

SOURCE
BOOK

2008

WEST VIRGINIA DEPARTMENT OF EDUCATION

Public Education
In West Virginia

Source Book 2008

June 2008
No. 28

Steven L. Paine
State Superintendent of Schools
West Virginia Department of Education



QUICK FACTS ON EDUCATION IN WEST VIRGINIA

Public School Enrollment (Second month, 2007-2008)

Prekindergarten	12,245
Kindergarten	21,297
Elementary (Grades 1-8)	164,795
Secondary (Grades 9-12)	83,419
TOTAL	281,756

Technical and Adult Education Enrollments 2006-2007

Secondary	97,047
Post secondary	23,272
Adult supplemental	129,983
Adult Basic Education	30,132
TOTAL	280,434

Public High School Graduates (2006-2007)

General Education Development (GED) Certificates Earned (2006-2007)

Number of Public Schools (September 2008)

Elementary	578
Secondary	163
TOTAL	748

Revenues by Source (2006-2007)

Local	\$873,161,969	32.1%
State	\$1,508,951,096	55.5%
Federal	\$337,773,716	12.4%
TOTAL	\$2,719,886,785	100.0%

Total Expenditures (2006-2007)

Current operations	\$2,506,677,784
Capital outlay	\$200,475,836
Debt service	\$41,923,708
TOTAL	\$2,749,077,328

Per Pupil Expenditure (2006-2007)

Based on student enrollment \$8,668.19

Public Staff Ratios (2007-2008)

Pupil teacher ratio 14.2
Pupil administrator ratio 156.3

Public School Staff (2007-2008)

(Excluding RESAs)

Number of professional personnel (FTE)
..... 24,360.82
Number of classroom teachers (FTE)
..... 19,833.63
Number of school service personnel (FTE)
..... 13,714.33

Standardized Test Scores (2006-2007)

West Virginia American College Testing
Program (ACT) composite score 20.6

West Virginia Teacher Salaries (2007-2008)

A.B. degree \$28,587 - \$44,695
A.B +15 \$29,440 - \$45,547
M.A. \$31,399 - \$49,270
M.A. +15 \$32,256 - \$50,126
M.A. +30 \$33,113 - \$52,746
M.A. +45 \$33,874 - \$53,506
Doctorate \$35,000 - \$54,632

Average Contracted Salaries (2007-2008)

Professional Personnel \$44,714
Classroom Teachers \$42,528
Service Personnel \$24,856

Note: (Source, The West Virginia Department of Education)

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FINANCE

**COUNTY BOARDS OF EDUCATION
TAXABLE ASSESSED VALUATIONS
FOR THE 2007-08 FISCAL YEAR**

County	Class I Assessed Valuations	Class II Assessed Valuations	Class III Assessed Valuations	Class IV Assessed Valuations	Total Assessed Valuations
Barbour	3,498,404	128,055,542	173,295,902	48,181,818	353,031,666
Berkeley	7,160,631	3,141,631,408	1,353,897,890	414,928,270	4,917,618,199
Boone	64,870	174,261,549	1,168,689,767	57,417,361	1,400,433,547
Braxton	3,788,355	146,721,970	255,171,113	39,925,209	445,606,647
Brooke	797,281	257,468,719	95,794,997	387,789,840	741,850,837
Cabell	1,290,326	1,130,446,132	684,012,085	1,000,390,497	2,816,139,040
Calhoun	2,247,503	64,231,604	126,712,084	9,404,394	202,595,585
Clay	903,182	60,411,471	201,850,687	12,833,750	275,999,090
Doddridge	2,747,333	93,996,334	235,475,057	8,900,209	341,118,933
Fayette	823,932	354,708,764	501,469,478	194,650,481	1,051,652,655
Gilmer	4,259,409	69,374,214	210,381,969	23,470,885	307,486,477
Grant	4,861,015	209,550,642	432,982,444	44,309,771	691,703,872
Greenbrier	11,427,383	574,426,354	629,077,312	198,292,036	1,413,223,085
Hampshire	11,810,888	791,379,145	477,182,232	46,557,951	1,326,930,216
Hancock	8,962	352,567,638	306,704,348	285,577,554	944,858,502
Hardy	21,099,813	363,560,360	236,882,181	100,848,073	722,390,427
Harrison	8,086,825	913,275,048	973,073,915	710,756,602	2,605,192,390
Jackson	5,834,481	382,552,390	561,301,430	117,442,661	1,067,130,962
Jefferson	8,995,700	2,214,530,500	887,884,997	352,220,674	3,463,631,871
Kanawha	651,026	2,828,889,580	2,196,802,908	2,678,649,936	7,704,993,450
Lewis	3,042,819	203,052,038	559,147,329	53,545,042	818,787,228
Lincoln	239,084	120,187,967	291,040,239	13,622,300	425,089,590
Logan	-	171,779,386	869,208,171	99,761,864	1,140,749,421
Marion	2,413,170	712,427,152	577,640,849	474,149,292	1,766,630,463
Marshall	2,123,205	334,505,839	831,351,310	190,045,354	1,358,025,708
Mason	4,461,437	303,139,551	532,676,468	83,993,028	924,270,484
McDowell	-	44,972,966	673,942,594	82,142,641	801,058,201
Mercer	490,674	550,216,934	535,974,017	301,413,227	1,388,094,852
Mineral	5,010,386	430,630,398	285,028,853	78,786,393	799,456,030
Mingo	-	132,050,941	749,376,584	93,240,152	974,667,677
Monongalia	3,829,077	1,294,605,468	1,415,412,314	694,382,758	3,408,229,617
Monroe	5,263,379	131,605,980	104,320,311	13,044,335	254,234,005
Morgan	1,943,039	562,963,604	266,776,043	35,475,853	867,158,539
Nicholas	3,548,196	255,670,367	442,821,006	110,874,398	812,913,967
Ohio	169,733	672,282,778	178,954,749	570,591,008	1,421,998,268
Pendleton	13,003,512	216,899,142	113,247,923	15,586,356	358,736,933
Pleasants	751,950	96,274,728	394,318,853	35,055,523	526,401,054
Pocahontas	8,893,879	204,487,576	408,681,511	29,943,204	652,006,170
Preston	12,707,544	514,274,346	502,085,080	104,198,689	1,133,265,659
Putnam	1,995,126	1,180,706,338	1,096,492,035	139,627,351	2,418,820,850
Raleigh	-	789,631,832	1,122,326,398	415,390,206	2,327,348,436
Randolph	2,518,916	333,954,382	407,871,252	128,244,416	872,588,966
Ritchie	1,840,936	131,140,270	189,348,055	43,061,626	365,390,887
Roane	5,213,140	145,794,420	161,109,858	36,937,718	349,055,136
Summers	2,398,274	130,203,262	156,121,584	38,623,313	327,346,433
Taylor	4,447,527	216,033,824	180,627,426	58,572,779	459,681,556
Tucker	1,329,797	128,770,200	232,183,848	39,954,292	402,238,137
Tyler	2,427,395	107,918,954	176,996,856	29,183,071	316,526,276
Upshur	3,311,762	318,235,351	367,456,757	93,576,794	782,580,664
Wayne	449,963	351,556,790	539,113,352	127,120,569	1,018,240,674
Webster	853,723	41,334,646	232,167,091	20,018,374	294,373,834
Wetzel	1,069,043	174,036,006	248,762,119	141,525,338	565,392,506
Wirt	2,165,312	61,230,546	45,510,269	8,722,530	117,628,657
Wood	3,097,164	1,445,642,256	798,866,709	766,865,125	3,014,471,254
Wyoming	-	66,090,364	742,427,127	42,734,015	851,251,506
Total	201,366,481	26,826,345,966	28,138,027,736	11,942,556,906	67,108,297,089

Source: Levy Order and Rate Sheet submitted by each county board for the 2007-08 fiscal year.

OSF2

06/04/07

Taxable Assessed Valuations 08

**COUNTY BOARDS OF EDUCATION
SUMMARY OF PROJECTED GROSS TAX COLLECTIONS
FOR THE 2007-08 FISCAL YEAR**

County	Current Expense Purposes	Permanent Improvement Purposes	Excess Levy Purposes	Bond Purposes	Total
Barbour	2,222,310	-	-	990,875	3,213,185
Berkeley	25,929,513	-	30,072,887	4,557,714	60,560,114
Boone	10,190,853	-	12,055,673	-	22,246,526
Braxton	2,866,578	-	-	-	2,866,578
Brooke	4,753,144	-	5,622,920	1,487,195	11,863,259
Cabell	16,109,630	1,349,969	20,654,525	6,146,858	44,260,982
Calhoun	1,309,843	-	35,785	340,289	1,685,917
Clay	1,902,100	-	637,302	-	2,539,402
Doddridge	2,266,388	-	2,681,113	834,125	5,781,626
Fayette	6,779,759	-	8,020,385	-	14,800,144
Gilmer	2,092,133	-	936,068	-	3,028,201
Grant	4,526,274	-	-	-	4,526,274
Greenbrier	8,671,329	-	5,129,046	1,577,824	15,378,199
Hampshire	7,157,688	-	-	479,639	7,637,327
Hancock	5,964,087	-	6,348,372	-	12,312,459
Hardy	4,072,335	-	-	-	4,072,335
Harrison	16,625,720	-	17,319,887	-	33,945,607
Jackson	6,762,676	-	8,000,176	-	14,762,852
Jefferson	18,233,050	-	21,569,510	3,524,429	43,326,989
Kanawha	48,810,870	-	45,338,755	4,302,401	98,452,026
Lewis	5,548,238	-	3,609,214	-	9,157,452
Lincoln	2,830,974	-	3,349,014	-	6,179,988
Logan	8,185,711	-	9,683,612	-	17,869,323
Marion	10,930,791	-	11,832,299	1,076,176	23,839,266
Marshall	9,228,040	-	10,697,866	3,358,245	23,284,151
Mason	5,970,191	-	6,302,554	1,409,457	13,682,202
McDowell	6,041,717	-	7,147,288	-	13,189,005
Mercer	8,633,919	-	10,213,836	-	18,847,755
Mineral	4,503,772	-	5,327,917	-	9,831,689
Mingo	6,505,877	545,185	8,341,336	-	15,392,398
Monongalia	21,402,507	-	18,986,451	3,773,020	44,161,978
Monroe	1,320,900	110,691	1,269,984	200,718	2,902,293
Morgan	4,533,543	-	4,559,249	-	9,092,792
Nicholas	5,295,561	-	3,633,192	-	8,928,753
Ohio	8,425,261	-	9,519,677	1,211,674	19,156,612
Pendleton	1,866,550	-	-	-	1,866,550
Pleasants	3,706,950	-	3,641,982	-	7,348,932
Pocahontas	4,214,394	-	-	-	4,214,394
Preston	6,724,799	-	1,611,872	-	8,336,671
Putnam	14,177,298	-	16,771,597	-	30,948,895
Raleigh	14,996,453	-	17,740,648	3,153,894	35,890,995
Randolph	5,460,888	-	-	-	5,460,888
Ritchie	2,315,894	-	1,781,091	-	4,096,985
Roane	2,112,644	-	-	321,254	2,433,898
Summers	2,021,062	-	-	-	2,021,062
Taylor	2,703,033	-	1,598,831	999,008	5,300,872
Tucker	2,614,000	-	234,451	-	2,848,451
Tyler	2,023,392	-	2,393,651	-	4,417,043
Upshur	4,818,798	-	2,441,690	-	7,260,488
Wayne	6,534,889	-	7,730,707	-	14,265,596
Webster	2,118,994	-	-	-	2,118,994
Wetzel	3,705,965	-	4,384,117	-	8,090,082
Wirt	662,623	-	684,140	-	1,346,763
Wood	17,765,179	-	16,812,818	3,433,991	38,011,988
Wyoming	5,858,358	490,923	7,511,134	693,838	14,554,253
Total	413,005,445	2,496,768	384,234,622	43,872,624	843,609,459

OSF2
06/04/07

Taxable Assessed Valuations 08

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Berkeley (1)	1974	--	3,560,000	3,560,000	--	69.2%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Berkeley (4)	1987	1974	10,960,000	10,960,000	--	66.0%
Berkeley (5)	1993	1987	42,200,000	--	42,200,000	35.7%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Boone	1977	--	6,745,000	6,745,000	--	81.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%
Braxton (4)	2003	1965	7,200,000	--	7,200,000	42.7%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Cabell (2)	1990	1938	45,000,000	45,000,000	--	57.2%
Cabell (3)	2006	1990	60,455,000	60,455,000	--	55.4%
Calhoun (1)	1975	1949	2,100,000	--	2,100,000	32.0%
Calhoun (2)	1975	1949	2,100,000	--	2,100,000	32.5%
Calhoun (3)	1990	1949	5,375,000	--	5,375,000	40.1%
Calhoun (4)	1990	1949	5,375,000	--	5,375,000	37.1%
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Clay	--	1969	--	--	--	--
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Doddridge (2)	2003	1940	8,900,000	8,900,000	--	61.5%
Fayette (1)	1973	1951	7,600,000	7,600,000	--	76.1%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Gilmer (1)	1974	1955	1,825,000	--	1,825,000	33.0%
Gilmer (2)	1974	1955	2,125,000	--	2,125,000	48.0%
Gilmer (3)	1975	1955	2,125,000	--	2,125,000	50.0%
Gilmer (4)	1976	1955	2,459,000	--	2,459,000	53.6%
Gilmer (5)	1976	1955	2,459,000	--	2,459,000	51.6%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%
Greenbrier (2)	1991	1966	20,200,000	--	20,200,000	26.0%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Greenbrier (5)	2005	2001	12,500,000	--	12,500,000	25.8%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Marion (5)	1988	--	32,100,000	--	32,100,000	45.0%
Marion (6)	1989	--	12,330,000	12,330,000	--	55.7%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Marion (10)	2002	1996	4,500,000	4,500,000	--	53.8%
Marshall (1)	1974	1965	4,350,000	4,350,000	--	75.2%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
Marshall (4)	2006	1974	27,900,000	27,900,000	--	51.0%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Mason (4)	1989	1950	18,700,000	--	18,700,000	43.0%
Mason (5)	1990	1950	16,300,000	--	16,300,000	32.0%
Mason (6)	1991	1950	16,300,000	--	16,300,000	42.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Mason (8)	2004	1950	12,000,000	12,000,000	-	55.0%
McDowell (1)	1974	1964	4,000,000	4,000,000	--	73.0%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (1)	1973	1938	3,354,000	3,354,000	--	79.0%
Mineral (2)	1990	1973	15,300,000	--	15,300,000	36.0%
Mineral (3)	1991	1973	7,500,000	--	7,500,000	48.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Mineral (5)	2004	1973	15,800,000	--	15,800,000	42.0%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Mingo (4)	1990	1984	13,000,000	--	13,000,000	33.0%
Mingo (5)	1990	1984	10,970,000	--	10,970,000	38.0%
Mingo (6)	1993	1984	27,000,000	--	27,000,000	29.8%
Monongalia (1)	1974	1952	7,500,000	--	7,500,000	57.1%
Monongalia (2)	1976	1952	6,995,000	6,995,000	--	66.8%
Monongalia (3)	1987	1976	29,525,000	--	29,525,000	48.0%
Monongalia (4)	1989	1976	32,500,000	32,500,000	--	62.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Monongalia (6)	2003	1989	50,000,000	50,000,000	--	73.2%
Monroe (1)	1975	1961	1,725,000	--	1,725,000	25.9%
Monroe (2)	1993	1961	3,177,915	--	3,177,915	39.3%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%
Morgan (1)	1972	1964	1,835,000	--	1,835,000	54.7%
Morgan (2)	1972	1964	1,595,000	--	1,595,000	54.8%
Morgan (3)	1974	1964	1,835,000	1,835,000	--	77.0%
Morgan (4)	1993	1974	7,500,000	--	7,500,000	32.4%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%
Taylor (7)	2002	2001	10,990,000	10,990,000	--	57.5%
Tucker (1)	1975	1938	1,285,000	1,285,000	--	60.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Tyler (1)	1973	--	1,855,000	1,855,000	--	83.3%
Tyler (2)	1990	1973	6,200,000	6,200,000	--	63.9%
Upshur	1973	1956	3,552,000	3,552,000	--	70.6%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wayne (2)	1985	--	14,300,000	14,300,000	--	53.0%
Wayne (3)	1999	--	32,000,000	--	32,000,000	20.0%
Webster (1)	1972	1953	1,535,000	1,535,000	--	75.9%
Wetzel (1)	1972	--	3,740,000	--	3,740,000	48.9%
Wetzel (2)	1974	--	4,955,000	4,955,000	--	72.5%
Wetzel (3)	1986	1974	8,900,000	8,900,000	--	61.5%
Wirt (1)	1975	1961	935,000	--	935,000	27.6%
Wirt (2)	1991	1961	1,500,000	1,500,000	--	56.0%
Wood (1)	1971	1964	8,995,000	8,995,000	--	61.4%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%
Wood (4)	1990	1984	9,995,000	9,995,000	--	56.8%
Wood (5)	1990	1990	12,550,000	--	12,550,000	31.2%
Wood (6)	1991	1990	7,637,000	--	7,637,000	36.3%
Wood (7)	2004	1990	35,000,000	35,000,000	--	67.2%
Wyoming (1)	1975	1959	5,875,000	--	5,875,000	50.5%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Wyoming (4)	1992	1959	10,000,000	--	10,000,000	42.0%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%

NOTE: Percent of votes required for approval of bond levy changed from 60% to 50% by constitutional amendment adopted at the General Election on Nov. 2, 1982.

