

Service Basic

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 002 BARBOUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000	1.0000		1.5000		3.5000
01	.5000		1.0150	2.0000			1.0150		4.5300
02	.5000		3.0449	1.0000	1.0250				5.5699
03	1.0000		1.0150	3.0000	1.0000		1.0000		7.0150
04	1.0000		1.0150	1.0000	1.0149		1.2000		5.2299
05	1.0000			4.0000			1.2349		6.2349
06				3.0000			1.2000	1.3000	5.5000
07		1.0000		3.0000	2.1250				6.1250
08			1.0150	3.0000		1.0000	1.0000		6.0150
09			2.0300	1.0000		1.0000	1.0750		5.1050
10			2.0300	1.0000		1.0000		1.2350	5.2650
11		2.0000		3.0000		4.2349			9.2349
12						1.3850	.2100	.8400	2.4350
13			1.0150	2.0000			1.0150		4.0300
14				3.0000		3.2500			6.2500
15				2.0000					2.0000
16				1.0000		1.0000			2.0000
17			3.0299	1.0000					4.0299
18				1.0000		1.0000	.2400	.9600	3.2000
19				2.0000					2.0000
20				1.0000					1.0000
21				1.0000				1.2350	2.2350
22						1.0250		1.3000	2.3250
23									
24									
25									
26						1.0000			1.0000
27									
28									
29							1.0150		1.0150
30									
31									
32									
33							1.2000		1.2000
34									
35									
36									
37			1.0150						1.0150
38									
39									
40+			2.0300				1.2000	1.0149	4.2449
Total	4.0000	3.0000	18.2548	40.0000	6.1649	15.8949	14.1049	7.8849	109.3044

Less Formula Ceiling Reduction - 5.246

Increments:

HS	110.505	Associate	9.130
12 Hours	2.065	BA	4.375
24 Hours	4.400	BA+15	1.200
36 Hours	1.000	MA	
48 Hours	1.000	MA+15	
60 Hours	4.050	MA+30	
72 Hours	3.235	MA+45	
84 Hours	6.140	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	6.015	Shift	11.655

Adjusted Total 104.0584

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 002 BARBOUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				17,760.00	18,290.00		28,860.00		64,910.00
01	8,460.00		17,813.24	36,160.00			19,853.39		82,286.63
02	8,625.00		54,442.80	18,410.00	19,413.50				100,891.30
03	17,570.00		18,483.15	56,220.00	19,270.00		20,220.00		131,763.15
04	17,900.00		18,807.95	19,060.00	19,881.87		24,648.00		100,297.82
05	18,230.00			77,560.00			25,772.35		121,562.35
06				59,160.00			25,440.00	28,522.00	113,122.00
07		19,090.00		60,120.00	43,711.25				122,921.25
08			20,147.75	61,110.00		21,530.00	21,850.00		124,637.75
09			40,965.40	20,710.00		21,860.00	23,832.75		107,368.15
10			41,615.00	21,030.00		22,200.00		28,713.75	113,558.75
11		40,820.00		64,080.00		95,369.94			200,269.94
12						31,647.25	4,863.60	20,076.00	56,586.85
13			21,802.20	44,020.00			23,842.34		89,664.54
14				67,020.00		76,375.00			143,395.00
15				45,320.00					45,320.00
16				22,990.00		24,150.00			47,140.00
17			69,081.72	23,320.00					92,401.72
18				23,640.00		24,810.00	6,028.80	24,835.20	79,314.00
19				47,940.00					47,940.00
20				24,310.00					24,310.00
21				24,630.00					24,630.00
22						26,773.00		33,184.45	59,957.45
23								35,347.00	35,347.00
24									
25									
26						27,460.00			27,460.00
27									
28									
29							29,201.54		29,201.54
30									
31									
32									
33							36,132.00		36,132.00
34									
35									
36									
37			29,851.15						29,851.15
38									
39									
40+			61,712.00				38,940.00	33,694.68	134,346.68
Tot	70,785.00	59,910.00	394,722.36	834,570.00	120,566.62	372,175.19	329,484.77	204,373.08	2,386,587.02

Increments:

HS=\$12	\$	13,260.60	Assoc=\$40	\$	3,652.00
12 Hrs=\$15	\$	309.75	BA=\$190	\$	8,312.50
24 HRS=\$30	\$	1,320.00	BA+15=\$205	\$	2,460.00
36 HRS=\$45	\$	450.00	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,037.50	MA+30=\$275	\$	
72 HRS=\$90	\$	2,911.50	MA+45=\$290	\$	
84 HRS=\$105	\$	6,447.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	9,022.50	Shift=\$5	\$	582.75

Total Increments	53,566.10
Total Basic Salaries with Increments	2,440,153.12
Divided by Total FTE	109.3044
Equals Average Salary	22,324.38
Less Formula Ceiling Reduction	117,113.69
Basic Salary Allowance	2,323,039.43

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		3.0000	14.1150	16.0000	4.5500	9.6050	3.0000		50.2700
01	1.0000	8.0000	7.7550	28.0000	2.0000	6.6100			53.3650
02	1.5000	2.0000	10.4400	11.0000	5.5000	4.0500			34.4900
03		11.0000	9.7325	16.0000	7.0500	2.5250	5.0000		51.3075
04	1.5000	8.0000	8.4825	17.6100	5.0750	2.3050	2.3050		45.2775
05	1.0000	5.5000	5.2200	12.3050	4.5750	3.0500	2.3050		33.9550
06		5.0000	1.3050	13.6525	1.0000	1.3050	4.0000		26.2625
07		7.0000	3.9150	15.3050	5.5000	4.3050	1.0000	1.0000	38.0250
08		6.5000	3.9150	11.3050	2.3050	5.4050	4.0000		33.4300
09	.5000	5.0000	7.5250	15.9150	2.0000	8.8250	5.2500	1.0000	46.0150
10	.5000	9.0000	7.8300	13.0000	7.0000	8.9900	10.3000	1.0000	57.6200
11		1.5000	3.9150	14.3050	6.3050	9.2000	3.0000	2.0000	40.2250
12		5.5000	4.5675	19.2200		5.4050	8.1250		42.8175
13		3.5000	2.6100	3.0000	1.3050	4.8300	4.3800	1.0000	20.6250
14		2.0000	4.5675	11.3050	5.0000	5.5050	7.4000	1.3050	37.0825
15		5.0000	1.9575	8.3050	4.0000	8.4550	8.4300	3.3050	39.4525
16		4.0000	1.3050	12.3050	5.3050	4.3050	4.0500		31.2700
17		5.0000	1.3050	12.2200	3.0000	3.8100	8.5250		33.8600
18		4.0000		9.3050	3.3050	7.3025	5.3800		29.2925
19		3.0000		9.3050	1.0000	3.3550	5.4000	1.3050	23.3650
20		3.0000	1.3050	4.3050	3.3050		3.3050		15.2200
21		3.0000		4.0000	4.3050	3.4050	6.9150		21.6250
22		1.0000	1.3050	7.0000	1.0000	2.3050	2.3050		14.9150
23		1.0000		5.3050	2.0000	1.0000	1.0000		10.3050
24					1.0000	.5000			1.5000
25		1.0000		1.0000		1.0000			3.0000
26				2.3050	2.0000	3.2500	1.0000		8.5550
27		2.0000		1.0000	1.0000	2.0500	2.0000		8.0500
28		1.0000		4.3050	2.3050	3.3050	3.5800	1.0000	15.4950
29				9.3050	1.0000	2.0000			12.3050
30				3.0000	1.0000	2.0000	2.3800	1.3050	9.6850
31		1.0000		1.0000			2.4050	1.3050	5.7100
32				1.0000	2.0000		1.3050		4.3050
33				2.3050	1.0000	1.0000			4.3050
34						1.0500			1.0500
35							1.3050		1.3050
36					2.0000	1.0000			3.0000
37							1.3050		1.3050
38		1.0000						1.3050	2.3050
39					1.0000				1.0000
40+						2.3050			2.3050
Total	6.0000	117.5000	103.0725	315.1925	100.6900	135.3125	120.6550	16.8300	915.2525

Less Formula Ceiling Reduction - 78.807

Adjusted Total 836.4455

Increments:

HS	931.600	Associate	102.180
12 Hours	100.305	BA	24.275
24 Hours	115.445	BA+15	
36 Hours	49.225	MA	
48 Hours	18.430	MA+15	
60 Hours	39.565	MA+30	
72 Hours	44.795	MA+45	
84 Hours	27.445	MA+60	
96 Hours	21.525	DR	
108 Hours	11.990		
120 Hours	44.510	Shift	102.090

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		50,430.00	243,201.45	284,160.00	83,219.50	181,726.60	57,720.00		900,457.55
01	16,920.00	137,120.00	136,100.25	506,240.00	37,240.00	127,242.50			960,862.75
02	25,875.00	34,920.00	186,667.20	202,510.00	104,170.00	79,258.50			633,400.70
03		195,690.00	177,228.82	299,840.00	135,853.50	50,247.50	101,100.00		959,959.82
04	26,850.00	144,960.00	157,180.72	335,646.60	99,419.25	46,630.15	47,344.70		858,031.42
05	18,230.00	101,420.00	98,449.20	238,593.95	91,134.00	62,677.50	48,105.35		658,610.00
06		93,850.00	25,056.00	269,227.30	20,250.00	27,248.40	84,800.00		520,431.70
07		133,630.00	76,420.80	306,712.20	113,135.00	91,309.05	21,520.00	22,270.00	764,997.05
08		126,230.00	77,712.75	230,282.84	48,174.50	116,369.65	87,400.00		686,169.74
09	9,770.00	98,750.00	151,854.50	329,599.65	42,460.00	192,914.50	116,392.50	22,920.00	964,661.15
10	9,935.00	180,720.00	160,515.00	273,390.00	150,850.00	199,578.00	231,853.00	23,250.00	1,230,091.00
11		30,615.00	81,549.45	305,554.80	137,953.40	207,184.00	68,520.00	47,140.00	878,516.65
12		114,070.00	96,602.62	416,881.80		123,504.25	188,175.00		939,233.67
13		73,710.00	56,062.80	66,030.00	29,414.70	111,911.10	102,886.20	24,230.00	464,244.80
14		42,780.00	99,617.17	252,553.70	114,350.00	129,367.50	176,268.00	32,037.75	846,974.12
15		108,600.00	43,319.47	188,191.30	92,760.00	201,482.65	203,500.20	82,228.40	920,082.02
16		88,160.00	29,310.30	282,891.95	124,773.60	103,965.75	99,103.50		728,205.10
17		111,850.00	29,754.00	284,970.40	71,550.00	93,268.80	211,420.00		802,813.20
18		90,800.00		219,970.20	79,881.85	181,175.02	135,145.60		706,972.67
19		69,060.00		223,040.85	24,500.00	84,311.15	137,430.00	34,177.95	572,519.95
20		70,050.00	31,032.90	104,654.55	82,063.15		85,202.90		373,003.50
21		71,010.00		98,520.00	108,270.75	87,814.95	180,481.50		546,097.20
22		24,010.00	31,881.15	174,720.00	25,480.00	60,206.60	60,944.20		377,241.95
23		24,340.00		134,163.45	51,640.00	26,460.00	26,780.00		263,383.45
24					26,140.00	13,400.00			39,540.00
25		24,990.00		25,940.00		27,120.00			78,050.00
26				60,575.40	53,640.00	89,245.00	27,770.00		231,230.40
27		51,280.00		26,600.00	27,140.00	56,949.00	56,220.00		218,189.00
28		25,970.00		115,976.70	63,341.40	92,936.60	101,851.00	29,200.00	429,275.70
29				253,654.30	27,810.00	56,920.00			338,384.30
30				82,800.00	28,140.00	57,560.00			276,762.15
31		26,970.00		27,940.00			69,281.80	38,980.35	165,148.25
32				28,270.00	57,600.00		39,110.85	39,411.00	124,980.85
33				65,946.05	29,140.00	29,780.00			124,866.05
34						31,626.00			31,626.00
35							40,167.90		40,167.90
36					60,300.00	30,790.00			91,090.00
37							41,042.25		41,042.25
38		29,300.00						42,464.70	71,764.70
39					31,150.00				31,150.00
40+						74,059.65			74,059.65
Tot	107,580.00	2,375,285.00	1,989,516.55	6,716,047.99	2,272,944.60	3,146,240.37	2,918,363.70	438,310.15	19,964,288.36

Increments:

HS=\$12	\$ 111,792.00	Assoc=\$40	\$ 40,872.00
12 Hrs=\$15	\$ 15,045.75	BA=\$190	\$ 46,122.50
24 HRS=\$30	\$ 34,633.50	BA+15=\$205	\$
36 HRS=\$45	\$ 22,151.25	MA=\$245	\$
48 HRS=\$60	\$ 11,058.00	MA+15=\$260	\$
60 HRS=\$75	\$ 29,673.75	MA+30=\$275	\$
72 HRS=\$90	\$ 40,315.50	MA+45=\$290	\$
84 HRS=\$105	\$ 28,817.25	MA+60=\$305	\$
96 HRS=\$120	\$ 25,830.00	DR=\$345	\$
108 HRS=\$135	\$ 16,186.50		
120 HRS=\$150	\$ 66,765.00	Shift=\$5	\$ 5,104.50

Total Increments	494,367.50
Total Basic Salaries with Increments	20,458,655.86
Divided by Total FTE	915.2525
Equals Average Salary	22,353.01
Less Formula Ceiling Reduction	1,761,573.65
Basic Salary Allowance	18,697,082.21

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Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 006 BOONE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	2.1000		1.6000				4.7000
01			1.0250	1.0000			1.3050		3.3300
02	1.5000		5.1500						6.6500
03	1.0000		4.2250	1.5000		2.3050			9.0300
04	1.0000	3.5000	1.0000	6.0000	3.0000	1.0000	.9819		16.4819
05		4.5000	3.2250	4.0000	1.1000	3.6100			16.4350
06			2.5750	3.0000	1.0250	2.5050	1.0000		10.1050
07			2.2000	5.0000	1.0000	1.0000			9.2000
08		1.0000		4.0000			2.0000		7.0000
09		1.5000		6.3050	2.0000	8.2450	2.3050		20.3550
10		1.0000	1.0000	2.0000		1.0000	2.0750		7.0750
11		2.0000		4.0000		2.3050	1.0000		9.3050
12		1.0000		1.0000	2.0000	1.2000	2.0250		7.2250
13			2.3000	1.0000		2.0000			5.3000
14		1.0000	1.0500	4.3050	1.0000	1.0500	1.3050		9.7100
15		1.0000		4.0000		3.2000	1.0000		9.2000
16		2.0000	1.0500	1.0000		.5000	2.2869		6.8369
17							1.3050		1.3050
18			1.0000	5.3050		3.3300	2.3050	1.0000	12.9400
19		1.0000		2.0000		2.2250			5.2250
20				2.0000					2.0000
21				1.0000		1.0000	1.0000		3.0000
22						2.3000	1.3050		3.6050
23		1.0000	1.2000	1.1500					3.3500
24				1.0000		1.3050	.5000		2.8050
25									
26		1.0000		2.3050		1.1000			4.4050
27			1.1000						1.1000
28		.5000		1.0000					1.5000
29				1.3050			2.6100		3.9150
30		.5000		1.0000					1.5000
31				1.3050					1.3050
32				1.0000					1.0000
33									
34									
35									
36				1.0000					1.0000
37									
38				2.0000				1.3050	3.3050
39									
40+			1.3050						1.3050
Total	3.5000	23.5000	31.5050	71.4800	12.7250	41.1800	26.3088	2.3050	212.5038

Less Formula Ceiling Reduction - 24.031

Adjusted Total 188.4728

Increments:

HS	221.650	Associate	18.950
12 Hours	8.610	BA	6.660
24 Hours	4.000	BA+15	
36 Hours	7.025	MA	
48 Hours	1.000	MA+15	
60 Hours	5.660	MA+30	
72 Hours	9.115	MA+45	
84 Hours	4.915	MA+60	
96 Hours	1.000	DR	
108 Hours	1.000		
120 Hours	8.605	Shift	17.650

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District: 006 BOONE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00	36,183.00		29,264.00				82,257.00
01			17,988.74	18,080.00			25,525.80		61,594.54
02	25,875.00		92,082.00						117,957.00
03	17,570.00		76,937.25	28,110.00		45,869.50			168,486.75
04	17,900.00	63,420.00	18,530.00	114,360.00	58,770.00	20,230.00	20,168.21		313,378.21
05		82,980.00	60,823.50	77,560.00	21,912.00	74,185.48			317,460.98
06			49,440.00	59,160.00	20,756.24	52,304.40	21,200.00		202,860.64
07			42,944.00	100,200.00	20,570.00	21,210.00			184,924.00
08		19,420.00		81,480.00			43,700.00		144,600.00
09		29,625.00		130,576.55	42,460.00	180,235.70	51,101.84		433,999.09
10		20,080.00	20,500.00	42,060.00		22,200.00	46,708.24		151,548.24
11		40,820.00		85,440.00		51,908.60	22,840.00		201,008.60
12		20,740.00		21,690.00	44,440.00	27,420.00	46,899.00		161,189.00
13			49,404.00	22,010.00		46,340.00			117,754.00
14		21,390.00	22,900.50	96,173.70	22,870.00	24,675.00	31,085.10		219,094.30
15		21,720.00		90,640.00		76,256.00	24,140.00		212,756.00
16		44,080.00	23,583.00	22,990.00		12,075.00	55,960.43		158,688.43
17							32,364.00		32,364.00
18			23,120.00	125,410.20		82,617.28	57,901.60	25,870.00	314,919.08
19		23,020.00		47,940.00		55,914.24			126,874.24
20				48,620.00					48,620.00
21				24,630.00					24,630.00
22						25,790.00	26,100.00		76,520.00
23						60,076.00	34,504.20		94,580.20
24		24,340.00	29,712.00	29,083.50					83,135.50
25				25,610.00		34,974.00	13,555.00		74,139.00
26		25,320.00		60,575.40		30,206.00			116,101.40
27			28,666.00						28,666.00
28		12,985.00		26,940.00					39,925.00
29				35,574.30			75,089.69		110,663.99
30		13,315.00		27,600.00					40,915.00
31				36,461.70					36,461.70
32				28,270.00					28,270.00
33									
34									
35									
36				29,610.00					29,610.00
37									
38				60,540.00				42,464.70	103,004.70
39									
40+			39,672.00						39,672.00
Tot	61,345.00	480,065.00	632,485.99	1,597,395.35	261,042.24	944,487.20	628,843.11	68,334.70	4,673,998.59

Increments:

HS=\$12	\$	26,598.00	Assoc=\$40	\$	7,580.00
12 Hrs=\$15	\$	1,291.50	BA=\$190	\$	12,654.00
24 HRS=\$30	\$	1,200.00	BA+15=\$205	\$	
36 HRS=\$45	\$	3,161.25	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,245.00	MA+30=\$275	\$	
72 HRS=\$90	\$	8,203.50	MA+45=\$290	\$	
84 HRS=\$105	\$	5,160.75	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	12,907.50	Shift=\$5	\$	882.50

Total Increments	87,034.00
Total Basic Salaries with Increments	4,761,032.59
Divided by Total FTE	212.5038
Equals Average Salary	22,404.45
Less Formula Ceiling Reduction	538,401.33

Basic Salary Allowance	4,222,631.26

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Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 008 BRAXTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				3.0000	1.0000				4.0000
01			.5000	3.0000	1.0000		2.2980		6.7980
02			1.0000	6.0000	.5500	2.0500			9.6000
03			.5000	1.1250		1.0000	1.3050		3.9300
04			1.0000	2.4300					3.4300
05				1.0000	1.0500				2.0500
06			1.0000	1.1250		1.0000			3.1250
07			1.0000	1.0000	3.1750		1.0000		6.1750
08			2.5000						2.5000
09				1.0000		2.0000			3.0000
10			1.0000			2.4100			3.4100
11				1.0000			1.0000		2.0000
12				3.2500			1.3050		4.5550
13				1.0000		2.0500			3.0500
14			1.0000	2.0000					3.0000
15				1.0000		1.0000	.2740		2.2740
16			1.0000	2.0000			1.3050		4.3050
17			1.0000	4.6100		1.0000			6.6100
18									
19			1.0000				1.2000		2.2000
20				1.0000					1.0000
21				1.0000		1.0500			2.0500
22				2.3050					2.3050
23				2.0000		4.4550			6.4550
24							1.3050		1.3050
25									
26								1.3050	1.3050
27									
28									
29				2.3050					2.3050
30									
31									
32									
33							1.3050		1.3050
34				1.0000					1.0000
35				1.3050					1.3050
36									
37									
38									
39									
40+									
Total			12.5000	45.4550	6.7750	18.0150	12.2970	1.3050	96.3470

Less Formula Ceiling Reduction - 3.364

Adjusted Total 92.9830

Increments:

HS	101.425	Associate	8.555
12 Hours	6.150	BA	1.000
24 Hours	2.305	BA+15	
36 Hours	4.355	MA	
48 Hours	2.050	MA+15	
60 Hours		MA+30	
72 Hours	1.050	MA+45	
84 Hours	4.305	MA+60	
96 Hours	4.405	DR	
108 Hours			
120 Hours	3.100	Shift	2.000

Date: 12/06/16
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School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 008 BRAXTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				53,280.00	18,290.00				71,570.00
01		8,775.00		54,240.00	18,620.00		44,948.85		126,583.85
02		17,880.00		110,460.00	10,417.00	40,118.50			178,875.50
03		9,105.00		21,082.50		19,900.00	26,387.10		76,474.60
04		18,530.00		46,315.80					64,845.80
05				19,390.00	20,916.00				40,306.00
06		19,200.00		22,185.00		20,880.00			62,265.00
07		19,520.00		20,040.00	65,309.75		21,520.00		126,389.75
08		49,625.00							49,625.00
09				20,710.00		43,720.00			64,430.00
10		20,500.00				53,502.00			74,002.00
11				21,360.00			22,840.00		44,200.00
12				70,492.50			30,223.80		100,716.30
13				22,010.00		47,498.50			69,508.50
14		21,810.00		44,680.00					66,490.00
15				22,660.00		23,830.00	6,614.35		53,104.35
16		22,460.00		45,980.00			31,933.34		100,373.34
17		22,800.00		107,505.20		24,480.00			154,785.20
18									
19		23,450.00					30,540.00		53,990.00
20				24,310.00					24,310.00
21				24,630.00		27,079.50			51,709.50
22				57,532.80					57,532.80
23				50,580.00		117,879.30			168,459.30
24							35,378.55		35,378.55
25									
26								37,231.65	37,231.65
27									
28									
29				62,834.30					62,834.30
30									
31									
32									
33							39,293.55		39,293.55
34				28,950.00					28,950.00
35				38,197.35					38,197.35
36									
37									
38									
39									
40+									
Tot		253,655.00		989,425.45	133,552.75	418,887.80	289,679.54	37,231.65	2,122,432.19

Increments:

HS=\$12	\$ 12,171.00	Assoc=\$40	\$ 3,422.00	Total Increments	37,798.00
12 Hrs=\$15	\$ 922.50	BA=\$190	\$ 1,900.00	Total Basic Salaries with Increments	2,160,230.19
24 HRS=\$30	\$ 691.50	BA+15=\$205		Divided by Total FTE	96.3470
36 HRS=\$45	\$ 1,959.75	MA=\$245		Equals Average Salary	22,421.35
48 HRS=\$60	\$ 1,230.00	MA+15=\$260		Less Formula Ceiling Reduction	75,425.42
60 HRS=\$75	\$ 945.00	MA+30=\$275			
72 HRS=\$90	\$ 4,520.25	MA+45=\$290		Basic Salary Allowance	2,084,804.77
84 HRS=\$105	\$ 5,286.00	MA+60=\$305			
96 HRS=\$120	\$ 4,650.00	DR=\$345			
108 HRS=\$135					
120 HRS=\$150		Shift=\$5	\$ 100.00		

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 010

BROOKE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			2.8050	4.0000	1.1950				8.0000
01		.5000	1.3050	2.0000	1.0000	2.0250	3.9150		10.7450
02		.5000	3.1100	6.3050	1.0000	2.0500	1.0000		13.9650
03			4.2625	4.0000		1.0250	2.3050		11.5925
04			5.6100	1.0000		2.3300	1.3050	1.3050	11.5500
05			3.6100	2.0000			1.0000		6.6100
06							1.0000		1.0000
07		.5000	2.3050			4.1000	1.0000	1.3050	9.2100
08			1.3050	1.0000		1.1950	1.0000		4.5000
09		1.0000		3.0000		1.3050	1.3050		6.6100
10			.5000				1.0000		1.5000
11			.5000						.5000
12				2.0000					2.0000
13			1.5000	1.0000	1.0000		1.1950	1.3050	6.0000
14			4.6100	1.0000					5.6100
15			3.8050				1.0000		4.8050
16			1.0000	1.0000	1.0000		1.0250		4.0250
17			4.6100	2.0000		1.1000			7.7100
18		.5000				2.0000	5.0075		7.5075
19			2.3050			1.0000			3.3050
20			1.3050		1.0000		2.3550		4.6600
21			1.3050			2.0000			3.3050
22			1.3050			1.0000	2.6097		4.9147
23				3.0000					3.0000
24			1.0000			2.0000			3.0000
25									
26						1.0000	1.3050		2.3050
27			1.8050	1.0000			2.3300		5.1350
28			1.3050	1.0000					2.3050
29				2.1250					2.1250
30							2.6100	1.3050	3.9150
31				1.0000		1.0000			2.0000
32		1.3050					1.3050	1.3050	3.9150
33						1.3050			1.3050
34									
35									
36				2.0000		1.0000			3.0000
37									
38									
39									
40+				1.0000					1.0000
Total		4.3050	51.1675	41.4300	6.1950	27.4350	35.5722	6.5250	172.6297

Less Formula Ceiling Reduction - 42.300

Adjusted Total 130.3297

Increments:

HS	181.130	Associate	15.540
12 Hours	9.710	BA	12.550
24 Hours	8.135	BA+15	
36 Hours	6.915	MA	
48 Hours	1.000	MA+15	
60 Hours	7.805	MA+30	
72 Hours	6.635	MA+45	
84 Hours	4.000	MA+60	
96 Hours	5.380	DR	1.000
108 Hours			
120 Hours	6.305	Shift	20.880

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 010 BROOKE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			48,330.15	71,040.00	21,856.55				141,226.70
01		8,570.00	22,902.74	36,160.00	18,620.00	38,981.25	76,577.40		201,811.39
02		8,730.00	55,606.80	116,075.05	18,940.00	40,118.50	19,890.00		259,360.35
03			77,620.12	74,960.00		20,397.50	46,607.10		219,584.72
04			103,953.29	19,060.00		47,135.90	26,804.70	27,783.45	224,737.34
05			68,084.60	38,780.00			20,870.00		127,734.60
06							21,200.00		21,200.00
07		9,545.00	44,993.60			86,961.00	21,520.00	29,062.34	192,081.94
08			25,904.25	20,370.00		25,728.35	21,850.00		93,852.60
09		19,750.00		62,130.00		28,527.30	28,931.85		139,339.15
10			10,250.00				22,510.00		32,760.00
11			10,415.00						10,415.00
12				43,380.00					43,380.00
13			32,220.00	22,010.00	22,540.00		28,070.55	31,620.15	136,460.70
14			100,544.10	22,340.00					122,884.10
15			84,204.65				24,140.00		108,344.65
16			22,460.00	22,990.00	23,520.00		25,081.75		94,051.75
17			105,108.00	46,640.00		26,928.00			178,676.00
18		11,350.00				49,620.00	125,788.40		186,758.40
19			54,052.24			25,130.00			79,182.24
20			31,032.90		24,830.00		60,711.90		116,574.80
21			31,450.50			51,580.00			83,030.50
22			31,881.15			26,120.00	69,000.42		127,001.57
23				75,870.00					75,870.00
24			25,080.00			53,600.00			78,680.00
25									
26						27,460.00	36,239.85		63,699.85
27			47,038.30	26,600.00			65,496.30		139,134.60
28			34,452.00	26,940.00					61,392.00
29				57,927.50					57,927.50
30							75,977.09	38.980.35	114,957.44
31				27,940.00		29,120.00			57,060.00
32		35,626.50					39,110.84	39,854.70	114,592.04
33						38,862.90			38,862.90
34									
35									
36				59,220.00		30,790.00			90,010.00
37									
38									
39									
40+				30,940.00					30,940.00
Tot		93,571.50	1,067,584.39	901,372.55	130,306.55	647,060.70	856,378.15	167,300.99	3,863,574.83

Increments:

HS=\$12	\$	21,735.60	Assoc=\$40	\$	6,216.00
12 Hrs=\$15	\$	1,456.50	BA=\$190	\$	23,845.00
24 HRS=\$30	\$	2,440.50	BA+15=\$205	\$	
36 HRS=\$45	\$	3,111.75	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	5,853.75	MA+30=\$275	\$	
72 HRS=\$90	\$	5,971.50	MA+45=\$290	\$	
84 HRS=\$105	\$	4,200.00	MA+60=\$305	\$	
96 HRS=\$120	\$	6,456.00	DR=\$345	\$	3,450.00
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	9,457.50	Shift=\$5	\$	1,044.00

Total Increments	95,838.10
Total Basic Salaries with Increments	3,959,412.93
Divided by Total FTE	172.6297
Equals Average Salary	22,935.87
Less Formula Ceiling Reduction	970,187.30
Basic Salary Allowance	2,989,225.63

Date: 12/06/16
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 012 CABELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	16.5000		6.2650		3.1650		1.3050		27.2350
01	6.0000		11.4000	8.0000	7.1000	8.7400			41.2400
02	11.5000		8.8000	9.0000	4.0000	8.0000	1.3050		42.6050
03	10.0000		2.2000	10.0000	4.1000	6.7350	3.0000	1.3050	37.3400
04		3.5000	3.0000	6.0000	4.0000	3.0650	7.2200		26.7850
05		3.5000	3.2000	8.5000	4.1650	6.0000	1.3050	1.0000	27.6700
06			10.6000	6.0000	2.2000	7.2550	3.6100		29.6650
07			6.4000	6.0000	3.1250	1.0000	1.0500	1.3050	18.8800
08			11.6000	3.0000		3.1000	2.3050	1.0000	21.0050
09			6.5000	6.0000	1.0000	8.8100	3.3700		25.6800
10			5.6000	5.0000	1.0000	6.2500	8.2200		26.0700
11			8.4000	6.3050		4.3950	6.6100		25.7100
12			3.6000	6.5000	1.0000	5.4050	2.3050		18.8100
13			5.6000	11.3050		4.2000	6.4350		27.5400
14			2.4000	7.3050		4.1000	1.0650	1.0000	15.8700
15		1.0000	1.0000	6.6100	1.0000		3.0000	1.0000	13.6100
16			6.4000	5.3050		2.0000	2.3050		16.0100
17			1.2000	9.3050		2.0000	2.3050		14.8100
18			5.2000	4.3050		1.0000	2.6100	1.3050	14.4200
19				6.6100			5.9150		12.5250
20			3.7000	6.6100		5.1750	5.9150		21.4000
21			5.4000	5.9150			6.2200		17.5350
22			5.6000	6.6100	1.0000	2.0000			15.2100
23				5.6100				1.0000	6.6100
24			1.0000	1.0000		2.0650	1.0000		4.0650
25				2.3050	1.0000	2.3050	1.0650		6.6750
26				3.6100		1.0650	6.2200		10.8950
27				2.0000		1.0650	2.3050		5.3700
28				2.6100				1.3050	3.9150
29			1.2000			2.1400	1.3050	1.0000	5.6450
30				1.2000			3.9150		5.1150
31				1.3050		1.0650	2.6100		4.9800
32				2.0000		1.0000			3.0000
33				3.3050		1.0000	2.3050		6.6100
34				1.3050		2.0650			3.3700
35			1.0000		1.0000	1.3050			3.3050
36				1.3050			2.6100	2.6100	6.5250
37				1.0000		1.0000	1.3050		3.3050
38							3.9150		3.9150
39						1.3050	1.3050		2.6100
40+				2.6100		1.0000	1.3050		4.9150
Total	44.0000	8.0000	126.2650	181.3500	38.8550	107.6100	108.5400	13.8300	628.4500

Less Formula Ceiling Reduction - 63.612

Adjusted Total 564.8380

Increments:

HS	634.145	Associate	65.865
12 Hours	37.630	BA	45.495
24 Hours	19.370	BA+15	3.065
36 Hours	22.185	MA	
48 Hours	28.510	MA+15	1.000
60 Hours	21.970	MA+30	
72 Hours	33.385	MA+45	
84 Hours	12.655	MA+60	
96 Hours	18.305	DR	
108 Hours	5.660		
120 Hours	39.580	Shift	67.770

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 012 CABELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	273,900.00		107,945.95		57,887.85		25,108.20		464,842.00
01	101,520.00		200,070.00	144,640.00	132,202.00	168,245.00			746,677.00
02	198,375.00		157,344.00	165,690.00	75,760.00	156,560.00	25,956.45		779,685.45
03	175,700.00		40,062.00	187,400.00	79,007.00	134,026.50	60,660.00	27,339.75	704,195.25
04		63,420.00	55,590.00	114,360.00	78,360.00	62,004.95	148,298.80		522,033.75
05		64,540.00	60,352.00	164,815.00	82,966.80	123,300.00	27,235.35	21,610.00	544,819.15
06			203,520.00	118,320.00	44,550.00	151,484.40	76,532.00		594,406.40
07			124,928.00	120,240.00	64,281.25	21,210.00	22,596.00	29,062.35	382,317.60
08			230,260.00	61,110.00		66,743.00	50,364.25	22,590.00	431,067.25
09			131,170.00	124,260.00	21,230.00	192,586.60	74,712.90		543,959.50
10			114,800.00	105,150.00	21,550.00	138,750.00	185,032.20		565,282.20
11			174,972.00	134,674.80		98,975.40	150,972.40		559,594.60
12			76,140.00	140,985.00	22,220.00	123,504.25	53,383.80		416,233.05
13			120,288.00	248,823.05		97,314.00	151,158.15		617,583.20
14			52,344.00	163,193.70		96,350.00	25,368.30	24,550.00	361,806.00
15		21,720.00	22,130.00	149,782.60	23,190.00		72,420.00	24,880.00	314,122.60
16			143,744.00	121,961.95		48,300.00	56,403.35		370,409.30
17			27,360.00	216,992.60		48,960.00	57,164.00		350,476.60
18			120,224.00	101,770.20		24,810.00	65,563.20	33,760.35	346,127.75
19				158,441.70			150,536.75		308,978.45
20			87,986.00	160,689.10		131,755.50	152,488.70		532,919.30
21			130,140.00	145,686.45			162,342.00		438,168.45
22			136,808.00	164,985.60	25,480.00	52,240.00			379,513.60
23				141,876.90				27,530.00	169,406.90
24				25,610.00		55,342.00	27,110.00		108,062.00
25				59,791.70	26,480.00	62,511.60	29,234.25		178,017.55
26				94,870.80		29,244.90	172,729.40		296,845.10
27				53,200.00		29,585.70	64,793.55		147,579.25
28				70,313.40				38,106.00	108,419.40
29			32,076.00			60,904.40	37,544.85	29,540.00	160,065.25
30				33,120.00			113,965.65		147,085.65
31				36,461.70		31,012.80	76,864.50		144,339.00
32				56,540.00		29,460.00			86,000.00
33				94,556.05		29,780.00	69,403.55		193,739.60
34				37,779.75		62,197.80			99,977.55
35			28,730.00		29,800.00	39,750.30			98,280.30
36				38,641.05			81,223.20	83,154.60	203,018.85
37				29,950.00		31,130.00	41,042.25		102,122.25
38							124,418.70		124,418.70
39						41,485.95	41,916.60		83,402.55
40+				80,753.40		32,130.00	42,347.25		155,230.65
Tot	749,495.00	149,680.00	2,578,983.95	4,067,436.50	784,964.90	2,471,655.05	2,716,890.55	362,123.05	13,881,229.00

Increments:

HS=\$12	\$	76,097.40	Assoc=\$40	\$	26,346.00
12 Hrs=\$15	\$	5,644.50	BA=\$190	\$	86,440.50
24 HRS=\$30	\$	5,811.00	BA+15=\$205	\$	6,283.25
36 HRS=\$45	\$	9,983.25	MA=\$245	\$	
48 HRS=\$60	\$	17,106.00	MA+15=\$260	\$	2,600.00
60 HRS=\$75	\$	16,477.50	MA+30=\$275	\$	
72 HRS=\$90	\$	30,046.50	MA+45=\$290	\$	
84 HRS=\$105	\$	13,287.75	MA+60=\$305	\$	
96 HRS=\$120	\$	21,966.00	DR=\$345	\$	
108 HRS=\$135	\$	7,641.00		\$	
120 HRS=\$150	\$	59,370.00	Shift=\$5	\$	3,388.50

Total Increments	388,489.15
Total Basic Salaries with Increments	14,269,718.15
Divided by Total FTE	628.4500
Equals Average Salary	22,706.21
Less Formula Ceiling Reduction	1,444,387.43

Basic Salary Allowance	12,825,330.72

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West Virginia Department of Education
Basic State Aid Calculation Results
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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.0750	1.0000		2.0000			7.0750
01				1.0000		1.0000			2.0000
02				1.0000			2.1750		3.1750
03			1.0250	1.0000					2.0250
04			4.5250	1.0000		1.0500	1.1500		7.7250
05				2.0000					2.0000
06			2.0500	1.0000		1.0500	1.1500		5.2500
07						1.0500			1.0500
08			1.0250	1.0000					2.0250
09				1.0000		1.0000	2.3000		4.3000
10						1.0000			1.0000
11			1.0000	2.0000					3.0000
12				1.0000					1.0000
13				1.0000					1.0000
14						1.0500	1.2000		2.2500
15									
16									
17			1.0250				1.1500		2.1750
18			1.0250						1.0250
19									
20				1.0000					1.0000
21							1.1500		1.1500
22									
23				1.0000					1.0000
24						1.0000			1.0000
25				2.0000					2.0000
26									
27									
28							1.2000		1.2000
29									
30									
31						1.0500			1.0500
32									
33									
34									
35									
36							.2875		.2875
37									
38									
39									
40+									
Total			15.7500	18.0000		11.2500	11.7625		56.7625

Less Formula Ceiling Reduction - 2.477

Adjusted Total 54.2855

Increments:

HS	58.125	Associate	1.000
12 Hours		BA	4.300
24 Hours	1.150	BA+15	
36 Hours	2.000	MA	
48 Hours	2.150	MA+15	1.000
60 Hours		MA+30	
72 Hours	1.000	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	9.400

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Basic State Aid Calculation Results
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District: 014 CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			70,212.25	17,760.00		37,840.00			125,812.25
01				18,080.00		19,250.00			37,330.00
02				18,410.00			43,260.75		61,670.75
03			18,665.25	18,740.00					37,405.25
04			83,848.25	19,060.00		21,241.50	23,621.00		147,770.75
05				38,780.00					38,780.00
06			39,360.00	19,720.00		21,924.00	24,380.00		105,384.00
07						22,270.50			22,270.50
08			20,346.25	20,370.00					40,716.25
09				20,710.00		21,860.00	50,991.00		93,561.00
10						22,200.00			22,200.00
11			20,830.00	42,720.00					63,550.00
12				21,690.00					21,690.00
13				22,010.00					22,010.00
14						24,675.00	28,584.00		53,259.00
15									
16									
17			23,370.00				28,520.00		51,890.00
18			23,698.00						23,698.00
19									
20				24,310.00					24,310.00
21							30,015.00		30,015.00
22									
23				25,290.00					25,290.00
24						26,800.00			26,800.00
25				51,880.00					51,880.00
26									
27									
28							34,140.00		34,140.00
29									
30									
31						30,576.00			30,576.00
32									
33									
34									
35									
36							8,947.00		8,947.00
37									
38									
39									
40+									
Tot			300,330.00	379,530.00		248,637.00	272,458.75		1,200,955.75

Increments:

HS=\$12	\$	6,975.00	Assoc=\$40	\$	400.00	Total Increments	22,050.00
12 Hrs=\$15	\$		BA=\$190	\$	8,170.00	Total Basic Salaries with Increments	1,223,005.75
24 HRS=\$30	\$	345.00	BA+15=\$205	\$		Divided by Total FTE	56.7625
36 HRS=\$45	\$	900.00	MA=\$245	\$		Equals Average Salary	21,546.01
48 HRS=\$60	\$	1,290.00	MA+15=\$260	\$	2,600.00	Less Formula Ceiling Reduction	53,369.46
60 HRS=\$75	\$		MA+30=\$275	\$		Basic Salary Allowance	1,169,636.29
72 HRS=\$90	\$	900.00	MA+45=\$290	\$			
84 HRS=\$105	\$		MA+60=\$305	\$			
96 HRS=\$120	\$		DR=\$345	\$			
108 HRS=\$135	\$			\$			
120 HRS=\$150	\$		Shift=\$5	\$	470.00		

