | | Less Than Half-Time Employees in Funding Source 1 Receiving Partial Premiums | | TOTAL | | Average County Active Insured Rate |
|--|----------|---|----------|--|----------|-------|----------|------------------------------------|
| Count | Premiums | Count | Premiums | Count | Premiums | Count | Premiums | Rate |
| 17 | 135,749 | - | - | - | - | 17 | 135,749 | 7,985 |

PEIA Retiree Premium Amount

1,752

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Annual PEIA Administrative Fee

50

Annual Retiree Cost as determined by the County and reconciled to PEIA billings

Preliminary PEIA Allocation

133,219

From the PEIA Preliminary Allocation Schedule prepared by WVDE

CALCULATION:

| Annual PEIA Premium Costs - Current Employees | Annual PEIA Premium Costs - Retirees | Administrative Fee | Total Annualized PEIA Costs - All Insureds | Calculated Average PEIA Health Premium Rate | PEIA Reallocation Estimate | Difference From Original Allocation |
|---|--------------------------------------|--------------------|--|---|----------------------------|-------------------------------------|
| 135,749 | 1,752 | 850 | 138,351 | 8,035.22 | 138,351 | 5,132 |