OSF2
04/21/08
Bonds 07

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Pocahontas (1)	1976	1968	1,818,000	--	1,818,000	35.1%
Preston (4)	1976	1947	6,140,000	--	6,140,000	47.1%
Putnam (3)	1976	1967	5,795,000	5,795,000	--	68.3%
Roane (1)	1976	1946	3,430,000	--	3,430,000	54.1%
Taylor (2)	1976	1968	1,515,533	--	1,515,533	43.3%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%
Boone	1977	--	6,745,000	6,745,000	--	81.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Hardy (2)	1977	1972	2,430,000	2,430,000	--	68.1%
Roane (2)	1977	1946	7,386,500	3,710,000	3,676,500	63.7%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Hancock (1)	1978	1961	13,885,000	--	13,885,000	47.6%
Lincoln (3)	1978	1952	3,157,000	3,157,000	--	66.4%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Taylor (3)	1978	1968	3,000,000	--	3,000,000	45.7%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Lewis (1)	1979	--	6,430,000	--	6,430,000	39.4%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Pendleton	1979	--	1,800,000	--	1,800,000	38.8%
Ritchie (2)	1979	--	3,326,528	--	3,326,528	35.3%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Hancock (2)	1980	1961	13,885,000	13,885,000	--	64.6%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Pocahontas (2)	1980	1968	3,280,000	--	3,280,000	37.5%
Pocahontas (3)	1980	1968	3,280,000	--	3,280,000	33.8%
Raleigh (2)	1980	1973	14,825,000	14,825,000	--	63.4%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Logan (1)	1983	1969	10,000,000	--	10,000,000	34.0%
Marion (4)	1983	--	29,930,000	--	29,930,000	35.1%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Preston (5)	1984	1947	10,735,000	--	10,735,000	35.1%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Hardy (4)	1994	1977	3,700,000	3,700,000	--	61.5%
Pocahontas (4)	1994	1968	400,000	--	400,000	25.0%
Roane (3)	1994	1977	3,700,000	3,700,000	--	64.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Kanawha (4)	1995	1967	12,670,000	12,670,000	--	68.3%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Hancock (3)	1996	1980	12,800,000	--	12,800,000	35.0%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Randolph (2)	1996	1974	19,365,000	--	19,365,000	35.0%
Randolph (3)	1996	1974	19,365,500	--	19,365,500	36.9%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%
Hampshire (3)	1997	1962	11,060,000	--	11,060,000	43.8%
Hancock (4)	1997	1980	12,500,000	--	12,500,000	27.9%
Kanawha (5)	1997	1995	98,165,000	--	98,165,000	36.9%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Hampshire (4)	1998	1962	3,740,000	3,740,000	--	55.1%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Raleigh (4)	1998	1980	14,500,000	14,500,000	--	54.5%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Wayne (3)	1999	--	32,000,000	--	32,000,000	20.0%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Jefferson (3)	2000	1989	39,000,000	--	39,000,000	35.0%
Kanawha (6)	2000	1995	27,505,000	27,505,000	--	59.9%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Pleasants (2)	2000	1973	15,000,000	--	15,000,000	28.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Putnam (5)	2001	1976	35,850,000	--	35,850,000	25.2%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%

**COUNTY BOARDS OF EDUCATION
BONDING POTENTIAL
2007-08 YEAR**

County	Taxable Assessed Valuation	Bonding Potential at 5%	Bonds Outstanding June 30, 2007	Unused Potential Remaining
Barbour	\$ 353,031,666	\$ 17,651,583	\$ 2,720,000	\$ 14,931,583
Berkeley	4,917,618,199	245,880,910	25,190,000	220,690,910
Boone	1,400,433,547	70,021,677	-	70,021,677
Braxton	445,606,647	22,280,332	-	22,280,332
Brooke	741,850,837	37,092,542	10,355,000	26,737,542
Cabell	2,816,139,040	140,806,952	57,525,000	83,281,952
Calhoun	202,595,585	10,129,779	1,515,000	8,614,779
Clay	275,999,090	13,799,955	-	13,799,955
Doddridge	341,118,933	17,055,947	7,610,000	9,445,947
Fayette	1,051,652,655	52,582,633	-	52,582,633
Gilmer	307,486,477	15,374,324	-	15,374,324
Grant	691,703,872	34,585,194	-	34,585,194
Greenbrier	1,413,223,085	70,661,154	9,475,000	61,186,154
Hampshire	1,326,930,216	66,346,511	900,000	65,446,511
Hancock	944,858,502	47,242,925	-	47,242,925
Hardy	722,390,427	36,119,521	-	36,119,521
Harrison	2,605,192,390	130,259,620	-	130,259,620
Jackson	1,067,130,962	53,356,548	-	53,356,548
Jefferson	3,463,631,871	173,181,594	21,955,000	151,226,594
Kanawha	7,704,993,450	385,249,673	10,810,000	374,439,673
Lewis	818,787,228	40,939,361	-	40,939,361
Lincoln	425,089,590	21,254,480	-	21,254,480
Logan	1,140,749,421	57,037,471	-	57,037,471
Marion	1,766,630,463	88,331,523	960,000	87,371,523
Marshall	1,358,025,708	67,901,285	-	67,901,285
Mason	924,270,484	46,213,524	9,465,000	36,748,524
McDowell	801,058,201	40,052,910	-	40,052,910
Mercer	1,388,094,852	69,404,743	-	69,404,743
Mineral	799,456,030	39,972,802	-	39,972,802
Mingo	974,667,677	48,733,384	-	48,733,384
Monongalia	3,408,229,617	170,411,481	48,150,000	122,261,481
Monroe	254,234,005	12,711,700	1,175,000	11,536,700
Morgan	867,158,539	43,357,927	-	43,357,927
Nicholas	812,913,967	40,645,698	-	40,645,698
Ohio	1,421,998,268	71,099,913	10,145,000	60,954,913
Pendleton	358,736,933	17,936,847	-	17,936,847
Pleasants	526,401,054	26,320,053	-	26,320,053
Pocahontas	652,006,170	32,600,309	-	32,600,309
Preston	1,133,265,659	56,663,283	-	56,663,283
Putnam	2,418,820,850	120,941,043	-	120,941,043
Raleigh	2,327,348,436	116,367,422	5,430,000	110,937,422
Randolph	872,588,966	43,629,448	-	43,629,448
Ritchie	365,390,887	18,269,544	-	18,269,544
Roane	349,055,136	17,452,757	2,065,000	15,387,757
Summers	327,346,433	16,367,322	-	16,367,322
Taylor	459,681,556	22,984,078	9,370,000	13,614,078
Tucker	402,238,137	20,111,907	-	20,111,907
Tyler	316,526,276	15,826,314	-	15,826,314
Upshur	782,580,664	39,129,033	-	39,129,033
Wayne	1,018,240,674	50,912,034	-	50,912,034
Webster	294,373,834	14,718,692	-	14,718,692
Wetzel	565,392,506	28,269,625	-	28,269,625
Wirt	117,628,657	5,881,433	-	5,881,433
Wood	3,014,471,254	150,723,563	31,855,000	118,868,563
Wyoming	851,251,506	42,562,575	4,620,000	37,942,575
Total	\$ 67,108,297,089	\$ 3,355,414,858	\$ 271,290,000	\$ 3,084,124,858

OSF3
04/22/08
Bonding Potential 08

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2007-08 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,492,470	130,438	2,622,908
Berkeley	14,214,107	275,786	14,489,893
Boone	4,346,278	67,177	4,413,455
Braxton	2,208,920	122,713	2,331,633
Brooke	3,353,180	140,764	3,493,944
Cabell	11,544,216	350,042	11,894,258
Calhoun	1,149,966	55,751	1,205,717
Clay	1,908,804	106,178	2,014,982
Doddridge	1,153,575	14,430	1,168,005
Fayette	6,484,796	76,720	6,561,516
Gilmer	918,577	48,629	967,206
Grant	1,912,950	105,034	2,017,984
Greenbrier	5,004,517	173,168	5,177,685
Hampshire	3,463,855	177,695	3,641,550
Hancock	3,997,114	2,985	4,000,099
Hardy	2,106,808	118,225	2,225,033
Harrison	10,514,534	-	10,514,534
Jackson	4,958,730	95,592	5,054,322
Jefferson	6,930,541	316,970	7,247,511
Kanawha	25,610,160	902,525	26,512,685
Lewis	2,570,855	90,943	2,661,798
Lincoln	3,426,275	143,268	3,569,543
Logan	6,062,821	288,779	6,351,600
Marion	7,505,223	-	7,505,223
Marshall	4,575,134	6,140	4,581,274
Mason	4,146,714	141,385	4,288,099
McDowell	3,991,886	53,633	4,045,519
Mercer	8,910,546	227,065	9,137,611
Mineral	4,250,136	208,968	4,459,104
Mingo	4,383,247	175,403	4,558,650
Monongalia	9,244,460	315,140	9,559,600
Monroe	1,848,898	103,691	1,952,589
Morgan	2,420,976	76,128	2,497,104
Nicholas	3,785,565	184,317	3,969,882
Ohio	5,070,134	90,861	5,160,995
Pendleton	1,109,004	58,661	1,167,665
Pleasants	1,364,009	-	1,364,009
Pocahontas	1,274,732	64,689	1,339,421
Preston	4,320,717	236,395	4,557,112
Putnam	8,257,707	-	8,257,707
Raleigh	11,147,694	208,575	11,356,269
Randolph	4,198,069	230,215	4,428,284
Ritchie	1,471,348	81,865	1,553,213
Roane	2,402,424	132,655	2,535,079
Summers	1,573,824	82,344	1,656,168
Taylor	2,291,144	102,162	2,393,306
Tucker	1,134,253	59,755	1,194,008
Tyler	1,439,117	45,565	1,484,682
Upshur	3,685,386	199,788	3,885,174
Wayne	6,901,402	184,822	7,086,224
Webster	1,589,186	81,825	1,671,011
Wetzel	2,833,143	105,218	2,938,361
Wirt	941,505	6,804	948,309
Wood	12,750,302	520,271	13,270,573
Wyoming	4,039,283	178,045	4,217,328
State	261,191,217	7,966,197	269,157,414

OSF
03/16/07
COMPS08

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2007-08 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)	Step 5 Allowance for Administrative Costs (WVC 18-9A-8)
Barbour	453,766	205,638	-	659,404	56,291
Berkeley	3,484,409	907,905	-	4,392,314	56,291
Boone	666,805	285,151	72,388	1,024,344	56,291
Braxton	391,545	194,417	-	585,962	56,291
Brooke	541,005	190,715	-	731,720	56,291
Cabell	1,618,665	795,182	-	2,413,847	56,291
Calhoun	281,740	116,261	-	398,001	56,291
Clay	563,618	187,587	66,330	817,535	56,291
Doddridge	312,185	126,596	-	438,781	56,291
Fayette	1,058,198	426,669	-	1,484,867	56,291
Gilmer	138,712	80,297	66,330	285,339	56,291
Grant	259,032	130,502	72,388	461,922	56,291
Greenbrier	630,390	453,300	75,442	1,159,132	56,291
Hampshire	551,581	326,681	85,481	963,743	56,291
Hancock	793,170	245,832	-	1,039,002	56,291
Hardy	397,905	182,925	85,481	666,311	56,291
Harrison	1,079,960	614,478	-	1,694,438	56,291
Jackson	736,738	372,606	-	1,109,344	56,291
Jefferson	993,010	509,697	309,688	1,812,395	56,291
Kanawha	3,495,821	997,708	69,745	4,563,274	56,291
Lewis	439,958	224,714	-	664,672	56,291
Lincoln	800,881	310,711	-	1,111,592	56,291
Logan	914,735	355,184	388,205	1,658,124	56,291
Marion	1,263,346	488,005	-	1,751,351	56,291
Marshall	646,144	383,875	-	1,030,019	56,291
Mason	617,036	348,387	144,776	1,110,199	56,291
McDowell	735,712	341,702	-	1,077,414	56,291
Mercer	916,687	532,512	72,388	1,521,587	56,291
Mineral	907,213	359,652	-	1,266,865	56,291
Mingo	701,011	287,821	-	988,832	56,291
Monongalia	1,698,228	543,561	72,388	2,314,177	56,291
Monroe	312,083	196,722	-	508,805	56,291
Morgan	370,904	191,107	72,388	634,399	56,291
Nicholas	900,851	328,709	-	1,229,560	56,291
Ohio	636,758	252,873	72,388	962,019	56,291
Pendleton	282,200	131,949	-	414,149	56,291
Pleasants	277,875	95,496	-	373,371	56,291
Pocahontas	264,164	135,164	-	399,328	56,291
Preston	684,803	400,038	-	1,084,841	56,291
Putnam	1,266,764	495,663	147,830	1,910,257	56,291
Raleigh	1,845,879	748,120	142,133	2,736,132	56,291
Randolph	670,130	304,928	72,388	1,047,446	56,291
Ritchie	311,970	128,643	72,388	513,001	56,291
Roane	497,134	247,956	77,641	822,731	56,291
Summers	202,166	148,452	-	350,618	56,291
Taylor	283,197	203,046	-	486,243	56,291
Tucker	235,483	92,118	-	327,601	56,291
Tyler	333,305	156,437	-	489,742	56,291
Upshur	603,720	312,942	72,388	989,050	56,291
Wayne	1,511,173	449,494	85,099	2,045,766	56,291
Webster	379,842	120,575	-	500,417	56,291
Wetzel	429,084	182,223	-	611,307	56,291
Wirt	131,156	78,918	77,957	288,031	56,291
Wood	1,663,364	644,317	-	2,307,681	56,291
Wyoming	591,156	306,364	-	897,520	56,291
State	42,774,367	17,878,525	2,473,630	63,126,522	3,096,005

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2007-08 YEAR**

County	Step 7 Allowance for Improvement of Instructional Programs (WVC 18-9A-10)	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	386,402	13,961,855	1,895,538	12,066,317
Berkeley	1,623,337	78,591,230	20,886,576	57,704,654
Boone	578,323	23,181,734	8,876,233	14,305,501
Braxton	369,229	12,986,552	2,496,789	10,489,763
Brooke	480,538	18,802,915	4,126,583	14,676,332
Cabell	1,295,166	62,439,366	15,105,477	47,333,889
Calhoun	254,036	6,675,977	1,140,873	5,535,104
Clay	334,541	11,432,615	1,656,729	9,775,886
Doddridge	263,187	6,769,988	1,974,025	4,795,963
Fayette	775,489	34,791,663	5,905,170	28,886,493
Gilmer	239,452	5,004,543	1,822,247	3,182,296
Grant	336,005	10,931,393	3,942,385	6,989,008
Greenbrier	640,412	28,186,136	6,385,231	21,800,905
Hampshire	494,286	19,155,652	5,931,606	13,224,046
Hancock	545,367	22,027,082	5,251,379	16,775,703
Hardy	361,664	11,891,830	3,547,004	8,344,826
Harrison	1,182,594	57,414,874	14,381,235	43,033,639
Jackson	612,807	26,264,469	5,890,290	20,374,179
Jefferson	884,588	38,015,585	14,964,517	23,051,068
Kanawha	2,793,052	138,545,725	42,514,267	96,031,458
Lewis	397,368	14,551,694	4,832,515	9,719,179
Lincoln	477,990	19,372,851	2,465,778	16,907,073
Logan	724,354	33,152,489	7,129,753	26,022,736
Marion	919,295	41,885,659	9,520,719	32,364,940
Marshall	626,757	25,990,793	8,036,667	17,954,126
Mason	539,656	22,583,250	5,200,036	17,383,214
McDowell	521,325	21,441,371	5,262,335	16,179,036
Mercer	1,005,978	47,270,096	7,540,649	39,729,447
Mineral	577,963	24,662,807	3,634,865	21,027,942
Mingo	567,521	24,079,042	6,141,477	17,937,565
Monongalia	1,095,533	51,097,548	17,327,074	33,770,474
Monroe	331,914	10,527,196	1,246,695	9,280,501
Morgan	395,085	12,619,337	3,752,888	8,866,449
Nicholas	530,346	22,378,164	4,612,433	17,765,731
Ohio	642,896	26,762,714	6,628,004	20,134,710
Pendleton	257,081	6,802,411	1,625,765	5,176,646
Pleasants	274,565	7,702,414	3,235,796	4,466,618
Pocahontas	266,023	6,999,783	3,670,737	3,329,046
Preston	573,061	24,843,472	5,637,448	19,206,024
Putnam	985,552	45,012,041	10,937,334	34,074,707
Raleigh	1,229,992	60,148,321	12,668,087	47,480,234
Randolph	550,731	24,695,222	4,762,660	19,932,562
Ritchie	297,846	8,976,561	2,017,143	6,959,418
Roane	384,923	13,755,029	1,840,113	11,914,916
Summers	298,216	8,734,698	1,760,345	6,974,353
Taylor	378,208	13,145,489	2,354,341	10,791,148
Tucker	258,752	6,403,592	2,276,794	4,126,798
Tyler	295,284	8,708,408	1,762,374	6,946,034
Upshur	499,366	21,436,044	4,197,173	17,238,871
Wayne	847,734	39,304,182	5,691,889	33,612,293
Webster	295,513	8,878,363	1,845,643	7,032,720
Wetzel	432,515	16,392,122	3,227,896	13,164,226
Wirt	243,871	5,321,125	570,850	4,750,275
Wood	1,402,463	68,567,124	15,490,348	53,076,776
Wyoming	560,905	22,578,298	5,530,225	17,048,073
State	34,137,057	1,443,850,894	353,129,003	1,090,721,891