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District: 016

CLAY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000					1.0000
01		1.0000	1.1000	1.0000	1.1000				4.2000
02				2.0000					2.0000
03		1.0000	2.1000	2.0000		1.0000	1.0000		7.1000
04				2.0000					2.0000
05		1.0000	3.0000	2.0000					6.0000
06		2.0000	1.0000	1.0000					4.0000
07								1.2000	1.2000
08		1.0000	2.0000	2.0000		1.0000		1.0000	7.0000
09		1.0000	2.2000	1.0000		1.1000	1.0000		6.3000
10		1.0000		1.0000				1.0000	3.0000
11			2.0000	2.0000		2.0000	1.0000	1.2000	8.2000
12				1.0000			1.0000		2.0000
13				2.0000		2.0000			4.0000
14				1.0000			1.0000		2.0000
15		.5000		1.0000					1.5000
16			1.1000					1.3050	2.4050
17		1.0000		1.0000		2.2500	1.1000		5.3500
18			3.0000	1.0000					4.0000
19			1.0000			1.0000	1.0000		3.0000
20			2.1000						2.1000
21			1.0000	2.0000	1.0000		1.4100		5.4100
22				1.0000				1.2000	2.2000
23							1.0000	1.0000	2.0000
24									
25								1.2000	1.2000
26									
27							1.0000		1.0000
28						1.0000			1.0000
29							.1900		.1900
30									
31						1.0000			1.0000
32					1.0000				1.0000
33				1.0000					1.0000
34									
35									
36									
37									
38									
39									
40+								1.2000	1.2000
Total		9.5000	21.6000	28.0000	3.1000	12.3500	10.7000	10.3050	95.5550

Less Formula Ceiling Reduction - 8.151

Adjusted Total 87.4040

Increments:

HS	96.655	Associate	
12 Hours	2.200	BA	1.000
24 Hours	3.200	BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours	1.000	MA+30	
72 Hours	2.100	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	10.855	Shift	12.200

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Service Personnel Distribution of Salary by Class
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District: 016 CLAY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				17,760.00					17,760.00
01		17,140.00	19,305.00	18,080.00	20,482.00				75,007.00
02				36,820.00					36,820.00
03		17,790.00	38,241.00	37,480.00		19,900.00	20,220.00		133,631.00
04				38,120.00					38,120.00
05		18,440.00	56,580.00	38,780.00					113,800.00
06		37,540.00	19,200.00	19,720.00					76,460.00
07								26,724.00	26,724.00
08		19,420.00	39,700.00	40,740.00		21,530.00		22,590.00	143,980.00
09		19,750.00	44,396.00	20,710.00		24,046.00	22,170.00		131,072.00
10		20,080.00		21,030.00				23,250.00	64,360.00
11			41,660.00	42,720.00		45,040.00	22,840.00	28,284.00	180,544.00
12				21,690.00			23,160.00		44,850.00
13				44,020.00		46,340.00			90,360.00
14				22,340.00			23,820.00		46,160.00
15		10,860.00		22,660.00					33,520.00
16			24,706.00					32,899.05	57,605.05
17		22,370.00		23,320.00		55,080.00	27,280.00		128,050.00
18			69,360.00	23,640.00					93,000.00
19			23,450.00			25,130.00	25,450.00		74,030.00
20			49,938.00						49,938.00
21			24,100.00	49,260.00	25,150.00		36,801.00		135,311.00
22				24,960.00				32,628.00	57,588.00
23							26,780.00	27,530.00	54,310.00
24									
25								33,828.00	33,828.00
26									
27							28,110.00		28,110.00
28						28,120.00			28,120.00
29							5,466.30		5,466.30
30									
31						29,120.00			29,120.00
32					28,800.00				28,800.00
33				28,610.00					28,610.00
34									
35									
36									
37									
38									
39									
40+								39,840.00	39,840.00
Tot		183,390.00	450,636.00	592,460.00	74,432.00	294,306.00	262,097.30	267,573.05	2,124,894.35

Increments:

HS=\$12	\$	11,598.60	Assoc=\$40	\$	
12 Hrs=\$15	\$	330.00	BA=\$190	\$	1,900.00
24 HRS=\$30	\$	960.00	BA+15=\$205	\$	
36 HRS=\$45	\$		MA=\$245	\$	
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$	750.00	MA+30=\$275	\$	
72 HRS=\$90	\$	1,890.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	16,282.50	Shift=\$5	\$	610.00

Total Increments	34,321.10
Total Basic Salaries with Increments	2,159,215.45
Divided by Total FTE	95.5550
Equals Average Salary	22,596.57
Less Formula Ceiling Reduction	184,184.64
Basic Salary Allowance	1,975,030.81

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District: 018

DODDRIDGE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		1.0000	3.6600	5.0000					9.6600
02		1.0000	1.0500	5.0500		2.1500			9.2500
03		1.0000		3.0000		.6525			4.6525
04		1.0000		3.0000		1.0000	.5000		5.5000
05		1.0000		3.0000					4.0000
06				3.0000		2.1250			5.1250
07				1.0000		1.3050			2.3050
08							2.0750		2.0750
09			1.0500	1.0000					2.0500
10				2.0000					2.0000
11			1.0500			1.3050	1.0000		3.3550
12									
13			1.0500				1.0750		2.1250
14			1.0500						1.0500
15				1.0000				2.6099	3.6099
16		1.0000		1.0000					2.0000
17				2.0000				2.6100	4.6100
18						1.0750		1.3050	2.3800
19							1.0000		1.0000
20						.5000			.5000
21									
22			1.0500				.5000		1.5500
23									
24								1.3050	1.3050
25									
26				1.0000			1.0000		2.0000
27									
28		1.0000							1.0000
29				1.0500					1.0500
30				1.0500					1.0500
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total		7.0000	9.9600	33.1500		10.1125	7.1500	7.8299	75.2024

Less Formula Ceiling Reduction - 19.405

Adjusted Total 55.7974

Increments:

HS	77.355	Associate	4.305
12 Hours	5.760	BA	4.305
24 Hours	2.075	BA+15	
36 Hours	2.000	MA	
48 Hours	2.610	MA+15	
60 Hours	10.610	MA+30	
72 Hours	1.000	MA+45	
84 Hours		MA+60	
96 Hours	2.000	DR	
108 Hours			
120 Hours	6.355	Shift	7.350

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District: 018 DODDRIDGE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		17,140.00	64,233.00	90,400.00					171,773.00
02		17,460.00	18,774.00	92,970.50		42,075.50			171,280.00
03		17,790.00		56,220.00		12,984.75			86,994.75
04		18,120.00		57,180.00		20,230.00	10,270.00		105,800.00
05		18,440.00		58,170.00					76,610.00
06				59,160.00		44,370.00			103,530.00
07				20,040.00		27,679.05			47,719.05
08							45,338.75		45,338.75
09			21,189.00	20,710.00					41,899.00
10				42,060.00					42,060.00
11			21,871.50			29,388.60	22,840.00		74,100.10
12									
13			22,554.00				25,251.75		47,805.75
14			22,900.50						22,900.50
15				22,660.00				64,934.30	87,594.30
16		22,040.00		22,990.00					45,030.00
17				46,640.00				66,659.40	113,299.40
18						26,670.75		33,760.35	60,431.10
19							25,450.00		25,450.00
20						12,730.00			12,730.00
21									
22			25,651.50				13,220.00		38,871.50
23									
24								36,370.34	36,370.34
25									
26				26,280.00			27,770.00		54,050.00
27									
28		25,970.00							25,970.00
29				28,623.00					28,623.00
30				28,980.00					28,980.00
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot		136,960.00	197,173.50	673,083.50		216,128.65	170,140.50	201,724.39	1,595,210.54

Increments:

HS=\$12	\$	9,282.60	Assoc=\$40	\$	1,722.00	Total Increments	44,294.10
12 Hrs=\$15	\$	864.00	BA=\$190	\$	8,179.50	Total Basic Salaries with Increments	1,639,504.64
24 HRS=\$30	\$	622.50	BA+15=\$205	\$		Divided by Total FTE	75.2024
36 HRS=\$45	\$	900.00	MA=\$245	\$		Equals Average Salary	21,801.22
48 HRS=\$60	\$	1,566.00	MA+15=\$260	\$		Less Formula Ceiling Reduction	423,052.67
60 HRS=\$75	\$	7,957.50	MA+30=\$275	\$			
72 HRS=\$90	\$	900.00	MA+45=\$290	\$		Basic Salary Allowance	1,216,451.97
84 HRS=\$105	\$		MA+60=\$305	\$			
96 HRS=\$120	\$	2,400.00	DR=\$345	\$			
108 HRS=\$135	\$			\$			
120 HRS=\$150	\$	9,532.50	Shift=\$5	\$	367.50		

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District: 020 FAYETTE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	4.5250		1.2000	3.0000		2.0500	3.9150		14.6900
01	8.4250		1.0000	3.0000	1.0000		1.3050		14.7300
02	3.0000			2.0000		1.0500			6.0500
03	4.4000		2.7000	5.0000	1.0000	3.4050			16.5050
04	.5500	.5500		4.0000		1.3050	2.0000		8.4050
05	1.2000	6.5000	3.4000	5.0000	1.0500	1.0000	4.3050		22.4550
06		4.0000		8.0000		4.3550	2.0000		18.3550
07	2.1750	1.0000	1.0000	4.0000	2.0000	2.4050	3.3050	1.0000	16.8850
08	1.1000	4.0000	1.0000	7.0000		3.3050	2.0000		18.4050
09	1.2000	4.0000	2.4000	3.0000		1.1000	4.4050		16.1050
10	1.1000	2.0000	1.1000	7.0000		3.9710	2.0000	1.0000	18.1710
11		3.0000	1.2000	4.0000		1.0000	4.0500		13.2500
12	1.2000	1.0000		3.0000		2.6100	2.0000	2.0000	11.8100
13		1.0000	1.1000	7.0000		1.3050	4.4550		14.8600
14			3.4000	2.0000		1.0000			6.4000
15	1.1750	1.0000	2.3500	2.0000		1.3050	1.0000		8.8300
16			3.4800	2.0000		1.3050	2.0000		8.7850
17				1.0000	1.0000	1.0000			3.0000
18				3.0000	1.3050		2.0000		6.3050
19			2.1500	4.0000			1.0500		7.2000
20			2.4000	1.0000		1.3050	1.0500		5.7550
21	1.1500			4.0000			1.0000		6.1500
22	1.1750			2.0000		1.0000	1.0500		5.2250
23			2.4000	3.0000			1.3050		6.7050
24			1.3050	1.0000			1.0000		3.3050
25	1.1000								1.1000
26		1.3050	1.3050	1.0000			1.3050		4.9150
27			1.1750				1.0000		2.1750
28			2.3250			3.3050	4.6050		10.2350
29				1.0000					1.0000
30				1.0000					1.0000
31						1.3050	2.3050		3.6100
32				1.0000					1.0000
33			1.0000				1.0500		2.0500
34						1.3050			1.3050
35						1.3050			1.3050
36				1.0000			1.0000		2.0000
37			1.2000						1.2000
38									
39						1.3050	1.3050		2.6100
40+	1.2000							1.3050	2.5050
Total	34.6750	29.3550	40.5900	95.0000	7.3550	44.3010	59.7650	5.3050	316.3460

Less Formula Ceiling Reduction - 23.692

Adjusted Total 292.6540

Increments:

HS	319.390	Associate	16.725
12 Hours	13.465	BA	13.600
24 Hours	18.710	BA+15	
36 Hours	5.305	MA	
48 Hours	5.305	MA+15	
60 Hours	8.505	MA+30	
72 Hours	3.610	MA+45	
84 Hours	3.355	MA+60	
96 Hours	7.660	DR	
108 Hours	6.150		
120 Hours	5.610	Shift	

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 020 FAYETTE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	75,115.00		20,676.00	53,280.00		38,786.00	75,324.60		263,181.60
01	142,551.00		17,550.00	54,240.00	18,620.00		25,525.80		258,486.80
02	51,750.00			36,820.00		20,548.50			109,118.50
03	77,308.00		49,167.00	93,700.00	19,270.00	67,759.50			307,204.50
04	9,845.00	9,966.00		76,240.00		26,400.15	41,080.00		163,531.15
05	21,876.00	119,860.00	64,124.00	96,950.00	20,916.00	20,550.00	89,845.35		434,121.35
06		75,080.00		157,760.00		90,932.40	42,400.00		366,172.40
07	41,085.75	19,090.00	19,520.00	80,160.00	41,140.00	51,010.04	71,123.60	22,270.00	345,399.39
08	21,142.00	77,680.00	19,850.00	142,590.00		71,156.65	43,700.00		376,118.65
09	23,448.00	79,000.00	48,432.00	62,130.00		24,046.00	97,658.85		334,714.85
10	21,857.00	40,160.00	22,550.00	147,210.00		88,156.20	45,020.00	23,250.00	388,203.20
11		61,230.00	24,996.00	85,440.00		22,520.00	92,502.00		286,688.00
12	24,624.00	20,740.00		65,070.00		59,638.50	46,320.00	47,800.00	264,192.50
13		21,060.00	23,628.00	154,070.00		30,236.85	104,647.95		333,642.80
14			74,154.00	44,680.00		23,500.00			142,334.00
15	25,262.50	21,720.00	52,005.50	45,320.00		31,098.15	24,140.00		199,546.15
16			78,160.80	45,980.00		31,515.75	48,940.00		204,596.55
17				23,320.00	23,850.00	24,480.00			71,650.00
18				70,920.00	31,541.85		50,240.00		152,701.85
19			50,417.50	95,880.00			26,722.50		173,020.00
20			57,072.00	24,310.00		33,225.30	27,069.00		141,676.30
21	26,990.50			98,520.00			26,100.00		151,610.50
22	27,965.00			49,920.00		26,120.00	27,762.00		131,767.00
23			59,424.00	75,870.00			34,947.90		170,241.90
24			32,729.40	25,610.00			27,110.00		85,449.40
25	27,258.00								27,258.00
26		33,042.60	33,577.65	26,280.00			36,239.85		129,140.10
27			30,620.50				28,110.00		58,730.50
28			61,380.00			92,936.60	131,012.25		285,328.85
29				27,260.00					27,260.00
30				27,600.00					27,600.00
31						38,001.60	67,882.25		105,883.85
32				28,270.00					28,270.00
33			28,070.00				31,615.50		59,685.50
34						39,306.60			39,306.60
35						39,750.30			39,750.30
36				29,610.00			31,120.00		60,730.00
37			35,292.00						35,292.00
38									
39						41,485.95	41,916.60		83,402.55
40+	35,700.00							43,326.00	79,026.00
Tot	653,777.75	578,628.60	903,396.35	2,045,010.00	155,337.85	1,033,161.04	1,436,076.00	136,646.00	6,942,033.59

Increments:

HS=\$12	\$	38,326.80	Assoc=\$40	\$	6,690.00
12 Hrs=\$15	\$	2,019.75	BA=\$190	\$	25,840.00
24 HRS=\$30	\$	5,613.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,387.25	MA=\$245	\$	
48 HRS=\$60	\$	3,183.00	MA+15=\$260	\$	
60 HRS=\$75	\$	6,378.75	MA+30=\$275	\$	
72 HRS=\$90	\$	3,249.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,522.75	MA+60=\$305	\$	
96 HRS=\$120	\$	9,192.00	DR=\$345	\$	
108 HRS=\$135	\$	8,302.50		\$	
120 HRS=\$150	\$	8,415.00	Shift=\$5	\$	

Total Increments	123,119.80
Total Basic Salaries with Increments	7,065,153.39
Divided by Total FTE	316.3460
Equals Average Salary	22,333.62
Less Formula Ceiling Reduction	529,128.12
-----	-----
Basic Salary Allowance	6,536,025.27

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West Virginia Department of Education
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Service Personnel by Salary Class and Years Service
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District: 022 GILMER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000					1.0000
01		1.0000	1.1500						2.1500
02		2.0000							2.0000
03				2.0000					2.0000
04		2.0000		1.0000	1.0250			1.2500	5.2750
05		1.0000	1.0000	1.0000			2.2500		5.2500
06					1.0250		1.0000		2.0250
07				1.0000		1.0000			2.0000
08			1.1500						1.1500
09				1.0000			1.0000		2.0000
10			1.1500	1.0000					2.1500
11				2.1500					2.1500
12				1.0000					1.0000
13						2.0000			2.0000
14									
15									
16			1.1500		1.0000				2.1500
17				1.0000					1.0000
18									
19									
20									
21				1.1500		1.2000			2.3500
22			1.0000						1.0000
23					1.0250		1.2500		2.2750
24								1.2000	1.2000
25									
26				1.0000					1.0000
27				1.0000					1.0000
28				2.0000					2.0000
29									
30									
31									
32				1.0000					1.0000
33					1.0250				1.0250
34									
35									
36									
37					1.0250				1.0250
38									
39									
40+									
Total		6.0000	6.6000	18.3000	6.1250	4.2000	5.5000	2.4500	49.1750

Less Formula Ceiling Reduction - .470

Adjusted Total 48.7050

Increments:

HS	49.175	Associate	6.450
12 Hours	1.150	BA	
24 Hours		BA+15	
36 Hours	1.000	MA	
48 Hours		MA+15	
60 Hours	3.075	MA+30	
72 Hours	5.375	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	

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Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 022

GILMER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				17,760.00					17,760.00
01		17,140.00	20,182.50						37,322.50
02		34,920.00							34,920.00
03				37,480.00					37,480.00
04		36,240.00		19,060.00	20,079.75			26,612.50	101,992.25
05		18,440.00	18,860.00	19,390.00			46,957.50		103,647.50
06					20,756.25		21,200.00		41,956.25
07				20,040.00		21,210.00			41,250.00
08			22,827.50						22,827.50
09				20,710.00			22,170.00		42,880.00
10			23,575.00	21,030.00					44,605.00
11				45,924.00					45,924.00
12				21,690.00					21,690.00
13						46,340.00			46,340.00
14									
15									
16			25,829.00		23,520.00				49,349.00
17				23,320.00					23,320.00
18									
19									
20									
21				28,324.50		30,948.00			59,272.50
22			24,430.00						24,430.00
23					26,465.50		33,475.00		59,940.50
24								33,444.00	33,444.00
25									
26				26,280.00					26,280.00
27				26,600.00					26,600.00
28				53,880.00					53,880.00
29									
30									
31									
32				28,270.00					28,270.00
33					29,868.50				29,868.50
34									
35									
36									
37					31,252.25				31,252.25
38									
39									
40+									
Tot		106,740.00	135,704.00	409,758.50	151,942.25	98,498.00	123,802.50	60,056.50	1,086,501.75

Increments:

HS=\$12	\$	5,901.00	Assoc=\$40	\$	2,580.00
12 Hrs=\$15	\$	172.50	BA=\$190	\$	
24 HRS=\$30	\$		BA+15=\$205	\$	
36 HRS=\$45	\$	450.00	MA=\$245	\$	
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$	2,306.25	MA+30=\$275	\$	
72 HRS=\$90	\$	4,837.50	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$		Shift=\$5	\$	

Total Increments	16,247.25
Total Basic Salaries with Increments	1,102,749.00
Divided by Total FTE	49.1750
Equals Average Salary	22,424.99
Less Formula Ceiling Reduction	10,539.74
Basic Salary Allowance	1,092,209.26

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
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District: 024

GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	1.0250			1.0500			3.0750
01				2.0000					2.0000
02				1.0000					1.0000
03							1.0000		1.0000
04				2.0000			1.0000		3.0000
05			1.0000	2.0000					3.0000
06			1.0000	2.0000		2.3998	2.8500		8.2498
07						1.0500	1.3050		2.3550
08									
09			1.0000	1.0000			1.0000	3.2000	6.2000
10			2.0500			1.0000			3.0500
11			2.0250	1.0000			2.0000		5.0250
12			2.0000	2.2000			1.3050		5.5050
13			2.0500						2.0500
14				1.0000		1.0500			2.0500
15			1.0250	1.0000			2.0000	1.0000	5.0250
16				1.0000					1.0000
17			1.0250	1.0000	1.0000		1.0000		4.0250
18			2.0000					.5000	2.5000
19			1.0000	1.0000			1.0500		3.0500
20			2.0250				1.2000		3.2250
21			1.0250						1.0250
22									
23									
24				2.0000		.8400			2.8400
25									
26									
27			1.0250						1.0250
28				1.0000					1.0000
29									
30				2.0000					2.0000
31				1.0000					1.0000
32									
33								1.3050	1.3050
34									
35							1.3050		1.3050
36									
37									
38									
39									
40+								1.3050	1.3050
Total		1.0000	21.2750	24.2000	1.0000	7.3898	17.0150	7.3100	79.1898

Less Formula Ceiling Reduction - .895
Adjusted Total 78.2948

Increments:

HS	80.650	Associate	
12 Hours	3.000	BA	
24 Hours	1.305	BA+15	
36 Hours	4.025	MA	
48 Hours	3.050	MA+15	
60 Hours	4.400	MA+30	
72 Hours		MA+45	
84 Hours	2.305	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	6.580	Shift	9.375

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00	17,660.74			19,866.00			54,336.74
01				36,160.00					36,160.00
02				18,410.00					18,410.00
03							20,220.00		20,220.00
04				38,120.00			20,540.00		58,660.00
05			18,860.00	38,780.00					57,640.00
06			19,200.00	39,440.00		50,107.82	60,420.00		169,167.82
07						22,270.50	28,083.59		50,354.09
08									
09			20,180.00	20,710.00			22,170.00	73,344.00	136,404.00
10			42,025.00			22,200.00			64,225.00
11			42,180.75	21,360.00			45,680.00		109,220.75
12			42,300.00	47,718.00			30,223.80		120,241.80
13			44,034.00						44,034.00
14				22,340.00		24,675.00			47,015.00
15			22,683.25	22,660.00			48,280.00	24,880.00	118,503.25
16				22,990.00					22,990.00
17			23,370.00	23,320.00	23,850.00		24,800.00		95,340.00
18			46,240.00					12,935.00	59,175.00
19			23,450.00	23,970.00			26,722.50		74,142.50
20			48,154.50				30,936.00		79,090.50
21			24,702.50						24,702.50
22									
23									
24				51,220.00		22,512.00			73,732.00
25									
26									
27			26,711.50						26,711.50
28				26,940.00					26,940.00
29									
30				55,200.00					55,200.00
31				27,940.00					27,940.00
32									
33								40,285.34	40,285.34
34									
35							40,167.90		40,167.90
36									
37									
38									
39									
40+								43,326.00	43,326.00
Tot		16,810.00	461,752.24	537,278.00	23,850.00	161,631.32	398,243.79	194,770.34	1,794,335.69

Increments:

HS=\$12	\$	9,678.00	Assoc=\$40	\$	
12 Hrs=\$15	\$	450.00	BA=\$190	\$	
24 HRS=\$30	\$	391.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,811.25	MA=\$245	\$	
48 HRS=\$60	\$	1,830.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,300.00	MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$	2,420.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$				
120 HRS=\$150	\$	9,870.00	Shift=\$5	\$	468.75

Total Increments	30,219.75
Total Basic Salaries with Increments	1,824,555.44
Divided by Total FTE	79.1898
Equals Average Salary	23,040.28
Less Formula Ceiling Reduction	20,621.05
Basic Salary Allowance	1,803,934.39

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Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 026 GREENBRIER COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00	1.5000		2.4000	3.0000	1.0750	2.4000	1.2000		11.5750
01	2.5000		2.4000	2.0000	1.6000	2.4000			10.9000
02	3.5000		4.8000	4.0000	2.1000	5.8250	1.0000		21.2250
03			2.4000	5.0000	1.0750	2.2000			10.6750
04	2.0000			4.0000	2.0750	2.2250	1.2000		11.5000
05			4.2000	4.2000	1.0000	1.0000			10.4000
06	1.0000		4.6000	7.4000		1.6250	4.4000		19.0250
07	1.0000	1.5000	3.4000	1.0000			1.0000		7.9000
08		3.0000	1.2000	4.2000	2.0750	3.0000	1.2000		14.6750
09		2.0000	1.2000	7.2000		2.0750	1.0000		13.4750
10	1.0000	1.5000	3.4000	4.2000		.5125	2.2000		12.8125
11			1.2000	7.2000		1.2000	2.0250		11.6250
12		1.0000	2.2000	4.0000	1.2000				8.4000
13		1.0000		2.0000	2.0000		1.2000		6.2000
14			.6000	1.0000	1.2000				2.8000
15		2.0000	2.2000	3.2000		3.0750	1.0250		11.5000
16		1.0000	2.0000	5.0000	1.0000	1.0825	2.3000	1.2000	13.5825
17		1.0000	2.2000	2.2000	1.0000	2.0000	2.0500		10.4500
18		1.0000	1.0000	1.0000	1.2000	1.2000	3.0250		7.2250
19				5.2000		2.2000	1.0000		8.4000
20				3.0000	1.0000	1.0000	2.0250		7.0250
21			1.0000		1.0000	1.0000	3.4000		5.4000
22		1.0000		2.2000	1.0000	1.0000			5.2000
23			1.0000	1.0000			1.0000		3.0000
24		1.0000	1.2000	1.0000	1.0000	1.0000	1.0000		6.2000
25						1.2875			1.2875
26				1.0000		1.0000			2.0000
27				1.0000					1.0000
28				1.0000	1.0000	1.0000	2.0250		5.0250
29						2.2250	1.2000		3.4250
30				1.0000					1.0000
31				1.0000					1.0000
32									
33						1.2000			1.2000
34				1.2000					1.2000
35									
36				1.0000					1.0000
37								1.2000	1.2000
38				1.0000					1.0000
39									
40+				1.3050				1.3050	2.6100
Total	12.5000	17.0000	44.6000	93.7050	21.4000	44.7325	36.4750	3.7050	274.1175

Less Formula Ceiling Reduction - 47.587

Adjusted Total 226.5305

Increments:

HS	282.485	Associate	21.475
12 Hours	10.855	BA	1.000
24 Hours	10.100	BA+15	
36 Hours	8.475	MA	
48 Hours	5.075	MA+15	
60 Hours	6.375	MA+30	
72 Hours	8.600	MA+45	
84 Hours	5.400	MA+60	
96 Hours	8.200	DR	
108 Hours	3.300		
120 Hours	6.800	Shift	32.200

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West Virginia Department of Education
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Service Personnel Distribution of Salary by Class
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District: 026 GREENBRIER COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00	24,900.00		41,352.00	53,280.00	19,661.75	45,408.00	23,088.00		207,689.75
01	42,300.00		42,120.00	36,160.00	29,792.00	46,200.00			196,572.00
02	60,375.00		85,824.00	73,640.00	39,774.00	113,995.25	19,890.00		393,498.25
03			43,704.00	93,700.00	20,715.25	43,780.00			201,899.25
04	35,800.00			76,240.00	40,649.25	45,011.75	24,648.00		222,349.00
05			79,212.00	81,438.00	19,920.00	20,550.00			201,120.00
06	18,550.00		88,320.00	145,928.00		33,930.00	93,280.00		380,008.00
07	18,890.00	28,635.00	66,368.00	20,040.00			21,520.00		155,453.00
08		58,260.00	23,820.00	85,554.00	43,367.50	64,590.00	26,220.00		301,811.50
09		39,500.00	24,216.00	149,112.00		45,359.50	22,170.00		280,357.50
10	19,870.00	30,120.00	69,700.00	88,326.00		11,377.50	49,522.00		268,915.50
11			24,996.00	153,792.00		27,024.00	46,251.00		252,063.00
12		20,740.00	46,530.00	86,760.00	26,664.00				180,694.00
13		21,060.00		44,020.00	45,080.00		28,188.00		138,348.00
14			13,086.00	22,340.00	27,444.00				62,870.00
15		43,440.00	48,686.00	72,512.00		73,277.25	24,743.50		262,658.75
16		22,040.00	44,920.00	114,950.00	23,520.00	26,142.37	56,281.00	30,252.00	318,105.37
17		22,370.00	50,160.00	51,304.00	23,850.00	48,960.00	50,840.00		247,484.00
18		22,700.00	23,120.00	23,640.00		29,772.00	75,988.00		175,220.00
19				124,644.00		55,286.00	25,450.00		205,380.00
20				72,930.00	24,830.00	25,460.00	52,204.50		175,424.50
21			24,100.00			25,790.00	88,740.00		138,630.00
22		24,010.00		54,912.00	25,480.00	26,120.00			130,522.00
23			24,760.00	25,290.00			26,780.00		76,830.00
24		24,660.00	30,096.00	25,610.00	26,140.00	26,800.00	27,110.00		160,416.00
25						34,917.00			34,917.00
26				26,280.00		27,460.00			53,740.00
27				26,600.00					26,600.00
28				26,940.00	27,480.00	28,120.00	57,611.25		140,151.25
29						63,323.50	34,524.00		97,847.50
30				27,600.00					27,600.00
31				27,940.00					27,940.00
32									
33						35,736.00			35,736.00
34				34,740.00					34,740.00
35									
36				29,610.00					29,610.00
37								38,640.00	38,640.00
38				30,270.00					30,270.00
39									
40+				40,376.70				43,326.00	83,702.70
Tot	220,685.00	357,535.00	895,090.00	2,046,478.70	464,367.75	1,024,390.12	875,049.25	112,218.00	5,995,813.82

Increments:

HS=\$12	\$	33,898.20	Assoc=\$40	\$	8,590.00
12 Hrs=\$15	\$	1,628.25	BA=\$190	\$	1,900.00
24 HRS=\$30	\$	3,030.00	BA+15=\$205	\$	
36 HRS=\$45	\$	3,813.75	MA=\$245	\$	
48 HRS=\$60	\$	3,045.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,781.25	MA+30=\$275	\$	
72 HRS=\$90	\$	7,740.00	MA+45=\$290	\$	
84 HRS=\$105	\$	5,670.00	MA+60=\$305	\$	
96 HRS=\$120	\$	9,840.00	DR=\$345	\$	
108 HRS=\$135	\$	4,455.00			
120 HRS=\$150	\$	10,200.00	Shift=\$5	\$	1,610.00

Total Increments	100,201.45
Total Basic Salaries with Increments	6,096,015.27
Divided by Total FTE	274.1175
Equals Average Salary	22,238.69
Less Formula Ceiling Reduction	1,058,272.54

Basic Salary Allowance	5,037,742.73

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
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District: 028

HAMPSHIRE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		.5000		2.2000					2.7000
01				2.0000		1.0500			3.0500
02		3.0000		6.3998					9.3998
03		1.2000		1.0000		1.0250			3.2250
04		4.5999		7.0000	1.0750	1.0000			13.6749
05				2.0000		2.2000	1.0000		5.2000
06				7.2000	1.0000	1.0750			9.2750
07		1.0000							1.0000
08				5.0000	2.0250	1.0000	1.0000		9.0250
09		1.2000		4.0000			1.0000		6.2000
10		2.0000		6.2000			5.2600		13.4600
11		2.2000		4.2000			1.0000		7.4000
12		1.2000		3.0000			1.0000		5.2000
13				1.2000		1.0000	1.0500		3.2500
14				2.0000			3.0000		5.0000
15		2.1999		5.0000	1.0000	2.0000	1.0250		11.2249
16				2.2000		1.0250	1.5000		4.7250
17				1.0000	1.0750		2.4000		4.4750
18		1.0000		1.0000	1.2000		2.2000		5.4000
19		1.0000		4.0000		4.0000	2.0000		11.0000
20		1.0000					3.3100		4.3100
21		1.0000		2.0000		1.0000			4.0000
22				2.0000			3.5200		5.5200
23									
24							.8190		.8190
25									
26				1.0000			1.2600		2.2600
27						1.0000	1.2000	1.2000	3.4000
28				1.0000					1.0000
29				1.2000					1.2000
30									
31									
32				1.0000					1.0000
33									
34									
35									
36				1.0000					1.0000
37				1.0000					1.0000
38									
39									
40+				1.0000					1.0000
Total		23.0998		77.7998	7.3750	17.3750	33.5440	1.2000	160.3936

Less Formula Ceiling Reduction - 13.638

Adjusted Total 146.7556

Increments:

HS	162.435	Associate	7.450
12 Hours	13.460	BA	2.000
24 Hours	4.025	BA+15	
36 Hours	4.300	MA	1.000
48 Hours	7.250	MA+15	
60 Hours	8.425	MA+30	
72 Hours	3.510	MA+45	
84 Hours	2.000	MA+60	
96 Hours		DR	
108 Hours	1.200		
120 Hours	4.000	Shift	6.000

Date: 12/06/16
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 028 HAMPSHIRE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		8,405.00		39,072.00					47,477.00
01				36,160.00		20,212.50			56,372.50
02		52,380.00		117,820.30					170,200.30
03		21,348.00		18,740.00		20,397.50			60,485.50
04		83,350.18		133,420.00	21,059.25	20,230.00			258,059.43
05				38,780.00		45,210.00	20,870.00		104,860.00
06				141,984.00	20,250.00	22,446.00			184,680.00
07		19,090.00							19,090.00
08				101,850.00	42,322.50	21,530.00	21,850.00		187,552.50
09		23,700.00		82,840.00			22,170.00		128,710.00
10		40,160.00		130,386.00			118,402.60		288,948.60
11		44,902.00		89,712.00			22,840.00		157,454.00
12		24,888.00		65,070.00			23,160.00		113,118.00
13				26,412.00		23,170.00	24,664.50		74,246.50
14				44,680.00			71,460.00		116,140.00
15		47,781.82		113,300.00	23,190.00	47,660.00	24,743.50		256,675.32
16				50,578.00		24,753.75	36,705.00		112,036.75
17				23,320.00	25,638.75		59,520.00		108,478.75
18		22,700.00		23,640.00	29,004.00		55,264.00		130,608.00
19		23,020.00		95,880.00		100,520.00	50,900.00		270,320.00
20		23,350.00					85,331.80		108,681.80
21		23,670.00		49,260.00		25,790.00			98,720.00
22				49,920.00			93,068.80		142,988.80
23									
24							22,203.09		22,203.09
25									
26				26,280.00			34,990.20		61,270.20
27						27,780.00	33,732.00	34,632.00	96,144.00
28				26,940.00					26,940.00
29				32,712.00					32,712.00
30									
31									
32				28,270.00					28,270.00
33									
34									
35									
36				29,610.00					29,610.00
37				29,950.00					29,950.00
38									
39									
40+				30,940.00					30,940.00
Tot		458,745.00		1,677,526.30	161,464.50	399,699.75	821,875.49	34,632.00	3,553,943.04

Increments:

HS=\$12	\$	19,492.20	Assoc=\$40	\$	2,980.00
12 Hrs=\$15	\$	2,019.00	BA=\$190	\$	3,800.00
24 HRS=\$30	\$	1,207.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,935.00	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	4,350.00	MA+15=\$260	\$	
60 HRS=\$75	\$	6,318.75	MA+30=\$275	\$	
72 HRS=\$90	\$	3,159.00	MA+45=\$290	\$	
84 HRS=\$105	\$	2,100.00	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,620.00			
120 HRS=\$150	\$	6,000.00	Shift=\$5	\$	300.00

Total Increments	57,731.45
Total Basic Salaries with Increments	3,611,674.49
Divided by Total FTE	160.3936
Equals Average Salary	22,517.57
Less Formula Ceiling Reduction	307,094.61
Basic Salary Allowance	3,304,579.88

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 029 HANCOCK COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0000	1.0000		3.0000			5.0000
01		5.4500	1.0000	4.0000	4.2000	1.0000	1.3050		16.9550
02		4.4000	2.0000	10.4000	2.0500				18.8500
03		3.4000		6.2000	1.0000	3.0000			13.6000
04		4.9000	3.2000	3.0000	1.2000	1.0000			13.3000
05		3.9000	2.2000	7.0000	1.0000	2.0000			16.1000
06		2.2000		2.2000		2.9350	1.3050		8.6400
07		1.6000	3.2000	2.0000	1.1000		1.3050		9.2050
08				1.0000	1.0000	2.0000			4.0000
09		1.1000	1.0000	1.0000			1.3050		4.4050
10		1.5000			3.1000	2.1000			6.7000
11				2.0000		2.0500			4.0500
12		.5000	2.2000	2.2000					4.9000
13				1.0000		1.1000	1.3050		3.4050
14				1.0000	1.0000	1.1000	1.3050		4.4050
15		1.6000		2.0000	1.0000	2.0000	1.3050		7.9050
16			1.5000			1.0000			2.5000
17						4.1500			4.1500
18		.5000		4.2000		2.1000			6.8000
19				1.0000		3.2500			4.2500
20			2.0000	1.0000		1.2000			4.2000
21		1.1000							1.1000
22		.5000		2.0000		2.0000	1.3050		5.8050
23					1.0000	1.0000			2.0000
24				2.0000	2.3050				4.3050
25		1.1000				2.0000			3.1000
26				1.0000					1.0000
27						1.2000			1.2000
28			1.2000	1.0000		1.3050			3.5050
29		.5000			1.0000				1.5000
30			1.0000				1.3050		2.3050
31									
32									
33				2.0000					2.0000
34									
35				2.0000	1.0000	2.5050	1.3050		6.8100
36								1.3050	1.3050
37									
38									
39									
40+							1.3050		1.3050
Total		34.2500	21.5000	62.2000	21.9550	44.9950	14.3550	1.3050	200.5600

Less Formula Ceiling Reduction - 21.844

Adjusted Total 178.7160

Increments:

HS	207.775	Associate	30.710
12 Hours	16.855	BA	12.650
24 Hours	9.755	BA+15	
36 Hours	6.050	MA	
48 Hours	1.000	MA+15	
60 Hours	11.910	MA+30	
72 Hours	3.200	MA+45	
84 Hours	8.305	MA+60	
96 Hours	6.100	DR	
108 Hours	3.710		
120 Hours	12.505	Shift	

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 029 HANCOCK COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			17,230.00	17,760.00		56,760.00			91,750.00
01		93,413.00	17,550.00	72,320.00	78,204.00	19,250.00	25,525.80		306,262.80
02		76,824.00	35,760.00	191,464.00	38,827.00				342,875.00
03		60,486.00		116,188.00	19,270.00	59,700.00			255,644.00
04		88,788.00	59,296.00	57,180.00	23,508.00	20,230.00			249,002.00
05		71,916.00	41,492.00	135,730.00	19,920.00	41,100.00			310,158.00
06		41,294.00		43,384.00		61,282.80	27,666.00		173,626.80
07		30,544.00	62,464.00	40,080.00	22,627.00		28,083.60		183,798.60
08				20,370.00	20,900.00	43,060.00			84,330.00
09		21,725.00	20,180.00	20,710.00			28,931.85		91,546.85
10		30,120.00			66,805.00	46,620.00			143,545.00
11				42,720.00		46,166.00			88,886.00
12		10,370.00	46,530.00	47,718.00					104,618.00
13				22,010.00		25,487.00	30,654.45		78,151.45
14				22,340.00	22,870.00	25,850.00	31,085.10		102,145.10
15		34,752.00		45,320.00	23,190.00	47,660.00	31,502.70		182,424.70
16			33,690.00			24,150.00			57,840.00
17						101,592.00			101,592.00
18		11,350.00		99,288.00		52,101.00			162,739.00
19				23,970.00		81,672.50			105,642.50
20			47,560.00	24,310.00		30,552.00			102,422.00
21		26,037.00							26,037.00
22		12,005.00		49,920.00		52,240.00	34,504.20		148,669.20
23					25,820.00	26,460.00			52,280.00
24				51,220.00	60,252.70				111,472.70
25		27,489.00				54,240.00			81,729.00
26				26,280.00					26,280.00
27						33,336.00			33,336.00
28			31,680.00	26,940.00		36,696.60			95,316.60
29		13,155.00			27,810.00				40,965.00
30			27,070.00				37,988.55		65,058.55
31									
32									
33				57,220.00					57,220.00
34									
35				58,540.00	29,800.00	76,302.30	40,167.90		204,810.20
36								41,577.30	41,577.30
37									
38									
39									
40+							42,347.25		42,347.25
Tot		650,268.00	440,502.00	1,312,982.00	479,803.70	1,062,508.20	358,457.40	41,577.30	4,346,098.60

Increments:

HS=\$12	\$	24,933.00	Assoc=\$40	\$	12,284.00
12 Hrs=\$15	\$	2,528.25	BA=\$190	\$	24,035.00
24 HRS=\$30	\$	2,926.50	BA+15=\$205	\$	
36 HRS=\$45	\$	2,722.50	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	8,932.50	MA+30=\$275	\$	
72 HRS=\$90	\$	2,880.00	MA+45=\$290	\$	
84 HRS=\$105	\$	8,720.25	MA+60=\$305	\$	
96 HRS=\$120	\$	7,320.00	DR=\$345	\$	
108 HRS=\$135	\$	5,008.50		\$	
120 HRS=\$150	\$	18,757.50	Shift=\$5	\$	