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATORS DATA
FOR THE 2007-08 YEAR**

County	2006-07 State Aid Eligible Employed	Adjusted Enrollment Limit (53.5/1,000)	Student Population Density	Net Enroll Limit (74.3/1,000 For LD)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	188.20	189.67	Low	186.70	(1.50)	186.70	1.81	188.51
Berkeley	1,242.70	1,201.32	High	1,218.19	(41.38)	1,201.32	(8.61)	1,192.71
Boone	390.25	348.29	Low	341.90	(48.35)	341.90	-	341.90
Braxton	184.09	176.76	Low	176.50	(7.59)	176.50	-	176.50
Brooke	274.81	272.16	High	264.29	(10.52)	264.29	-	264.29
Cabell	941.72	895.30	High	909.99	(46.42)	895.30	-	895.30
Calhoun	93.75	90.34	Low	91.09	(3.41)	90.34	(6.33)	84.01
Clay	152.38	153.40	Low	152.72	-	152.38	-	152.38
Doddridge	101.75	93.94	Low	89.29	(12.46)	89.29	1.72	91.01
Fayette	522.40	487.57	Low	507.61	(34.83)	487.57	-	487.57
Gilmer	70.10	63.23	Low	66.42	(6.87)	63.23	6.33	69.56
Grant	161.35	160.94	Low	153.80	(7.55)	153.80	(5.20)	148.60
Greenbrier	407.50	401.89	Low	395.09	(12.41)	395.09	-	395.09
Hampshire	279.95	279.59	Low	280.64	(0.36)	279.59	-	279.59
Hancock	339.50	323.98	High	317.61	(21.89)	317.61	-	317.61
Hardy	173.60	159.75	Low	169.30	(13.85)	159.75	3.68	163.43
Harrison	869.00	844.56	High	842.36	(26.64)	842.36	(3.03)	839.33
Jackson	397.47	375.77	Low	379.78	(21.70)	375.77	(6.97)	368.80
Jefferson	608.86	579.23	High	591.59	(29.63)	579.23	4.86	584.09
Kanawha	2,178.75	2,068.32	High	2,066.30	(112.45)	2,066.30	-	2,066.30
Lewis	215.70	208.82	Low	198.84	(16.86)	198.84	3.44	202.28
Lincoln	286.85	270.69	Low	263.31	(23.54)	263.31	-	263.31
Logan	463.67	462.37	High	476.07	(1.30)	462.37	-	462.37
Marion	649.35	606.46	High	608.41	(42.89)	606.46	-	606.46
Marshall	403.10	395.13	High	378.82	(24.28)	378.82	-	378.82
Mason	327.99	326.08	Low	322.57	(5.42)	322.57	-	322.57
McDowell	304.00	296.07	Low	295.72	(8.28)	295.72	-	295.72
Mercer	707.20	669.03	High	697.62	(38.17)	669.03	-	669.03
Mineral	348.92	339.71	High	339.37	(9.55)	339.37	-	339.37
Mingo	353.60	338.15	Low	341.34	(15.45)	338.15	-	338.15
Monongalia	768.85	738.74	High	752.31	(30.11)	738.74	-	738.74
Monroe	151.55	146.71	Low	149.14	(4.84)	146.71	-	146.71
Morgan	199.40	191.01	High	195.18	(8.39)	191.01	3.75	194.76
Nicholas	318.75	312.65	Low	304.88	(13.87)	304.88	-	304.88
Ohio	408.50	400.01	High	396.82	(11.68)	396.82	-	396.82
Pendleton	92.14	88.77	Low	83.58	(8.56)	83.58	1.52	85.10
Pleasants	126.50	111.15	Low	107.52	(18.98)	107.52	(6.87)	100.65
Pocahontas	106.83	95.56	Low	93.04	(13.79)	93.04	-	93.04
Preston	348.32	342.66	Low	340.02	(8.30)	340.02	-	340.02
Putnam	682.84	674.21	High	673.76	(9.08)	673.76	-	673.76
Raleigh	887.70	860.86	High	881.12	(26.84)	860.86	-	860.86
Randolph	329.97	329.97	Low	331.13	-	329.97	-	329.97
Ritchie	126.25	122.51	Low	116.57	(9.68)	116.57	3.34	119.91
Roane	184.90	188.98	Low	185.17	-	184.90	6.97	191.87
Summers	121.00	119.77	Low	118.44	(2.56)	118.44	-	118.44
Taylor	176.62	175.17	High	180.41	(1.45)	175.17	1.31	176.48
Tucker	90.13	83.25	Low	85.95	(6.88)	83.25	-	83.25
Tyler	125.58	125.12	Low	114.47	(11.11)	114.47	1.48	115.95
Upshur	288.39	298.39	Low	290.01	-	288.39	(5.25)	283.14
Wayne	587.50	580.98	High	567.84	(19.66)	567.84	-	567.84
Webster	120.05	117.40	Low	117.97	(2.65)	117.40	-	117.40
Wetzel	238.13	237.51	Low	221.66	(16.47)	221.66	2.05	223.71
Wirt	77.36	71.38	Low	75.50	(5.98)	71.38	-	71.38
Wood	1,026.50	985.09	High	999.03	(41.41)	985.09	-	985.09
Wyoming	343.45	318.89	Low	310.00	(33.45)	310.00	-	310.00
State	21,565.72	20,795.26	-	20,814.76	(951.29)	20,614.43	0.00	20,614.43

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2007-08 YEAR**

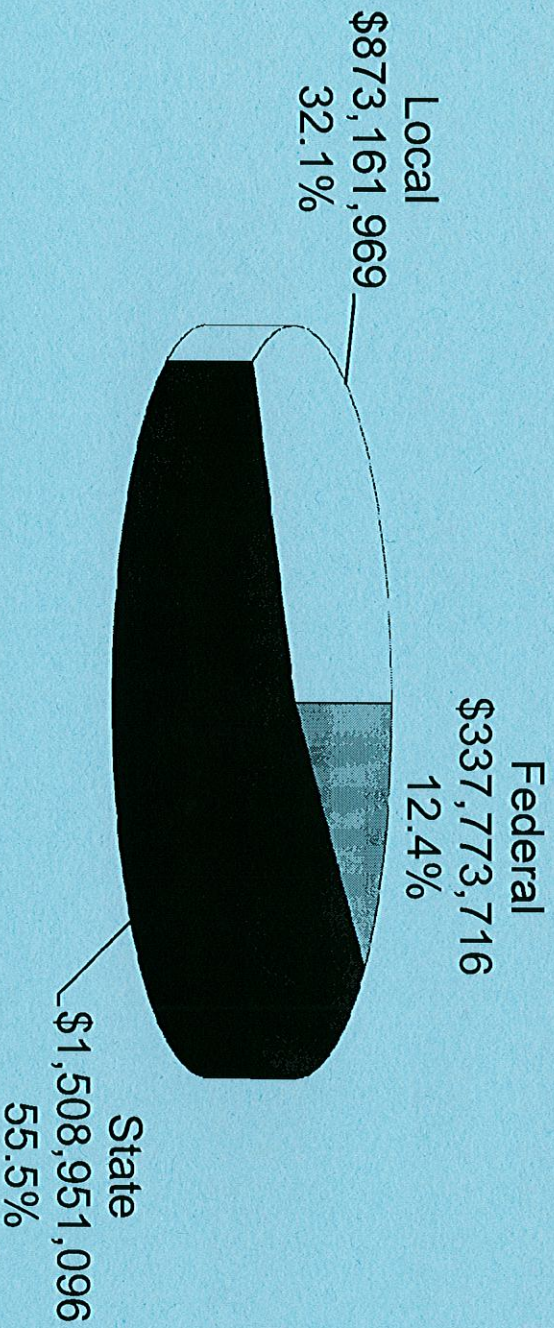
County	Professional Educators				Service Personnel			
	Chargeable	Actual	Chargeable	Actual	Chargeable	Actual	Chargeable	Actual
	Adjusted Enrollment Ratio/1,000	Adjusted Enrollment Ratio/1,000	Net Enrollment Ratio/1,000	Net Enrollment Ratio/1,000	Adjusted Enrollment Ratio/1,000	Adjusted Enrollment Ratio/1,000	Net Enrollment Ratio/1,000	Net Enrollment Ratio/1,000
Barbour	52.67	53.09	74.60	75.19	31.84	31.92	45.10	45.21
Berkeley	53.50	55.36	73.26	75.81	32.11	36.05	43.97	49.36
Boone	52.52	59.95	74.60	85.15	31.75	36.17	45.10	51.38
Braxton	53.42	55.72	74.60	77.81	32.30	36.46	45.10	50.92
Brooke	51.95	54.02	74.30	77.26	30.75	34.92	43.97	49.94
Cabell	53.50	56.27	73.10	76.89	32.18	33.28	43.97	45.48
Calhoun	53.50	55.67	73.94	76.94	32.63	34.10	45.10	47.13
Clay	53.15	53.15	74.43	74.43	32.20	37.56	45.10	52.60
Doddridge	50.90	57.87	74.60	84.81	30.77	40.87	45.10	59.89
Fayette	53.50	57.32	71.65	76.77	33.67	36.57	45.10	48.98
Gilmer	53.50	58.79	71.33	78.38	33.83	37.85	45.10	50.47
Grant	51.05	53.64	74.60	78.39	30.86	33.51	45.10	48.97
Greenbrier	52.59	54.25	74.60	76.94	31.80	36.50	45.10	51.77
Hampshire	53.50	53.57	74.32	74.42	32.47	34.98	45.10	48.60
Hancock	52.45	56.06	74.30	79.42	31.04	34.05	43.97	48.24
Hardy	53.50	58.03	70.48	76.45	34.00	36.30	44.79	47.82
Harrison	53.36	55.05	74.30	76.66	31.58	32.70	43.97	45.53
Jackson	53.50	56.65	73.80	78.14	32.70	34.41	45.10	47.47
Jefferson	53.50	56.21	72.76	76.45	32.33	38.04	43.97	51.74
Kanawha	53.45	56.36	74.30	78.34	31.63	35.08	43.97	48.77
Lewis	50.98	55.23	74.60	80.82	30.82	36.84	45.10	53.91
Lincoln	52.04	56.69	74.60	81.27	31.46	35.26	45.10	50.55
Logan	53.50	53.65	72.16	72.36	32.60	34.76	43.97	46.88
Marion	53.50	57.28	74.06	79.30	31.76	36.70	43.97	50.80
Marshall	51.29	54.58	74.30	79.06	30.35	38.40	43.97	55.63
Mason	52.92	53.81	74.60	75.85	32.00	37.10	45.10	52.30
McDowell	53.44	54.93	74.60	76.69	32.31	41.70	45.10	58.21
Mercer	53.50	56.55	71.25	75.32	33.01	34.36	43.97	45.77
Mineral	53.45	54.95	74.30	76.39	31.63	34.16	43.97	47.48
Mingo	53.50	55.94	73.90	77.28	32.65	37.38	45.10	51.63
Monongalia	53.50	55.68	72.96	75.93	32.24	35.19	43.97	47.98
Monroe	53.50	55.26	73.38	75.80	32.88	39.39	45.10	54.03
Morgan	53.50	55.81	72.74	75.88	32.34	34.29	43.97	46.62
Nicholas	52.17	54.54	74.60	77.99	31.54	39.51	45.10	56.49
Ohio	53.07	54.64	74.30	76.49	31.41	33.08	43.97	46.30
Pendleton	50.42	55.50	74.60	82.11	30.48	39.54	45.10	58.50
Pleasants	51.64	61.37	74.60	88.67	31.22	43.29	45.10	62.54
Pocahontas	52.09	59.81	74.60	85.65	31.49	44.38	45.10	63.56
Preston	53.09	54.38	74.60	76.42	32.09	33.69	45.10	47.34
Putnam	53.46	54.18	74.30	75.30	31.64	32.66	43.97	45.38
Raleigh	53.50	55.17	72.59	74.86	32.41	32.57	43.97	44.19
Randolph	53.50	53.50	74.34	74.34	32.46	33.08	45.10	45.97
Ritchie	50.97	55.09	74.60	80.62	30.82	35.39	45.10	51.79
Roane	52.39	52.39	74.49	74.49	31.72	35.51	45.10	50.50
Summers	52.91	54.05	74.60	76.21	31.98	32.58	45.10	45.93
Taylor	53.50	53.94	72.16	72.75	32.60	36.58	43.97	49.34
Tucker	53.50	57.92	72.26	78.23	33.39	36.24	45.10	48.95
Tyler	49.00	53.70	74.60	81.75	29.62	34.79	45.10	52.97
Upshur	51.68	51.68	74.18	74.18	31.42	32.09	45.10	46.06
Wayne	52.29	54.10	74.30	76.87	30.94	35.72	43.97	50.76
Webster	53.50	54.71	74.24	75.92	32.43	32.43	45.00	45.00
Wetzel	49.96	53.64	74.60	80.09	30.20	32.53	45.10	48.57
Wirt	53.50	57.99	70.53	76.43	34.00	35.33	44.82	46.58
Wood	53.50	55.75	73.26	76.34	32.11	33.44	43.97	45.79
Wyoming	52.01	57.62	74.60	82.65	31.44	34.57	45.10	49.58
State	53.03	55.48	73.69	77.09	31.93	35.15	44.37	48.84

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL PROFESSIONAL EDUCATORS FUNDED
FOR THE 2007-08 YEAR**

County	Professional Instructional Required	Professional Educators Chargeable	Number of Non PI Funded	Additional Non PI Allowed	Total No. PE Not Funded	Adjusted No. PE Allowed To Be Funded
Barbour	178.95	188.51	9.56	-	(1.50)	186.70
Berkeley	1,114.69	1,192.71	78.02	-	(41.38)	1,201.32
Boone	325.51	341.90	16.39	-	(48.35)	341.90
Braxton	165.20	176.50	11.30	-	(7.59)	176.50
Brooke	254.35	264.29	9.94	-	(10.52)	264.29
Cabell	836.73	895.30	58.57	-	(46.42)	895.30
Calhoun	78.51	84.01	5.50	-	(3.41)	90.34
Clay	143.36	152.38	9.02	-	-	152.38
Doddridge	89.40	91.01	1.61	3.39	(9.07)	92.68
Fayette	455.67	487.57	31.90	-	(34.83)	487.57
Gilmer	65.01	69.56	4.55	0.45	(6.42)	63.68
Grant	145.55	148.60	3.05	1.95	(5.60)	155.75
Greenbrier	375.60	395.09	19.49	-	(12.41)	395.09
Hampshire	261.30	279.59	18.29	-	(0.36)	279.59
Hancock	302.78	317.61	14.83	-	(21.89)	317.61
Hardy	152.74	163.43	10.69	-	(13.85)	159.75
Harrison	786.48	839.33	52.85	-	(26.64)	842.36
Jackson	344.67	368.80	24.13	-	(21.70)	375.77
Jefferson	545.88	584.09	38.21	-	(29.63)	579.23
Kanawha	1,933.01	2,066.30	133.29	-	(112.45)	2,066.30
Lewis	198.38	202.28	3.90	1.10	(15.76)	199.94
Lincoln	252.98	263.31	10.33	-	(23.54)	263.31
Logan	432.12	462.37	30.25	-	(1.30)	462.37
Marion	566.78	606.46	39.68	-	(42.89)	606.46
Marshall	369.28	378.82	9.54	-	(24.28)	378.82
Mason	304.75	322.57	17.82	-	(5.42)	322.57
McDowell	276.70	295.72	19.02	-	(8.28)	295.72
Mercer	625.26	669.03	43.77	-	(38.17)	669.03
Mineral	317.48	339.37	21.89	-	(9.55)	339.37
Mingo	316.03	338.15	22.12	-	(15.45)	338.15
Monongalia	690.41	738.74	48.33	-	(30.11)	738.74
Monroe	137.11	146.71	9.60	-	(4.84)	146.71
Morgan	182.02	194.76	12.74	-	(8.39)	191.01
Nicholas	292.19	304.88	12.69	-	(13.87)	304.88
Ohio	373.84	396.82	22.98	-	(11.68)	396.82
Pendleton	84.39	85.10	0.71	4.29	(4.27)	87.87
Pleasants	97.46	100.65	3.19	1.81	(17.17)	109.33
Pocahontas	89.31	93.04	3.73	1.27	(12.52)	94.31
Preston	320.25	340.02	19.77	-	(8.30)	340.02
Putnam	630.11	673.76	43.65	-	(9.08)	673.76
Raleigh	804.55	860.86	56.31	-	(26.84)	860.86
Randolph	308.39	329.97	21.58	-	-	329.97
Ritchie	117.62	119.91	2.29	2.71	(6.97)	119.28
Roane	183.13	191.87	8.74	-	-	184.90
Summers	111.93	118.44	6.51	-	(2.56)	118.44
Taylor	164.94	176.48	11.54	-	(1.45)	175.17
Tucker	77.81	83.25	5.44	-	(6.88)	83.25
Tyler	118.32	115.95	(2.37)	5.00	(7.09)	118.49
Upshur	273.96	283.14	9.18	-	-	288.39
Wayne	542.97	567.84	24.87	-	(19.66)	567.84
Webster	109.72	117.40	7.68	-	(3.17)	116.88
Wetzel	223.89	223.71	(0.18)	5.00	(11.59)	226.54
Wirt	66.71	71.38	4.67	0.33	(5.65)	71.71
Wood	920.64	985.09	64.45	-	(41.41)	985.09
Wyoming	298.03	310.00	11.97	-	(33.45)	310.00
State	19,434.85	20,614.43	1,179.58	27.30	(925.61)	20,640.11

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COUNTY BOARDS OF EDUCATION REVENUES BY SOURCE 2006-07



**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
2006-07 YEAR**

County	Current Operations	Capital Outlay	Debt Service	Total
Barbour	20,303,721	75,015	1,038,984	21,417,720
Berkeley	134,732,425	5,167,837	4,123,110	144,023,372
Boone	44,523,092	--	--	44,523,092
Braxton	21,083,065	395,132	--	21,478,196
Brooke	30,457,846	98	1,411,188	31,869,131
Cabell	113,247,434	5,036,105	5,417,539	123,701,079
Calhoun	10,854,327	--	333,265	11,187,592
Clay	19,105,960	6,332,923	--	25,438,883
Doddridge	12,374,641	7,731,805	756,100	20,862,546
Fayette	62,277,752	765,580	--	63,043,332
Gilmer	9,102,677	--	--	9,102,677
Grant	15,856,035	757,241	68,148	16,681,425
Greenbrier	47,657,896	--	1,567,955	49,225,851
Hampshire	29,747,267	4,386,445	475,872	34,609,584
Hancock	38,787,643	--	--	38,787,643
Hardy	18,300,060	178,805	--	18,478,865
Harrison	98,625,388	5,910,818	4,214,222	108,750,428
Jackson	43,111,157	1,139,400	--	44,250,557
Jefferson	67,995,457	28,662,637	3,341,491	99,999,585
Kanawha	256,093,979	12,521,678	3,865,705	272,481,362
Lewis	25,204,636	--	--	25,204,636
Lincoln	35,507,150	4,805,863	--	40,313,013
Logan	55,859,820	10,810,059	--	66,669,879
Marion	78,116,523	6,216,905	969,800	85,303,229
Marshall	50,271,629	1,755,415	--	52,027,044
Mason	38,908,623	18,777,816	1,606,893	59,293,331
McDowell	38,464,221	1,389,355	--	39,853,576
Mercer	84,846,949	--	--	84,846,949
Mineral	40,531,791	218,289	--	40,750,081
Mingo	43,558,096	1,049,937	--	44,608,033
Monongalia	89,731,833	26,865,922	3,441,900	120,039,655
Monroe	18,986,737	60,706	197,776	19,245,219
Morgan	22,869,455	1,344,262	--	24,213,717
Nicholas	38,340,815	837,072	--	39,177,887
Ohio	50,202,566	1,477,357	1,208,944	52,888,866
Pendleton	10,493,395	276,635	--	10,770,029
Pleasants	14,538,410	1,341,944	--	15,880,354
Pocahontas	12,529,008	26,800	--	12,555,808
Preston	37,858,663	--	--	37,858,663
Putnam	77,587,982	7,864,692	--	85,452,675
Raleigh	104,783,755	6,596,269	2,873,594	114,253,618
Randolph	35,882,624	1,173,016	--	37,055,640
Ritchie	14,857,410	--	--	14,857,410
Roane	21,636,884	--	293,711	21,930,596
Summers	14,548,747	461,920	--	15,010,667
Taylor	20,612,414	205,862	914,422	21,732,698
Tucker	10,654,983	74,636	--	10,729,619
Tyler	15,334,740	5,971	--	15,340,711
Upshur	32,348,803	892,114	--	33,240,918
Wayne	65,600,391	2,468,101	--	68,068,493
Webster	15,044,415	--	--	15,044,415
Wetzel	28,867,904	73,331	--	28,941,235
Wirt	8,948,656	55,497	--	9,004,153
Wood	118,779,963	22,841,430	3,113,850	144,735,243
Wyoming	40,129,969	1,447,142	689,239	42,266,350
State	2,506,677,784	200,475,836	41,923,708	2,749,077,328

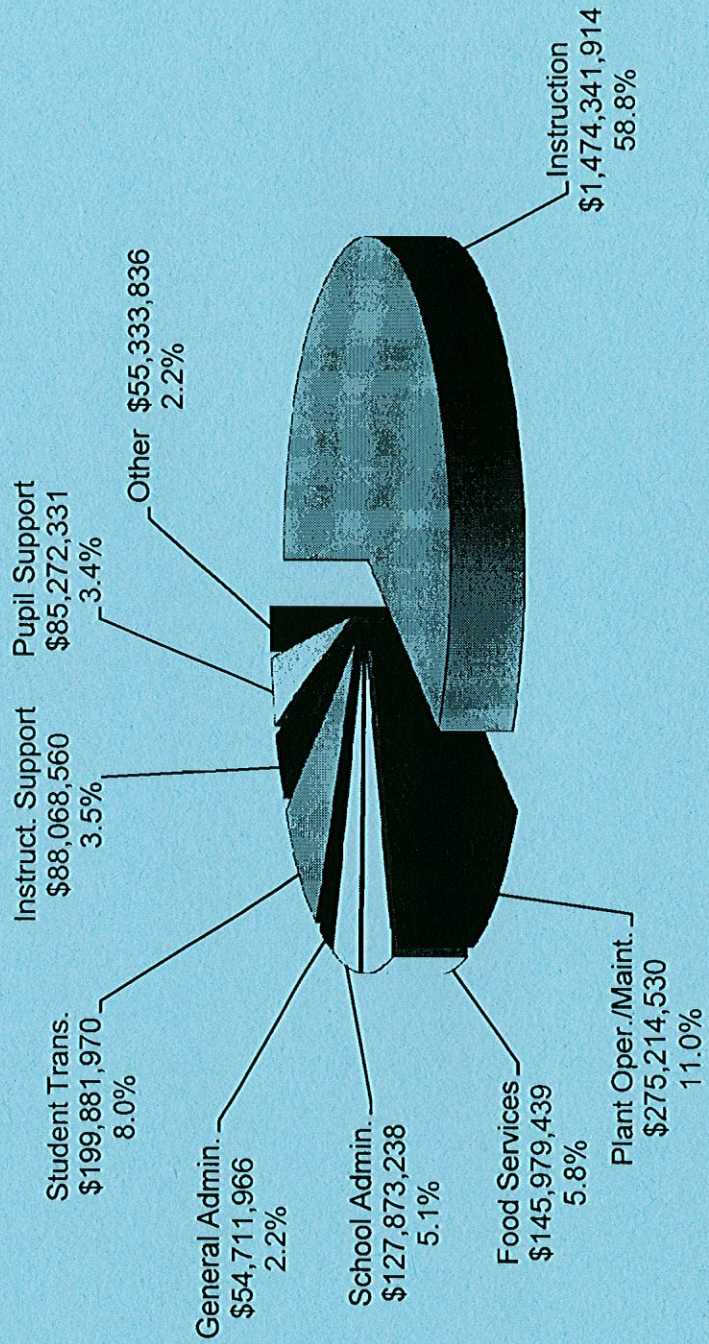
Note: Excludes expenditures of Regional Education Service Agencies (RESAs) and Multi-County Vocational Centers (MCVCs)

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Current Exp by Function 2007

COUNTY BOARDS OF EDUCATION EXPENDITURES FOR CURRENT OPERATIONS 2006-07



**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2006-07 YEAR**

County	Support Services							
	School Administration		Central Services		Oper. & Maint. of Facilities		Student Transportation	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Barbour	922,341	4.5%	152,452	0.8%	2,028,627	10.0%	1,950,587	9.6%
Berkeley	7,348,924	5.5%	2,760,705	2.1%	14,553,762	10.8%	11,834,493	8.8%
Boone	2,519,155	5.7%	1,191,884	2.7%	5,213,053	11.7%	3,458,837	7.8%
Braxton	1,293,993	6.1%	308,731	1.5%	1,995,245	9.5%	1,974,149	9.4%
Brooke	1,763,732	5.8%	308,502	1.0%	3,678,927	12.1%	2,148,107	7.1%
Cabell	5,094,702	4.5%	1,313,688	1.2%	12,026,310	10.6%	7,301,030	6.5%
Calhoun	474,014	4.4%	147,540	1.4%	1,173,407	10.8%	1,197,653	11.0%
Clay	893,385	4.7%	119,331	0.6%	1,849,468	9.7%	2,138,109	11.2%
Doddridge	595,280	4.8%	275,015	2.2%	1,160,078	9.4%	1,352,220	10.9%
Fayette	3,749,847	6.0%	1,433,377	2.3%	6,365,763	10.2%	5,010,061	8.0%
Gilmer	586,141	6.4%	157,717	1.7%	926,586	10.2%	831,983	9.1%
Grant	726,592	4.6%	307,034	1.9%	1,382,587	8.7%	1,422,491	9.0%
Greenbrier	2,238,139	4.7%	292,881	0.6%	5,037,678	10.6%	4,039,967	8.5%
Hampshire	1,506,274	5.1%	738,986	2.5%	2,882,614	9.7%	3,047,942	10.3%
Hancock	2,323,393	6.0%	818,163	2.1%	4,598,988	11.9%	2,998,945	7.7%
Hardy	800,776	4.4%	355,955	2.0%	1,607,393	8.8%	1,664,801	9.1%
Harrison	5,545,014	5.6%	2,000,306	2.0%	11,718,589	11.9%	6,719,105	6.8%
Jackson	2,417,583	5.6%	261,514	0.6%	4,994,120	11.6%	3,753,576	8.7%
Jefferson	2,736,765	4.0%	1,878,025	2.8%	7,319,869	10.8%	6,004,111	8.8%
Kanawha	13,156,488	5.1%	6,167,038	2.4%	30,297,064	11.8%	13,425,026	5.2%
Lewis	1,078,818	4.3%	451,511	1.8%	3,169,654	12.6%	2,319,593	9.2%
Lincoln	1,401,787	4.0%	834,945	2.4%	3,079,479	8.7%	3,356,437	9.5%
Logan	2,886,533	5.2%	1,040,891	1.9%	6,573,566	11.8%	4,937,122	8.8%
Marion	3,541,789	4.5%	1,500,847	1.9%	10,780,938	13.8%	5,312,583	6.8%
Marshall	2,672,661	5.3%	688,351	1.4%	4,842,493	9.6%	4,507,508	9.0%
Mason	2,033,715	5.2%	491,850	1.3%	3,802,006	9.8%	3,522,958	9.1%
McDowell	2,024,867	5.3%	557,054	1.5%	4,357,195	11.3%	3,818,733	9.9%
Mercer	4,597,499	5.4%	1,289,249	1.5%	11,718,702	13.8%	5,679,934	6.7%
Mineral	2,254,939	5.6%	796,336	2.0%	4,151,541	10.2%	3,945,520	9.7%
Mingo	2,344,308	5.4%	356,151	0.8%	4,846,669	11.1%	3,422,537	7.9%
Monongalia	4,487,902	5.0%	2,004,499	2.2%	9,935,035	11.1%	6,797,742	7.6%
Monroe	776,963	4.1%	340,818	1.8%	2,277,048	12.0%	1,932,530	10.2%
Morgan	1,314,300	5.8%	447,361	2.0%	2,263,281	9.9%	2,108,900	9.2%
Nicholas	1,674,311	4.4%	415,346	1.1%	3,924,300	10.2%	3,899,476	10.2%
Ohio	2,806,094	5.6%	938,177	1.9%	6,267,812	12.5%	3,197,248	6.4%
Pendleton	510,848	4.9%	219,000	2.1%	998,933	9.5%	1,217,341	11.6%
Pleasants	785,900	5.4%	444,530	3.1%	1,707,184	11.7%	1,264,962	8.7%
Pocahontas	612,093	4.9%	-	0.0%	1,307,972	10.4%	1,382,225	11.0%
Preston	1,802,340	4.8%	307,859	0.8%	3,719,632	9.8%	3,751,818	9.9%
Putnam	4,679,076	6.0%	1,499,426	1.9%	7,499,869	9.7%	5,824,603	7.5%
Raleigh	5,050,227	4.8%	1,335,200	1.3%	11,002,833	10.5%	9,463,955	9.0%
Randolph	2,121,039	5.9%	312,152	0.9%	3,305,488	9.2%	2,511,045	7.0%
Ritchie	794,000	5.3%	120,979	0.8%	1,477,352	9.9%	1,355,755	9.1%
Roane	864,360	4.0%	308,523	1.4%	1,772,690	8.2%	2,525,174	11.7%
Summers	612,233	4.2%	281,610	1.9%	1,278,915	8.8%	1,382,157	9.5%
Taylor	907,890	4.4%	473,082	2.3%	2,051,013	10.0%	1,889,808	9.2%
Tucker	546,817	5.1%	180,365	1.7%	993,113	9.3%	954,698	9.0%
Tyler	709,034	4.6%	280,689	1.8%	1,568,321	10.2%	1,858,365	12.1%
Upshur	1,806,111	5.6%	328,483	1.0%	3,296,359	10.2%	3,007,493	9.3%
Wayne	2,746,092	4.2%	264,728	0.4%	6,998,633	10.7%	5,589,512	8.5%
Webster	704,230	4.7%	221,989	1.5%	1,607,259	10.7%	1,679,685	11.2%
Wetzel	1,503,255	5.2%	295,193	1.0%	3,450,092	12.0%	2,192,696	7.6%
Wirt	352,030	3.9%	167,836	1.9%	812,022	9.1%	939,406	10.5%
Wood	5,978,606	5.0%	2,283,972	1.9%	13,108,476	11.0%	6,944,109	5.9%
Wyoming	2,198,037	5.5%	569,147	1.4%	4,458,526	11.1%	3,115,152	7.8%
Total	127,873,238	5.1%	43,036,990	1.7%	275,214,530	11.0%	199,881,970	8.0%

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Current Exp by

COUNTY BOARDS OF EDUCATION
PER PUPIL EXPENDITURES FOR CURRENT OPERATIONS
FOR THE 2006-07 YEAR

County	Per Pupil Headcount Enrollment
Barbour	7,916.81
Berkeley	8,102.93
Boone	9,475.93
Braxton	8,709.05
Brooke	8,328.96
Cabell	8,855.91
Calhoun	9,646.05
Clay	9,134.53
Doddridge	9,890.52
Fayette	8,850.96
Gilmer	9,716.19
Grant	7,965.20
Greenbrier	8,775.85
Hampshire	7,633.57
Hancock	8,909.57
Hardy	7,744.26
Harrison	8,665.45
Jackson	8,532.95
Jefferson	8,208.55
Kanawha	8,644.35
Lewis	8,940.23
Lincoln	9,650.28
Logan	8,403.75
Marion	9,077.13
Marshall	9,747.70
Mason	8,660.01
McDowell	9,503.85
Mercer	8,550.51
Mineral	8,634.75
Mingo	9,396.30
Monongalia	8,590.61
Monroe	8,851.43
Morgan	8,358.15
Nicholas	9,254.69
Ohio	9,144.00
Pendleton	9,073.81
Pleasants	10,746.44
Pocahontas	9,817.93
Preston	8,068.35
Putnam	8,224.12
Raleigh	8,507.45
Randolph	7,811.65
Ritchie	9,268.56
Roane	8,347.14
Summers	8,860.67
Taylor	8,260.00
Tucker	9,151.01
Tyler	9,662.99
Upshur	8,439.10
Wayne	8,429.60
Webster	8,935.62
Wetzel	9,353.98
Wirt	8,483.57
Wood	8,591.57
Wyoming	9,634.98
Total	8,688.19

Notes: (a) The method for calculating expenditures on a per pupil basis conforms with instructions from the National Center for Education Statistics (NCES). (b) The enrollments used are second month student (headcount) enrollment and average daily attendance for the entire year. (c) All expenditures by county boards are included except those for capital improvements, debt service, community services, adult education and transits/transfers. (d) Also, not included is the portion of the legislative appropriation for the Teachers' Retirement System in excess of the employers' contribution rate (7.5% or 15%, depending on the retirement plan) for the past service unfunded liability. (e) RESA expenditures are not included and expenditures of the seven MCVCs are allocated to the county boards served by each MCVC.