Total Increments	121,648.00
Total Basic Salaries with Increments	4,467,746.60
Divided by Total FTE	200.5600
Equals Average Salary	22,276.35
Less Formula Ceiling Reduction	486,604.58

Basic Salary Allowance	3,981,142.02

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 031 HARDY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0000	2.0000					3.0000
01	4.0000		1.0000	3.0000					8.0000
02	1.2000	1.0000		3.0000	1.1000	1.2000			7.5000
03				5.2000					5.2000
04		1.0000		1.0000					2.0000
05		3.4000	3.4000	1.0000			1.2000		9.0000
06			2.0000	3.0000			1.2000		6.2000
07				1.2000	1.0000			.0600	2.2600
08	1.0000			2.0000		.5500	1.1500		4.7000
09			2.0000	3.0150				.6000	5.6150
10				2.2150				1.0000	3.2150
11				3.0000		1.5500	.5500	1.2000	6.3000
12			1.0000	1.2000		.5750	.5750	1.2000	4.5500
13			1.0000	1.0000			2.0000		4.0000
14			1.0000	2.0150					3.0150
15				2.2000		1.1000			3.3000
16			2.2000	1.0150			1.0000		4.2150
17						1.0000			1.0000
18				2.0150			1.0000	1.0000	4.0150
19				2.0000		1.0000		2.4000	5.4000
20			1.0000	1.0000		1.0000			3.0000
21							1.2000		1.2000
22								1.0000	1.0000
23							1.0000		1.0000
24									
25									
26									
27			1.0000	2.0150					3.0150
28				1.0000					1.0000
29						1.0000			1.0000
30									
31									
32						1.0000			1.0000
33									
34								1.2000	1.2000
35						1.1500			1.1500
36				1.2000					1.2000
37									
38									
39									
40+									
Total	6.2000	5.4000	16.6000	46.2900	2.1000	11.1250	10.8750	9.6600	108.2500

Less Formula Ceiling Reduction - .643
Adjusted Total 107.6070

Increments:

HS	111.190	Associate	13.750
12 Hours	4.100	BA	3.400
24 Hours	7.400	BA+15	1.200
36 Hours	7.600	MA	
48 Hours	2.100	MA+15	1.000
60 Hours	4.350	MA+30	
72 Hours	4.400	MA+45	
84 Hours	3.000	MA+60	
96 Hours	2.000	DR	
108 Hours	1.000		
120 Hours	6.400	Shift	8.400

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 031 HARDY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			17,230.00	35,520.00					52,750.00
01	67,680.00		17,550.00	54,240.00					139,470.00
02	20,700.00	17,460.00		55,230.00	20,834.00	23,484.00			137,708.00
03				97,448.00					97,448.00
04		18,120.00		19,060.00					37,180.00
05		62,696.00	64,124.00	19,390.00			25,044.00		171,254.00
06			38,400.00	59,160.00			25,440.00		123,000.00
07				24,048.00	20,570.00			1,336.20	45,954.20
08	19,220.00			40,740.00		11,841.50	25,127.50		96,929.00
09			40,360.00	62,440.64				13,752.00	116,552.64
10				46,581.44				23,250.00	69,831.44
11				64,080.00		34,906.00	12,562.00	28,284.00	139,832.00
12			21,150.00	26,028.00		13,138.75	13,317.00	28,680.00	102,313.75
13			21,480.00	22,010.00			46,980.00		90,470.00
14			21,810.00	45,015.10					66,825.10
15				49,852.00		26,213.00			76,065.00
16			49,412.00	23,334.84			24,470.00		97,216.84
17						24,480.00			24,480.00
18				47,634.60			25,120.00	25,870.00	98,624.60
19				47,940.00		25,130.00		62,856.00	135,926.00
20			23,780.00	24,310.00		25,460.00			73,550.00
21							31,320.00		31,320.00
22								27,190.00	27,190.00
23							26,780.00		26,780.00
24									
25									
26									
27			26,060.00	53,599.00					79,659.00
28				26,940.00					26,940.00
29						28,460.00			28,460.00
30									
31									
32						29,460.00			29,460.00
33									
34								37,440.00	37,440.00
35						35,029.00			35,029.00
36				35,532.00					35,532.00
37									
38									
39									
40+									
Tot	107,600.00	98,276.00	341,356.00	980,133.62	41,404.00	277,602.25	256,160.50	248,658.20	2,351,190.57

Increments:

HS=\$12	\$	13,342.80	Assoc=\$40	\$	5,500.00
12 Hrs=\$15	\$	615.00	BA=\$190	\$	6,460.00
24 HRS=\$30	\$	2,220.00	BA+15=\$205	\$	2,460.00
36 HRS=\$45	\$	3,420.00	MA=\$245	\$	
48 HRS=\$60	\$	1,260.00	MA+15=\$260	\$	2,600.00
60 HRS=\$75	\$	3,262.50	MA+30=\$275	\$	
72 HRS=\$90	\$	3,960.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,150.00	MA+60=\$305	\$	
96 HRS=\$120	\$	2,400.00	DR=\$345	\$	
108 HRS=\$135	\$	1,350.00		\$	
120 HRS=\$150	\$	9,600.00	Shift=\$5	\$	420.00

Total Increments	62,020.30
Total Basic Salaries with Increments	2,413,210.87
Divided by Total FTE	108.2500
Equals Average Salary	22,292.94
Less Formula Ceiling Reduction	14,334.36
Basic Salary Allowance	2,398,876.51

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 033 HARRISON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		5.5000	8.5000	1.5000	1.0000	1.0000	1.0000		18.5000
01		.5000	5.0000	3.0000	5.3000	1.0000			14.8000
02		1.5000	6.0000	8.0000	3.1750	1.0000	4.0000		23.6750
03		1.0000	6.0000	10.0000	3.6500	1.0750	4.2500		25.9750
04		5.0000	6.0000	3.0000	2.5000	1.5000	4.0000	1.0000	23.0000
05		2.0000	6.2500	7.0000	3.0750				18.3250
06			4.2500	9.0000	1.1000	.5000	3.3800		18.2300
07			3.0000	7.0000	4.2250	4.0000	3.2500		21.4750
08		4.5000	5.0000	5.0000	2.0750	6.1500	5.0000		27.7250
09		5.0000	5.0000	2.2500		2.7000	3.0000	.6250	18.5750
10		6.0000	1.0000	5.0000	1.0000	3.4000	4.7500		21.1500
11		5.0000	3.5000	4.0000	.5000	4.6750	5.2500		22.9250
12		3.0000	3.0000	5.0000		3.2500	4.1250	.6250	19.0000
13		2.0000	2.2500	5.2500		3.2500	2.5000		15.2500
14		1.0000	1.0000	3.2500	1.0000	5.2500	3.0000		14.5000
15		2.0000	1.0000	9.2500		5.2500	2.5000		20.0000
16		2.0000	3.2500	8.7500	.5000	3.0000	2.2500		19.7500
17		2.0000	1.2500	3.2500	1.0000	3.5000	2.5000		13.5000
18		2.0000	3.7500	9.0000	1.1500	2.4375	1.5000	1.2500	21.0875
19		.5000		4.0000	1.0000	5.0750	1.0000		11.5750
20				6.7500		4.2500	1.2500	1.0000	13.2500
21		1.0000	1.0000	5.2500		3.0500			10.3000
22				2.2500		2.0000			4.2500
23		1.0000	3.2500	3.2500	4.3250			1.2500	13.0750
24		3.0000		4.0000		1.2500	1.2500		9.5000
25				2.2500		2.2500		2.5000	7.0000
26				2.2500	1.0000	2.0000	2.5000		7.7500
27		1.0000		3.0000	1.0000	1.0000	.6250	.6250	7.2500
28				5.5000		1.2500	1.2500		8.0000
29				3.0000		3.2250	3.1250	.6250	9.9750
30				2.0000		2.0000	1.2500		5.2500
31				2.2500				1.2500	3.5000
32				2.5000	2.5000	1.3050	1.2500		7.5550
33				1.0000	1.2500				2.2500
34								1.2500	1.2500
35				1.0000			1.2500		2.2500
36						1.2500	1.2500		2.5000
37							1.2500		1.2500
38						1.0000	1.2500		2.2500
39									
40+						1.0500	1.2500		2.3000
Total		56.5000	79.2500	158.7500	42.3250	84.8925	76.0050	12.0000	509.7225

Less Formula Ceiling Reduction - 36.885

Adjusted Total 472.8375

Increments:

HS	512.285	Associate	25.175
12 Hours	25.975	BA	16.400
24 Hours	23.325	BA+15	1.000
36 Hours	21.750	MA	
48 Hours	15.825	MA+15	1.000
60 Hours	21.050	MA+30	
72 Hours	25.000	MA+45	
84 Hours	16.900	MA+60	
96 Hours	5.400	DR	
108 Hours	5.000		
120 Hours	20.325	Shift	69.750

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 033 HARRISON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		92,455.00	146,455.00	26,640.00	18,290.00	18,920.00	19,240.00		322,000.00
01		8,570.00	87,750.00	54,240.00	98,686.00	19,250.00			268,496.00
02		26,190.00	107,280.00	147,280.00	60,134.50	19,570.00	79,560.00		440,014.50
03		17,790.00	109,260.00	187,400.00	70,335.50	21,392.50	85,935.00		492,113.00
04		90,600.00	111,180.00	57,180.00	48,975.00	30,345.00	82,160.00	21,290.00	441,730.00
05		36,880.00	117,875.00	135,730.00	61,254.00				351,739.00
06			81,600.00	177,480.00	22,275.00	10,440.00	71,656.00		363,451.00
07			58,560.00	140,280.00	86,908.22	84,840.00	69,940.00		440,528.22
08		87,390.00	99,250.00	101,850.00	43,367.50	132,409.48	109,250.00		573,516.98
09		98,750.00	100,900.00	46,597.50		59,022.00	66,510.00	14,325.00	386,104.50
10		120,480.00	20,500.00	105,150.00	21,550.00	75,480.00	106,922.50		450,082.50
11		102,050.00	72,905.00	85,440.00	10,940.00	105,281.00	119,910.00		496,526.00
12		62,220.00	63,450.00	108,450.00		74,262.50	95,535.00	14,937.50	418,855.00
13		42,120.00	48,330.00	115,552.50		75,302.50	58,725.00		340,030.00
14		21,390.00	21,810.00	72,605.00	22,870.00	123,375.00	71,460.00		333,510.00
15		43,440.00	22,130.00	209,605.00		125,107.50	60,350.00		460,632.50
16		44,080.00	72,995.00	201,162.50	11,760.00	72,450.00	55,057.50		457,505.00
17		44,740.00	28,500.00	75,790.00	23,850.00	85,680.00	62,000.00		320,560.00
18		45,400.00	86,700.00	212,760.00	27,795.50	60,474.37	37,680.00	32,337.47	503,147.34
19		11,510.00		95,880.00	24,500.00	127,534.74	25,450.00		284,874.74
20				164,092.50		108,205.00	32,225.00	26,530.00	331,052.50
21		23,670.00	24,100.00	129,307.50		78,659.50			255,737.00
22				56,160.00		52,240.00			108,400.00
23		24,340.00	80,470.00	82,192.50	111,671.50			34,412.50	333,086.50
24		73,980.00		102,440.00		33,500.00	33,887.50		243,807.50
25				58,365.00		61,020.00		70,475.00	189,860.00
26				59,130.00	26,820.00	54,920.00	69,425.00		210,295.00
27		25,640.00		79,800.00	27,140.00	27,780.00	17,568.75	18,037.50	195,966.25
28				148,170.00		35,150.00	35,562.49		218,882.49
29				81,780.00		91,783.50	89,906.25	18,462.50	281,932.25
30				55,200.00		57,560.00	36,387.50		149,147.50
31				62,865.00				37,750.00	100,615.00
32				70,675.00	72,000.00	38,445.30	37,462.50		218,582.80
33				28,610.00	36,425.00				65,035.00
34								39,000.00	39,000.00
35				29,270.00			38,475.00		67,745.00
36						38,487.50	38,900.00		77,387.50
37							39,312.50		39,312.50
38						31,460.00	39,725.00		71,185.00
39									
40+						33,736.50	40,562.50		74,299.00
Tot		1,143,685.00	1,562,000.00	3,565,130.00	927,547.72	2,064,083.89	1,826,740.99	327,557.47	11,416,745.07

Increments:

HS=\$12	\$	61,474.20	Assoc=\$40	\$	10,070.00
12 Hrs=\$15	\$	3,896.25	BA=\$190	\$	31,160.00
24 HRS=\$30	\$	6,997.50	BA+15=\$205	\$	2,050.00
36 HRS=\$45	\$	9,787.50	MA=\$245	\$	
48 HRS=\$60	\$	9,495.00	MA+15=\$260	\$	2,600.00
60 HRS=\$75	\$	15,787.50	MA+30=\$275	\$	
72 HRS=\$90	\$	22,500.00	MA+45=\$290	\$	
84 HRS=\$105	\$	17,745.00	MA+60=\$305	\$	
96 HRS=\$120	\$	6,480.00	DR=\$345	\$	
108 HRS=\$135	\$	6,750.00		\$	
120 HRS=\$150	\$	30,487.50	Shift=\$5	\$	3,487.50

Total Increments	240,767.95
Total Basic Salaries with Increments	11,657,513.02
Divided by Total FTE	509.7225
Equals Average Salary	22,870.31
Less Formula Ceiling Reduction	843,571.38
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Basic Salary Allowance	10,813,941.64

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0000	2.0000	1.0000				4.0000
01			4.6500	2.0000		1.0500			7.7000
02			4.1000	4.0000		1.3000			9.4000
03			.5000	4.0000		3.6750	2.6000		10.7750
04			4.6000	4.0000			1.0000		9.6000
05			3.1000	8.0500	1.0500		2.3000	1.0000	15.5000
06			1.0500	2.0000				2.0000	5.0500
07			3.0500	5.0000	1.3000	3.5000	1.3000		14.1500
08			1.5500	5.0000			.2600		6.8100
09			3.1500	3.0000			1.1250	1.3000	8.5750
10				2.0000			2.3750	1.5000	5.8750
11			4.1080	1.0500			1.3000	1.0000	7.4580
12			1.0500	6.1000					7.1500
13			1.0000	3.0500			2.6000	.5000	7.1500
14			3.0000	3.0000			1.0750	2.5000	9.5750
15			2.0000	3.1000			2.1250		7.2250
16			1.0000	4.1000	1.3000	1.3000	1.3000	1.0000	10.0000
17				3.0000			1.0500	1.0000	5.0500
18			2.0500	2.0500			1.0500	2.0000	7.1500
19			2.0580	1.0000			2.6000	1.0000	6.6580
20			2.0500	5.0500			1.0750	1.3000	9.4750
21			1.0000	2.0500			1.0000	1.0000	5.0500
22			1.0000	1.0500	.5000			4.0000	6.5500
23				1.0500			2.6000	1.0000	4.6500
24				1.0500			1.0000		2.0500
25				1.0000			1.0500	1.0000	3.0500
26							1.3000		1.3000
27			1.0500	1.0000		1.1250		2.5000	5.6750
28				3.0500		1.3000	1.0750	2.0000	7.4250
29				1.0000			1.3000		2.3000
30							1.3000		1.3000
31							1.3000	1.0000	2.3000
32									
33				1.0000				1.3000	2.3000
34						1.3000	1.3000		2.6000
35			1.3000						1.3000
36						1.3000	1.3000		2.6000
37				1.0000					1.0000
38				1.0500			1.3000		2.3500
39							1.3000		1.3000
40+							3.6010		3.6010
Total			49.4160	86.8500	5.1500	15.8500	45.8610	29.9000	233.0270

Less Formula Ceiling Reduction - 20.867

Adjusted Total 212.1600

Increments:

HS	240.750	Associate	39.475
12 Hours	16.000	BA	11.875
24 Hours	12.550	BA+15	
36 Hours	3.425	MA	
48 Hours	2.300	MA+15	
60 Hours	17.375	MA+30	
72 Hours	19.450	MA+45	
84 Hours	4.425	MA+60	1.000
96 Hours	6.900	DR	
108 Hours	4.050		
120 Hours	12.000	Shift	26.450

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			17,230.00	35,520.00	18,290.00				71,040.00
01			81,607.50	36,160.00		20,212.50			137,980.00
02			73,308.00	73,640.00		25,441.00			172,389.00
03			9,105.00	74,960.00		73,132.50	52,572.00		209,769.50
04			85,238.00	76,240.00			20,540.00		182,018.00
05			58,466.00	156,089.50	20,916.00		48,001.00	21,610.00	305,082.50
06			20,160.00	39,440.00				43,880.00	103,480.00
07			59,536.00	100,200.00	26,741.00	74,235.00	27,976.00		288,688.00
08			30,767.50	101,850.00			5,681.00		138,298.50
09			63,567.00	62,130.00			24,941.25	29,796.00	180,434.25
10				42,060.00			53,461.25	34,875.00	130,396.25
11		85,569.64		22,428.00			29,692.00	23,570.00	161,259.64
12		22,207.50		132,309.00					154,516.50
13		21,480.00		67,130.50			61,074.00	12,115.00	161,799.50
14		65,430.00		67,020.00			25,606.50	61,375.00	219,431.50
15		44,260.00		70,246.00			51,297.50		165,803.50
16		22,460.00		94,259.00	30,576.00	31,395.00	31,811.00	25,210.00	235,711.00
17				69,960.00			26,040.00	25,540.00	121,540.00
18		47,396.00		48,462.00			26,376.00	51,740.00	173,974.00
19		48,260.10		23,970.00			66,170.00	26,190.00	164,590.10
20		48,749.00		122,765.50			27,713.50	34,489.00	233,717.00
21		24,100.00		50,491.50			26,100.00	26,870.00	127,561.50
22		24,430.00		26,208.00	12,740.00			108,760.00	172,138.00
23				26,554.50			69,628.00	27,530.00	123,712.50
24				26,890.50			27,110.00		54,000.50
25				25,940.00			28,822.50	28,190.00	82,952.50
26							36,101.00		36,101.00
27		27,363.00		26,600.00		31,252.50		72,150.00	157,365.50
28				82,167.00		36,556.00	30,583.75	58,400.00	207,706.75
29				27,260.00			37,401.00		64,661.00
30							37,843.00		37,843.00
31							38,285.00	30,200.00	68,485.00
32									
33				28,610.00				40,131.00	68,741.00
34						39,156.00	39,585.00		78,741.00
35		37,349.00							37,349.00
36						40,027.00	40,456.00		80,483.00
37				29,950.00					29,950.00
38				31,783.50			41,314.00		73,097.50
39							41,756.00		41,756.00
40+							116,852.45		116,852.45
Tot		1,018,039.24	1,899,294.50	109,263.00	371,407.50	1,190,790.70	782,621.00	5,371,415.94	

Increments:

HS=\$12	\$	28,890.00	Assoc=\$40	\$	15,790.00
12 Hrs=\$15	\$	2,400.00	BA=\$190	\$	22,562.50
24 HRS=\$30	\$	3,765.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,541.25	MA=\$245	\$	
48 HRS=\$60	\$	1,380.00	MA+15=\$260	\$	
60 HRS=\$75	\$	13,031.25	MA+30=\$275	\$	
72 HRS=\$90	\$	17,505.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,646.25	MA+60=\$305	\$	3,050.00
96 HRS=\$120	\$	8,280.00	DR=\$345	\$	
108 HRS=\$135	\$	5,467.50			
120 HRS=\$150	\$	18,000.00	Shift=\$5	\$	1,322.50

Total Increments	147,631.25
Total Basic Salaries with Increments	5,519,047.19
Divided by Total FTE	233.0270
Equals Average Salary	23,684.15
Less Formula Ceiling Reduction	494,217.15

Basic Salary Allowance	5,024,830.04

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
JEFFERSON COUNTY SCHOOLS FTE Adjusted

Pgm: WVE908
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District: 037

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	4.9150		1.0000		2.4000		9.3150
01		4.5000	12.7450	6.0000	4.3250	1.3050	1.3050		30.1800
02		2.3050	6.9150	5.5000	2.1250	1.0000			17.8450
03		4.8050	3.6100	5.5000	1.1250	3.3050	1.2000		19.5450
04		7.6525	1.6525	2.0000	3.3750	1.0000			15.6800
05		3.6525	7.2200	7.5000	2.2500	3.6100	1.0000		25.2325
06		3.0000	4.6100	9.0000	8.2250	2.0000	2.3050		29.1400
07		2.0000	12.1350	3.0000	4.1250	8.8725	2.3050		32.4375
08		5.8050	10.1350	9.3050	3.0000	1.2000			29.4450
09		2.6525	10.8300	5.0000	5.0000	1.3050	1.0000		25.7875
10			1.3050	5.0000	2.0000	4.4300			12.7350
11		3.5000	4.9150	6.0000	12.0000	5.0500	1.0000		32.4650
12		1.8050		5.0000	5.0000	6.4300	3.3050		21.5400
13		.6524	1.3050	3.0000	2.0000	3.1000	2.0000		12.0574
14		1.0000	3.6100	7.0000	2.0000	3.4300	.5000		17.5400
15			1.3050	1.0000	2.1250	1.0000	3.0000		8.4300
16			2.3050	3.0000	3.0000	3.1250	3.6100		15.0400
17			1.0000	6.3550	4.0000	4.8100			16.1650
18				3.0000	2.0000	2.0000	1.0000	1.2000	9.2000
19				3.0000		1.3050	1.3050		5.6100
20		1.0000	1.0000			1.3050	2.3050		5.6100
21				2.0000	2.0000		4.3050		8.3050
22					1.1000	3.3050			4.4050
23				1.0000	2.1250				3.1250
24			2.6100		2.0000	2.1000	3.6100		10.3200
25		1.0000		1.0000	4.3050	1.3050	1.0000		8.6100
26				2.0000		1.3050	1.0000		4.3050
27				3.3050	1.1000	3.5050			7.9100
28		.5000		1.0000	1.0000	2.1000			4.6000
29				1.0000	3.0000		2.3050		6.3050
30					1.0000		3.6100		4.6100
31				2.0000					2.0000
32					1.3050				1.3050
33									
34									
35									
36									
37				1.0000					1.0000
38									
39									
40+						2.4300		1.3050	3.7350
Total		46.8299	94.1225	109.4650	87.6100	75.6325	45.3700	2.5050	461.5349

Less Formula Ceiling Reduction - 60.361

Adjusted Total 401.1739

Increments:

HS	472.450	Associate	62.835
12 Hours	48.865	BA	13.860
24 Hours	49.295	BA+15	3.305
36 Hours	42.180	MA	
48 Hours	15.125	MA+15	
60 Hours	14.630	MA+30	1.305
72 Hours	19.535	MA+45	
84 Hours	18.140	MA+60	
96 Hours	7.305	DR	
108 Hours	9.250		
120 Hours	10.975	Shift	

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 037 JEFFERSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00	84,685.45		18,290.00		46,176.00		165,961.45
01		77,130.00	223,674.75	108,480.00	80,531.50	25,121.25	25,525.80		540,463.30
02		40,245.30	123,640.20	101,255.00	40,247.50	19,570.00			324,958.00
03		85,480.95	65,738.10	103,070.00	21,678.75	65,769.50	24,264.00		366,001.30
04		138,663.30	30,620.82	38,120.00	66,116.25	20,230.00			293,750.37
05		67,352.10	136,169.20	145,425.00	44,820.00	74,185.50	20,870.00		488,821.80
06		56,310.00	88,512.00	177,480.00	166,556.25	41,760.00	48,866.00		579,484.25
07		38,180.00	236,875.20	60,120.00	84,851.25	188,185.72	49,603.60		657,815.77
08		112,733.10	201,179.75	189,542.85	62,700.00	25,836.00			591,991.70
09		52,386.87	218,549.40	103,550.00	106,150.00	28,527.30	22,170.00		531,333.57
10			26,752.50	105,150.00	43,100.00	98,346.00			273,348.50
11		71,435.00	102,379.45	128,160.00	262,560.00	113,726.00	22,840.00		701,100.45
12		37,435.70		108,450.00	111,100.00	146,925.50	76,543.80		480,455.00
13		13,739.54	28,031.40	66,030.00	45,080.00	71,827.00	46,980.00		271,687.94
14		21,390.00	78,734.10	156,380.00	45,740.00	80,605.00	11,910.00		394,759.10
15			28,879.65	22,660.00	49,278.75	23,830.00	72,420.00		197,068.40
16			51,770.30	68,970.00	70,560.00	75,468.75	88,336.70		355,105.75
17			22,800.00	148,198.60	95,400.00	117,748.80			384,147.40
18				70,920.00	48,340.00	49,620.00	25,120.00	31,044.00	225,044.00
19				71,910.00		32,794.65	33,212.25		137,916.90
20		23,350.00	23,780.00			33,225.30	59,422.90		139,778.20
21				49,260.00	50,300.00		112,360.50		211,920.50
22					28,028.00	86,326.60			114,354.60
23				25,290.00	54,867.50				80,157.50
24			65,458.80		52,280.00	56,280.00	97,867.10		271,885.90
25		24,990.00		25,940.00	113,996.40	35,391.60	27,450.00		227,768.00
26				52,560.00		35,835.30	27,770.00		116,165.30
27				87,913.00	29,854.00	97,368.90			215,135.90
28		12,985.00		26,940.00	27,480.00	59,052.00			126,457.00
29				27,260.00	83,430.00		66,314.85		177,004.85
30					28,140.00		105,087.10		133,227.10
31				55,880.00					55,880.00
32					37,584.00				37,584.00
33									
34									
35									
36									
37				29,950.00					29,950.00
38									
39									
40+						78,075.90		43,326.00	121,401.90
Tot		890,616.86	1,838,231.07	2,354,864.45	1,969,060.15	1,781,632.57	1,111,110.60	74,370.00	10,019,885.70

Increments:

HS=\$12	\$	56,694.00	Assoc=\$40	\$	25,134.00
12 Hrs=\$15	\$	7,329.75	BA=\$190	\$	26,334.00
24 HRS=\$30	\$	14,788.50	BA+15=\$205	\$	6,775.25
36 HRS=\$45	\$	18,981.00	MA=\$245	\$	
48 HRS=\$60	\$	9,075.00	MA+15=\$260	\$	
60 HRS=\$75	\$	10,972.50	MA+30=\$275	\$	3,588.75
72 HRS=\$90	\$	17,581.50	MA+45=\$290	\$	
84 HRS=\$105	\$	19,047.00	MA+60=\$305	\$	
96 HRS=\$120	\$	8,766.00	DR=\$345	\$	
108 HRS=\$135	\$	12,487.50		\$	
120 HRS=\$150	\$	16,462.50	Shift=\$5	\$	

Total Increments	254,017.25
Total Basic Salaries with Increments	10,273,902.95
Divided by Total FTE	461.5349
Equals Average Salary	22,260.29
Less Formula Ceiling Reduction	1,343,653.36
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Basic Salary Allowance	8,930,249.59

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 039 KANAWHA COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	18.4750		.5000	2.0000			2.0000		22.9750
01	37.6875		5.3050	21.0000	7.4350	4.3650	4.9150	1.3050	82.0125
02	32.3875	.5000	5.5750	19.5000	12.0500	1.0000	2.3050		73.3175
03	23.7375	1.0000	9.5050	14.5000	14.4350	1.0000	11.1350		75.3125
04	15.7125	.5000	9.1500	14.3050	14.5900	2.0000	3.3050	1.0000	60.5625
05	11.8375	3.0000	9.9150	10.3050	12.7250	2.6100	1.3050		51.6975
06	13.3625	4.5000	12.5250	21.8050	18.2100	2.6100	3.3050		76.3175
07	11.4125	4.0000	10.2950	12.8050	11.9450	3.9150	7.2200		61.5925
08	6.9125	6.0000	7.7100	10.3050	6.2600	7.8300			45.0175
09	6.3750	4.0000	10.8350	10.3050	10.0400	2.5050	6.5250	2.6100	53.1950
10	7.3750	4.5000	11.1350	10.6100	5.5750	4.5675	3.9150		47.6775
11	2.0000	6.5000	11.8100	4.5000	9.2300	1.3050	3.9150		39.2600
12	5.3375	1.0000	11.8000	9.8050	4.5000	3.6700	3.9150		40.0275
13	3.2250	4.0000	14.8200	7.3050	2.0600	4.4650	4.9150	3.9150	44.7050
14	1.0750	4.0000	6.5550	9.9150	4.0600	3.6850	3.6100	2.3050	35.2050
15	1.0750	5.0000	14.5150	12.6100	5.0000	4.9750	3.3050		46.4800
16	1.0750	4.5000	7.2200	10.3050	4.0000	5.2200	5.3050	1.9575	39.5825
17	3.4550	1.0000	11.2100	8.6100	4.5000	7.3650	5.3050	1.3050	42.7500
18	1.5750	9.0000	10.9675	9.2200	8.6000	12.2650	2.0000	1.3050	54.9325
19			2.0750	6.9150	10.2000	6.5250	8.2200	1.3050	35.2400
20			4.3625	6.3050	8.3050	6.2200	6.2200	3.9150	35.3275
21		1.0000	1.0750	2.5000	12.3650	3.7600	2.0000	5.2200	27.9200
22		.5000	5.4650	6.6100	4.3050	1.0750	2.3050	3.5050	23.7650
23		3.0000	5.6100	1.0000	2.3050	1.0000	1.3050		14.2200
24		2.0000	4.1000	2.0000	2.0000	1.1500			11.2500
25		2.5000	3.3050	3.0000	3.0000	3.9150	1.3050	1.3050	18.3300
26	1.3050	5.0000	1.0000	3.0000	2.0000	3.6700	1.3050		17.2800
27	.5375	8.5000		4.6100	4.0000	6.2800	4.9150		28.8425
28		1.0000	4.4050	2.0000	1.0750	3.6700	3.6100		15.7600
29		1.0000	3.6100	3.3050	3.3050	3.6000	1.3050		16.1250
30		3.0000	3.1750			1.3050	1.0000		8.4800
31	1.0750	1.0000	1.3050	1.5000	1.8050	1.3050		1.3050	9.2950
32	2.1500			2.3050			1.3050	1.3050	7.0650
33	2.1500			2.0000		1.3050		1.3050	6.7600
34	2.1500			2.3050	3.6100	1.3050			9.3700
35			3.7100			5.2200			8.9300
36	1.0750			1.3050		1.1000		1.3050	4.7850
37	2.1500		1.3050		1.0000	2.6100			7.0650
38			1.0000			1.3050			2.3050
39			1.1000			2.4300	1.0000		4.5300
40+			1.3050	4.6100	3.2600	1.0000	5.2200		15.3950
Total	216.6850	91.5000	229.2550	274.9800	217.7500	135.1025	119.2150	36.1725	1320.6600

Less Formula Ceiling Reduction - 149.368

Adjusted Total 1171.2920

Increments:

HS	1,362.010	Associate	52.860
12 Hours	44.125	BA	29.625
24 Hours	41.440	BA+15	8.685
36 Hours	39.620	MA	
48 Hours	20.385	MA+15	
60 Hours	21.750	MA+30	
72 Hours	51.305	MA+45	
84 Hours	33.330	MA+60	
96 Hours	14.930	DR	
108 Hours	10.480		
120 Hours	64.350	Shift	185.245

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 039 KANAWHA COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	306,685.00		8,615.00	35,520.00			38,480.00		389,300.00
01	637,672.50		93,102.75	379,680.00	138,439.70	84,026.25	96,137.40	26,491.50	1,455,550.10
02	558,684.32	8,730.00	99,681.00	358,995.00	228,227.00	19,570.00	45,846.45		1,319,733.77
03	417,067.80	17,790.00	173,086.05	271,730.00	278,162.45	19,900.00	225,149.70		1,402,886.00
04	281,253.75	9,060.00	169,549.50	272,653.30	285,818.10	40,460.00	67,884.70	21,290.00	1,147,969.35
05	215,797.62	55,320.00	186,996.90	199,813.95	253,482.00	53,635.50	27,235.35		992,281.32
06	247,874.36	84,465.00	240,480.00	429,994.60	368,752.50	54,496.80	70,066.00		1,496,129.26
07	215,582.11	76,360.00	200,958.40	256,612.20	245,708.65	83,037.15	155,374.40		1,233,632.91
08	132,858.25	116,520.00	153,043.50	209,912.85	130,834.00	168,579.90			911,748.50
09	124,567.50	79,000.00	218,650.30	213,416.55	213,149.20	54,759.30	144,659.25	59,821.20	1,108,023.30
10	146,541.25	90,360.00	228,267.50	223,128.30	120,141.25	101,398.50	88,126.65		997,963.45
11	40,400.00	132,665.00	246,002.30	96,120.00	201,952.40	29,388.60	89,418.60		835,946.90
12	109,525.50	20,740.00	249,570.00	212,670.45	99,990.00	83,859.50	90,671.40		867,026.85
13	67,241.23	84,240.00	318,333.60	160,783.05	46,432.40	103,454.05	115,453.35	94,860.45	990,798.13
14	22,768.50	85,560.00	142,964.55	221,501.10	92,852.20	86,597.50	85,990.20	56,587.75	794,821.80
15	23,112.50	108,600.00	321,216.95	285,742.60	115,950.00	118,554.25	79,782.70		1,052,959.00
16	23,467.25	99,180.00	162,161.20	236,911.95	94,080.00	126,063.00	129,813.35	49,348.57	921,025.32
17	76,528.23	22,370.00	255,588.00	200,785.20	107,325.00	180,295.20	131,564.00	33,329.70	1,007,785.33
18	35,406.00	204,300.00	253,568.60	217,960.80	207,862.00	304,294.64	50,240.00	33,760.35	1,307,392.39
19			48,658.75	165,752.55	249,900.00	163,973.25	209,199.00	34,177.95	871,661.50
20			103,740.25	153,274.55	206,213.15	158,361.20	160,351.60	103,864.95	885,805.70
21		23,670.00	25,907.50	61,575.00	310,979.75	96,970.40	52,200.00	140,261.40	711,564.05
22		12,005.00	133,509.95	164,985.60	109,691.40	28,079.00	60,944.20	95,300.95	604,516.10
23		73,020.00	138,903.60	25,290.00	59,515.10	26,460.00	34,947.90		358,136.60
24		49,320.00	102,828.00	51,220.00	52,280.00	30,820.00			286,468.00
25		62,475.00	83,980.05	77,820.00	79,440.00	106,174.80	35,822.25	36,787.95	482,500.05
26	32,755.50	126,600.00	25,730.00	78,840.00	53,640.00	100,778.20	36,239.85		454,583.55
27	13,668.62	217,940.00		122,626.00	108,560.00	174,458.40	138,160.65		775,413.67
28		25,970.00	116,292.00	53,880.00	29,541.00	103,200.40	102,704.50		431,587.90
29		26,310.00	96,495.30	90,094.30	91,912.05	102,456.00	37,544.85		444,812.50
30		79,890.00	85,947.25			37,557.90	29,110.00		232,505.15
31	28,756.25	26,970.00	35,770.05	41,910.00	51,406.40	38,001.60		39,411.00	262,225.30
32	58,243.50			65,162.35			39,110.85	39,854.70	202,371.40
33	58,974.50			57,220.00		38,862.90		40,285.35	195,342.75
34	59,662.50			66,729.75	106,422.80	39,306.60			272,121.65
35			106,588.30			159,001.20			265,589.50
36	30,562.25			38,641.05		33,869.00		41,577.30	144,649.60
37	61,812.50		38,380.05		30,490.00	81,249.30			211,931.85
38			29,730.00			41,055.30			70,785.30
39			33,077.00			77,249.70	32,120.00		142,446.70
40+			39,672.00	142,633.40	102,657.40	32,130.00	169,389.00		486,481.80
Tot	4,027,469.29	2,019,430.00	4,967,046.15	5,941,586.45	4,871,807.90	3,382,385.29	2,869,738.15	947,011.07	29,026,474.30

Increments:

HS=\$12	\$ 163,441.20	Assoc=\$40	\$ 21,144.00
12 Hrs=\$15	\$ 6,618.75	BA=\$190	\$ 56,287.50
24 HRS=\$30	\$ 12,432.00	BA+15=\$205	\$ 17,804.25
36 HRS=\$45	\$ 17,829.00	MA=\$245	\$
48 HRS=\$60	\$ 12,231.00	MA+15=\$260	\$
60 HRS=\$75	\$ 16,312.50	MA+30=\$275	\$
72 HRS=\$90	\$ 46,174.50	MA+45=\$290	\$
84 HRS=\$105	\$ 34,996.50	MA+60=\$305	\$
96 HRS=\$120	\$ 17,916.00	DR=\$345	\$
108 HRS=\$135	\$ 14,148.00		
120 HRS=\$150	\$ 96,525.00	Shift=\$5	\$ 9,262.25

Total Increments	543,122.45
Total Basic Salaries with Increments	29,569,596.75
Divided by Total FTE	1,320.6600
Equals Average Salary	22,390.01
Less Formula Ceiling Reduction	3,344,351.01
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Basic Salary Allowance	26,225,245.74

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 041 LEWIS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			2.5000				1.2500		3.7500
01	3.0000		1.2500	2.0000		1.0000			7.2500
02	3.0000		1.2500	2.0000	1.0500	2.5000	1.2500		11.0500
03			1.8750	3.0000			3.5000		8.3750
04		1.0000		3.0000	1.0500		1.0000		6.0500
05		1.0000	2.5000	3.0000	4.1000				10.6000
06		1.0000	1.2500	2.0000			1.0000		5.2500
07			2.5000	4.0000	1.0500	1.0000	1.0000		9.5500
08			1.2500						1.2500
09		1.0000	2.5000	2.0000	1.2500	1.0500			7.8000
10		1.0000		4.0000		1.0500	1.0000		7.0500
11			2.2500	2.0000	1.2500	2.0500			7.5500
12	1.0000		1.2500	2.0000		1.0000	1.0000		6.2500
13			1.2500	1.0000		3.3500			5.6000
14				2.0000			2.6250		4.6250
15			3.2500	1.0000		1.0000			5.2500
16				1.0000			2.5000		3.5000
17		3.0000				1.1000	1.0000	1.0000	6.1000
18				2.0000			1.2500		3.2500
19				1.0000		1.0000			2.0000
20				1.0000		1.0000	1.2500		3.2500
21			1.2500	2.0000		1.0000			4.2500
22			1.2500				1.2500		2.5000
23			1.2500	1.0000			1.2500		3.5000
24								1.2750	1.2750
25			1.2500	1.0000		1.0000			3.2500
26									
27									
28		1.0000							1.0000
29				2.0000					2.0000
30			1.2500						1.2500
31		1.0000							1.0000
32				1.0000		1.2500			2.2500
33									
34									
35									
36									
37									
38									
39									
40+									
Total	7.0000	10.0000	31.1250	45.0000	9.7500	20.3500	22.1250	2.2750	147.6250

Less Formula Ceiling Reduction - 33.239

Adjusted Total 114.3860

Increments:

HS	148.875	Associate	8.800
12 Hours	9.750	BA	6.150
24 Hours	7.100	BA+15	
36 Hours	5.000	MA	
48 Hours	5.800	MA+15	
60 Hours	6.800	MA+30	
72 Hours	6.000	MA+45	
84 Hours	4.250	MA+60	
96 Hours	1.000	DR	
108 Hours	1.250		
120 Hours	4.050	Shift	

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 041 LEWIS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			43,075.00				24,050.00		67,125.00
01	50,760.00		21,937.50	36,160.00		19,250.00			128,107.50
02	51,750.00		22,350.00	36,820.00	19,887.00	48,925.00	24,862.50		204,594.50
03			34,143.75	56,220.00			70,770.00		161,133.75
04		18,120.00		57,180.00	20,569.50		20,540.00		116,409.50
05		18,440.00	47,150.00	58,170.00	81,672.00				205,432.00
06		18,770.00	24,000.00	39,440.00			21,200.00		103,410.00
07			48,800.00	80,160.00	21,598.50	21,210.00	21,520.00		193,288.50
08			24,812.50						24,812.50
09		19,750.00	50,450.00	41,420.00	26,537.50	22,953.00			161,110.50
10		20,080.00		84,120.00		23,310.00	22,510.00		150,020.00
11			46,867.50	42,720.00	27,350.00	46,166.00			163,103.50
12	20,520.00		26,437.50	43,380.00		22,850.00	23,160.00		136,347.50
13			26,850.00	22,010.00		77,619.50			126,479.50
14				44,680.00			62,527.50		107,207.50
15			71,922.50	22,660.00		23,830.00			118,412.50
16				22,990.00			61,175.00		84,165.00
17		67,110.00				26,928.00	24,800.00	25,540.00	144,378.00
18				47,280.00			31,400.00		78,680.00
19				23,970.00		25,130.00			49,100.00
20				24,310.00		25,460.00	32,225.00		81,995.00
21			30,125.00	49,260.00		25,790.00			105,175.00
22			30,537.50				33,050.00		63,587.50
23			30,950.00	25,290.00			33,475.00		89,715.00
24								35,534.25	35,534.25
25			31,762.50	25,940.00		27,120.00			84,822.50
26									
27									
28		25,970.00							25,970.00
29				54,520.00					54,520.00
30			33,837.50						33,837.50
31		26,970.00							26,970.00
32				28,270.00		36,825.00			65,095.00
33									
34									
35									
36									
37									
38									
39									
40+									
Tot	123,030.00	215,210.00	646,008.75	966,970.00	197,614.50	473,366.50	507,265.00	61,074.25	3,190,539.00

Increments:

HS=\$12	\$	17,865.00	Assoc=\$40	\$	3,520.00
12 Hrs=\$15	\$	1,462.50	BA=\$190	\$	11,685.00
24 HRS=\$30	\$	2,130.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,250.00	MA=\$245	\$	
48 HRS=\$60	\$	3,480.00	MA+15=\$260	\$	
60 HRS=\$75	\$	5,100.00	MA+30=\$275	\$	
72 HRS=\$90	\$	5,400.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,462.50	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	1,687.50		\$	
120 HRS=\$150	\$	6,075.00	Shift=\$5	\$	

Total Increments	66,317.50
Total Basic Salaries with Increments	3,256,856.50
Divided by Total FTE	147.6250
Equals Average Salary	22,061.68
Less Formula Ceiling Reduction	733,308.18
Basic Salary Allowance	2,523,548.32

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 043 LINCOLN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	.5125		2.0500				3.5625
01		1.0000	1.1300	6.0000					8.1300
02		2.0000	2.0250	5.0000	1.2000	1.2000			11.4250
03		3.0000	1.6625	5.5000	2.0000	2.0350			14.1975
04		2.0000	2.7725	3.5000	4.0000	2.0000			14.2725
05		2.5000	1.1500	8.0000	.5000	2.0000			14.1500
06		2.0000	.5125	3.0000	4.7350	2.0000			12.2475
07		1.5000	1.1300	4.0000		4.0350			10.6650
08		1.0000	2.2800	5.0000	1.0000	1.0250			10.3050
09		3.0000	1.1300	3.0000		1.2000			8.3300
10		1.0000	2.1550	3.0000	2.0000	4.4000			12.5550
11				2.0000			1.2000		3.2000
12		1.0000		2.0000	1.0000	1.1000	2.9000		8.0000
13		1.0000	1.1300	3.0000			1.2000		6.3300
14			1.1300	3.0000	1.0000	2.0000	1.0000		8.1300
15			2.1750	2.0000	2.0000				6.1750
16			1.1500	1.0000	1.0000				3.1500
17				1.0000	1.0000				2.0000
18						1.0000			1.0000
19				1.0000			1.2000		2.2000
20						.6867	1.2000		1.8867
21				1.0000					1.0000
22		1.0000	3.4100						4.4100
23			1.2000				1.2000		2.4000
24							1.2000		1.2000
25						1.0350			1.0350
26									
27									
28		1.0000							1.0000
29			1.1300		1.0000				2.1300
30		1.0000				1.0000		1.2000	3.2000
31							1.2000		1.2000
32				1.0000					1.0000
33				1.0000		2.0000		1.2000	4.2000
34					1.0000				1.0000
35									
36						1.0000			1.0000
37			1.0500					1.2000	2.2500
38									
39							1.2000	1.2000	2.4000
40+									
Total		25.0000	28.8350	64.0000	25.4850	29.7167	13.5000	4.8000	191.3367

Less Formula Ceiling Reduction - 32.249

Adjusted Total 159.0877

Increments:

HS	199.375	Associate	
12 Hours	7.600	BA	
24 Hours	5.300	BA+15	
36 Hours	5.000	MA	
48 Hours	2.000	MA+15	
60 Hours	6.225	MA+30	
72 Hours	3.400	MA+45	
84 Hours	4.300	MA+60	
96 Hours	3.350	DR	
108 Hours	5.060		
120 Hours	9.300	Shift	10.040

Date: 12/06/16
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Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 043 LINCOLN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00	8,830.37		37,494.50				63,134.87
01		17,140.00	19,831.50	108,480.00					145,451.50
02		34,920.00	36,207.00	92,050.00	22,728.00	23,484.00			209,389.00
03		53,370.00	30,274.12	103,070.00	38,540.00	40,496.50			265,750.62
04		36,240.00	51,374.42	66,710.00	78,360.00	40,460.00			273,144.42
05		46,100.00	21,689.00	155,120.00	9,960.00	41,100.00			273,969.00
06		37,540.00	9,840.00	59,160.00	95,883.75	41,760.00			244,183.75
07		28,635.00	22,057.60	80,160.00		85,582.35			216,434.95
08		19,420.00	45,258.00	101,850.00	20,900.00	22,068.25			209,496.25
09		59,250.00	22,803.40	62,130.00		26,232.00			170,415.40
10		20,080.00	44,177.50	63,090.00	43,100.00	97,680.00			268,127.50
11				42,720.00			27,408.00		70,128.00
12		20,740.00		43,380.00	22,220.00	25,135.00	67,164.00		178,639.00
13		21,060.00	24,272.40	66,030.00			28,188.00		139,550.40
14			24,645.30	67,020.00	22,870.00	47,000.00	23,820.00		185,355.30
15			48,132.75	45,320.00	46,380.00				139,832.75
16			25,829.00	22,990.00	23,520.00				72,339.00
17				23,320.00	23,850.00				47,170.00
18						24,810.00			24,810.00
19				23,970.00			30,540.00		54,510.00
20						17,483.38	30,936.00		48,419.38
21				24,630.00					24,630.00
22		24,010.00	83,306.30						107,316.30
23			29,712.00				32,136.00		61,848.00
24							32,532.00		32,532.00
25						28,069.20			28,069.20
26									
27									
28		25,970.00							25,970.00
29			30,204.90		27,810.00				58,014.90
30		26,630.00				28,780.00		35,844.00	91,254.00
31							35,340.00		35,340.00
32				28,270.00					28,270.00
33				28,610.00		59,560.00		37,044.00	125,214.00
34					29,480.00				29,480.00
35									
36						30,790.00			30,790.00
37			30,880.50					38,640.00	69,520.50
38									
39									
40+							38,940.00	39,840.00	78,780.00
Tot		487,915.00	609,326.06	1,308,080.00	543,096.25	680,490.68	347,004.00	151,368.00	4,127,279.99

Increments:

HS=\$12	\$	23,925.00	Assoc=\$40	\$	
12 Hrs=\$15	\$	1,140.00	BA=\$190	\$	
24 HRS=\$30	\$	1,590.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,250.00	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,668.75	MA+30=\$275	\$	
72 HRS=\$90	\$	3,060.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,515.00	MA+60=\$305	\$	
96 HRS=\$120	\$	4,020.00	DR=\$345	\$	
108 HRS=\$135	\$	6,831.00			
120 HRS=\$150	\$	13,950.00	Shift=\$5	\$	502.00

Total Increments	67,651.75
Total Basic Salaries with Increments	4,194,931.74
Divided by Total FTE	191.3367
Equals Average Salary	21,924.34
Less Formula Ceiling Reduction	707,038.04

Basic Salary Allowance	3,487,893.70

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 045 LOGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	2.5625		1.1000				4.6625
01		3.5000	5.1250	4.0000	4.1000	3.6100			20.3350
02			6.1500	6.0000	5.3000	3.0500	1.3050		21.8050
03		2.0000	3.0750	6.0000		3.1000	1.0000		15.1750
04		3.5125	3.5875	10.0000	4.1000	2.0000	1.3050		24.5050
05		2.0000	1.0250	2.0000	6.3200	3.6100	1.0000		15.9550
06		4.0000	3.5875	5.0000	1.0500	4.6600	2.3050		20.6025
07		2.0000	7.1750	10.0000	1.0500	3.0000	1.3050		24.5300
08		1.0000	4.1000	3.0000	1.0000	3.9135	1.3915		14.4050
09		1.0000	2.0250	4.0000	1.1000	4.0135	2.4415		14.5800
10			6.5750	4.0000		4.1000	1.0000		15.6750
11			2.3050	7.0000			1.0000		10.3050
12		.5000	2.0500	3.0000		1.0000	6.0150		12.5650
13			8.8300	2.0000	1.0000	1.0000	5.2200		18.0500
14			2.0500	5.0000			2.6100		9.6600
15		1.0000	3.0500	4.0000		3.9150	1.3050		13.2700
16				1.0000		1.9135	1.6965		4.6100
17									
18			1.3050	1.0000		1.0000	1.0000		4.3050
19						1.0500	3.6100		4.6600
20									
21				3.0000		.9135	.3915		4.3050
22				3.0000		1.3050			4.3050
23			1.0250						1.0250
24				2.0000					2.0000
25				1.3050			1.0000	1.3050	3.6100
26			1.0250	1.0000					2.0250
27				1.0000			3.4050		4.4050
28			1.0000	1.0000		1.0000			3.0000
29			1.0250	2.0000			3.6100		6.6350
30				1.0000			1.3050	1.3050	3.6100
31							1.0000		1.0000
32			1.0250	1.0000	1.0000		1.3050		4.3300
33							.6525	1.3050	1.9575
34								1.3050	1.3050
35							1.3050		1.3050
36				1.0000		1.1000	2.3050		4.4050
37				1.0000					1.0000
38									
39								1.3050	1.3050
40+							1.3050		1.3050
Total		21.5125	69.6775	95.3050	27.1200	49.2540	53.0935	6.5250	322.4875

Less Formula Ceiling Reduction - 61.988

Adjusted Total 260.4995

Increments:

HS	331.190	Associate	19.235
12 Hours	16.855	BA	1.305
24 Hours	10.835	BA+15	
36 Hours	7.200	MA	
48 Hours	8.000	MA+15	
60 Hours	14.780	MA+30	
72 Hours	11.550	MA+45	
84 Hours	10.940	MA+60	
96 Hours	4.050	DR	
108 Hours	3.305		
120 Hours	8.355	Shift	33.080

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 045 LOGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00	44,151.87		20,119.00				81,080.87
01		59,990.00	89,943.73	72,320.00	76,342.00	69,492.50			368,088.23
02			109,962.00	110,460.00	100,382.00	59,688.50	25,956.45		406,448.95
03		35,580.00	55,995.75	112,440.00		61,690.00	20,220.00		285,925.75
04		63,646.50	66,476.36	190,600.00	80,319.00	40,460.00	26,804.70		468,306.56
05		36,880.00	19,331.50	38,780.00	125,894.40	74,185.50	20,870.00		315,941.40
06		75,080.00	68,880.00	98,600.00	21,262.50	97,300.80	48,866.00		409,989.30
07		38,180.00	140,056.00	200,400.00	21,598.50	63,630.00	28,083.60		491,948.10
08		19,420.00	81,385.00	61,110.00	20,900.00	84,257.65	30,404.26		297,476.91
09		19,750.00	40,864.50	82,840.00	23,353.00	87,735.11	54,128.04		308,670.65
10			134,787.50	84,120.00		91,020.00	22,510.00		332,437.50
11			48,013.15	149,520.00			22,840.00		220,373.15
12	10,370.00	43,357.50	65,070.00			22,850.00	139,307.40		280,954.90
13		189,668.40	44,020.00		22,540.00	23,170.00	122,617.80		402,016.20
14		44,710.50	111,700.00				62,170.20		218,580.70
15	21,720.00	67,496.50	90,640.00			93,294.45	31,502.70		304,653.65
16			22,990.00			46,211.02	41,513.34		110,714.36
17									
18			30,171.60	23,640.00		24,810.00	25,120.00		103,741.60
19						26,386.50	91,874.50		118,261.00
20									
21				73,890.00		23,559.16	10,218.15		107,667.31
22				74,880.00		34,086.60			108,966.60
23		25,379.00							25,379.00
24				51,220.00					51,220.00
25				33,851.70			27,450.00	36,787.95	98,089.65
26		26,373.25		26,280.00					52,653.25
27				26,600.00			95,714.55		122,314.55
28			26,400.00	26,940.00		28,120.00			81,460.00
29			27,398.25	54,520.00			103,859.70		185,777.95
30				27,600.00			37,988.55	38,980.35	104,568.90
31							29,450.00		29,450.00
32		28,423.25		28,270.00	28,800.00		39,110.85		124,604.10
33							19,646.77	40,285.35	59,932.12
34								40,716.00	40,716.00
35							40,167.90		40,167.90
36				29,610.00		33,869.00	71,731.60		135,210.60
37				29,950.00					29,950.00
38									
39								42,882.30	42,882.30
40+							42,347.25		42,347.25
Tot		397,426.50	1,409,225.61	2,042,861.70	541,510.40	1,085,816.79	1,332,474.31	199,651.95	7,008,967.26

Increments:

HS=\$12	\$	39,742.80	Assoc=\$40	\$	7,694.00
12 Hrs=\$15	\$	2,528.25	BA=\$190	\$	2,479.50
24 HRS=\$30	\$	3,250.50	BA+15=\$205	\$	
36 HRS=\$45	\$	3,240.00	MA=\$245	\$	
48 HRS=\$60	\$	4,800.00	MA+15=\$260	\$	
60 HRS=\$75	\$	11,085.00	MA+30=\$275	\$	
72 HRS=\$90	\$	10,395.00	MA+45=\$290	\$	
84 HRS=\$105	\$	11,487.00	MA+60=\$305	\$	
96 HRS=\$120	\$	4,860.00	DR=\$345	\$	
108 HRS=\$135	\$	4,461.75			
120 HRS=\$150	\$	12,532.50	Shift=\$5	\$	1,654.00

Total Increments	120,210.30
Total Basic Salaries with Increments	7,129,177.56
Divided by Total FTE	322.4875
Equals Average Salary	22,106.83
Less Formula Ceiling Reduction	1,370,358.17
Basic Salary Allowance	5,758,819.39

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 047 MARION COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	2.0000	6.0000	3.0000	6.0000	3.0000				20.0000
01	4.0000	2.0500	1.0000	2.0000	6.9100	2.8525			18.8125
02	4.0000	8.8500		3.0000	4.0000	2.0000	2.3050		24.1550
03	2.0000	5.2500	3.0500	8.0000	4.2000	5.3050	2.6100		30.4150
04	6.0000	5.2500		3.0000	2.0000	1.0000			17.2500
05		9.3750	2.0500	6.0000	1.5000	5.0000	1.0000		24.9250
06		7.6500	1.0500	5.0000	1.0000	2.5000			17.2000
07		1.5250	1.0000	2.0000		3.3050			7.8300
08		1.0500		6.0000	3.0000	1.0000	2.0000		13.0500
09		3.5750	2.0500	10.0000	3.0000	9.7100			28.3350
10		8.7000	3.1000	4.0000	2.0000	6.6100	1.3050		25.7150
11		7.5600	1.0000	6.0000	1.0000		1.3050		16.8650
12		6.6500		9.3050	1.0000	5.6100			22.5650
13		3.1500	1.0500	4.0000	1.1500	5.3050			14.6550
14		5.2000	1.0500	4.0000		1.0000			11.2500
15		2.0000		3.0000		2.0000	2.3050		9.3050
16		3.1000	1.0000	3.0000			1.3050		8.4050
17		2.1000	2.1000	2.0000	3.0000	3.3050	3.3050		15.8100
18		2.1000	1.0500	4.0500		2.0000	2.3050		11.5050
19		1.0000	1.0500	6.0000	1.0000	3.3050	1.3050		13.6600
20		5.0500			2.0000	4.9050	3.9150		15.8700
21		1.0000	1.0000	2.0000	1.3050	1.0000	2.6100		8.9150
22		2.0500		5.6100	1.0000		3.9150		12.5750
23			1.0500	3.3050					4.3550
24		2.1000		2.0000	1.3050	1.3050	1.0000		7.7100
25		1.0000	2.0500						3.0500
26				4.0000		2.3050	1.0000	1.3050	8.6100
27				3.0500		1.2000	2.3050		6.5550
28			3.1500	3.3550		2.2000	2.3050		11.0100
29				1.0000	2.3050	1.3050			4.6100
30				1.0000	1.0000		1.3050		3.3050
31					1.0000	1.1000			2.1000
32									
33				1.0500	1.0000				2.0500
34									
35									
36					1.3050	1.2000		1.3050	3.8100
37				1.0000		1.3050	1.2000		3.5050
38									
39				1.0000			1.2000		2.2000
40+				2.3050					2.3050
Total	18.0000	103.3350	31.8500	127.0300	49.9800	79.6325	41.8050	2.6100	454.2425

Less Formula Ceiling Reduction - 97.875

Adjusted Total 356.3675

Increments:

HS	466.520	Associate	32.420
12 Hours	32.535	BA	29.065
24 Hours	14.265	BA+15	
36 Hours	14.165	MA	
48 Hours	7.000	MA+15	
60 Hours	29.925	MA+30	
72 Hours	11.710	MA+45	
84 Hours	10.355	MA+60	
96 Hours	6.305	DR	
108 Hours	4.305		
120 Hours	14.355	Shift	67.380

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 047 MARION COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	33,200.00	100,860.00	51,690.00	106,560.00	54,870.00				347,180.00
01	67,680.00	35,137.00	17,550.00	36,160.00	128,664.20	54,910.62			340,101.82
02	69,000.00	154,521.00		55,230.00	75,760.00	39,140.00	45,846.45		439,497.45
03	35,140.00	93,397.50	55,540.50	149,920.00	80,934.00	105,569.50	52,774.20		573,275.70
04	107,400.00	95,130.00		57,180.00	39,180.00	20,230.00			319,120.00
05		172,875.00	38,663.00	116,340.00	29,880.00	102,750.00	20,870.00		481,378.00
06		143,590.50	20,160.00	98,600.00	20,250.00	52,200.00			334,800.50
07		29,112.25	19,520.00	40,080.00		70,099.05			158,811.30
08		20,391.00		122,220.00	62,700.00	21,530.00	43,700.00		270,541.00
09		70,606.25	41,369.00	207,100.00	63,690.00	212,260.60			595,025.85
10		174,696.00	63,550.00	84,120.00	43,100.00	146,742.00	29,375.55		541,583.55
11		154,299.60	20,830.00	128,160.00	21,880.00		29,806.20		354,975.80
12		137,921.00		201,825.45	22,220.00	128,188.50			490,154.95
13		66,339.00	22,554.00	88,040.00	25,921.00	122,916.85			325,770.85
14		111,228.00	22,900.50	89,360.00		23,500.00			246,988.50
15		43,440.00		67,980.00		47,660.00	55,642.70		214,722.70
16		68,324.00	22,460.00	68,970.00			31,933.35		191,687.35
17		46,977.00	47,880.00	46,640.00	71,550.00	80,906.40	81,964.00		375,917.40
18		47,670.00	24,276.00	95,742.00		49,620.00	57,901.60		275,209.60
19		23,020.00	24,622.50	143,820.00	24,500.00	83,054.65	33,212.25		332,229.40
20		117,917.50			49,660.00	124,881.30	100,928.70		393,387.50
21		23,670.00	24,100.00	49,260.00	32,820.75	25,790.00	68,121.00		223,761.75
22		49,220.50		140,025.60	25,480.00		103,512.60		318,238.70
23			25,998.00	83,583.45					109,581.45
24		51,786.00		51,220.00	34,112.70	34,974.00	27,110.00		199,202.70
25		24,990.00	52,090.50						77,080.50
26				105,120.00		63,295.30	27,770.00	37,231.65	233,416.95
27				81,130.00		33,336.00	64,793.55		179,259.55
28			83,160.00	90,383.70		61,864.00	65,577.25		300,984.95
29				27,260.00	64,102.05	37,140.30			128,502.35
30				27,600.00	28,140.00		37,988.55		93,728.55
31					28,480.00	32,032.00			60,512.00
32									
33				30,040.50	29,140.00				59,180.50
34									
35									
36					39,345.75	36,948.00	37,740.00	41,577.30	117,871.05
37				29,950.00		40,624.65			108,314.65
38									
39				30,610.00			38,544.00		69,154.00
40+				71,316.70					71,316.70
Tot	312,420.00	2,057,119.10	678,914.00	2,821,547.40	1,096,380.45	1,852,163.72	1,055,111.95	78,808.95	9,952,465.57

Increments:

HS=\$12	\$ 55,982.40	Assoc=\$40	\$ 12,968.00
12 Hrs=\$15	\$ 4,880.25	BA=\$190	\$ 55,223.50
24 HRS=\$30	\$ 4,279.50	BA+15=\$205	\$
36 HRS=\$45	\$ 6,374.25	MA=\$245	\$
48 HRS=\$60	\$ 4,200.00	MA+15=\$260	\$
60 HRS=\$75	\$ 22,443.75	MA+30=\$275	\$
72 HRS=\$90	\$ 10,539.00	MA+45=\$290	\$
84 HRS=\$105	\$ 10,872.75	MA+60=\$305	\$
96 HRS=\$120	\$ 7,566.00	DR=\$345	\$
108 HRS=\$135	\$ 5,811.75		
120 HRS=\$150	\$ 21,532.50	Shift=\$5	\$ 3,369.00

Total Increments	226,042.65
Total Basic Salaries with Increments	10,178,508.22
Divided by Total FTE	454.2425
Equals Average Salary	22,407.65
Less Formula Ceiling Reduction	2,193,148.74

Basic Salary Allowance	7,985,359.48

Date: 12/06/16
 Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

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District: 048

MARSHALL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		2.5000	1.3000	2.0000	1.0750	1.0000			7.8750
01		4.5000	7.2000	7.0000	.5375	2.3000	1.0000		22.5375
02			2.4000	5.0000	3.4500	4.6000			15.4500
03		2.0000	3.7500	4.0000	1.0000	4.3000	2.0000		17.0500
04		1.0000	2.4000	5.0000		1.0000	1.3000		10.7000
05		1.0000	2.7000	7.0000	4.3000				15.0000
06		1.0000	2.4000	6.0000	2.0750		1.0000		12.4750
07			2.2000	5.0000	2.0000	1.3000			10.5000
08		1.0000		6.0000		1.0000	1.0000		9.0000
09		4.5000	1.3000	5.0000	1.0000	2.0000			13.8000
10		1.0000	3.4000	4.0000	6.0000	1.0750			17.7750
11		2.0000	3.2000	5.0000	3.1500	1.3000	4.6000		19.2500
12		2.0000	3.7000	6.0000	4.0000	3.6750	1.3000		20.6750
13			3.1500	2.0000	1.0000		2.3000		8.4500
14		1.0000	3.7000	1.0000			1.3000		7.0000
15			1.0000	1.0000	3.0000				5.0000
16		1.0000	1.3000	3.3000	3.0000		2.6000		11.2000
17			1.3000	1.0000			.6500		2.9500
18		.5000	3.6000	3.0000	2.3000	1.0000	2.3000		12.7000
19			3.7000	3.0000		1.0000	1.3000		9.0000
20				2.0000	2.0000	1.1000	2.6000		7.7000
21			1.0750	2.0000		1.0000	1.3000		5.3750
22			1.3000	2.0000			1.0000		4.3000
23			1.1000			1.3000			2.4000
24									
25									
26									
27						2.0750		1.3000	3.3750
28					1.0000				1.0000
29				1.0000		1.3000			2.3000
30				1.0000					1.0000
31				1.0000	1.0000		1.0000		3.0000
32				2.0000	1.3000		1.3000	1.3000	5.9000
33		1.0000	1.3000	1.0000			1.3000		4.6000
34									
35									
36									
37									
38									
39									
40+									
Total		26.0000	58.4750	93.3000	43.1875	32.3250	33.4500	2.6000	289.3375

Less Formula Ceiling Reduction - 84.810

Adjusted Total 204.5275

Increments:

HS	297.125	Associate	
12 Hours	9.300	BA	16.075
24 Hours	14.575	BA+15	2.075
36 Hours	17.300	MA	1.000
48 Hours	3.100	MA+15	
60 Hours	17.850	MA+30	
72 Hours	8.675	MA+45	
84 Hours	3.000	MA+60	
96 Hours	6.600	DR	
108 Hours	2.300		
120 Hours	6.700	Shift	40.475

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 048 MARSHALL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		42,025.00	22,399.00	35,520.00	19,661.75	18,920.00			138,525.75
01		77,130.00	126,360.00	126,560.00	10,008.25	44,275.00	19,560.00		403,893.25
02			42,912.00	92,050.00	65,343.00	90,022.00			290,327.00
03		35,580.00	68,287.50	74,960.00	19,270.00	85,570.00	40,440.00		324,107.50
04		18,120.00	44,472.00	95,300.00		20,230.00	26,702.00		204,824.00
05		18,440.00	50,922.00	135,730.00	85,656.00				290,748.00
06		18,770.00	46,080.00	118,320.00	42,018.75		21,200.00		246,388.75
07			42,944.00	100,200.00	41,140.00	27,573.00			211,857.00
08		19,420.00		122,220.00		21,530.00	21,850.00		185,020.00
09		88,875.00	26,234.00	103,550.00	21,230.00	43,720.00			283,609.00
10		20,080.00	69,700.00	84,120.00	129,300.00	23,865.00	51,773.00		378,838.00
11		40,820.00	66,656.00	106,800.00	68,922.00	29,276.00	105,064.00		417,538.00
12		41,480.00	78,255.00	130,140.00	88,880.00	83,973.75	30,108.00		452,836.75
13			67,662.00	44,020.00	22,540.00		54,027.00		188,249.00
14		21,390.00	80,697.00	22,340.00			30,966.00		155,393.00
15			22,130.00	22,660.00	69,570.00				114,360.00
16		22,040.00	29,198.00	75,867.00	70,560.00		63,622.00		261,287.00
17			29,640.00	23,320.00			16,120.00		69,080.00
18		11,350.00	83,232.00	70,920.00	55,591.00	24,810.00	57,776.00		303,679.00
19			86,765.00	71,910.00		25,130.00	33,085.00		216,890.00
20				48,620.00	49,660.00	28,006.00	67,028.00		193,314.00
21			25,907.50	49,260.00		25,790.00	33,930.00		134,887.50
22			31,759.00	49,920.00			26,440.00		108,119.00
23			27,236.00			34,398.00			61,634.00
24									
25									
26									
27						57,643.50		37,518.00	95,161.50
28					27,480.00				27,480.00
29				27,260.00		36,998.00			64,258.00
30				27,600.00					27,600.00
31				27,940.00	28,480.00		29,450.00		85,870.00
32				56,540.00	37,440.00		38,961.00	39,702.00	172,643.00
33		27,630.00	36,491.00	28,610.00			39,143.00		131,874.00
34									
35									
36									
37									
38									
39									
40+									
Tot		503,150.00	1,205,939.00	1,972,257.00	952,750.75	721,730.25	807,245.00	77,220.00	6,240,292.00

Increments:

HS=\$12	\$	35,655.00	Assoc=\$40	\$	
12 Hrs=\$15	\$	1,395.00	BA=\$190	\$	30,542.50
24 HRS=\$30	\$	4,372.50	BA+15=\$205	\$	4,253.75
36 HRS=\$45	\$	7,785.00	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	1,860.00	MA+15=\$260	\$	
60 HRS=\$75	\$	13,387.50	MA+30=\$275	\$	
72 HRS=\$90	\$	7,807.50	MA+45=\$290	\$	
84 HRS=\$105	\$	3,150.00	MA+60=\$305	\$	
96 HRS=\$120	\$	7,920.00	DR=\$345	\$	
108 HRS=\$135	\$	3,105.00			
120 HRS=\$150	\$	10,050.00	Shift=\$5	\$	2,023.75

Total Increments	135,757.50
Total Basic Salaries with Increments	6,376,049.50
Divided by Total FTE	289.3375
Equals Average Salary	22,036.72
Less Formula Ceiling Reduction	1,868,934.22
Basic Salary Allowance	4,507,115.28

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 049 MASON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0000	1.0000	1.1000		.3359		3.4359
01			6.8350	3.0000	6.1500				15.9850
02			5.4000	7.0000	2.0500		.0130		14.4630
03			4.4000	2.0000	1.1000	5.9150			13.4150
04			6.5200	2.0000					8.5200
05			2.0000	2.0000	1.3050	2.6100	1.3048		9.2198
06			2.2000	5.0000	1.0500	1.3050	1.3050		10.8600
07			1.0200	4.0000	2.1000				7.1200
08			3.1000	2.0000	3.1000	1.1000	1.3050		10.6050
09			1.2000	6.0000	3.1000		3.6098		13.9098
10			4.2000	3.0000	1.0500	2.1000	1.0000		11.3500
11			1.0000	2.0000	4.0000	2.3048			9.3048
12			2.1000	3.0000	3.0000		2.6229		10.7229
13			2.2000	2.0000	2.0000		1.3050		7.5050
14			2.5000		1.0000		1.3048		4.8048
15			1.0000	2.0000		1.0000			4.0000
16			2.1000	4.1550					6.2550
17			1.0000	2.0000	2.0000	1.0000		1.3050	7.3050
18			4.3000	4.0000	1.0000	1.0500		1.0000	11.3500
19			1.0000	1.0000				1.3050	3.3050
20			2.1000						2.1000
21			1.0000	2.0000					3.0000
22			2.1000			1.6000	2.3050		6.0050
23				2.0000			1.3049		3.3049
24									
25			3.2000						3.2000
26			1.2000	1.0250			1.3050		3.5300
27			1.1000			1.0500			2.1500
28			1.2000	1.0000		1.0000	1.3050		4.5050
29									
30							1.3050		1.3050
31									
32				1.0000					1.0000
33									
34									
35						1.0250	1.3050		2.3300
36							2.6096		2.6096
37				1.0000					1.0000
38					1.0000				1.0000
39							1.0000		1.0000
40+									
Total			66.9750	65.1800	36.1050	23.0598	26.5457	3.6100	221.4755

Less Formula Ceiling Reduction - 34.283

Adjusted Total 187.1925

Increments:

HS	226.590	Associate	20.130
12 Hours	12.010	BA	5.100
24 Hours	4.305	BA+15	1.000
36 Hours	6.965	MA	
48 Hours	3.100	MA+15	
60 Hours	7.860	MA+30	
72 Hours	7.965	MA+45	
84 Hours	7.305	MA+60	
96 Hours	4.965	DR	
108 Hours	1.000		
120 Hours	10.355	Shift	

Date: 12/06/16
 Time: 8:14:03

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

Pgm: WVE908
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District: 049 MASON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			17,230.00	17,760.00	20,119.00		6,462.70		61,571.70
01			119,954.25	54,240.00	114,513.00				288,707.25
02			96,552.00	128,870.00	38,827.00		258.56		264,507.56
03			80,124.00	37,480.00	21,197.00	117,708.50			256,509.50
04			120,815.60	38,120.00					158,935.60
05			37,720.00	38,780.00	25,995.60	53,635.50	27,231.16		183,362.26
06			42,240.00	98,600.00	21,262.50	27,248.40	27,666.00		217,016.90
07			19,910.40	80,160.00	43,197.00				143,267.40
08			61,535.00	40,740.00	64,790.00	23,683.00	28,514.25		219,262.25
09			24,216.00	124,260.00	65,813.00		80,029.24		294,318.24
10			86,100.00	63,090.00	22,627.50	46,620.00	22,510.00		240,947.50
11			20,830.00	42,720.00	87,520.00	51,904.08			202,974.08
12			44,415.00	65,070.00	66,660.00		60,746.36		236,891.36
13			47,256.00	44,020.00	45,080.00		30,654.45		167,010.45
14			54,525.00		22,870.00		31,080.32		108,475.32
15			22,130.00	45,320.00		23,830.00			91,280.00
16			47,166.00	95,523.45					142,689.45
17			22,800.00	46,640.00	47,700.00	24,480.00		33,329.70	174,949.70
18			99,416.00	94,560.00	24,170.00	26,050.50		25,870.00	270,066.50
19			23,450.00	23,970.00				34,177.94	81,597.94
20			49,938.00						49,938.00
21			24,100.00	49,260.00					73,360.00
22			51,303.00			41,792.00	60,944.20		154,039.20
23				50,580.00			34,945.21		85,525.21
24									
25			81,312.00						81,312.00
26			30,876.00	26,937.00			36,239.85		94,052.85
27			28,666.00			29,169.00			57,835.00
28			31,680.00	26,940.00		28,120.00	37,127.25		123,867.25
29									
30							37,988.55		37,988.55
31									
32				28,270.00					28,270.00
33									
34									
35						31,221.50	40,167.90		71,389.40
36							81,210.72		81,210.72
37				29,950.00					29,950.00
38					30,810.00				30,810.00
39							32,120.00		32,120.00
40+									
Tot		1,386,260.25	1,391,860.45	763,151.60	525,462.48	675,896.72	93,377.64		4,836,009.14

Increments:				Total Increments		Total Basic Salaries with Increments		Divided by Total FTE		Equals Average Salary		Less Formula Ceiling Reduction	
HS=\$12	\$	27,190.80	Assoc=\$40	\$	8,052.00								
12 Hrs=\$15	\$	1,801.50	BA=\$190	\$	9,690.00								
24 HRS=\$30	\$	1,291.50	BA+15=\$205	\$	2,050.00								
36 HRS=\$45	\$	3,134.25	MA=\$245	\$									
48 HRS=\$60	\$	1,860.00	MA+15=\$260	\$									
60 HRS=\$75	\$	5,895.00	MA+30=\$275	\$									
72 HRS=\$90	\$	7,168.50	MA+45=\$290	\$									
84 HRS=\$105	\$	7,670.25	MA+60=\$305	\$									
96 HRS=\$120	\$	5,958.00	DR=\$345	\$									
108 HRS=\$135	\$	1,350.00											
120 HRS=\$150	\$	15,532.50	Shift=\$5	\$									
										Basic Salary Allowance		4,170,800.78	

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 060

MCDOWELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		.5000	.5875			2.1150			3.2025
01		1.5000	1.2000	3.0000	2.0150	1.0000	2.2000		10.9150
02		2.0000	1.2000	2.0000		2.0000			7.2000
03				3.5000	1.0150	5.6000	1.2000		11.3150
04		1.5000	2.4000	3.0000	1.0000	3.2150	3.0000		14.1150
05		2.0000	6.6000	9.0000	1.0150				18.6150
06		1.5000	2.4000	4.0000	1.0000				8.9000
07		2.0000	.6000		1.0150	3.2000			6.8150
08					1.0000	1.2000	1.0000		3.2000
09			2.4000	1.0000			5.3150		8.7150
10		1.0000		2.0000	1.0000	2.2000	2.0150		8.2150
11			1.2000				1.0000		2.2000
12			4.2000	2.0000					6.2000
13				1.0000		3.2000			4.2000
14				2.0000		3.4000			5.4000
15			3.6000	3.0000					6.6000
16			2.4000	2.0000		1.0000			5.4000
17			1.2000	3.0000					4.2000
18		1.0000		1.0000					2.0000
19		1.0000		1.0000					2.0000
20			2.4000	2.0000		1.0150			5.4150
21		2.0000	1.2000	3.0000					6.2000
22		1.0000	2.4000	2.0000			1.2000		6.6000
23		1.0000		3.2000		1.2000	1.1000		6.5000
24				1.0000			1.2000		2.2000
25			1.2000	2.0000			1.2000		4.4000
26				1.0000					1.0000
27		2.0000	1.2000	2.0000					5.2000
28						1.0000	1.2000		2.2000
29				1.0000	1.0000		2.2150	1.2000	5.4150
30							1.2000		1.2000
31					1.0000				1.0000
32									
33						1.0000			1.0000
34									
35						1.2000	1.0000		2.2000
36									
37									
38							1.0150		1.0150
39							1.0000		1.0000
40+						2.0000	1.2000		3.2000
Total		20.0000	38.3875	59.7000	13.1750	33.4300	29.2600	1.2000	195.1525

Less Formula Ceiling Reduction - 50.665

Adjusted Total 144.4875

Increments:

HS	201.040	Associate	7.200
12 Hours	10.515	BA	1.000
24 Hours	5.215	BA+15	
36 Hours	4.000	MA	
48 Hours	2.000	MA+15	
60 Hours	4.200	MA+30	
72 Hours	1.000	MA+45	
84 Hours	1.000	MA+60	
96 Hours	1.015	DR	
108 Hours			
120 Hours	5.215	Shift	24.975

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 060

MCDOWELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		8,405.00	10,122.62		38,683.35				57,210.97
01		25,710.00	21,060.00	54,240.00	37,519.30	19,250.00	43,032.00		200,811.30
02		34,920.00	21,456.00	36,820.00		39,140.00			132,336.00
03				65,590.00	19,559.05	111,440.00	24,264.00		220,853.05
04		27,180.00	44,472.00	57,180.00	19,590.00	65,039.45	61,620.00		275,081.45
05		36,880.00	124,476.00	174,510.00	20,218.80				356,084.80
06		28,155.00	46,080.00	78,880.00	20,250.00				173,365.00
07		38,180.00	11,712.00		20,878.55	67,872.00			138,642.55
08					20,900.00	25,836.00	21,850.00		68,586.00
09			48,432.00	20,710.00			117,833.55		186,975.55
10		20,080.00		42,060.00	21,550.00	48,840.00	45,357.65		177,887.65
11			24,996.00				22,840.00		47,836.00
12			88,830.00	43,380.00					132,210.00
13				22,010.00		74,144.00			96,154.00
14				44,680.00		79,900.00			124,580.00
15			79,668.00	67,980.00					147,648.00
16			53,904.00	45,980.00		24,150.00			124,034.00
17			27,360.00	69,960.00					97,320.00
18		22,700.00		23,640.00					46,340.00
19		23,020.00		23,970.00					46,990.00
20			57,072.00	48,620.00		25,841.90			131,533.90
21		47,340.00	28,920.00	73,890.00					150,150.00
22		24,010.00	58,632.00	49,920.00			31,728.00		164,290.00
23		24,340.00		80,928.00		31,752.00	29,458.00		166,478.00
24				25,610.00			32,532.00		58,142.00
25			30,492.00	51,880.00			32,940.00		115,312.00
26				26,280.00					26,280.00
27		51,280.00	31,272.00	53,200.00					135,752.00
28						28,120.00	34,140.00		62,260.00
29				27,260.00	27,810.00		63,725.55	35,448.00	154,243.55
30							34,932.00		34,932.00
31					28,480.00				28,480.00
32									
33						29,780.00			29,780.00
34									
35						36,552.00	30,780.00		67,332.00
36									
37									
38							32,256.70		32,256.70
39							32,120.00		32,120.00
40+						64,260.00	38,940.00		103,200.00
Tot		412,200.00	808,956.62	1,309,178.00	275,439.05	771,917.35	730,349.45	35,448.00	4,343,488.47

Increments:

HS=\$12	\$	24,124.80	Assoc=\$40	\$	2,880.00
12 Hrs=\$15	\$	1,577.25	BA=\$190	\$	1,900.00
24 HRS=\$30	\$	1,564.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,800.00	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,150.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,218.00	DR=\$345	\$	
108 HRS=\$135	\$				
120 HRS=\$150	\$	7,822.50	Shift=\$5	\$	1,248.75

Total Increments	50,435.80
Total Basic Salaries with Increments	4,393,924.27
Divided by Total FTE	195.1525
Equals Average Salary	22,515.33
Less Formula Ceiling Reduction	1,140,739.19

Basic Salary Allowance	3,253,185.08

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 051 MERCER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	.5000	2.5000	7.0500	9.2000	2.2200	2.4000			23.8700
01	.5000	4.0000	5.7000	3.7950	3.0300	1.0000	2.3000		20.3250
02	1.0000	7.0000	10.2150	6.0000	5.4500	1.8000	1.8000		33.2650
03	2.0000	7.5000	5.0950	5.2000	3.1050	5.4650			28.3650
04		11.0000	9.9000	6.2000	1.0000	1.2000	2.4000		31.7000
05	1.0250	8.0000	4.2000	9.4000	4.1600	2.0000	2.4000		31.1850
06		4.0000	3.0750	6.5000	2.0850	6.8000	1.8000	1.8000	26.0600
07	1.0000		5.5250	7.2000	3.3000	6.6000			23.6250
08		2.5000	2.2500	4.2000	1.0000	3.0000			12.9500
09				6.0000	3.0700	4.2000	2.4000		15.6700
10	1.0000	4.0000	5.2000	6.8000	1.0000	2.0000			20.0000
11			2.2000	2.5000		4.4000	2.2000		11.3000
12		2.0000	5.6500	5.7000		1.0000			14.3500
13	1.0550	5.0000	4.0500	3.5000		6.4850	1.0000		21.0900
14		1.0000	1.0000	2.5000	1.0000	1.0500	1.0000	1.2000	8.7500
15		2.0000	2.0500	3.9000			1.0000		8.9500
16		3.0000	2.0000	2.7000		3.7300	1.0000		12.4300
17		2.0000	3.0000	3.0000		3.2700		1.2000	12.4700
18			2.0000	1.0000		1.0000	1.7000		5.7000
19		2.0000	2.0000	3.2000		3.3650			10.5650
20			3.0500	3.2000		1.0500	1.2000		8.5000
21	1.0000	1.0000		2.4000		4.4500	2.4000		11.2500
22				2.0000	1.0000	2.0000	1.0000		6.0000
23	1.0000	1.0000							2.0000
24				1.0000		1.0000			2.0000
25				2.2000		3.2300			5.4300
26			1.0000	3.2000		1.0350			5.2350
27				1.0000		3.0850			4.0850
28				3.6000			1.0300		4.6300
29				2.0000			1.2000		3.2000
30				1.0000			1.0000	2.4000	4.4000
31				2.0000			1.2000		3.2000
32			1.2000						1.2000
33		1.0000	2.0750	1.0000					4.0750
34						1.0250			1.0250
35		1.0000			1.1988				2.1988
36									
37							1.2000		1.2000
38			1.0500						1.0500
39				1.0000		1.0000			2.0000
40+					1.2000				1.2000
Total	10.0800	71.5000	90.5350	124.0950	33.8188	78.6400	31.2300	6.6000	446.4988