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01/11/08

Per Pupil Expenditures 2007

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR SALARIES AND EMPLOYEE BENEFITS
FOR THE 2006-07 YEAR**

County	Board Members Salaries	Students Salaries	Health Insurance	Social Security Contributions	Retirement Contributions	Tuition Reimbursement
Barbour	\$ 27,500	\$ 8,818	\$ 2,126,517	\$ 904,472	\$ 1,318,529	12,259
Berkeley	24,320	20,864	12,768,734	6,190,020	7,565,549	31,478
Boone	38,560	10,599	4,186,326	2,055,052	2,778,204	13,034
Braxton	29,600	8,690	2,345,541	926,316	1,237,594	4,948
Brooke	31,680	1,946	3,207,722	1,342,840	2,033,174	-
Cabell	40,000	12,233	10,227,603	4,907,428	6,739,245	24,575
Calhoun	21,920	29,857	1,088,721	493,259	717,368	-
Clay	20,320	16,413	1,836,708	816,053	1,105,126	-
Doddridge	24,480	-	1,236,964	532,768	786,629	5,022
Fayette	39,941	-	6,744,520	2,711,299	3,736,748	11,045
Gilmer	29,386	2,442	887,838	382,327	523,631	6,242
Grant	26,880	10,198	1,699,828	766,991	1,060,719	-
Greenbrier	28,480	17,517	5,126,982	2,092,952	2,938,817	9,962
Hampshire	33,440	3,628	2,771,297	1,304,098	1,728,840	9,614
Hancock	40,160	-	3,606,136	1,779,358	2,596,260	4,574
Hardy	27,680	-	1,726,485	806,575	1,076,506	3,065
Harrison	46,720	-	9,874,583	4,363,117	6,268,350	-
Jackson	27,360	60,815	4,599,878	2,027,188	2,833,483	10,812
Jefferson	36,160	2,077	6,474,504	3,022,600	3,749,975	300
Kanawha	38,720	27,845	24,459,452	11,483,007	15,294,795	22,304
Lewis	27,280	-	2,249,252	1,090,024	1,471,864	3,291
Lincoln	21,920	13,996	3,053,324	1,464,317	2,175,770	-
Logan	21,440	13,325	5,427,069	2,438,929	3,529,783	9,059
Marion	29,440	-	7,508,646	3,322,637	4,654,901	40,406
Marshall	33,760	-	4,793,723	2,218,984	3,139,986	15,493
Mason	40,000	1,728	3,675,465	1,718,233	2,250,111	-
McDowell	21,120	-	3,410,566	1,725,667	2,653,735	11,029
Mercer	30,880	-	8,003,057	3,612,901	5,308,138	172,796
Mineral	30,080	7,382	3,865,123	1,809,199	2,727,847	25,665
Mingo	18,400	34,654	3,922,070	1,941,210	2,609,943	2,050
Monongalia	35,360	-	9,215,062	3,959,063	5,367,885	5,628
Monroe	23,360	27,142	1,825,167	786,350	1,028,398	2,835
Morgan	20,960	-	2,166,877	953,820	1,217,263	41,608
Nicholas	34,880	2,125	3,961,856	1,662,441	2,377,713	1,343
Ohio	21,200	-	4,845,745	2,168,982	3,093,046	12,274
Pendleton	20,000	-	1,084,717	456,081	727,642	2,352
Pleasants	34,720	-	1,511,037	685,171	1,034,017	2,762
Pocahontas	30,080	-	1,221,660	549,271	777,529	-
Preston	28,425	1,288	3,694,202	1,666,438	2,436,083	6,300
Putnam	18,720	1,986	7,518,612	3,613,464	4,858,727	17,280
Raleigh	24,800	-	10,181,945	4,608,811	6,355,872	97,892
Randolph	24,227	-	3,493,912	1,639,632	2,517,266	3,360
Ritchie	25,280	86,520	1,314,195	650,196	834,929	-
Roane	11,840	6,015	2,241,706	936,742	1,377,968	2,224
Summers	31,680	2,848	1,418,860	649,890	957,443	5,694
Taylor	32,500	-	2,231,982	915,172	1,401,585	6,921
Tucker	19,820	-	1,120,895	446,865	647,327	480
Tyler	22,720	-	1,568,375	651,778	997,682	10,201
Upshur	17,600	-	3,188,327	1,491,411	2,189,532	9,864
Wayne	14,240	55,849	6,493,640	2,870,530	3,571,086	1,937
Webster	28,640	-	1,491,287	639,892	932,033	6,907
Wetzel	24,000	-	2,808,811	1,226,828	1,884,547	310
Wirt	15,200	14,874	968,903	392,751	518,344	7,627
Wood	26,880	29,884	10,768,582	5,397,278	7,598,468	136,086
Wyoming	25,600	-	3,964,094	1,796,221	2,824,680	16,222
Total	\$1,520,359	\$533,558	\$243,205,083	\$111,064,899	\$154,138,685	\$847,130

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PersExp07

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A
PERCENT OF REGULAR PROFESSIONAL PERSONNEL SALARY EXPENDITURES
FOR THE 2006-07 YEAR**

County	Regular Personnel (Object 11)	Substitute Personnel (Object 13)	Percent Substitute of Regular
Barbour	\$ 9,072,411	\$ 227,466	2.5%
Berkeley	60,360,624	1,504,446	2.5%
Boone	19,550,280	1,146,973	5.9%
Braxton	9,421,882	258,019	2.7%
Brooke	13,356,527	428,836	3.2%
Cabell	48,275,073	1,452,854	3.0%
Calhoun	4,950,411	116,687	2.4%
Clay	8,205,235	158,449	1.9%
Doddridge	5,204,694	205,434	3.9%
Fayette	26,264,077	1,265,125	4.8%
Gilmer	3,657,469	115,948	3.2%
Grant	7,506,402	274,936	3.7%
Greenbrier	19,686,164	1,052,882	5.3%
Hampshire	12,448,102	606,886	4.9%
Hancock	17,516,323	742,564	4.2%
Hardy	7,811,579	452,969	5.8%
Harrison	43,414,280	1,191,311	2.7%
Jackson	19,668,494	706,784	3.6%
Jefferson	28,609,719	1,487,642	5.2%
Kanawha	111,941,267	3,173,530	2.8%
Lewis	10,300,252	378,783	3.7%
Lincoln	13,891,004	1,029,534	7.4%
Logan	23,518,105	537,970	2.3%
Marion	32,499,283	1,316,220	4.0%
Marshall	21,112,265	666,622	3.2%
Mason	15,736,904	1,333,827	8.5%
McDowell	15,631,601	894,496	5.7%
Mercer	35,053,005	1,927,893	5.5%
Mineral	17,525,116	505,503	2.9%
Mingo	18,226,701	1,110,145	6.1%
Monongalia	38,604,345	1,662,548	4.3%
Monroe	7,184,778	236,925	3.3%
Morgan	9,296,549	274,406	3.0%
Nicholas	16,282,305	463,379	2.8%
Ohio	21,287,102	842,203	4.0%
Pendleton	4,505,310	129,909	2.9%
Pleasants	6,495,488	280,773	4.3%
Pocahontas	5,066,179	244,789	4.8%
Preston	16,758,077	588,743	3.5%
Putnam	35,467,589	1,577,529	4.4%
Raleigh	45,562,951	2,034,392	4.5%
Randolph	16,756,736	585,101	3.5%
Ritchie	6,220,475	223,400	3.6%
Roane	9,140,650	234,997	2.6%
Summers	6,230,050	242,592	3.9%
Taylor	8,924,253	347,623	3.9%
Tucker	4,354,339	130,997	3.0%
Tyler	6,489,082	253,833	3.9%
Upshur	14,777,306	563,195	3.8%
Wayne	27,388,524	1,506,180	5.5%
Webster	6,424,862	128,679	2.0%
Wetzel	12,345,141	481,488	3.9%
Wirt	3,871,572	235,478	6.1%
Wood	50,111,329	2,189,843	4.4%
Wyoming	17,634,339	669,817	3.8%
Total	\$ 1,077,594,580	\$ 42,399,553	3.9%

Note: Does not include RESA expenditures.

OSF2
04/03/08
Salary and Sub Expenditures 07

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR INSTRUCTIONAL SUPPLIES
2006-07 YEAR**

County	General Supplies	Books and Periodicals	Technology-Related Supplies	Other Supplies	Total
Barbour	227,622	287,004	32,536	-	547,162
Berkeley	1,890,194	3,186,049	121,922	33,245	5,231,410
Boone	604,441	433,270	58,237	6,630	1,102,579
Braxton	312,748	286,195	42,862	-	641,805
Brooke	529,693	229,770	11,860	-	771,322
Cabell	4,674,362	1,673,147	9,038	-	6,356,546
Calhoun	359,227	129,478	365,891	1,402	855,999
Clay	425,980	158,421	-	190	584,591
Doddridge	105,722	163,321	29,732	-	298,774
Fayette	777,387	1,046,121	358,193	-	2,181,701
Gilmer	199,609	102,664	34,002	-	336,275
Grant	177,544	211,960	58,740	1,149	449,393
Greenbrier	520,543	786,054	4,381	2,414	1,313,391
Hampshire	585,929	349,754	-	4,709	940,392
Hancock	311,569	284,882	230,650	-	827,101
Hardy	168,389	217,199	23,687	2,309	411,584
Harrison	2,167,784	1,561,843	871,358	4,573	4,605,557
Jackson	850,408	513,063	35,103	3,011	1,401,585
Jefferson	1,073,914	910,848	30,740	-	2,015,501
Kanawha	2,820,819	5,657,739	2,292,882	5,166	10,776,607
Lewis	451,366	278,844	390,138	3,254	1,123,602
Lincoln	940,240	509,847	18,254	-	1,468,340
Logan	930,105	942,859	98,175	49,192	2,020,330
Marion	1,773,776	903,068	1,448,748	-	4,125,593
Marshall	930,006	528,674	214,743	-	1,673,423
Mason	1,194,663	617,585	134,110	74	1,946,432
McDowell	719,078	454,389	241,855	-	1,415,322
Mercer	1,319,985	2,204,757	279,607	-	3,804,348
Mineral	465,694	408,591	79,650	-	953,935
Mingo	472,573	1,085,297	133,046	-	1,690,915
Monongalia	1,233,148	1,197,050	513,583	-	2,943,781
Monroe	357,513	286,740	203,901	1,704	849,857
Morgan	240,969	472,978	308,173	-	1,022,120
Nicholas	695,276	391,308	88,899	-	1,175,482
Ohio	839,889	775,642	5,118	-	1,620,649
Pendleton	119,627	99,990	46,635	-	266,251
Pleasants	253,741	131,666	143,029	315	528,751
Pocahontas	303,036	158,990	-	-	462,025
Preston	638,151	455,102	393,424	853	1,487,531
Putnam	688,736	1,216,466	13,274	260	1,918,736
Raleigh	1,190,762	1,178,174	147,365	23,463	2,539,763
Randolph	287,968	254,581	154,822	2,204	699,575
Ritchie	265,560	149,560	128,657	166	543,943
Roane	215,120	183,230	423,530	-	821,880
Summers	165,232	249,258	10,318	1,408	426,215
Taylor	272,666	250,573	38,600	-	561,839
Tucker	264,866	129,944	21,031	-	415,841
Tyler	242,609	213,539	95,712	-	551,861
Upshur	578,588	393,230	108,068	-	1,079,886
Wayne	745,481	1,114,868	38,852	-	1,899,201
Webster	287,438	201,901	990	-	490,329
Wetzel	478,792	578,652	135,305	1,573	1,194,322
Wirt	115,108	157,779	30,116	-	303,003
Wood	1,547,411	2,256,710	91,879	-	3,895,999
Wyoming	889,402	525,369	137,407	-	1,552,178
Total	40,898,457	39,145,989	10,928,824	149,266	91,122,536

Note: RESA expenditures are not included.

OSF3

04/16/08

Instructional supplies 07

**Special Funding
for the
Education of Students
with Exceptionalities
in West Virginia
for School Year 2007-2008**

The following pages list the special funds that are available through the West Virginia Department of Education, Office of Special Programs, Extended and Early Learning for the expansion, improvement and maintenance of special education and related services for students with exceptionalities in West Virginia. Both state and federal dollars are shown.

It should be noted that these figures do not include funds that are received and administered by other agencies and organizations. County school districts, colleges and universities may also receive direct federal grants for special projects.

TABLE 4
COUNTY BOARDS OF EDUCATION
SPECIAL EDUCATION - PROJECTED STATE ALLOCATION
0314-159 SCHOOL AGE AND PRE SCHOOL
FOR THE 2007-08 YEAR

NAME	FUND	ACT	SCHOOL AGE BASE	EXCEPT STUDENTS	PER STUDENT BASE	PER STUDENT	SCHOOL AGE SUB-TOTAL	PRE- SCHOOL BASE	PRE- SCHOOL STUDENTS	PER STUDENT BASE	PER STUDENT	PRE- SCHOOL SUBTOTAL	TOTAL ALLOCATION
BARBOUR	0314	159	30,402	502	63.4398	31,847	62,249	10,000.00	38	79.5270	3,022	13,022	75,271
BERKELEY	0314	159	30,402	2,869	63.4398	182,009	212,411	10,000.00	260	79.5270	20,677	30,677	243,088
BOONE	0314	159	30,402	926	63.4398	58,745	89,147	10,000.00	99	79.5270	7,873	17,873	107,020
BRAXTON	0314	159	30,402	453	63.4398	28,738	59,140	10,000.00	77	79.5270	6,124	16,124	75,264
BROOKE	0314	159	30,402	731	63.4398	46,374	76,776	10,000.00	83	79.5270	6,601	16,601	93,377
CABELL	0314	159	30,402	2,141	63.4398	135,825	166,227	10,000.00	241	79.5270	19,166	29,166	195,393
CALHOUN	0314	159	30,402	207	63.4398	13,132	43,534	10,000.00	33	79.5270	2,624	12,624	56,158
CLAY	0314	159	30,402	391	63.4398	24,805	55,207	10,000.00	39	79.5270	3,102	13,102	68,309
DODDRIDGE	0314	159	30,402	273	63.4398	17,319	47,721	10,000.00	17	79.5270	1,352	11,352	59,073
FAYETTE	0314	159	30,402	1,110	63.4398	70,418	100,820	10,000.00	130	79.5270	10,339	20,339	121,159
GILMER	0314	159	30,402	154	63.4398	9,770	40,172	10,000.00	15	79.5270	1,193	11,193	51,365
GRANT	0314	159	30,402	448	63.4398	28,421	58,823	10,000.00	47	79.5270	3,738	13,738	72,561
GREENBRIER	0314	159	30,402	1,063	63.4398	67,437	97,839	10,000.00	117	79.5270	9,305	19,305	117,144
HAMPSHIRE	0314	159	30,402	701	63.4398	44,471	74,873	10,000.00	77	79.5270	6,124	16,124	90,997
HANCOCK	0314	159	30,402	850	63.4398	53,924	84,326	10,000.00	93	79.5270	7,396	17,396	101,722
HARDY	0314	159	30,402	353	63.4398	22,394	52,796	10,000.00	47	79.5270	3,738	13,738	66,534
HARRISON	0314	159	30,402	2,121	63.4398	134,556	164,958	10,000.00	308	79.5270	24,493	34,493	199,451
JACKSON	0314	159	30,402	904	63.4398	57,350	87,752	10,000.00	161	79.5270	12,804	22,804	110,556
JEFFERSON	0314	159	30,402	1,384	63.4398	87,801	118,203	10,000.00	135	79.5270	10,736	20,736	138,939
KANAWHA	0314	159	30,402	5,219	63.4398	331,092	361,494	10,000.00	468	79.5270	37,219	47,219	408,713
LEWIS	0314	159	30,402	628	63.4398	39,840	70,242	10,000.00	56	79.5270	4,454	14,454	84,696
LINCOLN	0314	159	30,402	739	63.4398	46,882	77,284	10,000.00	92	79.5270	7,316	17,316	94,600
LOGAN	0314	159	30,402	1,064	63.4398	67,500	97,902	10,000.00	155	79.5270	12,327	22,327	120,229
MARION	0314	159	30,402	1,510	63.4398	95,794	126,196	10,000.00	154	79.5270	12,247	22,247	148,443
MARSHALL	0314	159	30,402	1,130	63.4398	71,687	102,089	10,000.00	139	79.5270	11,054	21,054	123,143
MASON	0314	159	30,402	853	63.4398	54,114	84,516	10,000.00	168	79.5270	13,361	23,361	107,877
MCDOWELL	0314	159	30,402	751	63.4398	47,643	78,045	10,000.00	32	79.5270	2,545	12,545	90,590
MERCER	0314	159	30,402	1,482	63.4398	94,018	124,420	10,000.00	143	79.5270	11,372	21,372	145,792
MINERAL	0314	159	30,402	847	63.4398	53,734	84,136	10,000.00	105	79.5270	8,350	18,350	102,486
MINGO	0314	159	30,402	836	63.4398	53,036	83,438	10,000.00	142	79.5270	11,293	21,293	104,731
MONONGALIA	0314	159	30,402	1,942	63.4398	123,200	153,602	10,000.00	84	79.5270	6,680	16,680	170,282
MONROE	0314	159	30,402	356	63.4398	22,585	52,987	10,000.00	31	79.5270	2,465	12,465	65,452
MORGAN	0314	159	30,402	458	63.4398	29,055	59,457	10,000.00	50	79.5270	3,976	13,976	73,433
NICHOLAS	0314	159	30,402	839	63.4398	53,226	83,628	10,000.00	61	79.5270	4,851	14,851	98,479
OHIO	0314	159	30,402	1,015	63.4398	64,391	94,793	10,000.00	175	79.5270	13,917	23,917	118,710
PENDLETON	0314	159	30,402	293	63.4398	18,588	48,990	10,000.00	38	79.5270	3,022	13,022	62,012
PLEASANTS	0314	159	30,402	294	63.4398	18,651	49,053	10,000.00	57	79.5270	4,533	14,533	63,586
POCAHONTAS	0314	159	30,402	258	63.4398	16,367	46,769	10,000.00	57	79.5270	4,533	14,533	61,302
PRESTON	0314	159	30,402	888	63.4398	56,335	86,737	10,000.00	80	79.5270	6,362	16,362	103,099
PUTNAM	0314	159	30,402	1,691	63.4398	107,277	137,679	10,000.00	140	79.5270	11,134	21,134	158,813
RALEIGH	0314	159	30,402	2,144	63.4398	136,015	166,417	10,000.00	275	79.5270	21,870	31,870	198,287
RANDOLPH	0314	159	30,402	839	63.4398	53,226	83,628	10,000.00	77	79.5270	6,124	16,124	99,752
RITCHIE	0314	159	30,402	357	63.4398	22,648	53,050	10,000.00	76	79.5270	6,044	16,044	69,094
ROANE	0314	159	30,402	520	63.4398	32,989	63,391	10,000.00	98	79.5270	7,794	17,794	81,185
SUMMERS	0314	159	30,402	312	63.4398	19,793	50,195	10,000.00	43	79.5270	3,420	13,420	63,615
TAYLOR	0314	159	30,402	405	63.4398	25,693	56,095	10,000.00	44	79.5270	3,499	13,499	69,594
TUCKER	0314	159	30,402	191	63.4398	12,117	42,519	10,000.00	32	79.5270	2,545	12,545	55,064
TYLER	0314	159	30,402	410	63.4398	26,010	56,412	10,000.00	43	79.5270	3,420	13,420	69,832
UPSHUR	0314	159	30,402	797	63.4398	50,562	80,964	10,000.00	75	79.5270	5,965	15,965	96,929
WAYNE	0314	159	30,402	1,540	63.4398	97,697	128,099	10,000.00	209	79.5270	16,621	26,621	154,720
WEBSTER	0314	159	30,402	292	63.4398	18,524	48,926	10,000.00	25	79.5270	1,988	11,988	60,914
WETZEL	0314	159	30,402	711	63.4398	45,106	75,508	10,000.00	85	79.5270	6,760	16,760	92,268
WIRT	0314	159	30,402	151	63.4398	9,579	39,981	10,000.00	18	79.5270	1,431	11,431	51,412
WOOD	0314	159	30,402	2,498	63.4398	158,473	188,875	10,000.00	249	79.5270	19,802	29,802	218,677
WYOMING	0314	159	30,402	874	63.4398	55,446	85,848	10,000.00	123	79.5270	9,782	19,782	105,630
TOTAL			1,672,110	52,715		3,344,229	5,016,339	550,000	5916		470,483	1,020,483	6,036,822