Less Formula Ceiling Reduction - 41.989

Adjusted Total 404.5098

Increments:

HS	462.180	Associate	22.235
12 Hours	23.460	BA	11.000
24 Hours	21.610	BA+15	1.200
36 Hours	9.235	MA	
48 Hours	6.200	MA+15	
60 Hours	17.130	MA+30	
72 Hours	18.975	MA+45	1.200
84 Hours	9.435	MA+60	
96 Hours	5.100	DR	
108 Hours	2.000		
120 Hours	11.660	Shift	33.400

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 051 MERCER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	8,300.00	42,025.00	121,471.50	163,392.00	40,603.80	45,408.00			421,200.30
01	8,460.00	68,560.00	100,035.00	68,613.60	56,418.60	19,250.00	44,988.00		366,325.20
02	17,250.00	122,220.00	182,644.20	110,460.00	103,223.00	35,226.00	35,802.00		606,825.20
03	35,140.00	133,425.00	92,779.95	97,448.00	59,833.35	108,753.50			527,379.80
04		199,320.00	183,447.00	118,172.00	19,590.00	24,276.00	49,296.00		594,101.00
05	18,685.75	147,520.00	79,212.00	182,266.00	82,867.20	41,100.00	50,088.00		601,738.95
06		75,080.00	59,040.00	128,180.00	42,221.25	141,984.00	38,160.00	39,492.00	524,157.25
07	18,890.00		107,848.00	144,288.00	67,881.00	139,986.00			478,893.00
08		48,550.00	44,662.50	85,554.00	20,900.00	64,590.00			264,256.50
09				124,260.00	65,176.10	91,812.00	53,208.00		334,456.10
10	19,870.00	80,320.00	106,600.00	143,004.00	21,550.00	44,400.00			415,744.00
11			45,826.00	53,400.00		99,088.00	50,248.00		248,562.00
12		41,480.00	119,497.50	123,633.00		22,850.00			307,460.50
13	21,996.75	105,300.00	86,994.00	77,035.00		150,257.45	23,490.00		465,073.20
14		21,390.00	21,810.00	55,850.00	22,870.00	24,675.00	23,820.00	29,460.00	199,875.00
15		43,440.00	45,366.50	88,374.00			24,140.00		201,320.50
16		66,120.00	44,920.00	62,073.00		90,079.50	24,470.00		287,662.50
17		44,740.00	68,400.00	69,960.00		80,049.60		30,648.00	293,797.60
18			46,240.00	23,640.00		24,810.00	42,704.00		137,394.00
19		46,040.00	46,900.00	76,704.00		84,562.45			254,206.45
20			72,529.00	77,792.00		26,733.00	30,936.00		207,990.00
21	23,470.00	23,670.00		59,112.00		114,765.50	62,640.00		283,657.50
22				49,920.00	25,480.00	52,240.00	26,440.00		154,080.00
23	24,120.00	24,340.00							48,460.00
24				25,610.00		26,800.00			52,410.00
25				57,068.00		87,597.60			144,665.60
26			25,730.00	84,096.00		28,421.10			138,247.10
27				26,600.00		85,701.30			112,301.30
28				96,984.00			29,303.50		126,287.50
29				54,520.00			34,524.00		89,044.00
30				27,600.00			29,110.00	71,688.00	128,398.00
31				55,880.00			35,340.00		91,220.00
32			33,276.00						33,276.00
33		27,630.00	58,245.25	28,610.00					114,485.25
34						30,873.00			30,873.00
35		28,310.00			35,724.24				64,034.24
36									
37							37,740.00		37,740.00
38			31,216.50						31,216.50
39				30,610.00		31,790.00			62,400.00
40+					37,788.00				37,788.00
Tot	196,182.50	1,389,480.00	1,824,690.90	2,670,708.60	702,126.54	1,818,079.00	746,447.50	171,288.00	9,519,003.04

Increments:

HS=\$12	\$	55,461.60	Assoc=\$40	\$	8,894.00
12 Hrs=\$15	\$	3,519.00	BA=\$190	\$	20,900.00
24 HRS=\$30	\$	6,483.00	BA+15=\$205	\$	2,460.00
36 HRS=\$45	\$	4,155.75	MA=\$245	\$	
48 HRS=\$60	\$	3,720.00	MA+15=\$260	\$	
60 HRS=\$75	\$	12,847.50	MA+30=\$275	\$	
72 HRS=\$90	\$	17,077.50	MA+45=\$290	\$	3,480.00
84 HRS=\$105	\$	9,906.75	MA+60=\$305	\$	
96 HRS=\$120	\$	6,120.00	DR=\$345	\$	
108 HRS=\$135	\$	2,700.00			
120 HRS=\$150	\$	17,490.00	Shift=\$5	\$	1,670.00

Total Increments	176,885.10
Total Basic Salaries with Increments	9,695,888.14
Divided by Total FTE	446.4988
Equals Average Salary	21,715.37
Less Formula Ceiling Reduction	911,806.67

Basic Salary Allowance	8,784,081.47

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 053

MINERAL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		.5000		2.0000	1.0000		1.0000		4.5000
01		2.0000		5.0000	1.5250	1.3048	2.0000		11.8298
02		.5000	1.1000		3.3000	1.3048		1.5000	7.7048
03			1.1000	2.0000	.5250	.5250			4.1500
04		1.5000		1.0000			1.0000	.5000	4.0000
05		1.0000		5.0000	2.1000	1.3050	1.0000		10.4050
06	1.1000		1.1750	6.0000	1.0500				9.3250
07		1.0000	2.6100	2.0000			1.0000	1.3050	7.9150
08		1.0000		2.0000		1.6250	.5250	1.5000	6.6500
09		1.0000		1.0000		1.3050	1.0000	1.0000	5.3050
10		.5000		4.0000			1.0000		5.5000
11		1.0000	1.3050	6.3049		2.2500			10.8599
12		4.0000	5.0900	3.1750			1.0000		13.2650
13		2.0000	1.3050	3.0000			1.0000		7.3050
14			1.3050	5.0000			2.3050		8.6100
15		1.0000	1.3050	1.5000		1.1000	1.0000	1.8050	7.7100
16		1.5000	2.6099	2.0000		.5250	2.5250		9.1599
17		2.5000	2.6100	4.0000		1.1000	.4436	1.0000	11.6536
18			1.3048	5.9150		2.2500	2.3050		11.7748
19		2.0000		2.3050		1.3050		1.0000	6.6100
20		1.0000		1.0000		1.1000		1.0000	4.1000
21			2.6100	2.0000				1.3049	5.9149
22		.5000		3.0000			2.3050	1.0000	6.8050
23							2.3048		2.3048
24			1.3050	1.3050			1.0000	1.0000	4.6100
25			1.3050	1.0000			2.3050		4.6100
26				2.0000			1.0000		3.0000
27									
28				2.3050					2.3050
29									
30			1.3050				1.3048		2.6098
31				2.3050					2.3050
32									
33							1.3048		1.3048
34									
35					1.0000				1.0000
36									
37							1.3050	1.3045	2.6095
38									
39				1.0000					2.0000
40+				1.0000		1.0000			2.0000
Total	1.1000	24.5000	29.3447	79.1149	10.5000	17.9996	31.9330	15.2194	209.7116

Less Formula Ceiling Reduction - 24.899

Adjusted Total 184.8126

Increments:

HS	226.100	Associate	32.525
12 Hours	17.190	BA	8.150
24 Hours	2.000	BA+15	
36 Hours	11.065	MA	1.000
48 Hours	6.050	MA+15	
60 Hours	18.060	MA+30	
72 Hours	20.930	MA+45	
84 Hours	7.555	MA+60	
96 Hours	5.915	DR	
108 Hours	3.000		
120 Hours	8.115	Shift	

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 053 MINERAL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		8,405.00		35,520.00	18,290.00		19,240.00		81,455.00
01		34,280.00		90,400.00	28,395.50		39,120.00		217,312.89
02		8,730.00	19,668.00		62,502.00	25,117.39		30,930.00	147,364.93
03			20,031.00	37,480.00	10,116.75	10,447.50			78,075.25
04		27,180.00		19,060.00			20,540.00	10,645.00	77,425.00
05		18,440.00		96,950.00	41,832.00	26,817.75	20,870.00		204,909.75
06	20,405.00		22,560.00	118,320.00	21,262.50				182,547.50
07		19,090.00	50,947.20	40,080.00			21,520.00	29,062.35	160,699.55
08		19,420.00		40,740.00		34,986.25	11,471.25	33,885.00	140,502.50
09		19,750.00		20,710.00		28,527.30	22,170.00	22,920.00	114,077.30
10		10,040.00		84,120.00			22,510.00		116,670.00
11		20,410.00	27,183.15	134,672.65		50,670.00			232,935.80
12		82,960.00	107,653.50	68,865.75			23,160.00		282,639.25
13		42,120.00	28,031.40	66,030.00			23,489.99		159,671.39
14			28,462.05	111,700.00			54,905.10		195,067.15
15		21,720.00	28,879.65	33,990.00		26,213.00	24,140.00	44,908.40	179,851.05
16		33,060.00	58,618.35	45,980.00		12,678.75	61,786.75		212,123.85
17		55,925.00	59,508.00	93,280.00		26,928.00	11,001.28	25,540.00	272,182.28
18			30,166.97	139,830.60		55,822.50	57,901.60		283,721.67
19		46,040.00		55,250.85		32,794.65		26,190.00	160,275.50
20		23,350.00		24,310.00		28,006.00		26,530.00	102,196.00
21			62,901.00	49,260.00				35,062.65	147,223.65
22		12,005.00		74,880.00			60,944.20	27,190.00	175,019.20
23							61,722.52		61,722.52
24			32,729.40	33,421.05			27,110.00	27,870.00	121,130.45
25			33,160.05	25,940.00			63,272.24		122,372.29
26				52,560.00			27,770.00		80,330.00
27									
28				62,096.70					62,096.70
29									
30			35,326.35				37,982.72		73,309.07
31				64,401.70					64,401.70
32									
33							39,287.51		39,287.51
34									
35					29,800.00				29,800.00
36									
37									
38							41,472.90	42,448.42	83,921.32
39									
40+				30,940.00		32,130.00			63,070.00
Tot	20,405.00	502,925.00	645,826.07	1,750,789.30	212,198.75	416,674.02	793,388.06	383,181.82	4,725,388.02

Increments:

HS=\$12	\$	27,132.00	Assoc=\$40	\$	13,010.00
12 Hrs=\$15	\$	2,578.50	BA=\$190	\$	15,485.00
24 HRS=\$30	\$	600.00	BA+15=\$205	\$	
36 HRS=\$45	\$	4,979.25	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	3,630.00	MA+15=\$260	\$	
60 HRS=\$75	\$	13,545.00	MA+30=\$275	\$	
72 HRS=\$90	\$	18,837.00	MA+45=\$290	\$	
84 HRS=\$105	\$	7,932.75	MA+60=\$305	\$	
96 HRS=\$120	\$	7,098.00	DR=\$345	\$	
108 HRS=\$135	\$	4,050.00			
120 HRS=\$150	\$	12,172.50	Shift=\$5	\$	

Total Increments	133,500.00
Total Basic Salaries with Increments	4,858,888.02
Divided by Total FTE	209.7116
Equals Average Salary	23,169.38
Less Formula Ceiling Reduction	576,894.39
Basic Salary Allowance	4,281,993.63

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 054 MINGO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0050	2.0750						3.0800
01			2.1500		1.0000	1.0000	1.3050		5.4550
02		1.0050	4.3000	5.0000		1.0000	1.0000		12.3050
03		1.0000	2.1500	3.0000				1.0000	7.1500
04		1.0050	2.1500	2.0000	.5750				5.7300
05		2.0100	4.2300	3.0000	1.0250	3.6100	1.3050		15.1800
06		2.0100	3.1550	6.0000	1.0250			2.0000	14.1900
07			2.1500	2.0000		3.6100	2.6000	1.0000	11.3600
08		1.0050	1.0750	7.0000		1.5000		2.5000	13.0800
09		1.0050	2.1500	6.0000	1.0000	.5000	2.0000	3.0000	15.6550
10		2.0100	4.1600			2.0250	2.2000	2.0000	12.3950
11		1.0050	6.3800	4.0000		1.3050	1.0000	.5000	14.1900
12			2.1500	2.0000			2.5000	.5000	7.1500
13			1.0050	1.0000		1.2000	3.9149		7.1199
14		3.0150	1.0050	2.0000			1.0000		7.0200
15				2.0000		1.0000	.6000		3.6000
16		1.0050		3.0000			2.5050		6.5100
17			3.6850	1.0000		2.3300	1.0250		8.0400
18			2.1500						2.1500
19		1.0050	1.0050			2.0500			4.0600
20				1.0000			1.0000		2.0000
21			1.0050						1.0050
22		2.0800		2.0000					4.0800
23				2.0000					2.0000
24				1.2000					1.2000
25			1.0050					1.3050	2.3100
26		1.0050	1.0750				2.0250		4.1050
27			1.0750			1.2000			2.2750
28			1.0750						1.0750
29									
30								1.0000	1.0000
31		1.0050		1.0000		1.0250			3.0300
32			2.1500						2.1500
33			1.0750				1.2000		2.2750
34									
35									
36									
37					1.0000				1.0000
38							1.0000		1.0000
39							1.3050		1.3050
40+						3.0250	2.0250		5.0500
Total		22.1750	55.5850	56.2000	5.6250	26.3800	31.5099	14.8050	212.2799

Less Formula Ceiling Reduction - 23.056

Adjusted Total 189.2239

Increments:

HS	221.980	Associate	15.260
12 Hours	5.205	BA	3.200
24 Hours	11.110	BA+15	3.225
36 Hours	7.475	MA	
48 Hours	9.815	MA+15	
60 Hours	4.080	MA+30	
72 Hours	7.435	MA+45	
84 Hours	10.005	MA+60	
96 Hours		DR	
108 Hours	2.000		
120 Hours	7.080	Shift	23.650

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 054 MINGO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,894.05	35,752.25						52,646.30
01			37,732.49		18,620.00	19,250.00	25,525.80		101,128.29
02		17,547.30	76,884.00	92,050.00		19,570.00	19,890.00		225,941.30
03		17,790.00	39,151.50	56,220.00				20,950.00	134,111.50
04		18,210.60	39,839.50	38,120.00	11,264.25				107,434.35
05		37,064.40	79,777.80	58,170.00	20,418.00	74,185.50	27,235.34		296,851.04
06		37,727.70	60,576.00	118,320.00	20,756.25			43,880.00	281,259.95
07			41,968.00	40,080.00		76,568.10	55,952.00	22,270.00	236,838.10
08		19,517.10	21,338.75	142,590.00		32,295.00		56,475.00	272,215.85
09		19,848.75	43,387.00	124,260.00	21,230.00	10,930.00	44,340.00	68,760.00	332,755.75
10		40,360.80	85,280.00			44,955.00	49,522.00	46,500.00	266,617.80
11		20,512.05	132,895.39	85,440.00		29,388.60	22,840.00	11,785.00	302,861.04
12			45,472.50	43,380.00			57,900.00	11,950.00	158,702.50
13			21,587.40	22,010.00		27,804.00	91,960.97		163,362.37
14		64,490.85	21,919.05	44,680.00			23,820.00		154,909.90
15				45,320.00		23,830.00	14,484.00		83,634.00
16		22,150.20		68,970.00			61,297.35		152,417.55
17			84,018.00	23,320.00		57,038.40	25,420.00		189,796.40
18			49,708.00						49,708.00
19		23,135.10	23,567.25			51,516.50			98,218.85
20				24,310.00			25,780.00		50,090.00
21			24,220.50						24,220.50
22		49,940.80		49,920.00					99,860.80
23				50,580.00					50,580.00
24				30,732.00					30,732.00
25			25,537.05					36,787.95	62,325.00
26		25,446.60	27,659.75				56,234.25		109,340.60
27			28,014.50			33,336.00			61,350.50
28			28,380.00						28,380.00
29									
30								29,870.00	29,870.00
31		27,104.85		27,940.00		29,848.00			84,892.85
32			59,619.50						59,619.50
33			30,175.25				36,132.00		66,307.25
34									
35									
36									
37					30,490.00				30,490.00
38							31,780.00		31,780.00
39							41,916.60		41,916.60
40+						97,193.25	65,711.25		162,904.50
Tot		457,741.15	1,164,461.43	1,186,412.00	122,778.50	627,708.35	777,741.56	349,227.95	4,686,070.94

Increments:

HS=\$12	\$	26,637.60	Assoc=\$40	\$	6,104.00
12 Hrs=\$15	\$	780.75	BA=\$190	\$	6,080.00
24 HRS=\$30	\$	3,333.00	BA+15=\$205	\$	6,611.25
36 HRS=\$45	\$	3,363.75	MA=\$245	\$	
48 HRS=\$60	\$	5,889.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,060.00	MA+30=\$275	\$	
72 HRS=\$90	\$	6,691.50	MA+45=\$290	\$	
84 HRS=\$105	\$	10,505.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	2,700.00			
120 HRS=\$150	\$	10,620.00	Shift=\$5	\$	1,182.50

Total Increments	93,558.60
Total Basic Salaries with Increments	4,779,629.54
Divided by Total FTE	212.2799
Equals Average Salary	22,515.69
Less Formula Ceiling Reduction	519,121.74
Basic Salary Allowance	4,260,507.80

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 056

MONONGALIA COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			2.5750	8.5000	6.5500	2.1750			19.8000
01			15.3250	7.0000	8.3000	4.0000			34.6250
02			17.2799	13.0000	6.4000	4.7524	1.3050		42.7373
03			7.3000	17.0000	2.6500	5.5500	2.6100		35.1100
04			11.4800	6.3050	5.8500	7.3050			30.9400
05			9.5300	6.8050	2.1000	5.0000			23.4350
06			9.4800	6.1500	3.3050	8.0000			26.9350
07			4.1500	4.5000	2.3050	4.4050	2.3050		17.6650
08			7.7962	3.1500	1.0000	5.6500	1.3050		18.9012
09			4.9175	5.5000	2.0000	4.0000	1.3050		17.7225
10			2.3050	3.5000	2.0000		1.3050		9.1100
11			4.3800	3.3050	2.0000	2.1000	1.0000		12.7850
12			3.1500	3.0000	2.0000	6.5050			14.6550
13			5.6850	2.0000	2.0000	7.3050	2.6100		19.6000
14			2.1500	7.4550	4.0000	5.1600	1.3050		20.0700
15			3.1500	5.0000	1.0000	2.7525	5.0150		16.9175
16			3.3000	2.6100	2.0000	9.5675			17.4775
17			5.1500		4.0000	4.8550	2.6100		16.6150
18			4.0000	2.0000	.5500	4.4050			10.9550
19			5.3800	3.0000	3.0000	8.6100	1.0000		20.9900
20				3.3050	2.0000	5.0000			10.3050
21			2.9550	2.0000	1.5000	6.6100		1.3050	14.3700
22			2.3050	3.0000	1.0000	3.1000			9.4050
23			2.1500	3.0000		2.3050			7.4550
24			3.6100	3.0000	1.0000	1.0000	1.3050		9.9150
25			2.3050	4.0000		2.6100	1.3050		10.2200
26				2.3050		2.6100			4.9150
27			1.0000	5.3050		2.3050		1.3050	9.9150
28			1.3050	2.6100	1.0000	1.1000	1.3050		7.3200
29				1.0000		3.9150	2.6100	1.3050	8.8300
30			2.0750	1.0000					3.0750
31			3.3800		2.3050				5.6850
32			1.3050	2.0000					3.3050
33				1.3050					1.3050
34				2.0000					2.0000
35								1.3050	1.3050
36				1.3050	1.3050	1.3050	1.3050		5.2200
37									
38			1.3050			1.1000			2.4050
39									
40+				1.0000					1.0000
Total			152.1786	147.9150	73.1200	135.0574	31.5050	5.2200	544.9960

Less Formula Ceiling Reduction - 42.065

Adjusted Total 502.9310

Increments:

HS	558.810	Associate	1.305
12 Hours	14.420	BA	20.885
24 Hours	21.685	BA+15	9.305
36 Hours	24.240	MA	
48 Hours	9.215	MA+15	
60 Hours	18.305	MA+30	
72 Hours	13.220	MA+45	
84 Hours	8.075	MA+60	
96 Hours	10.000	DR	
108 Hours	2.000		
120 Hours	21.860	Shift	85.960

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 056 MONONGALIA COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			44,367.25	150,960.00	119,799.50	41,151.00			356,277.75
01			268,953.75	126,560.00	154,546.00	77,000.00			627,059.75
02			308,964.60	239,330.00	121,216.00	93,004.46	25,956.45		788,471.51
03			132,933.00	318,580.00	51,065.50	110,445.00	52,774.20		665,797.70
04			212,724.39	120,173.30	114,601.50	147,780.15			595,279.34
05			179,735.80	131,948.95	41,832.00	102,750.00			456,266.75
06			182,016.00	121,278.00	66,926.25	167,040.00			537,260.25
07			81,008.00	90,180.00	47,413.85	93,430.05	49,603.60		361,635.50
08			154,754.57	64,165.50	20,900.00	121,644.50	28,514.25		389,978.82
09			99,235.15	113,905.00	42,460.00	87,440.00	28,931.85		371,972.00
10			47,252.50	73,605.00	43,100.00		29,375.55		193,333.05
11			91,235.40	70,594.80	43,760.00	47,292.00	22,840.00		275,722.20
12			66,622.50	65,070.00	44,440.00	148,639.25			324,771.75
13			122,113.80	44,020.00	45,080.00	169,256.85	61,308.89		441,779.54
14			46,891.50	166,544.70	91,480.00	121,260.00	31,085.10		457,261.30
15			69,709.50	113,300.00	23,190.00	65,592.07	121,062.10		392,853.67
16			74,118.00	60,003.90	47,040.00	231,055.12			412,217.02
17			117,420.00		95,400.00	118,850.40	64,728.00		396,398.40
18			92,480.00	47,280.00	13,293.50	109,288.05			262,341.55
19			126,161.00	71,910.00	73,500.00	216,369.30	25,450.00		513,390.30
20				80,344.55	49,660.00	127,300.00			257,304.55
21			71,215.50	49,260.00	37,725.00	170,471.90		35,065.35	363,737.75
22			56,311.15	74,880.00	25,480.00	80,972.00			237,643.15
23			53,234.00	75,870.00		60,990.30			190,094.30
24			90,538.80	76,830.00	26,140.00	26,800.00	35,378.55		255,687.35
25			58,570.05	103,760.00		70,783.20	35,822.25		268,935.50
26				60,575.40		71,670.60			132,246.00
27			26,060.00	141,113.00		64,032.90		37,662.30	268,868.20
28			34,452.00	70,313.40	27,480.00	30,932.00	37,127.25		200,304.65
29				27,260.00		111,420.90	75,089.70	38,549.70	252,320.30
30			56,170.25	27,600.00					83,770.25
31			92,645.80		65,646.40				158,292.20
32			36,187.65	56,540.00					92,727.65
33				37,336.05					37,336.05
34				57,900.00					57,900.00
35								41,159.70	41,159.70
36				38,641.05	39,345.75	40,180.95	40,611.60		158,779.35
37									
38			38,797.65			34,606.00			73,403.65
39									
40+				30,940.00					30,940.00
Tot			3,132,879.56	3,198,572.60	1,572,521.25	3,159,448.95	765,659.34	152,437.05	11,981,518.75

Increments:

HS=\$12	\$	67,057.20	Assoc=\$40	\$	522.00	Total Increments	237,334.95
12 Hrs=\$15	\$	2,163.00	BA=\$190	\$	39,681.50	Total Basic Salaries with Increments	12,218,853.70
24 HRS=\$30	\$	6,505.50	BA+15=\$205	\$	19,075.25	Divided by Total FTE	544.9960
36 HRS=\$45	\$	10,908.00	MA=\$245	\$		Equals Average Salary	22,420.07
48 HRS=\$60	\$	5,529.00	MA+15=\$260	\$		Less Formula Ceiling Reduction	943,100.24
60 HRS=\$75	\$	13,728.75	MA+30=\$275	\$		Basic Salary Allowance	11,275,753.46
72 HRS=\$90	\$	11,898.00	MA+45=\$290	\$			
84 HRS=\$105	\$	8,478.75	MA+60=\$305	\$			
96 HRS=\$120	\$	12,000.00	DR=\$345	\$			
108 HRS=\$135	\$	2,700.00					
120 HRS=\$150	\$	32,790.00	Shift=\$5	\$	4,298.00		

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 057 MONROE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				3.0000					3.0000
01			1.2000	1.0000					2.2000
02				3.0000		.5000			3.5000
03				3.2000			1.2000		4.4000
04				1.0000	1.0500				2.0500
05				2.0000					2.0000
06		1.0000		4.2000					5.2000
07		1.0000	.5000		1.0750				2.5750
08		1.0000		3.0000		1.0000			5.0000
09		1.0000		2.0000			1.5749		4.5749
10		1.0000		2.2000		1.2000	.3000		4.7000
11									
12				3.0000					3.0000
13			1.0000	2.2000					3.2000
14				2.2000					2.2000
15						2.2000			2.2000
16		1.0000				2.0750	2.0000		5.0750
17		2.0000		3.2000					5.2000
18				1.0000		1.0250			2.0250
19		1.0000				1.0750			2.0750
20		1.0000		1.0000		1.0000			3.0000
21				1.0000		1.0000			2.0000
22						1.0750			1.0750
23						.5000			.5000
24									
25				1.0000					1.0000
26				1.0000					1.0000
27						2.2000			2.2000
28									
29						1.0000	1.2000		2.2000
30				1.0000					1.0000
31									
32									
33				1.0000					1.0000
34						1.0000			1.0000
35									
36								1.2000	1.2000
37				1.0000					1.0000
38									
39									
40+									
Total		10.0000	2.7000	43.2000	2.1250	16.8500	6.2749	1.2000	82.3499

Less Formula Ceiling Reduction - _____
Adjusted Total 82.3499

Increments:

HS	86.500	Associate	4.000
12 Hours	4.075	BA	
24 Hours	10.300	BA+15	
36 Hours	2.000	MA	
48 Hours	4.325	MA+15	
60 Hours	4.000	MA+30	
72 Hours	2.000	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	2.000	Shift	8.400

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

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District: 057

MONROE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				53,280.00					53,280.00
01			21,060.00	18,080.00					39,140.00
02				55,230.00		9,785.00			65,015.00
03				59,968.00			24,264.00		84,232.00
04				19,060.00	20,569.50				39,629.50
05				38,780.00					38,780.00
06		18,770.00		82,824.00					101,594.00
07		19,090.00	9,760.00		22,112.75				50,962.75
08		19,420.00		61,110.00		21,530.00			102,060.00
09		19,750.00		41,420.00			34,915.53		96,085.53
10		20,080.00		46,266.00		26,640.00	6,753.00		99,739.00
11									
12				65,070.00					65,070.00
13			21,480.00	48,422.00					69,902.00
14				49,148.00					49,148.00
15						52,426.00			52,426.00
16		22,040.00				50,111.25	48,940.00		121,091.25
17		44,740.00		74,624.00					119,364.00
18				23,640.00		25,430.25			49,070.25
19		23,020.00				27,014.75			50,034.75
20		23,350.00		24,310.00		25,460.00			73,120.00
21				24,630.00		25,790.00			50,420.00
22						28,079.00			28,079.00
23						13,230.00			13,230.00
24									
25				25,940.00					25,940.00
26				26,280.00					26,280.00
27						61,116.00			61,116.00
28									
29						28,460.00	34,524.00		62,984.00
30				27,600.00					27,600.00
31									
32									
33				28,610.00					28,610.00
34						30,120.00			30,120.00
35									
36								38,232.00	38,232.00
37				29,950.00					29,950.00
38									
39									
40+									
Tot		210,260.00	52,300.00	924,242.00	42,682.25	425,192.25	149,396.53	38,232.00	1,842,305.03

Increments:

HS=\$12	\$	10,380.00	Assoc=\$40	\$	1,600.00
12 Hrs=\$15	\$	611.25	BA=\$190	\$	
24 HRS=\$30	\$	3,090.00	BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	
48 HRS=\$60	\$	2,595.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,000.00	MA+30=\$275	\$	
72 HRS=\$90	\$	1,800.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	3,000.00	Shift=\$5	\$	420.00

Total Increments	28,746.25
Total Basic Salaries with Increments	1,871,051.28
Divided by Total FTE	82.3499
Equals Average Salary	22,720.74
Less Formula Ceiling Reduction	
Basic Salary Allowance	1,871,051.28

Date: 12/06/16
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 058

MORGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.2200	3.0000		1.3050			5.5250
01		1.5000	5.0750	3.0000					9.5750
02		1.5000	1.4761	4.0000					6.9761
03					2.1500	1.0500			3.2000
04		1.0000		1.0000	1.0500				3.0500
05			1.2200						1.2200
06		2.0000	1.0249	1.0000					4.0249
07		2.0000		2.0000	1.0500				5.0500
08							1.3050		1.3050
09			1.7200				1.3049		3.0249
10			1.2200	2.0000	1.0000		1.0000		5.2200
11			1.0250	4.0000					5.0250
12					1.1500		3.6100		4.7600
13				4.0000	1.0000	1.3050			6.3050
14		1.0000	1.2200	2.0000	1.0000				5.2200
15			1.2200			1.0000	1.0000		3.2200
16		1.0000	1.0249	1.0000	1.0000		1.0500	1.0000	6.0749
17			2.2450	3.0000					5.2450
18			1.2200	1.0000			1.0000	1.0000	4.2200
19			1.2200	1.0000					2.2200
20				.9813					.9813
21									1.0000
22		1.0000							2.0000
23				1.0000		1.0000			1.0000
24				1.0000					1.0000
25							1.0000		1.0000
26				1.0000					1.0000
27							1.3050		1.3050
28		1.0000		1.0000		.3262			2.3262
29								1.3049	1.3049
30									1.3050
31						1.3050			1.0000
32				1.0000					1.1500
33						1.0000			1.0000
34						1.0000			1.0000
35						1.0000			1.2200
36						1.0000			1.0000
37						1.0000			1.0000
38									1.2200
39			1.2200						1.0000
40+				1.0000					
Total		12.0000	23.3509	38.9813	9.4000	10.4412	12.5749	3.3049	110.0532

Less Formula Ceiling Reduction - 7.531

Adjusted Total 102.5222

Increments:

HS	114.235	Associate	4.355
12 Hours	11.575	BA	2.330
24 Hours	8.480	BA+15	2.000
36 Hours	2.220	MA	
48 Hours	4.305	MA+15	
60 Hours	3.050	MA+30	
72 Hours	3.050	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	3.305	Shift	9.565

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 058

MORGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			21,020.60	53,280.00		24,690.60			98,991.20
01		25,710.00	89,066.25	54,240.00					169,016.25
02		26,190.00	26,392.66	73,640.00					126,222.66
03					41,430.50	20,895.00			62,325.50
04		18,120.00		19,060.00	20,569.50				57,749.50
05			23,009.20						23,009.20
06		37,540.00	19,678.08	19,720.00					76,938.08
07		38,180.00		40,080.00	21,598.49				99,858.49
08							28,514.25		28,514.25
09			34,709.60				28,929.62		63,639.22
10			25,010.00	42,060.00	21,550.00		22,510.00		111,130.00
11			21,350.75	85,440.00					106,790.75
12					25,553.00		83,607.60		109,160.60
13				88,040.00	22,540.00	30,236.85			140,816.85
14		21,390.00	26,608.20	44,680.00	22,870.00				115,548.20
15			26,998.60			23,830.00	24,140.00		74,968.60
16		22,040.00	23,019.25	22,990.00	23,520.00		25,693.50	25,210.00	142,472.75
17			51,186.00	69,960.00					121,146.00
18			28,206.40	23,640.00			25,120.00	25,870.00	102,836.40
19			28,609.00	23,970.00					52,579.00
20				23,855.36					23,855.36
21									
22		24,010.00							24,010.00
23				25,290.00		26,460.00			51,750.00
24				25,610.00					25,610.00
25							27,450.00		27,450.00
26				26,280.00					26,280.00
27							36,683.55		36,683.55
28		25,970.00		26,940.00		9,172.74			62,082.74
29								38,546.73	38,546.73
30									
31									
32						38,445.30			38,445.30
33				28,610.00					28,610.00
34						34,638.00			34,638.00
35									
36						30,790.00			30,790.00
37						31,130.00			31,130.00
38									
39			36,685.40						36,685.40
40+				30,940.00					30,940.00
Tot		239,150.00	481,549.99	848,325.36	199,631.49	270,288.49	302,648.52	89,626.73	2,431,220.58

Increments:

HS=\$12	\$	13,708.20	Assoc=\$40	\$	1,742.00
12 Hrs=\$15	\$	1,736.25	BA=\$190	\$	4,427.00
24 HRS=\$30	\$	2,544.00	BA+15=\$205	\$	4,100.00
36 HRS=\$45	\$	999.00	MA=\$245	\$	
48 HRS=\$60	\$	2,583.00	MA+15=\$260	\$	
60 HRS=\$75	\$	2,287.50	MA+30=\$275	\$	
72 HRS=\$90	\$	2,745.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$				
120 HRS=\$150	\$	4,957.50	Shift=\$5	\$	478.25

Total Increments	42,307.70
Total Basic Salaries with Increments	2,473,528.28
Divided by Total FTE	110.0532
Equals Average Salary	22,475.75
Less Formula Ceiling Reduction	169,264.87
Basic Salary Allowance	2,304,263.41

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 062 NICHOLAS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	1.5000	1.0000	4.2250	3.5000	1.5750	1.7500			13.5500
01		1.0000	3.1500	1.0000					5.1500
02		.5000	2.1250	4.0000	2.0000	2.0750	.5725		11.2725
03	.5000			1.0000		1.3050	1.3050		4.1100
04	.5000	.5000	2.9800	3.0000	.5500	1.7500	1.3005		10.5805
05		1.0000	2.1000	3.0000			1.0000		7.1000
06	1.0000	1.0000		1.0000		1.0000			4.0000
07			1.0750	7.0000	1.0250		2.3048		11.4048
08			2.3550	4.0000					6.3550
09		1.5000	1.0750	6.0000		1.2000			9.7750
10		1.0000	2.2750	4.0000		1.0000			8.2750
11		1.5000	2.5750	3.0000	2.5125	3.8175	2.3050	2.0000	17.7100
12			2.2750	2.0000					4.2750
13		.5000	1.0500	4.0000		2.0000			7.5500
14		1.0000	4.7500	2.0000				1.0000	8.7500
15		1.0000	1.0750	4.0000	1.0000	1.3050	1.0000		9.3800
16				4.0000		.5375	1.8423		6.3798
17		.5000		3.0000	1.0000	1.0000			5.5000
18			2.1500	3.0000					5.1500
19				1.0000	.5125	.5125	2.3050		4.3300
20				2.0000	1.0000		1.3050		4.3050
21			1.2000	3.0000					4.2000
22			2.1250	1.0000					3.1250
23	1.0500		2.2750				1.3048		4.6298
24			1.0000	1.0000					2.0000
25			1.0750						1.0750
26			1.0000	1.0000					2.0000
27				2.0000		2.3050			4.3050
28									
29									
30									
31						1.3048			1.3048
32									
33									
34									
35									
36			1.0500						1.0500
37									
38									
39									
40+									
Total	4.5500	12.0000	44.9600	73.5000	11.1750	22.8623	16.5449	3.0000	188.5922

Less Formula Ceiling Reduction - 18.336

Adjusted Total 170.2562

Increments:

HS	201.795	Associate	10.915
12 Hours	10.330	BA	2.075
24 Hours	5.305	BA+15	1.000
36 Hours	3.305	MA	
48 Hours	7.300	MA+15	
60 Hours	6.100	MA+30	
72 Hours	9.660	MA+45	
84 Hours	3.355	MA+60	
96 Hours	2.000	DR	
108 Hours	1.000		
120 Hours	7.305	Shift	32.950

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 062 NICHOLAS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	24,900.00	16,810.00	72,796.75	62,160.00	28,806.74	33,110.00			238,583.49
01		17,140.00	55,282.50	18,080.00					90,502.50
02		8,730.00	37,995.00	73,640.00	37,880.00	40,607.74	11,387.02		210,239.76
03	8,785.00			18,740.00		25,969.50	26,387.10		79,881.60
04	8,950.00	9,060.00	55,219.39	57,180.00	10,774.50	35,402.50	26,712.26		203,298.65
05		18,440.00	39,606.00	58,170.00			20,870.00		137,086.00
06	18,550.00	18,770.00		19,720.00		20,880.00			77,920.00
07			20,984.00	140,280.00	21,084.24		49,599.28		231,947.52
08			46,746.75	81,480.00					128,226.75
09		29,625.00	21,693.50	124,260.00		26,232.00			201,810.50
10		20,080.00	46,637.50	84,120.00		22,200.00			173,037.50
11		30,615.00	53,637.25	64,080.00	54,973.50	85,970.10	52,646.20	47,140.00	389,062.05
12			48,116.25	43,380.00					91,496.25
13		10,530.00	22,554.00	88,040.00		46,340.00			167,464.00
14		21,390.00	103,597.50	44,680.00				24,550.00	194,217.50
15		21,720.00	23,789.75	90,640.00	23,190.00	31,098.14	24,140.00		214,577.89
16				91,960.00		12,980.62	45,081.07		150,021.69
17		11,185.00		69,960.00	23,850.00	24,480.00			129,475.00
18			49,708.00	70,920.00					120,628.00
19				23,970.00	12,556.25	12,879.12	58,662.25		108,067.62
20				48,620.00	24,830.00		33,642.90		107,092.90
21			28,920.00	73,890.00					102,810.00
22			51,913.75	24,960.00					76,873.75
23	25,326.00		56,329.00				34,942.54		116,597.54
24			25,080.00	25,610.00					50,690.00
25			27,315.75						27,315.75
26			25,730.00	26,280.00					52,010.00
27				53,200.00		64,032.90			117,232.90
28									
29									
30									
31						37,995.76			37,995.76
32									
33									
34									
35									
36			30,523.50						30,523.50
37									
38									
39									
40+									
Tot	86,511.00	234,095.00	944,176.14	1,578,020.00	237,945.23	520,178.38	384,070.62	71,690.00	4,056,686.37

Increments:

HS=\$12	\$	24,215.40	Assoc=\$40	\$	4,366.00
12 Hrs=\$15	\$	1,549.50	BA=\$190	\$	3,942.50
24 HRS=\$30	\$	1,591.50	BA+15=\$205	\$	2,050.00
36 HRS=\$45	\$	1,487.25	MA=\$245	\$	
48 HRS=\$60	\$	4,380.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,575.00	MA+30=\$275	\$	
72 HRS=\$90	\$	8,694.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,522.75	MA+60=\$305	\$	
96 HRS=\$120	\$	2,400.00	DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	10,957.50	Shift=\$5	\$	1,647.50

Total Increments	76,728.90
Total Basic Salaries with Increments	4,133,415.27
Divided by Total FTE	188.5922
Equals Average Salary	21,917.21
Less Formula Ceiling Reduction	401,873.96
Basic Salary Allowance	3,731,541.31

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

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District: 064 OHIO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			3.3050	1.8050	1.1000	2.0000			8.2100
01			2.6525	2.0000	2.1000	5.0150	2.6100		14.3775
02			8.3300	3.5000	3.5000	1.3050	1.3050		17.9400
03			3.1100	5.5000	1.1000				9.7100
04			6.2200	5.5000	3.0000	4.2000			18.9200
05			6.2200	5.5000	2.5500	3.1000	1.3050		18.6750
06			5.1100	4.3050	1.2000	2.4050			13.0200
07				3.6100		4.1000			7.7100
08			1.6525	7.0000		1.0000	1.1000		10.7525
09			3.1100	5.5000		1.0000	1.1000		10.7100
10			3.6100	1.5000	1.0000	2.3050		1.3050	9.7200
11			5.8050	3.3050	1.0000	2.0000			12.1100
12			5.2625	1.3050		1.0000			7.5675
13			1.0000	3.6100	2.0000	1.3050			7.9150
14			1.3050	1.0000		1.0000	2.2000		5.5050
15			3.5000			3.0000			6.5000
16			2.3050	2.5000		2.0000	1.6400	1.2000	9.6450
17			1.0000	1.5000					2.5000
18			1.5000	2.6100			1.3050		5.4150
19			1.0000	2.0000	1.0000	1.0000			5.0000
20			1.5000	2.6100		3.6100	1.1000		8.8200
21			2.8050	1.3050	1.0000				5.1100
22			.5000		.5000	3.0000			4.0000
23					1.0000	2.1000			3.1000
24				1.3050		1.0000			2.3050
25									
26				1.3050			1.1000		2.4050
27					1.0000				1.0000
28						1.0000			1.0000
29			1.0000			1.0000	1.3050		3.3050
30				1.0000		1.0000			2.0000
31			1.0000	1.3050		2.4050		1.3050	6.0150
32			1.3050	2.6100		1.1000			5.0150
33						1.0500	1.3050		2.3550
34			1.3050	1.3050		1.3050			3.9150
35						1.0000	1.3050	1.3050	3.6100
36				1.3050			1.3050		2.6100
37									
38					1.0000	1.0000			2.0000
39									
40+						2.3050		1.3050	3.6100
Total			75.4125	77.6000	24.0500	60.6100	19.9850	6.4200	264.0775

Less Formula Ceiling Reduction - 29.612

Adjusted Total 234.4655

Increments:

HS	285.625	Associate	14.010
12 Hours	15.030	BA	19.620
24 Hours	11.200	BA+15	
36 Hours	2.305	MA	
48 Hours	5.915	MA+15	
60 Hours	13.805	MA+30	
72 Hours	10.015	MA+45	
84 Hours	3.000	MA+60	
96 Hours	2.405	DR	
108 Hours	3.305		
120 Hours	6.405	Shift	

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 064 OHIO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			56,945.15	32,056.80	20,119.00	37,840.00			146,960.95
01			46,551.37	36,160.00	39,102.00	96,538.75	51,051.60		269,403.72
02			148,940.40	64,435.00	66,290.00	25,538.85	25,956.45		331,160.70
03			56,633.10	103,070.00	21,197.00				180,900.10
04			115,256.60	104,830.00	58,770.00	84,966.00			363,822.60
05			117,309.20	106,645.00	50,796.00	63,705.00	27,235.35		365,690.55
06			98,112.00	84,894.60	24,300.00	50,216.40			257,523.00
07				72,344.40		86,961.00			159,305.40
08			32,802.12	142,590.00		21,530.00	24,035.00		220,957.12
09			62,759.80	113,905.00		21,860.00	24,387.00		222,911.80
10			74,005.00	31,545.00	21,550.00	51,171.00		30,341.25	208,612.25
11			120,918.15	70,594.80	21,880.00	45,040.00			258,432.95
12			111,301.87	28,305.45		22,850.00			162,457.32
13			21,480.00	79,456.10	45,080.00	30,236.85			176,252.95
14			28,462.05	22,340.00		23,500.00	52,404.00		126,706.05
15			77,455.00			71,490.00			148,945.00
16			51,770.30	57,475.00		48,300.00	40,130.80	30,252.00	227,928.10
17			22,800.00	34,980.00					57,780.00
18			34,680.00	61,700.40			32,781.60		129,162.00
19			23,450.00	47,940.00	24,500.00	25,130.00			121,020.00
20			35,670.00	63,449.10		91,910.60	28,358.00		219,387.70
21			67,600.50	32,142.15	25,150.00				124,892.65
22			12,215.00		12,740.00	78,360.00			103,315.00
23					25,820.00	55,566.00			81,386.00
24				33,421.05		26,800.00			60,221.05
25									
26				34,295.40			30,547.00		64,842.40
27					27,140.00				27,140.00
28						28,120.00			28,120.00
29			26,730.00			28,460.00	37,544.85		92,734.85
30				27,600.00		28,780.00			56,380.00
31			27,410.00	36,461.70		70,033.60		39,411.00	173,316.30
32			36,187.65	73,784.70		32,406.00			142,378.35
33						31,269.00	39,293.55		70,562.55
34			37,075.05	37,779.75		39,306.60			114,161.40
35						30,460.00	40,167.90	41,159.70	111,787.60
36				38,641.05			40,611.60		79,252.65
37									
38					30,810.00	31,460.00			62,270.00
39									
40+						74,059.65		43,326.00	117,385.65
Tot			1,544,520.31	1,672,842.45	515,244.00	1,453,865.30	494,504.70	184,489.95	5,865,466.71

Increments:

HS=\$12	\$	34,275.00	Assoc=\$40	\$	5,604.00
12 Hrs=\$15	\$	2,254.50	BA=\$190	\$	37,278.00
24 HRS=\$30	\$	3,360.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,037.25	MA=\$245	\$	
48 HRS=\$60	\$	3,549.00	MA+15=\$260	\$	
60 HRS=\$75	\$	10,353.75	MA+30=\$275	\$	
72 HRS=\$90	\$	9,013.50	MA+45=\$290	\$	
84 HRS=\$105	\$	3,150.00	MA+60=\$305	\$	
96 HRS=\$120	\$	2,886.00	DR=\$345	\$	
108 HRS=\$135	\$	4,461.75		\$	
120 HRS=\$150	\$	9,607.50	Shift=\$5	\$	

Total Increments	126,830.25
Total Basic Salaries with Increments	5,992,296.96
Divided by Total FTE	264.0775
Equals Average Salary	22,691.43
Less Formula Ceiling Reduction	671,938.62
-----	-----
Basic Salary Allowance	5,320,358.34

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
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District: 066

PENDLETON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01			2.0000	1.0000	1.0500		1.0000		5.0500
02							1.8000		1.8000
03						2.0000		1.0000	3.0000
04			1.0000	1.3050		1.0000	1.0000		4.3050
05			1.0000	3.0000					4.0000
06				1.0000					1.0000
07				2.0000					2.0000
08				1.0000					1.0000
09				2.0000					2.0000
10									
11				1.0000					1.0000
12				2.0000			1.3050		3.3050
13						2.0500			2.0500
14			1.0000	1.3050			1.2000		3.5050
15							1.0000		1.0000
16			1.0000						1.0000
17				1.0000			.6960		1.6960
18				2.0000					2.0000
19						1.0000			1.0000
20				2.0000		1.0500			3.0500
21			2.0000				1.0000		3.0000
22									
23				1.3050					1.3050
24				1.0000			2.0250		3.0250
25						1.0000			1.0000
26				3.0000					3.0000
27									
28				1.0000					1.0000
29				1.3050					1.3050
30									
31								1.3050	1.3050
32									
33									
34									
35									
36									
37						1.0250			1.0250
38									
39									
40+								1.3050	1.3050
Total			8.0000	28.2200	1.0500	9.1250	11.0260	3.6100	61.0310

Less Formula Ceiling Reduction - 1.105

Adjusted Total 59.9260

Increments:

HS	61.935	Associate	1.000
12 Hours	4.000	BA	6.355
24 Hours	2.000	BA+15	2.050
36 Hours	3.200	MA	
48 Hours	3.025	MA+15	
60 Hours	4.200	MA+30	
72 Hours	3.000	MA+45	
84 Hours	3.305	MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	1.000	Shift	1.000

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

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District: 066 PENDLETON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01			35,100.00	18,080.00	19,551.00		19,560.00		92,291.00
02							35,802.00		35,802.00
03						39,800.00		20,950.00	60,750.00
04			18,530.00	24,873.30		20,230.00	20,540.00		84,173.30
05			18,860.00	58,170.00					77,030.00
06				19,720.00					19,720.00
07				40,080.00					40,080.00
08				20,370.00					20,370.00
09				41,420.00					41,420.00
10									
11				21,360.00					21,360.00
12				43,380.00			30,223.80		73,603.80
13						47,498.50			47,498.50
14			21,810.00	29,153.70			28,584.00		79,547.70
15							24,140.00		24,140.00
16			22,460.00						22,460.00
17				23,320.00			17,260.80		40,580.80
18				47,280.00					47,280.00
19						25,130.00			25,130.00
20				48,620.00		26,733.00			75,353.00
21			48,200.00				26,100.00		74,300.00
22									
23				33,003.45					33,003.45
24				25,610.00			54,897.75		80,507.75
25						27,120.00			27,120.00
26				78,840.00					78,840.00
27									
28				26,940.00					26,940.00
29				35,574.30					35,574.30
30									
31								39,411.00	39,411.00
32									
33									
34									
35									
36									
37						31,908.25			31,908.25
38									
39									
40+								43,326.00	43,326.00
Tot			164,960.00	635,794.75	19,551.00	218,419.75	257,108.35	103,687.00	1,399,520.85

Increments:

HS=\$12	\$	7,432.20	Assoc=\$40	\$	400.00
12 Hrs=\$15	\$	600.00	BA=\$190	\$	12,074.50
24 HRS=\$30	\$	600.00	BA+15=\$205	\$	4,202.50
36 HRS=\$45	\$	1,440.00	MA=\$245	\$	
48 HRS=\$60	\$	1,815.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,150.00	MA+30=\$275	\$	
72 HRS=\$90	\$	2,700.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,470.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	1,500.00	Shift=\$5	\$	50.00

Total Increments	40,784.45
Total Basic Salaries with Increments	1,440,305.30
Divided by Total FTE	61.0310
Equals Average Salary	23,599.56
Less Formula Ceiling Reduction	26,077.51
Basic Salary Allowance	1,414,227.79

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 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
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District: 067

PLEASANTS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000							1.0000
01		1.0000	2.6100	1.0000			1.3050		5.9150
02						1.0000			1.0000
03		1.0000							1.0000
04		1.0000		1.0000					2.0000
05				2.0000					2.0000
06				1.0000					1.0000
07		1.0000		1.0000	1.1500	1.3050			4.4550
08			2.6100	2.0000			1.3050		5.9150
09			2.6100	1.0000		2.3050			5.9150
10			1.3050	2.0000		1.0000			4.3050
11				2.0000		.4600			2.4600
12				1.0000		2.3050		1.3050	4.6100
13		1.0000							1.0000
14			1.3050	1.3050			1.3050		3.9150
15					1.1500		1.3050		2.4550
16		.5000				3.4500			3.9500
17		1.0000		1.3050					2.3050
18							1.3050		1.3050
19				1.0000		1.0000			2.0000
20				1.0000					1.0000
21				1.0000			1.3050		2.3050
22				1.3050		1.0000			2.3050
23				1.0000		1.1500			2.1500
24									
25									
26									
27			1.3050	1.0000					2.3050
28									
29		1.0000		1.0000					2.0000
30									
31									
32			1.3050						1.3050
33									
34									
35						1.0000			1.0000
36									
37								1.3050	1.3050
38									
39									
40+				2.6100					2.6100
Total		8.5000	13.0500	26.5250	2.3000	15.9750	7.8300	2.6100	76.7900

Less Formula Ceiling Reduction - 21.623

Adjusted Total 55.1670

Increments:

HS	77.830	Associate	6.215
12 Hours	1.150	BA	
24 Hours	3.000	BA+15	
36 Hours	4.610	MA	
48 Hours	2.000	MA+15	
60 Hours	4.755	MA+30	
72 Hours	3.760	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours	1.305		
120 Hours	1.305	Shift	10.440

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 067

PLEASANTS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		16,810.00							16,810.00
01		17,140.00	45,805.50	18,080.00			25,525.80		106,551.30
02						19,570.00			19,570.00
03		17,790.00							17,790.00
04		18,120.00		19,060.00					37,180.00
05				38,780.00					38,780.00
06				19,720.00					19,720.00
07	19,090.00			20,040.00	23,655.50	27,679.05			90,464.55
08			51,808.50	40,740.00			28,514.25		121,062.75
09			52,669.80	20,710.00		50,387.30			123,767.10
10			26,752.50	42,060.00		22,200.00			91,012.50
11				42,720.00		10,359.20			53,079.20
12				21,690.00		52,669.25		31,189.50	105,548.75
13	21,060.00								21,060.00
14			28,462.05	29,153.70			31,085.10		88,700.85
15					26,668.50		31,502.70		58,171.20
16	11,020.00					83,317.50			94,337.50
17	22,370.00			30,432.60					52,802.60
18							32,781.60		32,781.60
19				23,970.00		25,130.00			49,100.00
20				24,310.00					24,310.00
21				24,630.00			34,060.50		58,690.50
22				32,572.80		26,120.00			58,692.80
23				25,290.00		30,429.00			55,719.00
24									
25									
26									
27			34,008.30	26,600.00					60,608.30
28									
29	26,310.00			27,260.00					53,570.00
30									
31									
32			36,187.65						36,187.65
33									
34									
35						30,460.00			30,460.00
36									
37								42,021.00	42,021.00
38									
39									
40+				80,753.40					80,753.40
Tot	169,710.00	275,694.30	608,572.50	50,324.00	378,321.30	183,469.95	73,210.50		1,739,302.55

Increments:

HS=\$12	\$	9,339.60	Assoc=\$40	\$	2,486.00
12 Hrs=\$15	\$	172.50	BA=\$190	\$	
24 HRS=\$30	\$	900.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,074.50	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,566.25	MA+30=\$275	\$	
72 HRS=\$90	\$	3,384.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,761.75			
120 HRS=\$150	\$	1,957.50	Shift=\$5	\$	522.00

Total Increments	27,364.10
Total Basic Salaries with Increments	1,766,666.65
Divided by Total FTE	76.7900
Equals Average Salary	23,006.46
Less Formula Ceiling Reduction	497,468.68
Basic Salary Allowance	1,269,197.97

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 069

POCAHONTAS COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			2.2000						2.2000
01			1.6500	2.0000	1.0000		1.3050		5.9550
02				2.3050	3.0750				5.3800
03			1.1000	1.0000	1.0750	1.6050	4.9150		9.6950
04		1.0000							1.0000
05		1.0000		1.0000		1.0000			3.0000
06				3.0000			1.3050		4.3050
07			1.1000	2.3050					3.4050
08		1.0000		2.0000					3.0000
09				1.0000					1.0000
10		1.0000							1.0000
11				1.0000					1.0000
12		1.0000				1.5241	1.9558		4.4799
13				1.0000			1.0750	1.0000	3.0750
14						1.0000			1.0000
15				3.0000					3.0000
16									
17								2.0000	2.0000
18								1.3050	1.3050
19				2.0000			1.0750		3.0750
20				3.0000					3.0000
21								1.0000	1.0000
22									
23									
24									
25									
26				2.3050					2.3050
27									
28				1.0000			1.0750		2.0750
29				1.0000					1.0000
30							1.3050		1.3050
31									
32									
33									
34									
35				1.0000					1.0000
36			1.1000				1.3050		1.1000
37									1.3050
38									
39								1.0000	1.0000
40+									
Total		5.0000	7.1500	29.9150	5.1500	5.1291	15.3158	6.3050	73.9649

Less Formula Ceiling Reduction - 10.013

Adjusted Total 63.9519

Increments:

HS	75.415	Associate	3.610
12 Hours	3.100	BA	5.380
24 Hours	3.380	BA+15	
36 Hours	2.075	MA	
48 Hours	1.305	MA+15	
60 Hours	5.405	MA+30	
72 Hours	2.380	MA+45	
84 Hours	3.305	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	2.305	Shift	6.600

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Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 069 POCAHONTAS COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			37,906.00						37,906.00
01			28,957.50	36,160.00	18,620.00		25,525.80		109,263.30
02				42,435.05	58,240.50				100,675.55
03			20,031.00	18,740.00	20,715.25	31,939.50	99,381.30		190,807.05
04		18,120.00							18,120.00
05		18,440.00		19,390.00		20,550.00			58,380.00
06				59,160.00			27,666.00		86,826.00
07			21,472.00	46,192.20					67,664.20
08		19,420.00		40,740.00					60,160.00
09				20,710.00					20,710.00
10		20,080.00							20,080.00
11				21,360.00					21,360.00
12		20,740.00				34,825.68	45,296.32		100,862.00
13				22,010.00			25,251.75	24,230.00	71,491.75
14						23,500.00			23,500.00
15				67,980.00					67,980.00
16									
17								51,080.00	51,080.00
18								33,760.35	33,760.35
19				47,940.00			27,358.75		75,298.75
20				72,930.00					72,930.00
21								26,870.00	26,870.00
22									
23									
24									
25									
26				60,575.40					60,575.40
27									
28				26,940.00			30,583.75		57,523.75
29				27,260.00					27,260.00
30							37,988.55		37,988.55
31									
32									
33									
34									
35				29,270.00					29,270.00
36			31,977.00						31,977.00
37							41,042.25		41,042.25
38									
39									
40+								33,200.00	33,200.00
Tot		96,800.00	140,343.50	659,792.65	97,575.75	110,815.18	360,094.47	169,140.35	1,634,561.90

Increments:

HS=\$12	\$	9,049.80	Assoc=\$40	\$	1,444.00
12 Hrs=\$15	\$	465.00	BA=\$190	\$	10,222.00
24 HRS=\$30	\$	1,014.00	BA+15=\$205	\$	
36 HRS=\$45	\$	933.75	MA=\$245	\$	
48 HRS=\$60	\$	783.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,053.75	MA+30=\$275	\$	
72 HRS=\$90	\$	2,142.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,470.25	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	3,457.50	Shift=\$5	\$	330.00

Total Increments	38,565.05
Total Basic Salaries with Increments	1,673,126.95
Divided by Total FTE	73.9649
Equals Average Salary	22,620.55
Less Formula Ceiling Reduction	226,499.56
Basic Salary Allowance	1,446,627.39

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
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PRESTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.5000	.5000	3.0000	1.1100	2.0850	1.2000		9.3950
01			5.1000	3.0000	1.2000	1.2000	1.1995		11.6995
02		1.0000	3.4250	12.2000	2.0850	2.1100			20.8200
03		1.0000	2.2000	4.4000	3.0000	2.2350			12.8350
04		3.0000		9.2000		1.2000			13.4000
05		1.0000		4.2000		1.0000			6.2000
06		2.0000	2.0500	2.0000	1.0000		1.1500		8.2000
07		1.0000		5.0000		1.0000			7.0000
08				2.0000	2.4000				4.4000
09				3.2000	1.0000	1.1000	1.1100		6.4100
10		1.0000		4.0000	3.0000	1.5125	1.0450		10.5575
11		.5000		7.0000	1.0000	1.0850			9.5850
12				1.0000			3.2450		4.2450
13		1.0000		3.0000	1.2000	2.0000	1.3200	1.2000	9.7200
14				3.2000			1.2000		4.4000
15				3.0000	1.0000		1.0000		5.0000
16				2.0000	1.0000		1.0350		4.0350
17		1.0000		4.2000	1.0000		1.2000		7.4000
18						1.0000			1.0000
19				1.0000	1.0000		2.2100		4.2100
20			1.2000	1.2000	1.0000		2.4000		5.8000
21			1.2000	1.2000					2.4000
22				1.0000			1.0000		2.0000
23				2.0000			1.2000		3.2000
24				1.2000		1.0000	1.0000		3.2000
25							1.0850		1.0850
26				3.0000	1.0000		2.4000		6.4000
27				2.0000	1.2000				3.2000
28				1.2000					1.2000
29				1.0000	1.0000		1.2000		3.2000
30			1.2000				1.1998		2.3998
31						1.2000			1.2000
32				1.2000					1.2000
33				1.2000					1.2000
34				1.0000					1.0000
35						1.2000	1.2000		2.4000
36				4.0000					4.0000
37				1.0000			1.2000		2.2000
38									
39									
40+									
Total		14.0000	16.8750	98.8000	25.1950	20.9275	30.7993	1.2000	207.7968

Less Formula Ceiling Reduction - 4.714

Adjusted Total 203.0828

Increments:

HS	208.190	Associate	15.180
12 Hours	9.375	BA	4.000
24 Hours	1.200	BA+15	
36 Hours	2.200	MA	
48 Hours	2.200	MA+15	
60 Hours	9.620	MA+30	
72 Hours		MA+45	
84 Hours	4.225	MA+60	
96 Hours	4.200	DR	
108 Hours	1.200		
120 Hours	4.245	Shift	21.275

Date: 12/06/16
 Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

Pgm: WVE908
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District: 070 PRESTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		25,215.00	8,615.00	53,280.00	20,301.90	39,448.20	23,088.00		169,948.10
01			89,505.00	54,240.00	22,344.00	23,100.00	23,462.19		212,651.19
02		17,460.00	61,239.00	224,602.00	39,489.90	41,292.70			384,083.60
03		17,790.00	40,062.00	82,456.00	57,810.00	44,476.50			242,594.50
04		54,360.00		175,352.00		24,276.00			253,988.00
05		18,440.00		81,438.00		20,550.00			120,428.00
06		37,540.00	39,360.00	39,440.00	20,250.00		24,380.00		160,970.00
07		19,090.00		100,200.00		21,210.00			140,500.00
08				40,740.00	50,160.00				90,900.00
09				66,272.00	21,230.00	24,046.00	24,608.70		136,156.70
10		20,080.00		84,120.00	64,650.00	33,577.50	23,522.95		225,950.45
11		10,205.00		149,520.00	21,880.00	24,434.20			206,039.20
12				21,690.00			75,154.20		96,844.20
13		21,060.00		66,030.00	27,048.00	46,340.00	31,006.80	29,076.00	220,560.80
14				71,488.00			28,584.00		100,072.00
15				67,980.00	23,190.00		24,140.00		115,310.00
16				45,980.00	23,520.00		25,326.45		94,826.45
17		22,370.00		97,944.00	23,850.00		29,760.00		173,924.00
18						24,810.00			24,810.00
19				23,970.00	24,500.00		56,244.50		104,714.50
20			28,536.00	29,172.00	24,830.00		61,872.00		144,410.00
21			28,920.00	29,556.00					58,476.00
22				24,960.00			26,440.00		51,400.00
23				50,580.00			32,136.00		82,716.00
24				30,732.00		26,800.00	27,110.00		84,642.00
25							29,783.25		29,783.25
26				78,840.00	26,820.00		66,648.00		172,308.00
27				53,200.00	32,568.00				85,768.00
28				32,328.00					32,328.00
29				27,260.00	27,810.00		34,524.00		89,594.00
30			32,484.00				34,926.16		67,410.16
31						34,944.00			34,944.00
32				33,924.00					33,924.00
33				34,332.00					34,332.00
34				28,950.00					28,950.00
35						36,552.00	36,936.00		73,488.00
36				118,440.00					118,440.00
37				29,950.00			37,740.00		67,690.00
38									
39									
40+									
Tot		263,610.00	328,721.00	2,148,966.00	552,251.80	465,857.10	777,393.20	29,076.00	4,565,875.10

Increments:

HS=\$12	\$	24,982.80	Assoc=\$40	\$	6,072.00
12 Hrs=\$15	\$	1,406.25	BA=\$190	\$	7,600.00
24 HRS=\$30	\$	360.00	BA+15=\$205	\$	
36 HRS=\$45	\$	990.00	MA=\$245	\$	
48 HRS=\$60	\$	1,320.00	MA+15=\$260	\$	
60 HRS=\$75	\$	7,215.00	MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$	4,436.25	MA+60=\$305	\$	
96 HRS=\$120	\$	5,040.00	DR=\$345	\$	
108 HRS=\$135	\$	1,620.00			
120 HRS=\$150	\$	6,367.50	Shift=\$5	\$	1,063.75

Total Increments	68,473.55
Total Basic Salaries with Increments	4,634,348.65
Divided by Total FTE	207.7968
Equals Average Salary	22,302.30
Less Formula Ceiling Reduction	105,133.04
Basic Salary Allowance	4,529,215.61

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 072 PUTNAM COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.5000	8.5750	3.0000	3.5500				16.6250
01		2.5000	9.6250	5.4750	3.1250	2.8800			23.6050
02		3.0000	6.1900	7.5000	4.5000	2.0000			23.1900
03		4.0000	6.0300	7.0000	3.0000				20.0300
04		2.0000	10.2475	11.2500	3.2500	2.6100	1.3050	1.0000	31.6625
05		4.0000	3.0300	5.3000	7.2000	4.2500	3.3050		27.0850
06		3.5000		6.0000	4.0500	3.2500	1.0000	1.0000	18.8000
07				4.2500	5.0000	5.3050	1.3050		15.8600
08		2.0000	1.0000	5.1250	1.0000	4.3550	1.0000	1.0000	15.4800
09		1.5000	2.1500	4.1250	3.0000	6.2100	1.0000	2.0000	19.9850
10		2.0000	2.0450	9.0000	1.0000	4.5550	4.3050		22.9050
11		2.0000	1.0000	13.5000		4.7500	2.6100	1.3050	25.1650
12		.5000	1.0000	5.4750	1.0000	8.8600	3.3050	1.3050	21.4450
13		1.0000	2.0000	6.0500	2.0000	3.9150	1.0500		16.0150
14		3.0000	2.0750	3.0000		4.3050	1.3050		13.6850
15		1.5000		4.0000		1.0500	3.9150		10.4650
16		2.5000	1.0300	3.6250		3.1500	2.6100		12.9150
17		1.0000	1.0300	5.0000		2.0000	3.3550	1.3050	13.6900
18		.5000	1.0000	8.3550		2.3050		1.0000	13.1600
19			3.0300	2.0000		1.0000			6.0300
20		1.0000	1.1000	6.5550		6.9100	3.3050		18.8700
21		1.0000	2.0150	6.3050			4.3050	1.3050	14.9300
22		1.0000	2.0300			2.0000	2.3550	5.2200	12.6050
23				3.3500		2.3050	2.6100		8.2650
24		1.0000	1.1250	3.0000		1.5000	1.0000		7.6250
25						.5000	1.0000		1.5000
26				1.0000					1.0000
27				2.0000			1.0500	1.0000	4.0500
28			1.0000			1.0000	1.3050	1.3050	4.6100
29				1.1750			1.3050		2.4800
30			1.0000	2.1750					3.1750
31									
32				1.3050		2.6100			3.9150
33				2.1250					2.1250
34			2.0000						2.0000
35				1.0000		1.0000			2.0000
36			1.0000						1.0000
37									
38							1.3050		1.3050
39									
40+							1.3050		1.3050
Total		42.0000	72.3275	149.0200	41.6750	84.5750	52.2150	18.7450	460.5575

Less Formula Ceiling Reduction - 32.785

Adjusted Total 427.7725

Increments:

HS	479.065	Associate	45.490
12 Hours	23.060	BA	21.195
24 Hours	21.945	BA+15	5.430
36 Hours	20.040	MA	
48 Hours	22.465	MA+15	
60 Hours	22.570	MA+30	
72 Hours	22.545	MA+45	
84 Hours	12.710	MA+60	
96 Hours	10.610	DR	
108 Hours	9.400		
120 Hours	32.830	Shift	46.900

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 072 PUTNAM COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		25,215.00	147,747.25	53,280.00	64,929.50				291,171.75
01		42,850.00	168,918.75	98,988.00	58,187.50	55,440.00			424,384.25
02		52,380.00	110,677.20	138,075.00	85,230.00	39,140.00			425,502.20
03		71,160.00	109,806.30	131,180.00	57,810.00				369,956.30
04		36,240.00	189,886.17	214,425.00	63,667.50	52,800.30	26,804.70	21,290.00	605,113.67
05		73,760.00	57,145.80	102,767.00	143,424.00	87,337.50	68,975.35		533,409.65
06		65,695.00		118,320.00	82,012.50	67,860.00	21,200.00	21,940.00	377,027.50
07				85,170.00	102,850.00	112,519.05	28,083.60		328,622.65
08	38,840.00	19,850.00		104,396.25	20,900.00	93,763.15	21,850.00	22,590.00	322,189.40
09	29,625.00	43,387.00		85,428.75	63,690.00	135,750.60	22,170.00	45,840.00	425,891.35
10	40,160.00	41,922.50		189,270.00	21,550.00	101,121.00	96,905.55		490,929.05
11	40,820.00	20,830.00		288,360.00		106,970.00	59,612.40	30,758.85	547,351.25
12	10,370.00	21,150.00		118,752.75	22,220.00	202,451.00	76,543.80	31,189.50	482,677.05
13	21,060.00	42,960.00		133,160.50	45,080.00	90,710.55	24,664.50		357,635.55
14	64,170.00	45,255.75		67,020.00		101,167.50	31,085.10		308,698.35
15	32,580.00			90,640.00		25,021.50	94,508.10		242,749.60
16	55,100.00	23,133.80		83,338.75		76,072.50	63,866.70		301,511.75
17	22,370.00	23,484.00		116,600.00		48,960.00	83,204.00	33,329.70	327,947.70
18	11,350.00	23,120.00		197,512.20		57,187.05		25,870.00	315,039.25
19		71,053.50		47,940.00		25,130.00			144,123.50
20	23,350.00	26,158.00		159,352.05		175,928.60	85,202.90		469,991.55
21	23,670.00	48,561.50		155,292.15			112,360.50	35,065.35	374,949.50
22	24,010.00	49,592.90				52,240.00	62,266.20	141,931.80	330,040.90
23				84,721.50		60,990.30	69,895.80		215,607.60
24	24,660.00	28,215.00		76,830.00		40,200.00	27,110.00		197,015.00
25						13,560.00	27,450.00		41,010.00
26				26,280.00					26,280.00
27				53,200.00			29,515.50	28,860.00	111,575.50
28		26,400.00				28,120.00	37,127.25	38,106.00	129,753.25
29				32,030.50			37,544.85		69,575.35
30		27,070.00		60,030.00					87,100.00
31									
32				36,892.35		76,890.60			113,782.95
33				60,796.25					60,796.25
34		56,820.00							56,820.00
35				29,270.00		30,460.00			59,730.00
36		29,070.00							29,070.00
37							41,472.90		41,472.90
38									
39									
40+							42,347.25		42,347.25
Tot	829,435.00	1,452,215.42	3,239,319.00	831,551.00	1,957,791.20	1,291,766.95	476,771.20	10,078,849.77	

Increments:

HS=\$12	\$	57,487.80	Assoc=\$40	\$	18,196.00
12 Hrs=\$15	\$	3,459.00	BA=\$190	\$	40,270.50
24 HRS=\$30	\$	6,583.50	BA+15=\$205	\$	11,131.50
36 HRS=\$45	\$	9,018.00	MA=\$245	\$	
48 HRS=\$60	\$	13,479.00	MA+15=\$260	\$	
60 HRS=\$75	\$	16,927.50	MA+30=\$275	\$	
72 HRS=\$90	\$	20,290.50	MA+45=\$290	\$	
84 HRS=\$105	\$	13,345.50	MA+60=\$305	\$	
96 HRS=\$120	\$	12,732.00	DR=\$345	\$	
108 HRS=\$135	\$	12,690.00			
120 HRS=\$150	\$	49,245.00	Shift=\$5	\$	2,345.00

Total Increments	287,200.80
Total Basic Salaries with Increments	10,366,050.57
Divided by Total FTE	460.5575
Equals Average Salary	22,507.61
Less Formula Ceiling Reduction	737,911.99
Basic Salary Allowance	9,628,138.58

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 074 RALEIGH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		7.0000	9.9250	3.0000	1.0000	2.3050			23.2300
01		7.0000	10.6500	7.3050	3.0124	5.3050	1.3050		34.5774
02		16.5000	8.5000	12.0000	.5000	8.0000	1.0000		46.5000
03		7.5000	10.9000	12.0000	2.0000	6.3800	1.0000		39.7800
04		5.0000	11.1500	12.0000	6.0750	4.0000	2.0000		40.2250
05		10.5000	5.4500	9.0000	1.0000	5.0750	2.0000		33.0250
06		3.0000	2.2000	5.0000	6.4050	5.6350	3.0000		25.2400
07		2.5000	1.6750	7.0000	4.0250	5.6350	3.3050		24.1400
08		5.0000	9.2250	12.3050	3.0750	6.4298			36.0348
09			6.8000	9.0000	1.3050	5.3300	6.6846	1.0000	30.1196
10		2.0000	5.8050	2.0000		4.6099	1.0250		15.4399
11		1.5000	2.4550	8.0000	1.3050	2.0000	3.0500		18.3100
12		1.5000	1.1000	10.0000	2.0000	2.3050	4.3548		21.2598
13		3.0000	2.3000	9.0000		6.7100	2.3050		23.3150
14		1.0000		7.0000	1.0000	4.3261	1.3049		14.6310
15		1.0000	3.6050	8.0000	1.0000	1.3050	1.0000		15.9100
16		3.5000		5.0000		2.3549			10.8549
17				3.0000		1.3050	1.0000		5.3050
18		1.0000		1.0000		1.0250	4.0750		7.1000
19		1.0000	2.1500	2.0000		3.3300	2.0500		10.5300
20			1.3050	9.0000		1.0250	3.0250		14.3550
21		2.0000		4.0000		3.6100	2.3050		11.9150
22		.5000		4.0000	1.3050	4.6098			10.4148
23			1.1500	1.0000	2.0250	1.3050	3.3550		8.8350
24		1.1500				1.0000	2.3300		4.4800
25		1.1500		2.3050			1.3050		4.7600
26		1.1500		6.0000	2.0000		1.0000		10.1500
27		1.1500		3.0000			2.3050		6.4550
28		1.0000		1.0000		2.3300	2.3050		7.7850
29				1.3050			2.6099		6.9149
30				1.3050	1.3050		2.6099		7.2199
31				1.1500			1.3049	1.0000	3.4549
32				1.3050	1.0000				3.6100
33						1.3050			1.3049
34			1.0000				2.6099		3.6099
35			1.1500				1.3050		2.4550
36				3.3050		2.6100		2.6100	8.5250
37						1.0000			1.0000
38		1.0000							1.0000
39				1.0000					1.0000
40+						1.3050			1.3050
Total		84.0000	109.3100	184.2200	40.3374	104.7704	68.8289	4.6100	596.0767

Less Formula Ceiling Reduction - 55.702

Adjusted Total 540.3747

Increments:

HS	606.145	Associate	30.370
12 Hours	37.950	BA	28.570
24 Hours	33.850	BA+15	3.355
36 Hours	26.705	MA	2.000
48 Hours	11.760	MA+15	
60 Hours	21.985	MA+30	
72 Hours	20.895	MA+45	
84 Hours	7.455	MA+60	
96 Hours	9.150	DR	
108 Hours	6.555		
120 Hours	31.355	Shift	56.370

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 074 RALEIGH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		117,670.00	171,007.75	53,280.00	18,290.00	43,610.60			403,858.35
01		119,980.00	186,907.50	132,074.40	56,090.88	102,121.24	25,525.80		622,699.82
02		288,090.00	151,980.00	220,920.00	9,470.00	156,560.00	19,890.00		846,910.00
03		133,425.00	198,489.00	224,880.00	38,540.00	126,962.00	20,220.00		742,516.00
04		90,600.00	206,609.50	228,720.00	119,009.25	80,920.00	41,080.00		766,938.75
05		193,620.00	102,787.00	174,510.00	19,920.00	104,291.25	41,740.00		636,868.25
06		56,310.00	42,240.00	98,600.00	129,701.23	117,658.80	63,600.00		508,110.03
07		47,725.00	32,696.00	140,280.00	82,794.24	119,518.35	71,123.60		494,137.19
08		97,100.00	183,116.25	250,652.84	64,267.50	138,433.56			733,570.15
09			137,224.00	186,390.00	27,705.15	116,513.80	148,197.53	22,920.00	638,950.48
10	40,160.00		119,002.50	42,060.00		102,339.78	23,072.74		326,635.02
11	30,615.00		51,137.65	170,880.00	28,553.40	45,040.00	69,662.00		395,888.05
12	31,110.00		23,265.00	216,900.00	44,440.00	52,669.24	100,857.16		469,241.40
13	63,180.00		49,404.00	198,090.00		155,470.68	54,144.45		520,289.13
14	21,390.00			156,380.00	22,870.00	101,663.35	31,082.71		333,386.06
15	21,720.00		79,778.64	181,280.00	23,190.00	31,098.15	24,140.00		361,206.79
16	77,140.00			114,950.00		56,870.83			248,960.83
17				69,960.00		31,946.40	24,800.00		126,706.40
18	22,700.00			23,640.00		25,430.24	102,364.00		174,134.24
19	23,020.00		50,417.50	47,940.00		83,682.89	52,172.50		257,232.89
20			31,032.90	218,790.00		26,096.50	77,984.50		353,903.90
21	47,340.00			98,520.00		93,101.90	60,160.50		299,122.40
22	12,005.00			99,840.00	33,251.40	120,407.96			265,504.36
23			28,474.00	25,290.00	52,285.50	34,530.30	89,846.90		230,426.70
24			28,842.00			26,800.00	63,166.29		118,808.29
25			29,221.50	59,791.70			35,822.24		124,835.44
26			29,589.50	157,680.00	53,640.00		27,770.00		268,679.50
27			29,969.00	79,800.00			64,793.54		174,562.54
28	25,970.00		30,360.00	26,940.00		65,519.60	65,577.25		214,366.85
29			34,882.65	81,780.00			75,086.81		191,749.46
30			35,326.34	55,200.00	36,722.70		75,974.16		203,223.20
31			31,521.50				38,429.30	30,200.00	100,150.80
32			36,187.65	28,270.00		38,445.30			102,902.95
33						38,859.90			38,859.90
34		28,410.00					79,471.45		107,881.45
35		33,039.50					40,167.90		73,207.40
36				97,861.04		80,361.90		83,154.60	261,377.54
37						31,130.00			31,130.00
38	29,300.00								29,300.00
39				30,610.00					30,610.00
40+						41,929.65			41,929.65
Tot	1,590,170.00	2,192,918.83	3,992,759.98	860,741.25	2,389,984.17	1,707,923.33	136,274.60	12,870,772.16	

Increments:

HS=\$12	\$	72,737.40	Assoc=\$40	\$	12,148.00
12 Hrs=\$15	\$	5,692.50	BA=\$190	\$	54,283.00
24 HRS=\$30	\$	10,155.00	BA+15=\$205	\$	6,877.75
36 HRS=\$45	\$	12,017.25	MA=\$245	\$	4,900.00
48 HRS=\$60	\$	7,056.00	MA+15=\$260	\$	
60 HRS=\$75	\$	16,488.75	MA+30=\$275	\$	
72 HRS=\$90	\$	18,805.50	MA+45=\$290	\$	
84 HRS=\$105	\$	7,827.75	MA+60=\$305	\$	
96 HRS=\$120	\$	10,980.00	DR=\$345	\$	
108 HRS=\$135	\$	8,849.25			
120 HRS=\$150	\$	47,032.50	Shift=\$5	\$	2,818.50

Total Increments	298,669.15
Total Basic Salaries with Increments	13,169,441.31
Divided by Total FTE	596.0767
Equals Average Salary	22,093.53
Less Formula Ceiling Reduction	1,230,653.80

Basic Salary Allowance	11,938,787.51

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 075 RANDOLPH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.5000	.5000	1.0000		1.2000		1.2000	5.4000
01		2.0000	3.2000	5.0000		2.0250	2.2000		14.4250
02		1.5000		3.0000	.5750		1.0000		6.0750
03			4.2000	7.0000			1.0000		12.2000
04		4.0000	2.2000	2.0000			1.0000		9.2000
05		1.0000	2.7000	4.0000		1.2000	1.0000		9.9000
06		1.0000	3.2000	3.0000	1.5125	.5125	2.4000		11.6250
07		2.0000	1.0000	3.0000	1.0250	2.2250	1.0000		10.2500
08			3.2000	3.0000		1.7125	2.6375		10.5500
09		2.0000		6.2000		2.5000	.5000	1.2000	12.4000
10		2.0000	1.2000	3.0000				1.2000	7.4000
11		3.5000		4.0000					7.5000
12		1.0000	1.2000	2.2000		.5125	.5125		5.4250
13			1.0000	3.0000		.5750	.5750		5.1500
14				2.0000		1.0000	2.1250		5.1250
15		1.0000	1.2000	2.0000		1.0000	1.0000	1.0000	7.2000
16			1.2000	2.0000		.5125	1.5125		5.2250
17						1.7125	.5125		2.2250
18		1.0000	1.5000			1.2000		1.0000	4.7000
19			2.2000	3.0000			1.0000		6.2000
20		1.0000	1.2000			1.0000		1.0000	4.2000
21				2.2000		4.4500	3.0000		9.6500
22								1.0000	1.0000
23		1.0000							1.0000
24				1.0000		1.2000		1.0000	3.2000
25				2.0000					2.0000
26				1.0000			1.2000		2.2000
27						1.2000			1.2000
28		1.0000	.6000					1.2000	2.8000
29				1.0000				1.2000	1.0000
30									1.2000
31									
32									
33			1.2000			1.1750	1.1750		3.5500
34									
35									
36									
37									
38									
39									
40+						1.8225	2.5025		4.3250
Total		26.5000	32.7000	65.6000	3.1125	28.7350	27.8525	11.0000	195.5000