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STATE FUNDING FOR THE EDUCATION OF STUDENTS WITH EXCEPTIONALITIES (continued)

IN

WEST VIRGINIA FOR SCHOOL YEAR 2007-2008

SOURCE	PURPOSE	DISTRIBUTION	AMOUNT
0314-160 Aid for Exceptional Students			
State Department Administration	Department of Education personnel salaries and expenses.	None	\$ 490,985.00
Special State Projects	To assist in the support of Medicaid and gifted administration costs.		\$ 22,500.00
0313-099 State Dept Unclassified	Gifted education. dispute resolution options and implementation of the High Needs Task Force Strategic Plan.		\$ 50,000.00
0320 Schools for the Deaf and the Blind	To operate the West Virginia Schools for the Deaf and the Blind.	State Appropriation	\$12,639,944.00
		Sub-total	\$13,203,429.00
		TOTAL	\$20,475,186.00

TABLE 1
 COUNTY BOARDS OF EDUCATION, WVSD&B, & OIEP
 SPECIAL EDUCATION - PROJECTED SCHOOL AGE ALLOCATION
 8715-096 IDEA PART B
 FOR THE 2007-08 YEAR

County	1998 Child Count	Base Amount	Cnty/Priv Population	Population Amount	Poverty Count	Poverty Amount	Total Entitlement	Max. Amt. (15%) Allowed for Early Intervening
BARBOUR	456	\$ 209,048	2,591	\$ 294,749	1,524	\$ 64,951	\$ 568,748	\$ 85,312
BERKELEY	1760	\$ 806,853	17,405	\$ 1,979,969	6,332	\$ 269,864	\$ 3,056,686	\$ 458,503
BOONE	890	\$ 408,011	4,652	\$ 529,205	2,464	\$ 105,013	\$ 1,042,229	\$ 156,334
BRAXTON	581	\$ 266,353	2,378	\$ 270,518	1,399	\$ 59,624	\$ 596,495	\$ 89,474
BROOKE	683	\$ 313,114	3,632	\$ 413,171	1,507	\$ 64,227	\$ 790,512	\$ 118,577
CABELL	2317	\$ 1,062,204	13,384	\$ 1,522,545	6,398	\$ 272,677	\$ 2,857,426	\$ 428,614
CALHOUN	289	\$ 132,489	1,153	\$ 131,164	784	\$ 33,413	\$ 297,066	\$ 44,560
CLAY	349	\$ 159,995	2,091	\$ 237,869	1,450	\$ 61,798	\$ 459,662	\$ 68,949
DODDRIDGE	239	\$ 109,567	1,247	\$ 141,857	745	\$ 31,751	\$ 283,175	\$ 42,476
FAYETTE	1261	\$ 578,092	7,176	\$ 816,332	4,001	\$ 170,519	\$ 1,564,943	\$ 234,741
GILMER	247	\$ 113,235	973	\$ 110,687	560	\$ 23,867	\$ 247,789	\$ 37,168
GRANT	353	\$ 161,829	2,063	\$ 234,684	992	\$ 42,278	\$ 438,791	\$ 65,849
GREENBRIER	1061	\$ 486,404	5,701	\$ 648,538	2,826	\$ 120,441	\$ 1,255,383	\$ 188,307
HAMPSHIRE	584	\$ 267,729	3,814	\$ 433,875	1,800	\$ 76,714	\$ 778,318	\$ 116,748
HANCOCK	686	\$ 314,489	4,855	\$ 552,298	1,701	\$ 72,495	\$ 939,282	\$ 140,892
HARDY	421	\$ 193,003	2,343	\$ 266,536	1,180	\$ 50,291	\$ 509,830	\$ 76,475
HARRISON	2054	\$ 941,634	11,975	\$ 1,362,259	5,220	\$ 222,472	\$ 2,526,365	\$ 378,955
JACKSON	856	\$ 392,424	5,138	\$ 584,492	2,158	\$ 91,972	\$ 1,068,888	\$ 160,333
JEFFERSON	1124	\$ 515,286	8,305	\$ 944,765	2,220	\$ 94,614	\$ 1,554,665	\$ 233,200
KANAWHA	4551	\$ 2,086,358	30,583	\$ 3,479,080	13,943	\$ 594,238	\$ 6,159,676	\$ 923,951
LEWIS	513	\$ 235,179	2,855	\$ 324,781	1,541	\$ 65,676	\$ 625,636	\$ 93,845
LINCOLN	904	\$ 414,429	3,587	\$ 408,052	2,438	\$ 103,905	\$ 926,386	\$ 138,958
LOGAN	1048	\$ 480,444	6,591	\$ 749,783	3,276	\$ 139,620	\$ 1,369,847	\$ 205,477
MARION	1215	\$ 557,004	8,565	\$ 974,343	4,003	\$ 170,604	\$ 1,701,951	\$ 255,293
MARSHALL	1041	\$ 477,235	5,690	\$ 647,287	2,486	\$ 105,951	\$ 1,230,473	\$ 184,571
MASON	970	\$ 444,686	4,469	\$ 508,387	2,275	\$ 96,958	\$ 1,050,031	\$ 157,505
MCDOWELL	1164	\$ 533,623	3,721	\$ 423,296	3,239	\$ 138,043	\$ 1,094,962	\$ 164,244
MERCER	1650	\$ 756,425	9,555	\$ 1,086,964	5,309	\$ 226,265	\$ 2,069,654	\$ 310,448
MINERAL	812	\$ 372,253	4,629	\$ 526,589	1,891	\$ 80,593	\$ 979,435	\$ 146,915
MINGO	1072	\$ 491,447	4,811	\$ 547,293	2,926	\$ 124,703	\$ 1,163,443	\$ 174,516
MONONGALIA	1414	\$ 648,233	11,134	\$ 1,266,588	3,875	\$ 165,149	\$ 2,079,970	\$ 311,996
MONROE	373	\$ 170,998	2,071	\$ 235,594	1,086	\$ 46,284	\$ 452,876	\$ 67,931
MORGAN	298	\$ 136,615	2,693	\$ 306,352	1,018	\$ 43,386	\$ 486,353	\$ 72,953
NICHOLAS	813	\$ 372,711	4,321	\$ 491,551	2,278	\$ 97,086	\$ 961,348	\$ 144,202
OHIO	924	\$ 423,598	7,472	\$ 850,004	2,404	\$ 102,456	\$ 1,376,058	\$ 206,409
PENDLETON	234	\$ 107,275	1,141	\$ 129,799	556	\$ 23,696	\$ 260,770	\$ 39,116
PLEASANTS	285	\$ 130,655	1,396	\$ 158,807	599	\$ 25,529	\$ 314,991	\$ 47,249
POCAHONTAS	280	\$ 128,363	1,270	\$ 144,473	707	\$ 30,132	\$ 302,968	\$ 45,445
PRESTON	932	\$ 427,265	4,583	\$ 521,356	2,377	\$ 101,306	\$ 1,049,927	\$ 157,489
PUTNAM	1561	\$ 715,624	9,623	\$ 1,094,699	3,183	\$ 135,657	\$ 1,945,980	\$ 291,897
RALEIGH	2041	\$ 935,675	12,735	\$ 1,448,716	6,284	\$ 267,818	\$ 2,652,209	\$ 397,831
RANDOLPH	830	\$ 380,505	4,557	\$ 518,398	2,403	\$ 102,414	\$ 1,001,317	\$ 150,198
RITCHIE	377	\$ 172,832	1,615	\$ 183,720	881	\$ 37,547	\$ 394,099	\$ 59,115
ROANE	573	\$ 262,686	2,619	\$ 297,934	1,553	\$ 66,187	\$ 626,807	\$ 94,021
SUMMERS	317	\$ 145,325	1,684	\$ 191,570	1,030	\$ 43,898	\$ 380,793	\$ 57,119
TAYLOR	456	\$ 209,048	2,475	\$ 281,553	1,322	\$ 56,342	\$ 546,943	\$ 82,041
TUCKER	176	\$ 80,685	1,187	\$ 135,031	613	\$ 26,125	\$ 241,841	\$ 36,276
TYLER	299	\$ 137,073	1,582	\$ 179,966	848	\$ 36,141	\$ 353,180	\$ 52,977
UPSHUR	642	\$ 294,318	4,074	\$ 463,453	2,060	\$ 87,795	\$ 845,566	\$ 126,835
WAYNE	1417	\$ 649,609	7,703	\$ 876,283	4,594	\$ 195,792	\$ 1,721,684	\$ 258,253
WEBSTER	357	\$ 163,663	1,614	\$ 183,606	1,080	\$ 46,029	\$ 393,298	\$ 58,995
WETZEL	702	\$ 321,824	3,064	\$ 348,556	1,510	\$ 64,355	\$ 734,735	\$ 110,210
WIRT	220	\$ 100,857	1,037	\$ 117,968	551	\$ 23,483	\$ 242,308	\$ 36,346
WOOD	1950	\$ 893,957	14,425	\$ 1,640,968	5,475	\$ 233,339	\$ 2,768,264	\$ 415,240
WYOMING	887	\$ 406,636	4,153	\$ 472,440	2,450	\$ 104,417	\$ 983,493	\$ 147,524
WV Sch D & B	152	\$ 69,683	163	\$ 18,543	131	\$ 5,583	\$ 93,809	\$ 14,071
OFC OF INST ED	273	\$ 125,154	256	\$ 29,122	243	\$ 10,356	\$ 164,632	\$ 24,695
TOTALS	49934	22,891,709	296,579	33,738,418	139,699	\$ 5,953,839	\$ 62,583,966	\$ 9,387,595

STUDENT ENROLLMENT

**COUNTY BOARDS OF EDUCATION
SECOND MONTH STUDENT (HEADCOUNT) ENROLLMENT BY GRADE
2007-08 SCHOOL YEAR**

County	Early Childhood		Kinder- garten	First	Second	Third	Fourth	Fifth
	Community Based	School Based						
Barbour	60	92	174	158	171	178	171	175
Berkeley	135	455	1,385	1,338	1,275	1,222	1,232	1,247
Boone	79	142	356	357	321	344	324	353
Braxton	-	150	180	141	167	158	169	143
Brooke	62	55	229	226	279	257	250	240
Cabell	380	217	984	998	942	901	931	888
Calhoun	30	53	92	84	80	81	66	82
Clay	134	17	137	135	128	143	144	127
Doddridge	6	39	76	83	91	87	71	88
Fayette	84	48	516	525	493	473	487	505
Gilmer	-	50	63	67	58	66	71	73
Grant	41	58	131	141	152	146	151	143
Greenbrier	-	210	377	393	402	375	369	368
Hampshire	-	143	246	259	306	253	247	293
Hancock	-	121	354	322	310	308	293	280
Hardy	32	74	193	189	153	164	156	193
Harrison	257	354	753	788	809	776	789	768
Jackson	46	182	377	389	363	361	351	371
Jefferson	58	171	674	746	674	611	598	546
Kanawha	400	729	2,195	2,156	2,102	2,056	2,119	2,125
Lewis	156	14	187	199	181	163	191	166
Lincoln	208	1	299	253	293	264	273	270
Logan	158	93	497	466	465	452	441	456
Marion	215	77	601	586	599	592	573	576
Marshall	128	69	363	337	344	315	355	341
Mason	23	221	315	335	329	308	311	308
McDowell	20	172	281	281	280	276	246	254
Mercer	149	293	786	713	739	651	720	714
Mineral	33	235	310	333	346	318	285	321
Mingo	258	2	386	364	378	335	314	311
Monongalia	105	353	728	763	725	713	712	716
Monroe	40	58	142	137	139	140	136	119
Morgan	108	18	185	181	216	176	205	216
Nicholas	139	27	298	299	293	272	285	287
Ohio	119	98	357	368	361	368	377	364
Pendleton	66	21	75	63	79	81	82	71
Pleasants	10	64	83	89	103	87	98	86
Pocahontas	17	64	79	87	83	88	73	86
Preston	54	112	348	314	334	317	343	342
Putnam	166	89	741	722	692	707	672	629
Raleigh	164	351	970	910	962	888	932	881
Randolph	107	106	306	355	317	288	322	296
Ritchie	22	84	139	108	98	90	110	95
Roane	35	104	193	174	205	196	195	176
Summers	100	1	107	112	96	91	110	112
Taylor	68	62	192	179	188	193	173	180
Tucker	-	76	73	66	87	77	78	66
Tyler	20	43	115	84	110	109	117	93
Upshur	102	22	296	296	268	276	276	264
Wayne	133	185	615	554	568	570	513	532
Webster	92	-	109	124	95	94	103	119
Wetzel	1	173	227	185	185	214	224	208
Wirt	14	33	58	50	67	78	73	66
Wood	171	374	1,012	985	979	993	967	995
Wyoming	37	148	332	321	304	316	334	323
Total	5,042	7,203	21,297	20,888	20,784	20,056	20,208	20,047

OSF

12/18/07

Headcount Enroll 2nd Mo 08r

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2006-07 AND 2007-08**

County	Early Childhood Headcount			Early Childhood FTE		
	2006-07	2007-08	Increase/ Decrease	2006-07	2007-08	Increase/ Decrease
Barbour	139	152	13	114.50	138.60	24.10
Berkeley	472	590	118	434.71	546.97	112.26
Boone	222	221	(1)	202.77	211.60	8.83
Braxton	172	150	(22)	172.00	150.00	(22.00)
Brooke	101	117	16	72.06	92.80	20.74
Cabell	398	597	199	341.05	537.24	196.19
Calhoun	90	83	(7)	68.10	69.48	1.38
Clay	105	151	46	88.20	145.65	57.45
Doddridge	45	45	-	23.54	28.70	5.16
Fayette	136	132	(4)	78.96	127.20	48.24
Gilmer	53	50	(3)	53.00	50.00	(3.00)
Grant	68	99	31	56.95	80.50	23.55
Greenbrier	184	210	26	152.80	166.10	13.30
Hampshire	92	143	51	82.70	76.40	(6.30)
Hancock	117	121	4	96.90	103.80	6.90
Hardy	102	106	4	77.25	79.69	2.44
Harrison	533	611	78	513.01	569.55	56.54
Jackson	228	228	-	171.00	191.46	20.46
Jefferson	164	229	65	151.00	214.35	63.35
Kanawha	890	1,129	239	597.94	805.78	207.84
Lewis	151	170	19	140.26	162.01	21.75
Lincoln	174	209	35	110.90	200.45	89.55
Logan	273	251	(22)	259.27	243.05	(16.22)
Marion	287	292	5	210.78	239.16	28.38
Marshall	188	197	9	154.48	151.06	(3.42)
Mason	273	244	(29)	186.88	177.70	(9.18)
McDowell	199	192	(7)	174.04	185.90	11.86
Mercer	387	442	55	355.00	430.10	75.10
Mineral	262	268	6	250.30	258.89	8.59
Mingo	152	260	108	152.00	169.50	17.50
Monongalia	292	458	166	287.80	450.45	162.65
Monroe	105	98	(7)	89.25	80.25	(9.00)
Morgan	105	126	21	101.20	126.00	24.80
Nicholas	146	166	20	141.85	160.25	18.40
Ohio	174	217	43	156.75	192.54	35.79
Pendleton	68	87	19	67.70	84.60	16.90
Pleasants	95	74	(21)	73.71	73.55	(0.16)
Pocahontas	79	81	2	61.25	64.40	3.15
Preston	148	166	18	122.90	136.80	13.90
Putnam	186	255	69	127.17	213.50	86.33
Raleigh	457	515	58	371.19	440.00	68.81
Randolph	176	213	37	162.05	210.58	48.53
Ritchie	118	106	(12)	114.40	105.05	(9.35)
Roane	149	139	(10)	103.74	95.45	(8.29)
Summers	82	101	19	79.65	89.61	9.96
Taylor	109	130	21	87.99	94.60	6.61
Tucker	74	76	2	74.00	76.00	2.00
Tyler	95	63	(32)	65.49	46.65	(18.84)
Upshur	67	124	57	67.00	99.35	32.35
Wayne	282	318	36	221.47	237.26	15.79
Webster	86	92	6	53.32	64.56	11.24
Wetzel	205	174	(31)	139.48	117.00	(22.48)
Wirt	47	47	-	33.12	42.16	9.04
Wood	517	545	28	409.39	448.61	39.22
Wyoming	154	185	31	153.13	176.01	22.88
Total	10,673	12,245	1,572	8,907.35	10,528.93	1,621.58

OSF
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Enrollment 08r

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2006-07 AND 2007-08**

County	Grades 1 - 8 Headcount			Grades 1 - 8 FTE		
	2006-07	2007-08	Increase/ Decrease	2006-07	2007-08	Increase/ Decrease
Barbour	1,452	1,417	(35)	1,452.00	1,417.00	(35.00)
Berkeley	9,884	10,109	225	9,879.69	10,105.92	226.23
Boone	2,712	2,724	12	2,712.00	2,724.00	12.00
Braxton	1,316	1,261	(55)	1,316.00	1,261.00	(55.00)
Brooke	2,098	2,037	(61)	2,098.00	2,037.00	(61.00)
Cabell	7,348	7,341	(7)	7,347.25	7,341.00	(6.25)
Calhoun	643	639	(4)	643.00	639.00	(4.00)
Clay	1,182	1,128	(54)	1,182.00	1,128.00	(54.00)
Doddridge	710	714	4	710.00	714.00	4.00
Fayette	4,093	4,060	(33)	4,093.00	4,059.10	(33.90)
Gilmer	565	545	(20)	565.00	545.00	(20.00)
Grant	1,201	1,194	(7)	1,200.50	1,194.00	(6.50)
Greenbrier	3,125	3,064	(61)	3,125.00	3,064.00	(61.00)
Hampshire	2,274	2,257	(17)	2,273.20	2,257.00	(16.20)
Hancock	2,478	2,523	45	2,478.00	2,523.00	45.00
Hardy	1,381	1,379	(2)	1,381.00	1,379.00	(2.00)
Harrison	6,581	6,525	(56)	6,581.00	6,524.50	(56.50)
Jackson	2,938	2,957	19	2,938.00	2,957.00	19.00
Jefferson	4,894	5,027	133	4,894.00	5,027.00	133.00
Kanawha	17,040	16,945	(95)	17,038.33	16,945.00	(93.33)
Lewis	1,544	1,511	(33)	1,544.00	1,511.00	(33.00)
Lincoln	2,241	2,152	(89)	2,241.00	2,152.00	(89.00)
Logan	3,734	3,727	(7)	3,734.00	3,727.00	(7.00)
Marion	4,709	4,618	(91)	4,708.50	4,618.00	(90.50)
Marshall	2,909	2,825	(84)	2,908.07	2,825.00	(83.07)
Mason	2,528	2,582	54	2,528.00	2,582.00	54.00
McDowell	2,252	2,166	(86)	2,252.00	2,166.00	(86.00)
Mercer	5,724	5,682	(42)	5,724.00	5,682.00	(42.00)
Mineral	2,503	2,532	29	2,503.00	2,532.00	29.00
Mingo	2,763	2,685	(78)	2,763.00	2,685.00	(78.00)
Monongalia	5,828	5,866	38	5,827.11	5,865.13	38.02
Monroe	1,184	1,131	(53)	1,184.00	1,131.00	(53.00)
Morgan	1,613	1,628	15	1,612.15	1,628.00	15.85
Nicholas	2,337	2,357	20	2,337.00	2,356.95	19.95
Ohio	3,013	2,992	(21)	3,012.13	2,992.00	(20.13)
Pendleton	658	637	(21)	658.00	637.00	(21.00)
Pleasants	780	780	-	780.00	780.00	-
Pocahontas	714	693	(21)	714.00	692.13	(21.88)
Preston	2,782	2,742	(40)	2,782.00	2,742.00	(40.00)
Putnam	5,433	5,516	83	5,431.26	5,515.50	84.24
Raleigh	7,172	7,172	-	7,172.00	7,172.00	-
Randolph	2,579	2,558	(21)	2,578.13	2,558.00	(20.13)
Ritchie	866	854	(12)	866.00	854.00	(12.00)
Roane	1,504	1,495	(9)	1,504.00	1,495.00	(9.00)
Summers	879	861	(18)	879.00	861.00	(18.00)
Taylor	1,446	1,409	(37)	1,446.00	1,409.00	(37.00)
Tucker	622	622	-	621.13	618.63	(2.50)
Tyler	898	844	(54)	898.00	844.00	(54.00)
Upshur	2,275	2,290	15	2,275.00	2,290.00	15.00
Wayne	4,513	4,429	(84)	4,513.00	4,429.00	(84.00)
Webster	915	909	(6)	915.00	912.00	(3.00)
Wetzel	1,687	1,650	(37)	1,686.12	1,649.12	(37.00)
Wirt	605	568	(37)	605.00	568.00	(37.00)
Wood	8,035	7,979	(56)	8,035.00	7,979.00	(56.00)
Wyoming	2,468	2,487	19	2,468.00	2,487.00	19.00
Total	165,628	164,795	(833)	165,611.57	164,786.97	(824.60)

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Enrollment 08r

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2006-07 AND 2007-08**

County	Grades PK - 12 Headcount			Grades PK -12 Net Enrollment (W/O Certified Adults)		
	2006-07	2007-08	Increase/ Decrease	2006-07	2007-08	Increase/ Decrease
Barbour	2,551	2,552	1	2,526.50	2,538.60	12.10
Berkeley	16,322	16,868	546	16,277.05	16,819.61	542.56
Boone	4,600	4,601	1	4,580.77	4,591.60	10.83
Braxton	2,366	2,291	(75)	2,366.00	2,290.13	(75.88)
Brooke	3,586	3,521	(65)	3,557.06	3,496.80	(60.26)
Cabell	12,302	12,386	84	12,244.30	12,326.24	81.94
Calhoun	1,153	1,151	(2)	1,131.10	1,137.48	6.38
Clay	2,064	2,037	(27)	2,047.20	2,031.65	(15.55)
Doddridge	1,240	1,234	(6)	1,217.79	1,217.70	(0.09)
Fayette	6,858	6,825	(33)	6,800.96	6,819.30	18.34
Gilmer	973	942	(31)	973.00	942.00	(31.00)
Grant	2,003	1,999	(4)	1,991.45	1,980.50	(10.95)
Greenbrier	5,328	5,227	(101)	5,296.05	5,182.35	(113.70)
Hampshire	3,772	3,747	(25)	3,761.90	3,680.40	(81.50)
Hancock	4,291	4,305	14	4,270.90	4,286.55	15.65
Hardy	2,343	2,360	17	2,318.25	2,333.69	15.44
Harrison	11,279	11,235	(44)	11,257.51	11,192.30	(65.21)
Jackson	5,051	5,061	10	4,994.00	5,024.46	30.46
Jefferson	8,043	8,299	256	8,027.57	8,282.64	255.07
Kanawha	28,104	28,350	246	27,810.27	28,026.78	216.51
Lewis	2,720	2,704	(16)	2,709.26	2,696.01	(13.25)
Lincoln	3,587	3,523	(64)	3,523.90	3,514.45	(9.45)
Logan	6,417	6,432	15	6,403.27	6,424.05	20.78
Marion	8,251	8,116	(135)	8,174.28	8,062.26	(112.02)
Marshall	5,133	4,990	(143)	5,098.55	4,943.19	(155.37)
Mason	4,408	4,400	(8)	4,321.88	4,333.70	11.82
McDowell	3,989	3,778	(211)	3,964.04	3,771.90	(192.14)
Mercer	9,402	9,484	82	9,370.00	9,472.10	102.10
Mineral	4,579	4,557	(22)	4,566.30	4,547.89	(18.41)
Mingo	4,575	4,640	65	4,575.00	4,549.50	(25.50)
Monongalia	10,098	10,221	123	10,092.04	10,210.22	118.18
Monroe	2,015	1,988	(27)	1,999.25	1,969.85	(29.40)
Morgan	2,682	2,719	37	2,677.35	2,718.15	40.80
Nicholas	4,091	4,114	23	4,086.85	4,107.70	20.85
Ohio	5,359	5,309	(50)	5,340.76	5,284.54	(56.22)
Pendleton	1,141	1,132	(9)	1,140.70	1,128.50	(12.20)
Pleasants	1,370	1,352	(18)	1,348.71	1,351.55	2.84
Pocahontas	1,265	1,205	(60)	1,247.25	1,187.53	(59.72)
Preston	4,583	4,584	1	4,557.90	4,554.80	(3.10)
Putnam	9,109	9,201	92	9,042.63	9,158.25	115.62
Raleigh	11,930	12,153	223	11,844.19	12,078.00	233.81
Randolph	4,453	4,414	(39)	4,438.18	4,411.58	(26.60)
Ritchie	1,611	1,597	(14)	1,607.40	1,596.05	(11.35)
Roane	2,619	2,574	(45)	2,573.74	2,530.45	(43.29)
Summers	1,590	1,567	(23)	1,587.65	1,554.98	(32.67)
Taylor	2,465	2,464	(1)	2,443.99	2,428.60	(15.39)
Tucker	1,153	1,155	2	1,152.13	1,151.01	(1.12)
Tyler	1,583	1,518	(65)	1,552.99	1,501.65	(51.34)
Upshur	3,807	3,881	74	3,807.00	3,856.35	49.35
Wayne	7,703	7,715	12	7,642.47	7,634.26	(8.21)
Webster	1,614	1,615	1	1,581.32	1,589.56	8.24
Wetzel	3,064	3,005	(59)	2,996.72	2,947.12	(49.60)
Wirt	1,026	997	(29)	1,012.12	992.16	(19.96)
Wood	13,554	13,519	(35)	13,445.89	13,422.61	(23.28)
Wyoming	4,123	4,142	19	4,122.13	4,133.01	10.88
Total	281,298	281,756	458	279,497.47	280,014.30	516.83

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Enrollment 08r

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2006-07 AND 2007-08**

County	Special Education Reported (Unduplicated)			Special Education Allowed		
	2006-07	2007-08	Increase/ Decrease	2006-07	2007-08	Increase/ Decrease
Barbour	502	489	(13)	502	489	(13)
Berkeley	2,869	2,907	38	2,868	2,905	37
Boone	926	914	(12)	926	914	(12)
Braxton	453	440	(13)	447	440	(7)
Brooke	731	762	31	731	762	31
Cabell	2,141	2,043	(98)	2,141	2,043	(98)
Calhoun	207	192	(15)	207	192	(15)
Clay	391	380	(11)	391	380	(11)
Doddridge	273	255	(18)	273	255	(18)
Fayette	1,110	1,059	(51)	1,103	1,052	(51)
Gilmer	154	155	1	154	155	1
Grant	448	431	(17)	442	431	(11)
Greenbrier	1,063	1,027	(36)	1,059	1,027	(32)
Hampshire	701	686	(15)	700	686	(14)
Hancock	850	858	8	850	858	8
Hardy	353	359	6	351	359	8
Harrison	2,121	2,154	33	2,121	2,154	33
Jackson	904	908	4	904	908	4
Jefferson	1,384	1,366	(18)	1,376	1,366	(10)
Kanawha	5,219	5,110	(109)	5,206	5,107	(99)
Lewis	628	576	(52)	607	558	(49)
Lincoln	739	722	(17)	739	722	(17)
Logan	1,064	955	(109)	1,064	955	(109)
Marion	1,510	1,410	(100)	1,507	1,393	(114)
Marshall	1,130	1,108	(22)	1,098	1,058	(40)
Mason	853	853	-	848	853	5
McDowell	751	679	(72)	751	679	(72)
Mercer	1,482	1,471	(11)	1,482	1,471	(11)
Mineral	847	876	29	847	870	23
Mingo	836	803	(33)	836	803	(33)
Monongalia	1,942	1,926	(16)	1,751	1,718	(33)
Monroe	356	333	(23)	356	333	(23)
Morgan	458	427	(31)	458	427	(31)
Nicholas	839	817	(22)	839	817	(22)
Ohio	1,015	1,066	51	1,014	1,066	52
Pendleton	293	279	(14)	263	253	(10)
Pleasants	294	267	(27)	288	267	(21)
Pocahontas	258	251	(7)	258	251	(7)
Preston	888	956	68	885	951	66
Putnam	1,691	1,721	30	1,689	1,716	27
Raleigh	2,144	1,977	(167)	2,021	1,908	(113)
Randolph	839	848	9	825	827	2
Ritchie	357	321	(36)	357	321	(36)
Roane	520	492	(28)	520	492	(28)
Summers	312	275	(37)	310	273	(37)
Taylor	405	400	(5)	405	400	(5)
Tucker	191	186	(5)	190	182	(8)
Tyler	410	369	(41)	391	346	(45)
Upshur	797	761	(36)	797	761	(36)
Wayne	1,540	1,520	(20)	1,540	1,518	(22)
Webster	292	259	(33)	292	259	(33)
Wetzel	711	659	(52)	711	659	(52)
Wirt	151	144	(7)	151	144	(7)
Wood	2,498	2,455	(43)	2,383	2,320	(63)
Wyoming	874	851	(23)	874	845	(29)
Total	52,715	51,508	(1,207)	52,099	50,899	(1,200)

OSF
12/18/07
Enrollment 08r

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2006-07 AND 2007-08**

County	Total Special Education and Honors and Advanced Placement Allowed			Adjusted Enrollment		
	2006-07	2007-08	Increase/ Decrease	2006-07	2007-08	Increase/ Decrease
Barbour	550	538	(12)	3,579.00	3,566.10	(12.90)
Berkeley	3,146	3,191	45	22,293.70	22,919.36	625.66
Boone	1,001	988	(13)	6,510.12	6,493.60	(16.52)
Braxton	491	482	(9)	3,304.00	3,212.46	(91.55)
Brooke	799	830	31	5,087.06	5,088.80	1.74
Cabell	2,346	2,245	(101)	16,734.55	16,614.24	(120.31)
Calhoun	227	212	(15)	1,570.20	1,551.41	(18.79)
Clay	429	417	(12)	2,867.20	2,828.65	(38.55)
Doddridge	295	278	(17)	1,788.04	1,753.25	(34.79)
Fayette	1,206	1,158	(48)	9,113.46	9,035.80	(77.66)
Gilmer	171	172	1	1,300.15	1,272.56	(27.59)
Grant	477	466	(11)	2,911.00	2,881.05	(29.95)
Greenbrier	1,157	1,122	(35)	7,512.05	7,331.35	(180.70)
Hampshire	764	751	(13)	5,225.90	5,117.40	(108.50)
Hancock	931	936	5	6,055.68	6,085.47	29.79
Hardy	385	396	11	3,054.80	3,090.81	36.01
Harrison	2,312	2,344	32	15,729.52	15,726.46	(3.06)
Jackson	992	996	4	6,893.45	6,932.21	38.76
Jefferson	1,514	1,506	(8)	10,917.57	11,154.64	237.07
Kanawha	5,644	5,555	(89)	38,660.27	38,688.78	28.51
Lewis	649	600	(49)	3,967.51	3,855.01	(112.50)
Lincoln	791	770	(21)	5,059.65	5,008.20	(51.45)
Logan	1,171	1,064	(107)	8,642.46	8,448.87	(193.59)
Marion	1,640	1,523	(117)	11,335.61	10,992.81	(342.80)
Marshall	1,189	1,150	(39)	7,385.55	7,151.19	(234.37)
Mason	923	928	5	6,095.03	6,122.85	27.82
McDowell	819	742	(77)	5,534.04	5,193.40	(340.64)
Mercer	1,634	1,621	(13)	12,505.25	12,579.65	74.40
Mineral	935	956	21	6,349.63	6,379.39	29.76
Mingo	909	876	(33)	6,320.55	6,228.50	(92.05)
Monongalia	1,932	1,901	(31)	13,808.29	13,856.47	48.18
Monroe	387	370	(17)	2,742.25	2,672.85	(69.40)
Morgan	505	474	(31)	3,640.35	3,619.15	(21.20)
Nicholas	918	895	(23)	5,843.85	5,822.95	(20.90)
Ohio	1,122	1,171	49	7,476.76	7,521.54	44.78
Pendleton	284	273	(11)	1,687.70	1,654.50	(33.20)
Pleasants	312	292	(20)	1,949.21	1,912.05	(37.16)
Pocahontas	281	272	(9)	1,786.25	1,710.53	(75.72)
Preston	962	1,025	63	6,404.90	6,531.05	126.15
Putnam	1,845	1,856	11	12,602.11	12,769.80	167.69
Raleigh	2,211	2,111	(100)	16,090.92	16,111.73	20.81
Randolph	904	905	1	6,167.73	6,146.13	(21.60)
Ritchie	388	351	(37)	2,352.40	2,270.05	(82.35)
Roane	567	537	(30)	3,662.63	3,562.00	(100.63)
Summers	341	301	(40)	2,238.65	2,128.98	(109.67)
Taylor	448	444	(4)	3,298.74	3,275.35	(23.39)
Tucker	214	205	(9)	1,556.13	1,538.01	(18.12)
Tyler	421	376	(45)	2,366.32	2,226.61	(139.71)
Upshur	865	831	(34)	5,479.16	5,451.85	(27.31)
Wayne	1,677	1,652	(25)	10,859.47	10,804.26	(55.21)
Webster	321	289	(32)	2,194.32	2,137.56	(56.76)
Wetzel	768	714	(54)	4,477.82	4,322.81	(155.01)
Wirt	171	163	(8)	1,334.12	1,299.16	(34.96)
Wood	2,584	2,519	(65)	18,412.89	18,261.61	(151.28)
Wyoming	931	902	(29)	5,960.56	5,915.56	(45.00)
Total	56,856	55,642	(1,214)	388,696.53	386,826.82	(1,869.71)