Less Formula Ceiling Reduction - 11.134

Adjusted Total 184.3660

Increments:

HS	200.675	Associate	8.875
12 Hours	9.625	BA	3.150
24 Hours	8.225	BA+15	
36 Hours	3.025	MA	
48 Hours	3.200	MA+15	
60 Hours	6.425	MA+30	
72 Hours	5.225	MA+45	
84 Hours	4.025	MA+60	
96 Hours	3.200	DR	
108 Hours	2.025		
120 Hours	8.625	Shift	21.800

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 075

RANDOLPH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		25,215.00	8,615.00	17,760.00		22,704.00		23,964.00	98,258.00
01		34,280.00	56,160.00	90,400.00		38,981.24	43,032.00		262,853.24
02		26,190.00		55,230.00	10,890.50		19,890.00		112,200.50
03			76,482.00	131,180.00			20,220.00		227,882.00
04		72,480.00	40,766.00	38,120.00			20,540.00		171,906.00
05		18,440.00	50,922.00	77,560.00		24,660.00	20,870.00		192,452.00
06		18,770.00	61,440.00	59,160.00	30,628.12	10,701.00	50,880.00		231,579.12
07		38,180.00	19,520.00	60,120.00	21,084.24	47,192.24	21,520.00		207,616.48
08			63,520.00	61,110.00		36,870.12	57,629.37		219,129.49
09		39,500.00		128,402.00		54,650.00	11,085.00	27,504.00	261,141.00
10		40,160.00	24,600.00	63,090.00				27,900.00	155,750.00
11		71,435.00		85,440.00					156,875.00
12		20,740.00	25,380.00	47,718.00		11,710.62	11,869.50		117,418.12
13			21,480.00	66,030.00		13,322.75	13,506.75		114,339.50
14				44,680.00		23,500.00	50,617.50		118,797.50
15		21,720.00	26,556.00	45,320.00		23,830.00	24,140.00	24,880.00	166,446.00
16			26,952.00	45,980.00		12,376.87	37,010.87		122,319.74
17						41,922.00	12,710.00		54,632.00
18		22,700.00	34,680.00			29,772.00		25,870.00	113,022.00
19			51,590.00	71,910.00			25,450.00		148,950.00
20		23,350.00	28,536.00			25,460.00		26,530.00	103,876.00
21				54,186.00		114,765.50	78,300.00		247,251.50
22								27,190.00	27,190.00
23		24,340.00							24,340.00
24				25,610.00		32,160.00		27,870.00	85,640.00
25				51,880.00					51,880.00
26				26,280.00			33,324.00		59,604.00
27						33,336.00			33,336.00
28		25,970.00	15,840.00					35,040.00	76,850.00
29				27,260.00					27,260.00
30								35,844.00	35,844.00
31									
32									
33			33,684.00			34,991.50	35,379.25		104,054.75
34									
35									
36									
37									
38									
39									
40+						58,556.92	81,206.12		139,763.04
Tot		523,470.00	666,723.00	1,374,426.00	62,602.86	691,462.76	669,180.36	282,592.00	4,270,456.98

Increments:

HS=\$12	\$	24,081.00	Assoc=\$40	\$	3,550.00
12 Hrs=\$15	\$	1,443.75	BA=\$190	\$	5,985.00
24 HRS=\$30	\$	2,467.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,361.25	MA=\$245	\$	
48 HRS=\$60	\$	1,920.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,818.75	MA+30=\$275	\$	
72 HRS=\$90	\$	4,702.50	MA+45=\$290	\$	
84 HRS=\$105	\$	4,226.25	MA+60=\$305	\$	
96 HRS=\$120	\$	3,840.00	DR=\$345	\$	
108 HRS=\$135	\$	2,733.75			
120 HRS=\$150	\$	12,937.50	Shift=\$5	\$	1,090.00

Total Increments	75,157.25
Total Basic Salaries with Increments	4,345,614.23
Divided by Total FTE	195.5000
Equals Average Salary	22,228.20
Less Formula Ceiling Reduction	247,488.77

Basic Salary Allowance	4,098,125.46

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 077

RITCHIE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		1.5000	2.3050	3.0000	3.8125				10.6175
02				2.0000	1.0000				3.0000
03				1.0000		1.3050			2.3050
04			1.3050	4.0000					5.3050
05			1.0500	3.0000			1.3050		5.3550
06						1.0000			1.0000
07		1.0000			1.0750		1.3050		3.3800
08			1.0500	3.0000					4.0500
09		1.0000				1.0000	1.0000		3.0000
10		1.5000		1.0000	1.0000		2.1500		5.6500
11		1.0000	1.2000			1.0000			3.2000
12				1.0000			2.3050		3.3050
13				1.0000			1.0000	1.3050	3.3050
14			1.3050	2.0000					3.3050
15		1.0000		1.0000					2.0000
16				1.0000		1.7830			2.7830
17		1.0000		3.0000		1.0750			5.0750
18						1.0750			1.0750
19						1.0000			1.0000
20							1.3050		1.3050
21		1.0000		1.3050					2.3050
22				1.0000		1.0000			2.0000
23			1.3050	1.3050	.2500	1.3050			4.1650
24				1.3050			1.3050		2.6100
25									
26									
27									
28						1.0000			1.0000
29						1.3050			1.3050
30									
31						1.0000			1.0000
32									
33									
34									
35									
36									
37									
38							1.3050		1.3050
39									
40+									
Total		9.0000	9.5200	30.9150	7.1375	14.8480	12.9800	1.3050	85.7055

Less Formula Ceiling Reduction - 21.205

Adjusted Total 64.5005

Increments:

HS	88.515	Associate	12.240
12 Hours	6.000	BA	1.305
24 Hours	3.075	BA+15	
36 Hours	6.000	MA	
48 Hours	1.075	MA+15	
60 Hours	6.200	MA+30	
72 Hours	4.380	MA+45	
84 Hours	1.000	MA+60	
96 Hours		DR	
108 Hours	1.050		
120 Hours	5.685	Shift	3.405

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 077

RITCHIE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		25,710.00	40,452.75	54,240.00	70,988.75				191,391.50
02				36,820.00	18,940.00				55,760.00
03				18,740.00		25,969.50			44,709.50
04			24,181.65	76,240.00					100,421.65
05			19,803.00	58,170.00			27,235.34		105,208.34
06						20,880.00			20,880.00
07	19,090.00				22,112.75		28,083.60		69,286.35
08		20,842.50		61,110.00					81,952.50
09	19,750.00					21,860.00	22,170.00		63,780.00
10	30,120.00			21,030.00	21,550.00		48,396.50		121,096.50
11	20,410.00	24,996.00				22,520.00			67,926.00
12				21,690.00			53,383.80		75,073.80
13				22,010.00			23,490.00	31,620.15	77,120.15
14		28,462.05		44,680.00					73,142.05
15	21,720.00			22,660.00					44,380.00
16				22,990.00		43,059.45			66,049.45
17	22,370.00			69,960.00		26,316.00			118,646.00
18						26,670.75			26,670.75
19						25,130.00			25,130.00
20							33,642.90		33,642.90
21	23,670.00			32,142.15					55,812.15
22				24,960.00		26,120.00			51,080.00
23		32,311.80		33,003.45	6,455.00	34,530.30			106,300.55
24				33,421.05			35,378.55		68,799.60
25									
26									
27									
28						28,120.00			28,120.00
29						37,140.30			37,140.30
30									
31						29,120.00			29,120.00
32									
33									
34									
35									
36									
37									
38							41,472.90		41,472.90
39									
40+									
Tot	182,840.00	191,049.75	653,866.65	140,046.50	367,436.30	313,253.59	31,620.15		1,880,112.94

Increments:

HS=\$12	\$	10,621.80	Assoc=\$40	\$	4,896.00
12 Hrs=\$15	\$	900.00	BA=\$190	\$	2,479.50
24 HRS=\$30	\$	922.50	BA+15=\$205	\$	
36 HRS=\$45	\$	2,700.00	MA=\$245	\$	
48 HRS=\$60	\$	645.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,650.00	MA+30=\$275	\$	
72 HRS=\$90	\$	3,942.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,417.50			
120 HRS=\$150	\$	8,527.50	Shift=\$5	\$	170.25

Total Increments	42,922.05
Total Basic Salaries with Increments	1,923,034.99
Divided by Total FTE	85.7055
Equals Average Salary	22,437.70
Less Formula Ceiling Reduction	475,791.42
Basic Salary Allowance	1,447,243.57

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 079

ROANE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.3250						4.3250
01		1.0000	4.3250	1.0000	1.0750				7.4000
02		2.0000		2.0000			1.0000		5.0000
03		1.0000	3.1500	3.0000	2.6750		1.0000		10.8250
04		1.0000		1.0000	1.1000				3.1000
05		1.0000	3.3250	1.0000		1.0000			6.3250
06			1.1000	1.0000	1.2000	1.0000	.5000		4.8000
07		1.0000	1.1000	2.0000	2.1250				6.2250
08				1.0000		1.0000			2.0000
09		1.0000	2.1250	4.0000		1.0000			8.1250
10				3.0000					3.0000
11			1.0000	1.5000			1.3050		3.8050
12			2.1250	2.0000		1.0500	2.0000		7.1750
13				1.0000			1.0000		2.0000
14		1.0000	1.1000	4.0000					6.1000
15				2.0000					2.0000
16				1.0000					1.0000
17				2.0000					2.0000
18		1.0000		1.0000					2.0000
19				2.0000		1.0000	1.3050		4.3050
20									
21		1.0000		3.0000		1.3050			5.3050
22							.8743		.8743
23						.5000	2.6099		3.1099
24									
25									
26									
27				1.0000		1.0000			2.0000
28				1.0000			1.3050		2.3050
29				1.0000					1.0000
30						1.1500			1.1500
31									
32									
33									
34									
35				1.0000					1.0000
36							1.3050		1.3050
37									
38									
39									
40+									
Total		11.0000	23.6750	42.5000	8.1750	10.0050	14.2042		109.5592

Less Formula Ceiling Reduction - 6.290

Adjusted Total 103.2692

Increments:

HS	112.015	Associate	8.730
12 Hours	3.000	BA	5.405
24 Hours	3.050	BA+15	
36 Hours	4.610	MA	
48 Hours	3.175	MA+15	
60 Hours	6.175	MA+30	
72 Hours	5.680	MA+45	
84 Hours	4.125	MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	2.305	Shift	8.925

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 079 ROANE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			74,519.75						74,519.75
01		17,140.00	75,903.75	18,080.00	20,016.50				131,140.25
02		34,920.00		36,820.00			19,890.00		91,630.00
03		17,790.00	57,361.50	56,220.00	51,547.25		20,220.00		203,138.75
04		18,120.00		19,060.00	21,549.00				58,729.00
05		18,440.00	62,709.50	19,390.00		20,550.00			121,089.50
06			21,120.00	19,720.00	24,300.00	20,880.00	10,600.00		96,620.00
07		19,090.00	21,472.00	40,080.00	43,711.25				124,353.25
08				20,370.00		21,530.00			41,900.00
09		19,750.00	42,882.50	82,840.00		21,860.00			167,332.50
10				63,090.00					63,090.00
11			20,830.00	32,040.00			29,806.20		82,676.20
12			44,943.75	43,380.00		23,992.50	46,320.00		158,636.25
13				22,010.00			23,490.00		45,500.00
14		21,390.00	23,991.00	89,360.00					134,741.00
15				45,320.00					45,320.00
16				22,990.00					22,990.00
17				46,640.00					46,640.00
18		22,700.00		23,640.00					46,340.00
19				47,940.00		25,130.00	33,212.25		106,282.25
20									
21		23,670.00		73,890.00		33,655.94			131,215.94
22							23,116.49		23,116.49
23						13,230.00	69,893.11		83,123.11
24									
25									
26									
27				26,600.00		27,780.00			54,380.00
28				26,940.00			37,127.24		64,067.24
29				27,260.00					27,260.00
30						33,097.00			33,097.00
31									
32									
33									
34									
35				29,270.00					29,270.00
36							40,611.60		40,611.60
37									
38									
39									
40+									
Tot		213,010.00	445,733.75	932,950.00	161,124.00	241,705.44	354,286.89		2,348,810.08

Increments:

HS=\$12	\$	13,441.80	Assoc=\$40	\$	3,492.00
12 Hrs=\$15	\$	450.00	BA=\$190	\$	10,269.50
24 HRS=\$30	\$	915.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,074.50	MA=\$245	\$	
48 HRS=\$60	\$	1,905.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,631.25	MA+30=\$275	\$	
72 HRS=\$90	\$	5,112.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,331.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	3,457.50	Shift=\$5	\$	446.25

Total Increments	51,876.05
Total Basic Salaries with Increments	2,400,686.13
Divided by Total FTE	109.5592
Equals Average Salary	21,912.22
Less Formula Ceiling Reduction	137,827.86
Basic Salary Allowance	2,262,858.27

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 081 SUMMERS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			2.0300	3.0000					5.0300
01			2.0300	2.0000		1.2000			5.2300
02		2.0000	1.0000	2.0000	1.5800				6.5800
03			1.0300		1.0600	1.2000			3.2900
04					1.0000		1.2000		2.2000
05		.5000	.5750	1.0000	1.0000				3.0750
06				4.1000				2.4000	6.5000
07						2.0000			2.0000
08		.5000	1.0300	2.0000			1.0000		4.5300
09				1.0000		1.0150			2.0150
10			1.0300	1.1000					2.1300
11				1.0000					1.0000
12				1.0000		2.0000			3.0000
13								1.2000	1.2000
14									
15		1.0000		3.0000					4.0000
16				1.0000					1.0000
17		1.0000		2.0000		1.0250			4.0250
18						2.0000			2.0000
19							1.0000		2.1000
20				1.1000					3.2000
21				2.0000				1.2000	4.2000
22				3.2000			1.0000		4.2000
23				1.0000					1.0000
24									
25									
26		.5000							.5000
27									
28				1.0000					1.0000
29									
30				1.0000					1.0000
31									
32						1.2000		1.2000	2.4000
33									
34									
35									
36			1.0300						1.0300
37									
38									
39									
40+									
Total		5.5000	9.7550	33.5000	4.6400	11.6400	4.2000	6.0000	75.2350

Less Formula Ceiling Reduction - 4.020

Adjusted Total 71.2150

Increments:

HS	76.860	Associate	4.200
12 Hours	3.200	BA	2.015
24 Hours	2.230	BA+15	
36 Hours	1.000	MA	
48 Hours	2.200	MA+15	
60 Hours	4.225	MA+30	
72 Hours	2.000	MA+45	
84 Hours	2.150	MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	2.030	Shift	6.250

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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SUMMERS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			34,976.90	53,280.00					88,256.90
01			35,626.50	36,160.00		23,100.00			94,886.50
02		34,920.00	17,880.00	36,820.00	29,925.20				119,545.20
03			18,756.30		20,426.20	23,880.00			63,062.50
04					19,590.00		24,648.00		44,238.00
05		9,220.00	10,844.50	19,390.00	19,920.00				59,374.50
06				80,852.00				52,656.00	133,508.00
07						42,420.00			42,420.00
08		9,710.00	20,445.50	40,740.00			21,850.00		92,745.50
09				20,710.00		22,187.90			42,897.90
10			21,115.00	23,133.00					44,248.00
11				21,360.00					21,360.00
12				21,690.00		45,700.00			67,390.00
13								29,076.00	29,076.00
14									
15		21,720.00		67,980.00					89,700.00
16				22,990.00					22,990.00
17		22,370.00		46,640.00		25,092.00			94,102.00
18									
19						50,260.00			50,260.00
20				26,741.00			25,780.00		52,521.00
21				49,260.00				32,244.00	81,504.00
22				79,872.00			26,440.00		106,312.00
23				25,290.00					25,290.00
24									
25									
26		12,660.00							12,660.00
27									
28				26,940.00					26,940.00
29									
30				27,600.00					27,600.00
31									
32						35,352.00		36,648.00	72,000.00
33									
34									
35									
36			29,942.10						29,942.10
37									
38									
39									
40+									
Tot		110,600.00	189,586.80	727,448.00	89,861.40	267,991.90	98,718.00	150,624.00	1,634,830.10

Increments:

HS=\$12	\$	9,223.20	Assoc=\$40	\$	1,680.00
12 Hrs=\$15	\$	480.00	BA=\$190	\$	3,828.50
24 HRS=\$30	\$	669.00	BA+15=\$205	\$	
36 HRS=\$45	\$	450.00	MA=\$245	\$	
48 HRS=\$60	\$	1,320.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,168.75	MA+30=\$275	\$	
72 HRS=\$90	\$	1,800.00	MA+45=\$290	\$	
84 HRS=\$105	\$	2,257.50	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	3,045.00	Shift=\$5	\$	312.50

Total Increments	29,584.45
Total Basic Salaries with Increments	1,664,414.55
Divided by Total FTE	75.2350
Equals Average Salary	22,122.87
Less Formula Ceiling Reduction	88,933.93
Basic Salary Allowance	1,575,480.62

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West Virginia Department of Education
Basic State Aid Calculation Results
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District: 083 TAYLOR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			2.1000	.5000		1.0500	1.2000		4.8500
01			3.2000	3.0000	1.0000	2.2250			9.4250
02			5.4000	.5000		1.0000	1.2000		8.1000
03			1.0000	1.0000					2.0000
04			1.0000	1.0000		1.1000	1.2000		4.3000
05			4.3000	3.0000	1.0000		2.4000	1.0000	11.7000
06				1.0000		1.0000		1.2000	3.2000
07			1.0000	3.2000			1.2000		5.4000
08			1.5000	4.5000			1.1000		7.1000
09			2.1000	1.1000				1.0000	4.2000
10				1.0000			1.0250		2.0250
11			1.0000	1.0000			1.2000		3.2000
12			1.0000				1.2000		2.2000
13			1.1000	3.0000		1.0000	1.0000		6.1000
14						2.0000	1.2000		3.2000
15					1.0000		1.0500		2.0500
16				2.0000		2.1000	1.0000		5.1000
17				2.0000		1.0000			3.0000
18						1.0000			1.0000
19							1.2000		1.2000
20				2.0000		1.0000	1.0500	1.2000	5.2500
21				2.0000					2.0000
22						1.0000	1.0000		2.0000
23				1.0000	1.0000				2.0000
24				1.0000			1.0000		2.0000
25					1.0000			1.2000	2.2000
26				2.0000					2.0000
27				1.0000					1.0000
28									
29			1.1000						1.1000
30				2.2000					2.2000
31									
32									
33								1.2000	1.2000
34									
35									
36									
37				1.2000					1.2000
38									
39				1.1000					1.1000
40+									
Total			25.8000	41.3000	5.0000	15.4750	20.2250	6.8000	114.6000

Less Formula Ceiling Reduction - 5.962

Adjusted Total 108.6380

Increments:

HS	116.600	Associate	1.000
12 Hours	4.000	BA	
24 Hours	9.050	BA+15	
36 Hours	2.200	MA	
48 Hours	3.200	MA+15	
60 Hours	8.600	MA+30	
72 Hours	1.000	MA+45	
84 Hours	1.000	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	10.575	Shift	14.400

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West Virginia Department of Education
Basic State Aid Calculation Results
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District: 083 TAYLOR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			36,183.00	8,880.00		19,866.00	23,088.00		88,017.00
01			56,160.00	54,240.00	18,620.00	42,831.25			171,851.25
02			96,552.00	9,205.00		19,570.00	23,868.00		149,195.00
03			18,210.00	18,740.00					36,950.00
04			18,530.00	19,060.00		22,253.00	24,648.00		84,491.00
05			81,098.00	58,170.00	19,920.00		50,088.00	21,610.00	230,886.00
06				19,720.00		20,880.00		26,328.00	66,928.00
07			19,520.00	64,128.00			25,824.00		109,472.00
08			29,775.00	91,665.00			24,035.00		145,475.00
09			42,378.00	22,781.00				22,920.00	88,079.00
10				21,030.00			23,072.75		44,102.75
11			20,830.00	21,360.00			27,408.00		69,598.00
12			21,150.00				27,792.00		48,942.00
13			23,628.00	66,030.00		23,170.00	23,490.00		136,318.00
14						47,000.00	28,584.00		75,584.00
15					23,190.00		25,347.00		48,537.00
16				45,980.00		50,715.00	24,470.00		121,165.00
17				46,640.00		24,480.00			71,120.00
18						24,810.00			24,810.00
19							30,540.00		30,540.00
20				48,620.00		25,460.00	27,069.00	31,836.00	132,985.00
21				49,260.00					49,260.00
22						26,120.00	26,440.00		52,560.00
23				25,290.00	25,820.00				51,110.00
24				25,610.00			27,110.00		52,720.00
25					26,480.00			33,828.00	60,308.00
26				52,560.00					52,560.00
27				26,600.00					26,600.00
28									
29			29,403.00						29,403.00
30				60,720.00					60,720.00
31									
32									
33									
34								37,440.00	37,440.00
35									
36									
37				35,940.00					35,940.00
38									
39				33,671.00					33,671.00
40+									
Tot			493,417.00	925,900.00	114,030.00	347,155.25	462,873.75	173,962.00	2,517,338.00

Increments:

HS=\$12	\$	13,992.00	Assoc=\$40	\$	400.00
12 Hrs=\$15	\$	600.00	BA=\$190	\$	
24 HRS=\$30	\$	2,715.00	BA+15=\$205	\$	
36 HRS=\$45	\$	990.00	MA=\$245	\$	
48 HRS=\$60	\$	1,920.00	MA+15=\$260	\$	
60 HRS=\$75	\$	6,450.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	15,862.50	Shift=\$5	\$	720.00

Total Increments	46,799.50
Total Basic Salaries with Increments	2,564,137.50
Divided by Total FTE	114.6000
Equals Average Salary	22,374.67
Less Formula Ceiling Reduction	133,397.78

Basic Salary Allowance	2,430,739.72

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Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
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District: 084

TUCKER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.2000	2.0000					3.2000
01									
02		2.0000	1.2000	2.0250	1.0000				6.2250
03				1.2000			1.2000		2.4000
04				2.0000		1.0000			3.0000
05					1.0000				1.0000
06		3.0000						1.3050	4.3050
07		1.0000		1.0000					2.0000
08		1.0000			1.0000				2.0000
09				2.0000			1.2000		3.2000
10		1.0000		1.0000					2.0000
11				1.0000			1.2000		2.2000
12									
13		1.0000							1.0000
14									
15				1.0250			2.2000		3.2250
16				1.0250					1.0250
17			1.0000			1.0000			2.0000
18			1.2000	1.0000			1.2000		3.4000
19		1.0000		1.0000		1.0000			3.0000
20				1.0000					1.0000
21			1.2000						1.2000
22									
23							1.0000	1.0000	2.0000
24									
25									
26									
27									
28						1.2000			1.2000
29									
30									
31									
32									
33							1.0000		1.0000
34									
35									
36									
37						1.2000			1.2000
38									
39									
40+						1.0000	1.0000		2.0000
Total		10.0000	5.8000	17.2750	3.0000	6.4000	10.0000	2.3050	54.7800

Less Formula Ceiling Reduction - .783

Adjusted Total 53.9970

Increments:

HS	54.780	Associate	3.200
12 Hours	6.400	BA	2.400
24 Hours	2.200	BA+15	
36 Hours	2.000	MA	
48 Hours	2.200	MA+15	
60 Hours	2.000	MA+30	
72 Hours	1.000	MA+45	1.305
84 Hours	2.000	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	4.225	Shift	4.200

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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TUCKER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			20,676.00	35,520.00					56,196.00
01									
02		34,920.00	21,456.00	37,280.25	18,940.00				112,596.25
03				22,488.00			24,264.00		46,752.00
04				38,120.00		20,230.00			58,350.00
05					19,920.00				19,920.00
06		56,310.00						28,631.70	84,941.70
07		19,090.00		20,040.00					39,130.00
08		19,420.00			20,900.00				40,320.00
09				41,420.00			26,604.00		68,024.00
10		20,080.00		21,030.00					41,110.00
11				21,360.00			27,408.00		48,768.00
12									
13		21,060.00							21,060.00
14									
15				23,226.50			53,108.00		76,334.50
16				23,564.75					23,564.75
17			22,800.00			24,480.00			47,280.00
18			27,744.00	23,640.00			30,144.00		81,528.00
19		23,020.00		23,970.00		25,130.00			72,120.00
20				24,310.00					24,310.00
21			28,920.00						28,920.00
22									
23							26,780.00	27,530.00	54,310.00
24									
25									
26									
27									
28						33,744.00			33,744.00
29									
30									
31									
32									
33							30,110.00		30,110.00
34									
35									
36									
37						37,356.00			37,356.00
38									
39									
40+						32,130.00	32,450.00		64,580.00
Tot		193,900.00	121,596.00	355,969.50	59,760.00	173,070.00	250,868.00	56,161.70	1,211,325.20

Increments:

HS=\$12	\$	6,573.60	Assoc=\$40	\$	1,280.00
12 Hrs=\$15	\$	960.00	BA=\$190	\$	4,560.00
24 HRS=\$30	\$	660.00	BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	
48 HRS=\$60	\$	1,320.00	MA+15=\$260	\$	
60 HRS=\$75	\$	1,500.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	3,784.50
84 HRS=\$105	\$	2,100.00	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	6,337.50	Shift=\$5	\$	210.00

Total Increments	31,085.60
Total Basic Salaries with Increments	1,242,410.80
Divided by Total FTE	54.7800
Equals Average Salary	22,680.00
Less Formula Ceiling Reduction	17,758.44
Basic Salary Allowance	1,224,652.36

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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
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District: 085 TYLER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.2000			1.3050			2.5050
01		.5000	1.2000	2.0000					3.7000
02				7.0000		1.0750			8.0750
03		1.0000	1.2000	1.0000		3.0750			6.2750
04			1.2000	1.0000		1.0750			3.2750
05				3.0000					3.0000
06				1.0000			2.6100		3.6100
07						1.0000			1.0000
08				1.0000					1.0000
09			1.2000			2.0000			3.2000
10			1.2000			.6525			1.8525
11		2.0000		2.0000		1.0750	1.3050		6.3800
12		1.0000	2.4000				1.0000		4.4000
13		1.0000		2.0000				1.3050	4.3050
14		1.0000					1.3050		2.3050
15		1.0000	1.2000	1.0000					3.2000
16		1.0000	2.4000						3.4000
17						1.3050			1.3050
18				1.0000					1.0000
19				3.0000		1.0750			4.0750
20				3.0000					3.0000
21									
22									
23				1.0000					1.0000
24									
25						1.3050	1.0000		2.3050
26									
27									
28									
29									
30									
31				1.0000					1.0000
32									
33									
34						1.0000			1.0000
35			1.2000	1.0000					2.2000
36									
37									
38									
39									
40+									
Total		8.5000	14.4000	31.0000		15.9425	7.2200	1.3050	78.3675

Less Formula Ceiling Reduction - 18.453

Adjusted Total 59.9145

Increments:

HS	79.520	Associate	
12 Hours		BA	
24 Hours		BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	10.800

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 085 TYLER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			20,676.00			24,690.60			45,366.60
01		8,570.00	21,060.00	36,160.00					65,790.00
02				128,870.00		21,037.75			149,907.75
03		17,790.00	21,852.00	18,740.00		61,192.50			119,574.50
04			22,236.00	19,060.00		21,747.25			63,043.25
05				58,170.00					58,170.00
06				19,720.00			55,332.00		75,052.00
07						21,210.00			21,210.00
08				20,370.00					20,370.00
09			24,216.00			43,720.00			67,936.00
10			24,600.00			14,485.50			39,085.50
11		40,820.00		42,720.00		24,209.00	29,806.20		137,555.20
12		20,740.00	50,760.00				23,160.00		94,660.00
13		21,060.00		44,020.00				31,620.14	96,700.14
14		21,390.00					31,085.10		52,475.10
15		21,720.00	26,556.00	22,660.00					70,936.00
16		22,040.00	53,904.00						75,944.00
17						31,946.40			31,946.40
18				23,640.00					23,640.00
19				71,910.00		27,014.75			98,924.75
20				72,930.00					72,930.00
21									
22									
23				25,290.00					25,290.00
24									
25						35,391.60	27,450.00		62,841.60
26									
27									
28									
29									
30									
31				27,940.00					27,940.00
32									
33									
34						30,120.00			30,120.00
35			34,476.00	29,270.00					63,746.00
36									
37									
38									
39									
40+									
Tot		174,130.00	300,336.00	661,470.00		356,765.35	166,833.30	31,620.14	1,691,154.79

Increments:

HS=\$12	\$	9,542.40	Assoc=\$40	\$	
12 Hrs=\$15	\$		BA=\$190	\$	
24 HRS=\$30	\$		BA+15=\$205	\$	
36 HRS=\$45	\$		MA=\$245	\$	
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$		MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$		Shift=\$5	\$	540.00

Total Increments	10,082.40
Total Basic Salaries with Increments	1,701,237.19
Divided by Total FTE	78.3675
Equals Average Salary	21,708.45
Less Formula Ceiling Reduction	400,586.02
Basic Salary Allowance	1,300,651.17

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: 087 UPISHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.2000			1.1000			5.3000
01		2.0000	1.2000	5.0000	1.0000				9.2000
02		1.0000	2.4000	5.0000		1.1000			9.5000
03			1.7500	6.0000			1.2000		8.9500
04		2.0000	1.2000	4.0000		2.0000	1.2000		10.4000
05		4.5000	1.2000	4.0000		2.2000			11.9000
06		.5000	1.2000	6.0000		1.0000			8.7000
07		1.0000	2.4000	3.0000	1.2000	2.0000		1.2000	10.8000
08		1.0000		2.0000		3.1000	1.0000		7.1000
09		2.0000		3.0000	1.0000	2.2000	1.0000	1.1000	10.3000
10			1.0000	2.0000		2.0000			5.0000
11		2.0000	1.2000	2.0000		1.0000	1.0000		7.2000
12				2.0000			2.0000	1.2000	5.2000
13			1.2000	1.0000	1.0000				3.2000
14			1.2000	1.0000		4.5000			6.7000
15			1.2000	1.0000			3.2000		5.4000
16		1.0000		1.0000					2.0000
17		.5000				1.0000			1.5000
18				4.0000		1.0000			5.0000
19		1.0000		5.0000		1.0000	1.0600		8.0600
20			2.4000	2.0000					4.4000
21		1.0000		3.0000	1.0000				5.0000
22				3.0000					3.0000
23				2.2000					2.2000
24				2.0000	1.0000	1.2000			4.2000
25		1.0000		1.0000			1.2000		3.2000
26			1.1000			1.2000	1.2000		3.5000
27									
28				1.2000			1.1000		2.3000
29			1.2000						1.2000
30				3.2000				1.0000	4.2000
31			1.2000				1.2000		2.4000
32						1.0000			1.0000
33			1.2000	1.0000		1.0000			3.2000
34				2.0000					2.0000
35				2.0000					2.0000
36								1.2000	1.2000
37						1.0000			1.0000
38									
39									
40+									
Total		20.5000	28.4500	79.6000	6.2000	30.6000	16.3600	5.7000	187.4100

Less Formula Ceiling Reduction - 17.499

Adjusted Total 169.9110

Increments:

HS	192.200	Associate	6.300
12 Hours	14.700	BA	6.600
24 Hours	10.300	BA+15	
36 Hours	5.000	MA	
48 Hours	4.300	MA+15	
60 Hours	3.300	MA+30	
72 Hours	1.200	MA+45	
84 Hours		MA+60	
96 Hours	2.000	DR	
108 Hours	1.000		
120 Hours	11.600	Shift	23.800

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 087 UPISHUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			72,366.00			20,812.00			93,178.00
01		34,280.00	21,060.00	90,400.00	18,620.00				164,360.00
02		17,460.00	42,912.00	92,050.00		21,527.00			173,949.00
03			31,867.50	112,440.00			24,264.00		168,571.50
04		36,240.00	22,236.00	76,240.00		40,460.00	24,648.00		199,824.00
05		82,980.00	22,632.00	77,560.00		45,210.00			228,382.00
06		9,385.00	23,040.00	118,320.00		20,880.00			171,625.00
07		19,090.00	46,848.00	60,120.00	24,684.00	42,420.00		26,724.00	219,886.00
08		19,420.00		40,740.00		66,743.00	21,850.00		148,753.00
09		39,500.00		62,130.00	21,230.00	48,092.00	22,170.00	25,212.00	218,334.00
10			20,500.00	42,060.00		44,400.00			106,960.00
11		40,820.00	24,996.00	42,720.00		22,520.00	22,840.00		153,896.00
12				43,380.00			46,320.00	28,680.00	118,380.00
13			25,776.00	22,010.00	22,540.00				70,326.00
14			26,172.00	22,340.00		105,750.00			154,262.00
15			26,556.00	22,660.00			77,248.00		126,464.00
16		22,040.00		22,990.00					45,030.00
17		11,185.00				24,480.00			35,665.00
18				94,560.00		24,810.00			119,370.00
19		23,020.00		119,850.00		25,130.00	26,977.00		194,977.00
20			57,072.00	48,620.00					105,692.00
21		23,670.00		73,890.00	25,150.00				122,710.00
22				74,880.00					74,880.00
23				55,638.00					55,638.00
24				51,220.00	26,140.00	32,160.00			109,520.00
25		24,990.00		25,940.00			32,940.00		83,870.00
26			28,303.00			32,952.00	33,324.00		94,579.00
27									
28				32,328.00			31,295.00		63,623.00
29			32,076.00						32,076.00
30				88,320.00				29,870.00	118,190.00
31			32,892.00				35,340.00		68,232.00
32						29,460.00			29,460.00
33			33,684.00	28,610.00		29,780.00			92,074.00
34				57,900.00					57,900.00
35				58,540.00					58,540.00
36								38,232.00	38,232.00
37						31,130.00			31,130.00
38									
39									
40+									
Tot		404,080.00	590,988.50	1,758,456.00	138,364.00	708,716.00	399,216.00	148,718.00	4,148,538.50

Increments:

HS=\$12	\$	23,064.00	Assoc=\$40	\$	2,520.00	Total Increments	74,144.00
12 Hrs=\$15	\$	2,205.00	BA=\$190	\$	12,540.00	Total Basic Salaries with Increments	4,222,682.50
24 HRS=\$30	\$	3,090.00	BA+15=\$205	\$		Divided by Total FTE	187.4100
36 HRS=\$45	\$	2,250.00	MA=\$245	\$		Equals Average Salary	22,531.78
48 HRS=\$60	\$	2,580.00	MA+15=\$260	\$		Less Formula Ceiling Reduction	394,283.61
60 HRS=\$75	\$	2,475.00	MA+30=\$275	\$			
72 HRS=\$90	\$	1,080.00	MA+45=\$290	\$		Basic Salary Allowance	3,828,398.89
84 HRS=\$105	\$		MA+60=\$305	\$			
96 HRS=\$120	\$	2,400.00	DR=\$345	\$			
108 HRS=\$135	\$	1,350.00					
120 HRS=\$150	\$	17,400.00	Shift=\$5	\$	1,190.00		

Date: 12/06/16
 Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

Pgm: WVE908
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District: 089 WAYNE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	3.1950			1.0000	1.0250				5.2200
01	12.3900		2.0000	7.0750	1.0900	3.0000			25.5550
02	12.5198	1.0000	2.0000	3.5000	1.0900	2.0000			22.1098
03	4.7275	1.0650	1.0000	9.0500	4.8350		2.0000		22.6775
04	2.0000	4.1300	1.0000	8.0500	4.2800	2.6100	1.3050		23.3750
05	2.0650	4.3700		8.0000	1.0000	3.3050			18.7400
06		2.0650		1.0000	3.1900	3.0000	2.3050		11.5600
07	1.0650	6.3900	3.0000	4.0000	3.2000		2.0000		19.6550
08	1.0650	3.1300	4.1300	7.0000	3.4950	1.0000	2.3050		22.1250
09		.5325	6.1950	3.0000	1.1000	1.3050	3.3050		15.4375
10			3.0650	5.0000	4.3950	4.9150	1.0000		18.3750
11			6.1950	5.0000	1.0900	1.1305	1.0000		14.4155
12			3.1950	4.5000			1.0000		8.6950
13			3.1950	3.0250	2.0900	1.3050	1.0000		10.6150
14		.5325	7.4350	5.0000	1.1000	1.3050	1.0000		16.3725
15			3.0650	1.0000		3.7100	1.0000		8.7750
16			3.0650	2.0000		4.3950		1.3050	10.7650
17			2.1300	2.0000			1.0000		5.1300
18			8.1300	7.0000			4.0000		19.1300
19			5.0650	3.0000			2.0000		10.0650
20			1.0650	5.0000	2.0000	1.3050	1.3050		10.6750
21			2.1300	2.0000	1.0000		3.9150		9.0450
22			1.0650	1.0000	1.0000	2.4050			5.4700
23		1.0000	2.3700	1.0000	1.0000		1.3050		6.6750
24			1.0000	2.0000		1.1000	2.3050		6.4050
25				1.0000			3.9150		4.9150
26			3.1950	3.0000			1.3050		7.5000
27			1.0650	6.3300			1.0000		8.3950
28				3.0000					3.0000
29				1.0000					1.0000
30			1.0650	1.0000			1.3050		3.3700
31			1.0000						1.0000
32							1.3050		1.3050
33							1.3050		1.3050
34									
35								1.3050	1.3050
36				1.0000					1.0000
37						1.2000	1.3050		2.5050
38									
39			1.0000		1.0000				2.0000
40+				1.0250		1.1000	1.0000		3.1250
Total	39.0273	24.2150	78.8200	117.5550	38.9800	40.0905	47.4900	2.6100	388.7878

Less Formula Ceiling Reduction - 71.740

Adjusted Total 317.0478

Increments:

HS	393.105	Associate	21.945
12 Hours		BA	
24 Hours		BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours	4.000		
120 Hours	40.385	Shift	13.845

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 089 WAYNE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	53,037.00			17,760.00	18,747.25				89,544.25
01	209,638.80		35,100.00	127,916.00	20,295.80	57,750.00			450,700.60
02	215,966.55	17,460.00	35,760.00	64,435.00	20,644.60	39,140.00			393,406.15
03	83,062.17	18,946.35	18,210.00	169,597.00	93,170.45		40,440.00		423,425.97
04	35,800.00	74,835.60	18,530.00	153,433.00	83,845.20	52,800.30	26,804.70		446,048.80
05	37,644.95	80,582.80		155,120.00	19,920.00	67,917.75			361,185.50
06		38,760.05		19,720.00	64,597.50	62,640.00	48,866.00		234,583.55
07	20,117.85	121,985.10	58,560.00	80,160.00	65,824.00		43,040.00		389,686.95
08	20,469.30	60,784.60	81,980.50	142,590.00	73,045.50	21,530.00	50,364.25		450,764.15
09		10,516.87	125,015.10	62,130.00	23,353.00	28,527.30	73,271.85		322,814.12
10			62,832.50	105,150.00	94,712.25	109,113.00	22,510.00		394,317.75
11			129,041.85	106,800.00	23,849.20	25,458.86	22,840.00		307,989.91
12			67,574.25	97,605.00			23,160.00		188,339.25
13			68,628.60	66,580.25	47,108.60	30,236.85	23,490.00		236,044.30
14		11,390.17	162,157.35	111,700.00	25,157.00	30,667.50	23,820.00		364,892.02
15			67,828.45	22,660.00		88,409.30	24,140.00		203,037.75
16			68,839.90	45,980.00		106,139.25		32,899.05	253,858.20
17			48,564.00	46,640.00			24,800.00		120,004.00
18			187,965.60	165,480.00			100,480.00		453,925.60
19			118,774.25	71,910.00			50,900.00		241,584.25
20			25,325.70	121,550.00	49,660.00	33,225.30	33,642.90		263,403.90
21			51,333.00	49,260.00	25,150.00		102,181.50		227,924.50
22			26,017.95	24,960.00	25,480.00	62,818.60			139,276.55
23		24,340.00	58,681.20	25,290.00	25,820.00		34,947.90		169,079.10
24			25,080.00	51,220.00		29,480.00	62,488.55		168,268.55
25				25,940.00			107,466.75		133,406.75
26			82,207.35	78,840.00			36,239.85		197,287.20
27			27,753.90	168,378.00			28,110.00		224,241.90
28				80,820.00					80,820.00
29				27,260.00					27,260.00
30			28,829.55	27,600.00			37,988.55		94,418.10
31			27,410.00						27,410.00
32							39,110.85		39,110.85
33							39,293.55		39,293.55
34									
35								41,159.70	41,159.70
36				29,610.00					29,610.00
37						37,356.00	41,042.25		78,398.25
38									
39			30,070.00		31,150.00				61,220.00
40+				31,713.50		35,343.00	32,450.00		99,506.50
Tot	675,736.62	459,601.54	1,738,071.00	2,575,807.75	831,530.35	918,553.01	1,193,889.45	74,058.75	8,467,248.47

Increments:

HS=\$12	\$	47,172.60	Assoc=\$40	\$	8,778.00
12 Hrs=\$15	\$		BA=\$190	\$	
24 HRS=\$30	\$		BA+15=\$205	\$	
36 HRS=\$45	\$		MA=\$245	\$	
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$		MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	5,400.00			
120 HRS=\$150	\$	60,577.50	Shift=\$5	\$	692.25

Total Increments	122,620.35
Total Basic Salaries with Increments	8,589,868.82
Divided by Total FTE	388.7878
Equals Average Salary	22,093.97
Less Formula Ceiling Reduction	1,585,021.40
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Basic Salary Allowance	7,004,847.42

Date: 12/06/16
 Time: 8:14:03

School Year: 2016-17
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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

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District: 091

WEBSTER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000	1.0500				2.0500
01		.5000	.5250	3.0000					4.0250
02		1.5000	2.1000	2.0000		1.0500			6.6500
03				2.0000		.5250			2.5250
04			1.0000				1.2550		2.2550
05		1.0000	2.1000	1.0000	1.0500	1.0000			6.1500
06				2.0000					2.0000
07		1.0000	1.0500	4.0000					6.0500
08				1.0000			1.2000		2.2000
09		1.0000	2.1000	1.0000		1.0000			5.1000
10				1.0000	1.0000	1.0000	1.0500		4.0500
11						1.0000			1.0000
12			1.0500	1.0000	1.0000	1.0000	1.0500		5.1000
13						1.2550			1.2550
14									
15		1.0000		2.0000		1.0000			4.0000
16						1.2550			1.2550
17				1.0000					1.0000
18									
19				2.0000			1.0000		3.0000
20									
21									
22									
23									
24						1.0000			1.0000
25			1.0500						1.0500
26				1.0000					1.0000
27			1.0500				1.2550	1.2550	3.5600
28							1.2550		1.2550
29							.6275		.6275
30									
31				3.0000	1.0000				4.0000
32									
33									
34				1.0000					1.0000
35									
36									
37									
38									
39									
40+									
Total		6.0000	12.0250	29.0000	5.1000	11.0850	8.6925	1.2550	73.1575

Less Formula Ceiling Reduction - 9.306

Adjusted Total 63.8515

Increments:

HS	75.835	Associate	2.255
12 Hours	4.255	BA	
24 Hours		BA+15	
36 Hours	2.000	MA	1.050
48 Hours	2.000	MA+15	
60 Hours	2.305	MA+30	
72 Hours	1.000	MA+45	
84 Hours		MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	2.050	Shift	8.350

Date: 12/06/16
Time: 8:14:03

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Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
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District: 091

WEBSTER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				17,760.00	19,204.50				36,964.50
01		8,570.00	9,213.75	54,240.00					72,023.75
02		26,190.00	37,548.00	36,820.00		20,548.50			121,106.50
03				37,480.00		10,447.50			47,927.50
04			18,530.00				25,777.70		44,307.70
05		18,440.00	39,606.00	19,390.00	20,916.00	20,550.00			118,902.00
06				39,440.00					39,440.00
07		19,090.00	20,496.00	80,160.00					119,746.00
08				20,370.00			26,220.00		46,590.00
09		19,750.00	42,378.00	20,710.00		21,860.00			104,698.00
10				21,030.00	21,550.00	22,200.00	23,635.50		88,415.50
11						22,520.00			22,520.00
12			22,207.50	21,690.00	22,220.00	22,850.00	24,318.00		113,285.50
13						29,078.34			29,078.34
14									
15		21,720.00		45,320.00		23,830.00			90,870.00
16						30,308.24			30,308.24
17				23,320.00					23,320.00
18									
19				47,940.00			25,450.00		73,390.00
20									
21									
22									
23									
24						26,800.00			26,800.00
25			26,680.50						26,680.50
26				26,280.00					26,280.00
27			27,363.00				35,278.05	36,219.30	98,860.35
28							35,704.75		35,704.75
29							18,053.17		18,053.17
30									
31				83,820.00	28,480.00				112,300.00
32									
33									
34				28,950.00					28,950.00
35									
36									
37									
38									
39									
40+									
Tot		113,760.00	244,022.75	624,720.00	112,370.50	250,992.58	214,437.17	36,219.30	1,596,522.30

Increments:

HS=\$12	\$	9,100.20	Assoc=\$40	\$	902.00
12 Hrs=\$15	\$	638.25	BA=\$190	\$	
24 HRS=\$30	\$		BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	2,572.50
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	1,728.75	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	3,075.00	Shift=\$5	\$	417.50

Total Increments	22,634.20
Total Basic Salaries with Increments	1,619,156.50
Divided by Total FTE	73.1575
Equals Average Salary	22,132.47
Less Formula Ceiling Reduction	205,964.76
Basic Salary Allowance	1,413,191.74

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 092 WETZEL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		5.4200		3.0000	2.3050	2.0000			12.7250
01		4.4200	3.2800	3.0000		3.2500	1.3050		15.2550
02			5.4200	3.0000	2.1000	2.3050	1.0000		13.8250
03			1.0000	1.0000		4.1000		1.3050	7.4050
04			6.4200	1.0000	1.1000	2.1000			10.6200
05			4.1400	3.0000	1.3050	1.0000	1.0000	1.3262	11.7712
06			3.1400						3.1400
07			3.1400			1.0000	2.3050		6.4450
08			1.0000	1.0000	1.0000				3.0000
09				2.0000	1.3050	1.0000			4.3050
10			1.1400	2.0000		1.1000	.5000		4.7400
11				2.0000	1.3050	1.1000	1.1000	1.3050	6.8100
12			1.0000				1.3050	1.3050	3.6100
13			1.0000	1.0000		1.0000	1.0000		4.0000
14			1.1400	2.0000	1.3050	3.0000	1.3050	1.3050	10.0550
15				1.0000		1.0000			2.0000
16			1.1400	1.0000	1.0000	1.1000		1.3050	5.5450
17				2.0000	2.3050				4.3050
18				2.0000					2.0000
19						1.0000		1.3050	2.3050
20				2.0000		1.0000			3.0000
21				3.0000	1.0000				4.0000
22			3.1400	2.0000	1.3050	1.0000		.6525	8.0975
23						1.0000			1.0000
24									
25						1.0000			1.0000
26									
27				1.0000		2.1000	1.1000		4.2000
28					1.0000	1.0500			2.0500
29								.6525	.6525
30						1.0000			1.0000
31									
32					1.3050				1.3050
33									
34									
35					1.3050				1.3050
36					1.3050	1.0500			2.3550
37								1.3050	1.3050
38									
39									
40+									
Total		9.8400	36.1000	38.0000	22.2500	35.2550	11.9200	11.7662	165.1312

Less Formula Ceiling Reduction - 50.853

Adjusted Total 114.2782

Increments:

HS	167.915	Associate	21.155
12 Hours	9.505	BA	1.305
24 Hours	4.305	BA+15	1.140
36 Hours	3.610	MA	
48 Hours	3.100	MA+15	
60 Hours	5.660	MA+30	
72 Hours	10.395	MA+45	
84 Hours	8.305	MA+60	
96 Hours	5.445	DR	
108 Hours			
120 Hours	4.000	Shift	17.430

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 092 WETZEL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		91,110.20		53,280.00	42,158.45	37,840.00			224,388.65
01		75,758.80	57,564.00	54,240.00		62,562.50	25,525.80		275,651.10
02			96,909.60	55,230.00	39,774.00	45,108.85	19,890.00		256,912.45
03			18,210.00	18,740.00		81,590.00		27,339.75	145,879.75
04			118,962.60	19,060.00	21,549.00	42,483.00			202,054.60
05			78,080.40	58,170.00	25,995.60	20,550.00	20,870.00	28,659.18	232,325.18
06			60,288.00						60,288.00
07			61,292.80			21,210.00	49,603.60		132,106.40
08			19,850.00	20,370.00	20,900.00				61,120.00
09				41,420.00	27,705.15	21,860.00			90,985.15
10			23,370.00	42,060.00		24,420.00	11,255.00		101,105.00
11				42,720.00	28,553.40	24,772.00	25,124.00	30,758.85	151,928.25
12			21,150.00				30,223.80	31,189.50	82,563.30
13			21,480.00	22,010.00		23,170.00	23,490.00		90,150.00
14			24,863.40	44,680.00	29,845.35	70,500.00	31,085.10	32,037.75	233,011.60
15				22,660.00		23,830.00			46,490.00
16			25,604.40	22,990.00	23,520.00	26,565.00		32,899.05	131,578.45
17				46,640.00	54,974.25				101,614.25
18				47,280.00					47,280.00
19						25,130.00		34,177.95	59,307.95
20				48,620.00		25,460.00			74,080.00
21				73,890.00	25,150.00				99,040.00
22			76,710.20	49,920.00	33,251.40	26,120.00		17,741.47	203,743.07
23						26,460.00			26,460.00
24									
25						27,120.00			27,120.00
26									
27				26,600.00		58,338.00	30,921.00		115,859.00
28					27,480.00	29,526.00			57,006.00
29								19,274.85	19,274.85
30						28,780.00			28,780.00
31									
32					37,584.00				37,584.00
33									
34									
35					38,889.00				38,889.00
36					39,345.75	32,329.50			71,675.25
37								42,021.00	42,021.00
38									
39									
40+									
Tot		166,869.00	704,335.40	810,580.00	516,675.35	805,724.85	267,988.30	296,099.35	3,568,272.25

Increments:

HS=\$12	\$	20,149.80	Assoc=\$40	\$	8,462.00
12 Hrs=\$15	\$	1,425.75	BA=\$190	\$	2,479.50
24 HRS=\$30	\$	1,291.50	BA+15=\$205	\$	2,337.00
36 HRS=\$45	\$	1,624.50	MA=\$245	\$	
48 HRS=\$60	\$	1,860.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,245.00	MA+30=\$275	\$	
72 HRS=\$90	\$	9,355.50	MA+45=\$290	\$	
84 HRS=\$105	\$	8,720.25	MA+60=\$305	\$	
96 HRS=\$120	\$	6,534.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	6,000.00	Shift=\$5	\$	871.50

Total Increments	75,356.30
Total Basic Salaries with Increments	3,643,628.55
Divided by Total FTE	165.1312
Equals Average Salary	22,065.05
Less Formula Ceiling Reduction	1,122,073.98
Basic Salary Allowance	2,521,554.57

Date: 12/06/16
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West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel by Salary Class and Years Service
 FTE Adjusted

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District: 094

WIRT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.0000	3.0000	1.8550	1.5500			10.4050
01			2.0000	1.0000	1.1000				4.1000
02			2.0000	1.0000		1.0000			4.0000
03			2.2000	1.0000					3.2000
04			1.0000		1.0000			1.3050	3.3050
05			3.2000	1.0000		.5500	1.3050		6.0550
06			1.2000	2.3050					3.5050
07			1.0000			2.0000			3.0000
08						1.0000			1.0000
09									
10				1.0000					1.0000
11				2.0000		1.0000	1.3050		4.3050
12									
13				2.3050					2.3050
14				1.0000		1.1000			1.1000
15							.6524		1.6524
16			1.0000					1.3050	2.3050
17									
18									
19				1.0000					1.0000
20									
21							1.3050		1.3050
22				1.0000					1.0000
23									
24									
25									
26									
27									
28									
29				1.0000					1.0000
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			17.6000	18.6100	3.9550	8.2000	4.5674	2.6100	55.5424

Less Formula Ceiling Reduction - 4.352

Adjusted Total 51.1904

Increments:

HS	56.645	Associate	3.305
12 Hours	4.405	BA	5.405
24 Hours	1.305	BA+15	
36 Hours	1.305	MA	
48 Hours		MA+15	
60 Hours	1.000	MA+30	
72 Hours		MA+45	
84 Hours	3.000	MA+60	
96 Hours	1.000	DR	
108 Hours	2.505		
120 Hours	1.000	Shift	7.400

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
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District: 094

WIRT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			68,920.00	53,280.00	33,927.94	29,326.00			185,453.94
01			35,100.00	18,080.00	20,482.00				73,662.00
02			35,760.00	18,410.00		19,570.00			73,740.00
03			40,062.00	18,740.00					58,802.00
04			18,530.00		19,590.00			27,783.44	65,903.44
05			60,352.00	19,390.00		11,302.50	27,235.34		118,279.84
06			23,040.00	45,454.60					68,494.60
07			19,520.00			42,420.00			61,940.00
08						21,530.00			21,530.00
09									
10				21,030.00					21,030.00
11				42,720.00					42,720.00
12						22,520.00	29,806.20		95,046.20
13				50,733.04					50,733.04
14						25,850.00			25,850.00
15				22,660.00			15,748.92		38,408.92
16			22,460.00					32,899.04	55,359.04
17									
18									
19				23,970.00					23,970.00
20									
21							34,060.50		34,060.50
22				24,960.00					24,960.00
23									
24									
25									
26									
27									
28									
29				27,260.00					27,260.00
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot			323,744.00	386,687.64	73,999.94	172,518.50	106,850.96	60,682.48	1,124,483.52

Increments:

HS=\$12	\$	6,797.40	Assoc=\$40	\$	1,322.00
12 Hrs=\$15	\$	660.75	BA=\$190	\$	10,269.50
24 HRS=\$30	\$	391.50	BA+15=\$205	\$	
36 HRS=\$45	\$	587.25	MA=\$245	\$	
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$	750.00	MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$	3,150.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	3,381.75			
120 HRS=\$150	\$	1,500.00	Shift=\$5	\$	370.00

Total Increments	30,380.15
Total Basic Salaries with Increments	1,154,863.67
Divided by Total FTE	55.5424
Equals Average Salary	20,792.46
Less Formula Ceiling Reduction	90,488.78
Basic Salary Allowance	1,064,374.89

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

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District: 096 WOOD COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	4.0000		7.4500	3.0000	5.1000	1.3050			20.8550
01	2.0000		11.3000	7.0000	4.3050	2.0000	1.3050		27.9100
02	5.5000		7.8725	8.0000	2.5000	3.8050	1.0000		28.6775
03	3.5000		8.4525	6.3050	5.9150	5.3050	3.6100		33.0875
04	2.5000	.5000	2.0750	9.3050	3.4050	5.6050	4.6100		28.0000
05	1.0000	.5000	6.7600	7.3050		2.4050	3.9150		21.8850
06		2.5000	1.0000	3.0000		5.6100	2.3050		14.4150
07		3.0000	6.6800	6.0000	1.3050	8.6350	2.6100		28.2300
08		2.5000	4.7600	6.6100	1.1000	3.4050	3.0000		21.3750
09		3.0000	2.3800	9.1350		10.9150	6.2200		31.6500
10		1.5000	10.9800	7.6100	1.1000	5.7100	1.0000		27.9000
11		1.5000	1.8425	5.9150		12.4600	2.3050		24.0225
12		2.0000	6.4150	7.6100		2.2000	4.6100		22.8350
13			6.5300	5.3050	1.0000	2.6100	2.3050		17.7500
14			2.5000	7.0000	1.0000	4.9175	4.6100		20.0275
15			7.7750	8.9150		2.4050	2.3050	1.3050	22.7050
16			6.5000	10.6100	3.3050	3.3800	2.3050		26.1000
17			5.9900	4.0000	1.0000	7.2200			18.2100
18			7.6850	7.3050		5.6100	3.3050		23.9050
19			.5000	2.0000	3.0000	3.0000	3.6100	3.9150	16.0250
20			3.0750	2.0000	1.0000	2.0000			8.0750
21			3.0750	3.6100		1.0000	2.0000		9.6850
22			1.0750	6.6100	2.6100	4.6100	1.0000	1.3050	17.2100
23			5.2200	3.3050	2.0000	3.3050	1.0000		14.8300
24				2.0000	1.0000	2.0000		1.3050	6.3050
25			3.0325				2.6100		5.6425
26			3.3800	4.3050	3.3050	1.0000			11.9900
27				2.3050	2.3050			1.3050	5.9150
28	.5000			2.0000	1.0000				3.5000
29				2.1000	1.0000	4.9150	1.1000		9.1150
30				2.3050				3.9150	6.2200
31			2.3050	1.3050		2.6100		2.6100	8.8300
32			1.0000	3.9150		1.0000			5.9150
33				2.3050	1.0000				3.3050
34				1.3050					1.3050
35				1.0000		1.0000		1.3050	3.3050
36				1.3050					1.3050
37				1.0000					1.0000
38									
39								1.3050	1.3050
40+								2.6100	2.6100
Total	19.0000	17.0000	137.6100	174.6050	49.2550	121.9425	62.6400	20.8800	602.9325

Less Formula Ceiling Reduction - 38.776

Adjusted Total 564.1565

Increments:

HS	624.985	Associate	37.910
12 Hours	23.750	BA	21.130
24 Hours	28.650	BA+15	1.025
36 Hours	29.065	MA	2.610
48 Hours	25.270	MA+15	
60 Hours	41.115	MA+30	
72 Hours	21.320	MA+45	
84 Hours	6.405	MA+60	
96 Hours	8.000	DR	
108 Hours	2.305		
120 Hours	15.920	Shift	102.400

Date: 12/06/16
Time: 8:14:03

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West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

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District: 096 WOOD COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	66,400.00		128,363.49	53,280.00	93,279.00	24,690.60			366,013.09
01	33,840.00		198,315.00	126,560.00	80,159.10	38,500.00	25,525.80		502,899.90
02	94,875.00		140,760.30	147,280.00	47,350.00	74,463.85	19,890.00		524,619.15
03	61,495.00		153,920.02	118,155.70	113,982.05	105,569.50	72,994.20		626,116.47
04	44,750.00	9,060.00	38,449.75	177,353.30	66,703.95	113,389.15	94,689.40		544,395.55
05	18,230.00	9,220.00	127,493.60	141,643.95		49,422.75	81,706.05		427,716.35
06		46,925.00	19,200.00	59,160.00		117,136.80	48,866.00		291,287.80
07		57,270.00	130,393.60	120,240.00	26,843.85	183,148.35	56,167.20		574,063.00
08		48,550.00	94,486.00	134,645.70	22,990.00	73,309.65	65,550.00		439,531.35
09		59,250.00	48,028.40	189,185.85		238,601.90	137,897.40		672,963.55
10		30,120.00	225,090.00	160,038.30	23,705.00	126,762.00	22,510.00		588,225.30
11		30,615.00	38,379.27	126,344.40		280,599.20	52,646.20		528,584.07
12		41,480.00	135,677.25	165,060.90		50,270.00	106,767.60		499,255.75
13			140,264.40	116,763.05	22,540.00	60,473.70	54,144.45		394,185.60
14			54,525.00	156,380.00	22,870.00	115,561.25	109,810.20		459,146.45
15			172,060.75	202,013.90		57,311.15	55,642.70	32,468.40	519,496.90
16			145,990.00	243,923.90	77,733.60	81,627.00	56,403.35		605,677.85
17			136,572.00	93,280.00	23,850.00	176,745.60			430,447.60
18			177,677.20	172,690.20		139,184.10	83,021.60		572,573.10
19			11,725.00	47,940.00	73,500.00	75,390.00	91,874.50	102,533.85	402,963.35
20			73,123.50	48,620.00	24,830.00	50,920.00			197,493.50
21			74,107.50	88,914.30		25,790.00	52,200.00		241,011.80
22			26,262.25	164,985.60	66,502.80	120,413.20	26,440.00	35,482.95	440,086.80
23			129,247.20	83,583.45	51,640.00	87,450.30	26,780.00		378,700.95
24				51,220.00	26,140.00	53,600.00		36,370.35	167,330.35
25			77,055.82				71,644.50		148,700.32
26			86,967.40	113,135.40	88,640.10	27,460.00			316,202.90
27				61,313.00	62,557.70			37,662.30	161,533.00
28	12,880.00			53,880.00	27,480.00				94,240.00
29				57,246.00	27,810.00	139,880.90	31,647.00		256,583.90
30				63,618.00				116,941.05	180,559.05
31			63,180.05	36,461.70		76,003.20		78,822.00	254,466.95
32			27,730.00	110,677.05		29,460.00			167,867.05
33				65,946.05	29,140.00				95,086.05
34				37,779.75					37,779.75
35				29,270.00		30,460.00		41,159.70	100,889.70
36				38,641.05					38,641.05
37				29,950.00					29,950.00
38									
39								42,882.30	42,882.30
40+								86,652.00	86,652.00
Tot	332,470.00	332,490.00	2,875,044.75	3,887,180.50	1,100,247.15	2,823,594.15	1,444,818.15	610,974.90	13,406,819.60

Increments:

HS=\$12	\$ 74,998.20	Assoc=\$40	\$ 15,164.00
12 Hrs=\$15	\$ 3,562.50	BA=\$190	\$ 40,147.00
24 HRS=\$30	\$ 8,595.00	BA+15=\$205	\$ 2,101.25
36 HRS=\$45	\$ 13,079.25	MA=\$245	\$ 6,394.50
48 HRS=\$60	\$ 15,162.00	MA+15=\$260	\$
60 HRS=\$75	\$ 30,836.25	MA+30=\$275	\$
72 HRS=\$90	\$ 19,188.00	MA+45=\$290	\$
84 HRS=\$105	\$ 6,725.25	MA+60=\$305	\$
96 HRS=\$120	\$ 9,600.00	DR=\$345	\$
108 HRS=\$135	\$ 3,111.75		
120 HRS=\$150	\$ 23,880.00	Shift=\$5	\$ 5,120.00

Total Increments	277,664.95
Total Basic Salaries with Increments	13,684,484.55
Divided by Total FTE	602.9325
Equals Average Salary	22,696.54
Less Formula Ceiling Reduction	880,081.03

Basic Salary Allowance	12,804,403.52

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
Page: 109

District: 098 WYOMING COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	3.5000		1.4000	1.0000		1.0000			6.9000
01	3.5000			1.5000					5.0000
02	5.1525		.6525	3.0000	1.0000	5.8425	3.9150		19.5625
03	4.5000		2.0000	5.0000		2.0300	1.3050		14.8350
04	1.0000			6.0000	3.3050	2.0150			12.3200
05	2.0000	1.0000	2.0000	1.0000	1.0000	4.3250			11.3250
06			1.0000	3.0000	1.0000	1.0000	2.6100		8.6100
07			1.0000	2.0000		1.0000	1.3050		5.3050
08		1.0000	2.0000	4.0000		2.3050	2.3250		11.6300
09		1.0000	4.0000	6.0000		4.6100	2.0950		17.7050
10		1.0000		2.0000			3.6300	1.3050	7.9350
11		2.0000				3.0000			5.0000
12		1.5000	5.1000	3.0000		2.0000	1.0200		12.6200
13		1.0000	2.0000	3.0000	1.0000	5.0000		1.3049	13.3049
14		1.5000	1.0000	1.5000		2.0000	2.0900		8.0900
15		3.0000							3.0000
16		2.0000	2.0000	4.0000		1.3049			9.3049
17		2.0000		1.0000	1.0000	2.0000			6.0000
18		1.0000					1.3050		2.3050
19		1.0000		2.0000	1.3050				4.3050
20			3.1000	1.0000					4.1000
21				1.0000					1.0000
22							1.3050		1.3050
23						1.1000			1.1000
24			1.0000						1.0000
25				1.0000					1.0000
26				1.0000					1.0000
27			1.0000	2.0000					3.0000
28				2.0000		1.3050			3.3050
29									
30				1.0000					1.0000
31				2.0000					2.0000
32			1.0000	2.0000					3.0000
33							1.3050		1.3050
34				1.0000		1.0000			2.0000
35									
36				1.0000					1.0000
37								1.3050	1.3050
38									
39						1.0000	1.3050		2.3050
40+				1.0000		2.6100	1.3050		4.9150
Total	19.6525	19.0000	30.2525	65.0000	9.6100	46.4474	26.8200	3.9149	220.6973

Less Formula Ceiling Reduction - 38.746

Adjusted Total 181.9513

Increments:

HS	223.850	Associate	11.545
12 Hours	8.610	BA	2.380
24 Hours	16.440	BA+15	
36 Hours	6.305	MA	
48 Hours	5.000	MA+15	
60 Hours	7.115	MA+30	
72 Hours	8.645	MA+45	
84 Hours	4.630	MA+60	
96 Hours	3.610	DR	
108 Hours	2.610		
120 Hours	6.000	Shift	10.405

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel Distribution of Salary by Class
FTE Adjusted

Pgm: WVE908
Page: 110

District: 098

WYOMING COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	58,100.00		24,122.00	17,760.00		18,920.00			118,902.00
01	59,220.00			27,120.00					86,340.00
02	88,880.62		11,666.70	55,230.00	18,940.00	114,337.72	77,869.34		366,924.38
03	79,065.00		36,420.00	93,700.00		40,397.00	26,387.10		275,969.10
04	17,900.00			114,360.00	64,744.94	40,763.45			237,768.39
05	36,460.00	18,440.00	37,720.00	19,390.00	19,920.00	88,878.74			220,808.74
06			19,200.00	59,160.00	20,250.00	20,880.00	55,332.00		174,822.00
07			19,520.00	40,080.00		21,210.00	28,083.60		108,893.60
08		19,420.00	39,700.00	81,480.00		49,626.64	50,801.24		241,027.88
09		19,750.00	80,720.00	124,260.00		100,774.60	46,446.15		371,950.75
10		20,080.00		42,060.00			81,711.28	30,341.24	174,192.52
11		40,820.00				67,560.00			108,380.00
12		31,110.00	107,865.00	65,070.00		45,700.00	23,623.20		273,368.20
13		21,060.00	42,960.00	66,030.00	22,540.00	115,850.00		31,617.71	300,057.71
14		32,085.00	21,810.00	33,510.00		47,000.00	49,783.80		184,188.80
15		65,160.00							65,160.00
16		44,080.00	44,920.00	91,960.00		31,513.33			212,473.33
17		44,740.00		23,320.00	23,850.00	48,960.00			140,870.00
18		22,700.00					32,781.60		55,481.60
19		23,020.00		47,940.00	31,972.50				102,932.50
20			73,718.00	24,310.00					98,028.00
21				24,630.00					24,630.00
22							34,504.20		34,504.20
23						29,106.00			29,106.00
24			25,080.00						25,080.00
25				25,940.00					25,940.00
26				26,280.00					26,280.00
27			26,060.00	53,200.00					79,260.00
28				53,880.00		36,696.60			90,576.60
29									
30				27,600.00					27,600.00
31				55,880.00					55,880.00
32			27,730.00	56,540.00					84,270.00
33							39,293.54		39,293.54
34				28,950.00		30,120.00			59,070.00
35									
36				29,610.00					29,610.00
37								42,021.00	42,021.00
38									
39						31,790.00	41,916.60		73,706.60
40+				30,940.00		83,859.30	42,347.25		157,146.55
Tot	339,625.62	402,465.00	639,211.70	1,440,190.00	202,217.44	1,063,943.38	630,880.90	103,979.95	4,822,513.99

Increments:

HS=\$12	\$	26,862.00	Assoc=\$40	\$	4,618.00
12 Hrs=\$15	\$	1,291.50	BA=\$190	\$	4,522.00
24 HRS=\$30	\$	4,932.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,837.25	MA=\$245	\$	
48 HRS=\$60	\$	3,000.00	MA+15=\$260	\$	
60 HRS=\$75	\$	5,336.25	MA+30=\$275	\$	
72 HRS=\$90	\$	7,780.50	MA+45=\$290	\$	
84 HRS=\$105	\$	4,861.50	MA+60=\$305	\$	
96 HRS=\$120	\$	4,332.00	DR=\$345	\$	
108 HRS=\$135	\$	3,523.50			
120 HRS=\$150	\$	9,000.00	Shift=\$5	\$	520.25

Total Increments	83,416.75
Total Basic Salaries with Increments	4,905,930.74
Divided by Total FTE	220.6973
Equals Average Salary	22,229.22
Less Formula Ceiling Reduction	861,293.35

Basic Salary Allowance	4,044,637.39

Date: 12/06/16
Time: 8:14:03

School Year: 2016-17
Comps Year: 2017-18

West Virginia Department of Education
Basic State Aid Calculation Results
Service Personnel by Salary Class and Years Service
FTE Adjusted

Pgm: WVE908
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District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00	55.6950	45.9250	132.4175	111.2050	56.4650	46.6350	21.3059	1.2000	470.8484
01	85.5025	65.4200	189.2025	212.1500	94.4974	76.7123	39.7025	1.3050	764.4922
02	86.2598	73.0600	173.3959	251.6848	93.3800	91.0497	34.5555	1.5000	804.8857
03	57.3650	61.7200	133.5550	237.8800	76.8400	103.8375	66.4500	4.6100	742.2575
04	33.7625	95.0999	140.4425	214.9600	88.6699	70.7650	54.5474	7.3600	705.6072
05	21.1275	99.2075	146.2950	230.3700	79.5700	81.6250	45.7497	4.3262	708.2709
06	16.4625	65.4250	101.0749	213.9425	71.7175	84.4173	60.3000	13.0050	626.3447
07	16.6525	51.5150	107.6800	175.3750	76.6950	105.1625	51.8898	9.3750	594.3448
08	10.0775	58.4900	108.4687	187.0050	42.9100	84.0558	50.7940	7.0000	548.8010
09	8.0750	59.0650	113.9575	198.7500	44.2700	115.6385	84.1307	19.6350	643.5217
10	10.9750	62.7100	106.0700	162.9350	48.2200	97.7509	73.2500	12.5450	574.4559
11	2.0000	54.7650	96.1405	182.0399	47.6475	92.8577	67.6900	10.5100	553.6506
12	7.5375	40.6550	93.8800	167.7450	29.8500	74.5766	84.3110	10.2800	508.8351
13	4.2800	32.8024	90.6300	136.1050	26.8050	91.1750	68.3049	14.0349	464.1372
14	1.0750	29.2475	77.0675	143.5600	27.6650	73.5336	61.0597	10.6150	423.8233
15	2.2500	38.7999	75.5775	140.6150	25.2750	65.1025	63.8414	12.0249	423.4862
16	1.0750	36.6050	74.4848	131.5050	29.4100	70.9963	59.3632	11.5775	415.0168
17	3.4550	29.6000	62.2949	120.7550	32.8800	72.5875	45.4871	12.7250	379.7845
18	1.5750	26.1000	74.0873	121.6350	21.4100	64.6550	57.6725	17.1300	384.2648
19		17.5050	40.8880	109.5350	23.0175	72.6125	59.9700	13.5350	337.0630
20		14.0500	46.7425	101.9713	24.6100	57.7117	56.9700	9.4150	311.4705
21	2.1500	17.1000	40.5250	96.1900	26.4750	43.8035	55.4365	13.5699	295.2499
22	1.1750	12.1300	39.4250	82.7500	18.6250	48.7148	36.4090	20.1825	259.4113
23	2.0500	10.0000	33.5550	63.3350	20.0550	27.8300	32.0044	5.2500	194.0794
24		9.1000	20.4050	44.3650	12.6100	27.5150	28.1540	7.0850	149.2340
25	1.1000	7.6000	21.9275	32.3650	9.3050	25.7425	23.3450	9.8150	131.2000
26	1.3050	8.8100	16.4300	67.9150	11.3050	23.5400	31.7300	2.6100	163.6450
27	.5375	13.5000	17.1000	55.9200	11.6050	36.9450	29.1000	10.4900	175.1975
28	.5000	9.0000	19.7150	56.7350	9.3800	33.7462	32.8350	6.8100	168.7212
29		2.5000	11.5700	51.1750	14.6100	28.9300	33.3374	6.0874	148.2098
30		4.5000	13.3750	34.1300	4.3050	9.4550	31.2095	14.6300	111.6045
31	1.0750	4.0050	11.3400	27.2750	8.1100	17.3698	15.5249	11.0800	95.7797
32	2.1500	1.3050	11.5950	31.8350	10.4100	14.0750	9.0750	5.1100	85.5550
33	2.1500	2.0000	7.8500	26.5950	5.2750	13.3399	16.4073	6.4150	80.0322
34	2.1500		4.3050	15.4200	4.6100	13.5050	3.9099	4.9550	48.8549
35		1.0000	8.3600	11.3050	5.5038	18.9100	12.5850	5.2200	62.8838
36	1.0750		4.1800	24.0300	5.9150	14.9150	15.2771	11.5350	76.9271
37	2.1500		4.5700	11.2000	3.0250	11.3400	10.0700	6.3150	48.6700
38		2.0000	3.3550	4.0500	2.0000	4.4050	12.3950	3.9145	32.1195
39			3.3200	4.1000	2.0000	7.0400	10.7200	2.6100	29.7900
40+	1.2000		4.6400	20.4650	4.4600	23.9525	26.7235	14.8549	96.2959
Total	445.9698	1162.3172	2481.8950	4312.8785	1251.3886	2138.5321	1673.5938	372.2477	13838.8227

Less Formula Ceiling Reduction - 1631.301

Adjusted Total 12207.5217

Increments:

HS	14,213.205	Associate	939.345
12 Hours	746.215	BA	450.920
24 Hours	645.475	BA+15	51.260
36 Hours	484.860	MA	8.660
48 Hours	315.765	MA+15	4.000
60 Hours	547.330	MA+30	1.305
72 Hours	496.310	MA+45	2.505
84 Hours	306.835	MA+60	1.000
96 Hours	215.030	DR	1.000
108 Hours	131.270		
120 Hours	588.370	Shift	1,354.285

West Virginia Department of Education
 Basic State Aid Calculation Results
 Service Personnel Distribution of Salary by Class
 FTE Adjusted

District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00	924,537.00	771,999.25	2,281,553.49	1,975,000.80	1,032,744.83	882,334.20	409,925.50	23,964.00	8,302,059.07
01	1,446,702.30	1,121,298.80	3,320,503.81	3,835,672.00	1,759,541.58	1,476,711.74	776,580.83	26,491.50	13,763,502.56
02	1,487,981.49	1,275,627.60	3,100,318.66	4,633,517.15	1,768,617.20	1,781,842.60	687,308.87	30,930.00	14,766,143.57
03	1,007,902.97	1,097,998.80	2,432,036.53	4,457,871.20	1,480,706.80	2,066,366.25	1,343,619.00	96,579.50	13,983,081.05
04	604,348.75	1,723,210.18	2,602,399.46	4,097,137.60	1,737,043.31	1,431,575.95	1,120,403.57	156,694.39	13,472,813.21
05	385,154.32	1,829,386.30	2,759,123.70	4,466,874.30	1,585,034.40	1,677,393.72	954,796.18	93,489.18	13,751,252.10
06	305,379.36	1,228,027.25	1,940,638.08	4,218,946.10	1,452,279.34	1,762,633.22	1,278,360.00	285,329.70	12,471,593.05
07	314,565.71	983,421.35	2,101,913.60	3,514,515.00	1,577,616.08	2,230,496.60	1,116,668.47	208,781.24	12,047,978.05
08	193,689.55	1,135,875.80	2,153,103.69	3,809,291.83	896,819.00	1,809,721.30	1,109,848.87	158,130.00	11,266,480.04
09	157,785.50	1,166,533.74	2,299,662.35	4,116,112.49	939,852.10	2,527,857.61	1,865,177.50	450,034.20	13,523,015.49
10	218,073.25	1,259,216.80	2,174,435.00	3,426,523.04	1,039,141.00	2,170,069.98	1,648,857.46	291,671.24	12,227,987.77
11	40,400.00	1,117,753.65	2,002,606.60	3,888,372.25	1,042,527.30	2,091,155.38	1,546,039.60	247,720.70	11,976,575.48
12	154,669.50	843,184.70	1,985,561.99	3,638,389.05	663,267.00	1,704,075.29	1,952,642.74	245,692.00	11,187,482.27
13	89,237.98	690,818.54	1,946,732.40	2,995,671.04	604,184.70	2,112,524.72	1,604,482.04	340,065.60	10,383,717.02
14	22,768.50	625,604.02	1,680,842.17	3,207,130.40	632,698.55	1,728,039.60	1,454,442.03	260,598.25	9,612,123.52
15	48,375.00	842,733.82	1,672,530.06	3,186,335.90	586,127.25	1,551,392.56	1,541,131.37	299,179.50	9,727,805.46
16	23,467.25	806,774.20	1,672,928.60	3,023,299.94	691,723.20	1,714,560.60	1,452,617.45	291,868.76	9,677,240.00
17	76,528.23	662,152.00	1,420,323.72	2,816,006.60	784,188.00	1,776,942.00	1,128,080.08	324,996.50	8,989,217.13
18	35,406.00	592,470.00	1,712,898.37	2,875,451.40	517,479.70	1,604,090.50	1,448,733.20	443,153.07	9,229,682.24
19		402,965.10	958,823.59	2,625,553.95	563,928.75	1,824,752.09	1,526,236.50	354,481.64	8,256,741.62
20		328,067.50	1,111,536.65	2,478,122.26	611,066.30	1,469,339.88	1,468,686.60	249,779.95	7,717,399.14
21	50,460.50	404,757.00	976,652.50	2,369,159.70	665,846.25	1,129,692.25	1,446,892.65	364,623.20	7,408,084.05
22	27,965.00	291,241.30	963,152.75	2,065,440.00	474,565.00	1,272,430.56	962,653.91	548,762.17	6,606,210.69
23	49,446.00	243,400.00	830,821.80	1,601,742.15	517,820.10	736,381.80	857,077.78	144,532.50	4,981,222.13
24		224,406.00	511,757.40	1,136,187.65	329,625.40	737,402.00	763,254.93	197,458.94	3,900,092.32
25	27,258.00	189,924.00	557,177.77	839,548.10	246,396.40	698,136.60	640,820.23	276,684.85	3,475,945.95
26	32,755.50	223,069.20	422,743.90	1,784,806.20	303,200.10	646,408.40	881,142.10	74,463.30	4,368,588.70
27	13,668.62	346,140.00	445,626.00	1,487,472.00	314,959.70	1,026,332.10	818,000.99	302,741.40	4,754,940.81
28	12,880.00	233,730.00	520,476.00	1,528,440.90	257,762.40	948,943.14	934,155.73	198,852.00	4,635,240.17
29		65,775.00	309,266.10	1,395,030.50	406,304.10	823,347.80	959,116.96	179,821.78	4,138,662.24
30		119,835.00	362,061.24	941,988.00	121,142.70	272,114.90	908,508.48	436,998.10	3,162,648.42
31	28,756.25	108,014.85	310,829.40	762,063.50	230,972.80	505,808.56	457,208.30	334,616.00	2,738,269.66
32	58,243.50	35,626.50	321,529.35	899,975.45	299,808.00	414,649.50	271,977.74	156,059.40	2,457,869.44
33	58,974.50	55,260.00	220,349.50	760,882.95	153,713.50	397,262.20	494,023.77	198,031.04	2,338,497.46
34	59,662.50		122,305.05	446,409.00	135,902.80	406,770.60	119,056.45	154,596.00	1,444,702.40
35		28,310.00	240,182.80	330,897.35	164,013.24	575,998.60	387,366.30	164,638.80	1,891,407.09
36	30,562.25		121,512.60	711,528.29	178,337.25	459,232.85	475,423.32	367,505.10	2,344,101.66
37	61,812.50		134,403.70	335,440.00	92,232.25	353,014.20	316,701.50	203,343.00	1,496,947.15
38		58,600.00	99,744.15	122,593.50	61,620.00	138,581.30	393,913.10	127,377.82	1,002,429.87
39			99,832.40	125,501.00	62,300.00	223,801.60	344,326.40	85,764.60	941,526.00
40+	35,700.00		141,056.00	633,187.10	140,445.40	769,593.82	867,177.57	493,182.68	3,080,342.57
Tot	8,085,117.78	23,133,208.25	51,041,952.93	93,564,887.64	27,123,553.78	49,929,778.57	40,733,436.07	9,889,683.60	303,501,618.62

Increments:

HS=\$12	1,705,584.60	Assoc=\$40	375,738.00
12 Hrs=\$15	111,932.25	BA=\$190	856,748.00
24 HRS=\$30	193,642.50	BA+15=\$205	105,083.00
36 HRS=\$45	218,187.00	MA=\$245	21,217.00
48 HRS=\$60	189,459.00	MA+15=\$260	10,400.00
60 HRS=\$75	410,497.50	MA+30=\$275	3,588.75
72 HRS=\$90	446,679.00	MA+45=\$290	7,264.50
84 HRS=\$105	322,176.75	MA+60=\$305	3,050.00
96 HRS=\$120	258,036.00	DR=\$345	3,450.00
108 HRS=\$135	177,214.50		
120 HRS=\$150	882,555.00	Shift=\$5	67,714.25

Total Increments	6,370,217.60
Total Basic Salaries with Increments	309,871,836.22
Divided by Total FTE	13,838.8227
Equals Average Salary	22,397.30
Less Formula Ceiling Reduction	36,456,198.89

Basic Salary Allowance	273,415,637.33