PERSONNEL

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2007-08 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	55.88	-	2.42	2.00	-	-	60.30
Administrative Assistant	-	-	-	6.25	-	-	6.25
Director/Manager (Instructional)	132.93	8.84	52.13	3.75	-	-	197.65
Director/Manager (Supportive Serv)	-	2.00	12.75	182.38	-	-	197.13
Treasurer/Chief School Business Off.	-	-	-	52.50	-	-	52.50
Principal, Elementary	415.55	-	0.95	-	-	-	416.50
Principal, Middle/Junior High	125.10	-	-	-	-	-	125.10
Principal, High School	131.65	-	0.55	-	-	-	132.20
Principal, Combined	26.35	0.50	0.25	-	-	-	27.10
Asst. Principal, Elementary	51.05	-	1.75	-	-	-	52.80
Asst. Principal, Middle/Jr High	100.15	-	2.00	-	-	-	102.15
Asst. Principal, High School	179.31	1.00	0.67	1.00	-	-	181.98
Asst. Principal, Combined	10.50	-	-	-	-	-	10.50
Head Teacher	29.00	1.00	-	-	-	-	30.00
Curriculum Specialist	66.20	0.96	82.08	2.00	-	-	151.24
Technology Integration Specialist	20.60	-	30.00	-	-	-	50.60
Librarian	360.05	-	1.00	-	-	-	361.05
Remedial Specialist	12.34	-	430.65	-	-	-	442.99
Counselor, Elementary	212.06	-	20.24	-	-	-	232.30
Counselor, Middle/Junior High	154.70	-	2.25	-	-	-	156.95
Counselor, High	272.60	0.85	2.85	1.50	-	-	277.80
Counselor, Combined	19.64	2.00	3.41	-	-	-	25.05
Teacher, Pre-Kindergarten	198.64	1.00	128.86	0.60	-	-	329.10
Teacher, Kindergarten	1,070.50	4.00	7.50	3.00	-	-	1,085.00
Teacher, Elementary	5,794.43	1.00	606.60	4.00	-	-	6,406.03
Teacher, Middle/Junior High	3,394.51	3.50	56.56	6.50	-	-	3,461.07
Teacher, High School	4,065.56	6.63	22.25	8.50	-	1.00	4,103.94
Teacher, Special Education	2,857.53	7.93	438.29	7.50	-	-	3,311.25
Teacher, Homebound	21.25	-	-	-	-	-	21.25
Teacher, Vocational (K-12)	951.68	2.53	17.36	3.42	-	-	974.99
Teacher, Vocational (PS)	-	133.82	-	1.18	-	-	135.00
Teacher, Vocational (Adult)	-	27.50	15.50	2.00	-	-	45.00
Teacher, Community Education	-	0.50	2.00	3.00	-	-	5.50
JROTC Instructor, Middle/Jr High	3.00	-	1.00	-	-	-	4.00
JROTC Instructor, High	33.60	-	14.40	11.00	-	-	59.00
Permanent Substitute, Elementary	6.00	-	1.50	-	-	-	7.50
Permanent Substitute, Middle/Jr.	10.50	-	-	1.00	-	-	11.50
Permanent Substitute, High	28.00	-	-	1.00	-	-	29.00
Speech Language Pathologist	409.78	-	41.92	1.00	-	-	452.70
Speech Assistant - PE	14.00	-	5.57	-	-	-	19.57
Curriculum Enrichment Instructor	-	-	-	2.00	5.50	-	7.50
Professional Accountant	-	-	1.00	11.00	-	-	12.00
Technology Systems Specialist	-	-	2.00	13.00	-	-	15.00
Psychologist	83.51	2.58	19.61	1.00	-	-	106.70
Registered Nurse	-	-	-	4.00	-	-	4.00
School Nurse (Below AB)	-	1.00	1.00	8.00	-	-	10.00
School Nurse (AB)	198.98	15.50	13.74	7.00	-	0.50	235.72
Attendance Director	43.97	1.00	4.09	1.75	-	-	50.81
Attendance Officer	17.25	-	-	1.00	-	-	18.25
Social Worker	-	1.00	24.30	4.50	-	-	29.80
Physical Therapist	-	-	6.75	15.00	-	-	21.75
Occupational Therapist	-	-	14.50	19.00	-	-	33.50
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	0.25	2.00	-	-	2.25
Psychometrist	-	-	2.30	3.20	-	-	5.50
Total	21,633.35	226.64	2,094.80	399.03	5.50	1.50	24,360.82

**COUNTY BOARDS OF EDUCATION
 AVERAGE CONTRACTED SALARIES - PROFESSIONAL PERSONNEL
 (EXCLUDING RESA PERSONNEL)
 2007-08 YEAR**

County	FTE	Average Salary
Barbour	215.50	\$ 42,899.84
Berkeley	1,419.25	44,540.31
Boone	429.80	45,276.39
Braxton	224.50	43,597.41
Brooke	304.00	44,869.65
Cabell	1,076.45	44,499.06
Calhoun	108.00	42,227.30
Clay	170.00	44,614.89
Doddridge	115.50	43,966.79
Fayette	608.00	44,536.02
Gilmer	89.10	42,269.37
Grant	182.50	41,477.97
Greenbrier	453.20	44,513.97
Hampshire	324.00	41,316.56
Hancock	373.00	45,961.92
Hardy	181.10	43,486.74
Harrison	933.00	45,135.04
Jackson	439.17	45,891.51
Jefferson	675.50	42,872.65
Kanawha	2,462.50	46,286.81
Lewis	235.00	44,449.36
Lincoln	321.50	43,953.72
Logan	537.50	43,902.36
Marion	743.70	43,671.10
Marshall	430.00	47,857.92
Mason	377.50	44,418.98
McDowell	362.00	44,968.28
Mercer	806.50	44,218.54
Mineral	393.00	45,498.70
Mingo	417.00	44,423.91
Monongalia	892.70	44,563.60
Monroe	171.97	41,068.09
Morgan	228.75	41,992.66
Nicholas	359.50	44,160.69
Ohio	462.90	46,410.33
Pendleton	103.50	44,617.02
Pleasants	131.50	47,636.94
Pocahontas	116.50	42,838.73
Preston	397.01	43,076.96
Putnam	768.00	47,404.23
Raleigh	1,041.60	43,927.47
Randolph	379.00	45,017.07
Ritchie	143.00	44,735.16
Roane	217.00	43,282.17
Summers	139.00	43,157.28
Taylor	192.00	45,598.62
Tucker	99.50	43,210.38
Tyler	141.00	45,051.88
Upshur	334.80	44,691.87
Wayne	646.70	42,306.46
Webster	143.00	42,108.85
Wetzel	263.30	46,943.62
Wirt	91.57	41,199.81
Wood	1,105.00	46,406.51
Wyoming	384.25	45,029.76
Total	24,360.82	\$ 44,714.33

OSF3
 01/03/08
 Avg Contracted Salary PE- All positions 08

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE BASIC SALARY WITHOUT EQUITY
FOR THE 2007-08 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B. A.B.	A.B. +15	M.A. M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
0	24,051	24,711	24,975	26,227	26,988	28,755	29,516	30,277	31,038	32,073
1	24,379	25,039	25,303	26,745	27,506	29,274	30,035	30,795	31,556	32,591
2	24,708	25,367	25,631	27,264	28,025	29,792	30,553	31,314	32,075	33,110
3	25,036	25,695	25,959	27,783	28,543	30,311	31,072	31,832	32,593	33,628
4	25,608	26,267	26,531	28,545	29,306	31,074	31,835	32,595	33,356	34,391
5	25,936	26,595	26,859	29,064	29,825	31,592	32,353	33,114	33,875	34,910
6	26,264	26,923	27,187	29,582	30,343	32,111	32,872	33,632	34,393	35,428
7	26,592	27,252	27,515	30,101	30,862	32,629	33,390	34,151	34,912	35,947
8	26,920	27,580	27,844	30,619	31,380	33,148	33,909	34,669	35,430	36,465
9	27,248	27,908	28,172	31,138	31,899	33,666	34,427	35,188	35,949	36,984
10	27,577	28,236	28,500	31,657	32,417	34,185	34,946	35,706	36,467	37,502
11	27,905	28,564	28,828	32,175	32,936	34,704	35,464	36,225	36,986	38,021
12	28,233	28,892	29,156	32,694	33,454	35,222	35,983	36,744	37,504	38,539
13	28,561	29,220	29,484	33,212	33,973	35,741	36,501	37,262	38,023	39,058
14	28,561	29,548	29,812	33,731	34,491	36,259	37,020	37,781	38,541	39,576
15	28,561	29,876	30,140	34,249	35,010	36,778	37,538	38,299	39,060	40,095
16	28,561	29,876	30,468	34,768	35,528	37,296	38,057	38,818	39,578	40,613
17	28,561	29,876	30,796	35,286	36,047	37,815	38,575	39,336	40,097	41,132
18	28,561	29,876	30,796	35,805	36,566	38,333	39,094	39,855	40,615	41,650
19	28,561	29,876	30,796	36,323	37,084	38,852	39,613	40,373	41,134	42,169
20	28,561	29,876	30,796	36,842	37,603	39,370	40,131	40,892	41,653	42,688
21	28,561	29,876	30,796	36,842	37,603	39,889	40,650	41,410	42,171	43,206
22	28,561	29,876	30,796	36,842	37,603	40,407	41,168	41,929	42,690	43,725
23	28,561	29,876	30,796	36,842	37,603	40,926	41,687	42,447	43,208	44,243
24	28,561	29,876	30,796	36,842	37,603	40,926	41,687	42,966	43,727	44,762
25	28,561	29,876	30,796	36,842	37,603	40,926	41,687	43,484	44,245	45,280
26	28,561	29,876	30,796	36,842	37,603	40,926	41,687	44,003	44,764	45,799
27	28,561	29,876	30,796	36,842	37,603	40,926	41,687	44,003	44,764	45,799
28	28,561	29,876	30,796	36,842	37,603	40,926	41,687	44,003	44,764	45,799
29	28,889	30,204	31,125	37,360	38,121	41,445	42,205	44,522	45,282	46,317
30	29,217	30,533	31,453	37,879	38,640	41,963	42,724	45,040	45,801	46,836
31	29,545	30,861	31,781	38,397	39,158	42,482	43,242	45,559	46,319	47,354
32	29,873	31,189	32,109	38,916	39,677	43,000	43,761	46,077	46,838	47,873
33	30,201	31,517	32,437	39,435	40,195	43,519	44,279	46,596	47,356	48,391
34	30,529	31,845	32,765	39,953	40,714	44,037	44,798	47,114	47,875	48,910
35	30,857	32,173	33,093	40,472	41,232	44,556	45,316	47,633	48,393	49,428

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Sta

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE TOTAL SALARY (BASIC PLUS EQUITY)
FOR THE 2007-08 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B. A.B.	A.B. +15	M.A. M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
0	25,832	26,507	26,852	28,587	29,440	31,399	32,256	33,113	33,874	35,000
1	26,198	26,902	27,249	29,174	30,027	31,987	32,844	33,700	34,461	35,587
2	26,565	27,297	27,646	29,762	30,615	32,574	33,431	34,288	35,049	36,175
3	26,931	27,692	28,043	30,350	31,202	33,162	34,019	34,875	35,636	36,762
4	27,541	28,331	28,684	31,181	32,034	33,994	34,851	35,707	36,468	37,594
5	27,907	28,726	29,081	31,769	32,622	34,581	35,438	36,295	37,056	38,182
6	28,273	29,121	29,478	32,356	33,209	35,169	36,026	36,882	37,643	38,769
7	28,639	29,517	29,875	32,944	33,797	35,756	36,613	37,470	38,231	39,357
8	29,005	29,912	30,273	33,531	34,384	36,344	37,201	38,057	38,818	39,944
9	29,371	30,307	30,670	34,119	34,972	36,931	37,788	38,645	39,406	40,532
10	29,738	30,702	31,067	34,707	35,559	37,519	38,376	39,232	39,993	41,119
11	30,104	31,097	31,464	35,294	36,147	38,107	38,963	39,820	40,581	41,707
12	30,470	31,492	31,861	35,882	36,734	38,694	39,551	40,408	41,168	42,294
13	30,836	31,887	32,258	36,469	37,322	39,282	40,138	40,995	41,756	42,882
14	30,836	32,282	32,655	37,057	37,909	39,869	40,726	41,583	42,343	43,469
15	30,836	32,677	33,052	37,644	38,497	40,457	41,313	42,170	42,931	44,057
16	30,836	32,677	33,449	38,232	39,084	41,044	41,901	42,758	43,518	44,644
17	30,836	32,677	33,846	38,819	39,672	41,632	42,488	43,345	44,106	45,232
18	30,836	32,677	33,846	39,407	40,260	42,219	43,076	43,933	44,693	45,819
19	30,836	32,677	33,846	39,994	40,847	42,807	43,664	44,520	45,281	46,407
20	30,836	32,677	33,846	40,582	41,435	43,394	44,251	45,108	45,869	46,995
21	30,836	32,677	33,846	40,582	41,435	43,982	44,839	45,695	46,456	47,582
22	30,836	32,677	33,846	40,582	41,435	44,569	45,426	46,283	47,044	48,170
23	30,836	32,677	33,846	40,582	41,435	45,157	46,014	46,870	47,631	48,757
24	30,836	32,677	33,846	40,582	41,435	45,157	46,014	47,458	48,219	49,345
25	30,836	32,677	33,846	40,582	41,435	45,157	46,014	48,045	48,806	49,932
26	30,836	32,677	33,846	40,582	41,435	45,157	46,014	48,633	49,394	50,520
27	30,836	32,677	33,846	40,582	41,435	45,157	46,014	48,633	49,394	50,520
28	30,836	32,677	33,846	40,582	41,435	45,157	46,014	48,633	49,394	50,520
29	31,202	33,072	34,244	41,169	42,022	45,745	46,601	49,221	49,981	51,107
30	31,568	33,468	34,641	41,757	42,610	46,332	47,189	49,808	50,569	51,695
31	31,934	33,863	35,038	42,344	43,197	46,920	47,776	50,396	51,156	52,282
32	32,300	34,258	35,435	42,932	43,785	47,507	48,364	50,983	51,744	52,870
33	32,666	34,653	35,832	43,520	44,372	48,095	48,951	51,571	52,331	53,457
34	33,032	35,048	36,229	44,107	44,960	48,682	49,539	52,158	52,919	54,045
35	33,398	35,443	36,626	44,695	45,547	49,270	50,126	52,746	53,506	54,632

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Sta

**SUMMARY OF INCREASES TO TEACHERS
STATE BASIC SALARY SCHEDULE
1975-76 THROUGH 2007-08**

	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45(d)	Doc- torate	Exp. Incr.
Basic salary 1975-76	7,655	7,959	8,263	8,565	8,869	-	9,172	146
Basic salary increases:								
1976-77	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1977-78	-	86	172	260	346	-	433	59
1978-79	-	110	220	330	440	-	550	52
1979-80	150	250	350	450	550	-	650	64
1980-81	950	950	950	950	950	-	950	-
1981-82	1,900	1,900	1,900	1,900	1,900	-	1,900	-
1982-83	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-
1984-85 (a)	800	800	800	800	800	-	800	40
1985-86 (b)	200	300	400	500	600	-	700	20
1986-87	600	600	600	600	600	-	600	-
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90 (c)	663	698	733	768	803	-	838	19
1990-91	2,000	2,000	2,000	2,000	2,000	-	2,000	-
1991-92	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1992-93	2,000	2,000	2,973	2,973	2,973	-	3,238	-
1993-94	-	-	-	-	-	-	-	-
1994-95 (d)	500	500	500	500	500	24,066	1,235	40
1995-96	-	-	-	-	-	-	-	-
1996-97	500	500	500	500	500	500	500	25
1997-98	-	-	-	-	-	-	-	-
1998-99	756	756	756	756	756	756	756	-
1999-2000	756	756	756	756	756	756	756	-
2000-01	756	756	756	756	756	756	756	-
2001-02 (e)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
2002-03 (f)	804	804	804	804	804	804	804	36
2003-04	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-
2005-06 (g)	1,350	1,350	1,350	1,350	1,350	1,350	1,350	-
2006-07	-	-	-	-	-	-	-	-
2007-08 (h)	887	913	972	998	1,024	1,050	1,085	18
Total increase	18,572	19,029	20,492	20,951	21,408	31,038	22,901	373
Basic salary 2007-08	26,227	26,988	28,755	29,516	30,277	31,038	32,073	519
Annual experience increment:								
Years 1 - 3	519	519	519	519	519	519	519 (h)	
Year 4	763	763	763	763	763	763	763	
Years 5 - 20	519	519	519	519	519	519	519	
Years 21 - 23	-	-	519	519	519	519	519	
Years 24 - 26	-	-	-	-	519	519	519	
Years 29 - 35	519	519	519	519	519	519	519	
Max. years for increase	27	27	30	30	33	33	33	
Max incremental increase	14,245	14,244	15,801	15,800	17,356	17,355	17,355	
Basic salary with max exper- ience increment 2007-08	40,472	41,232	44,556	45,316	47,633	48,393	49,428	

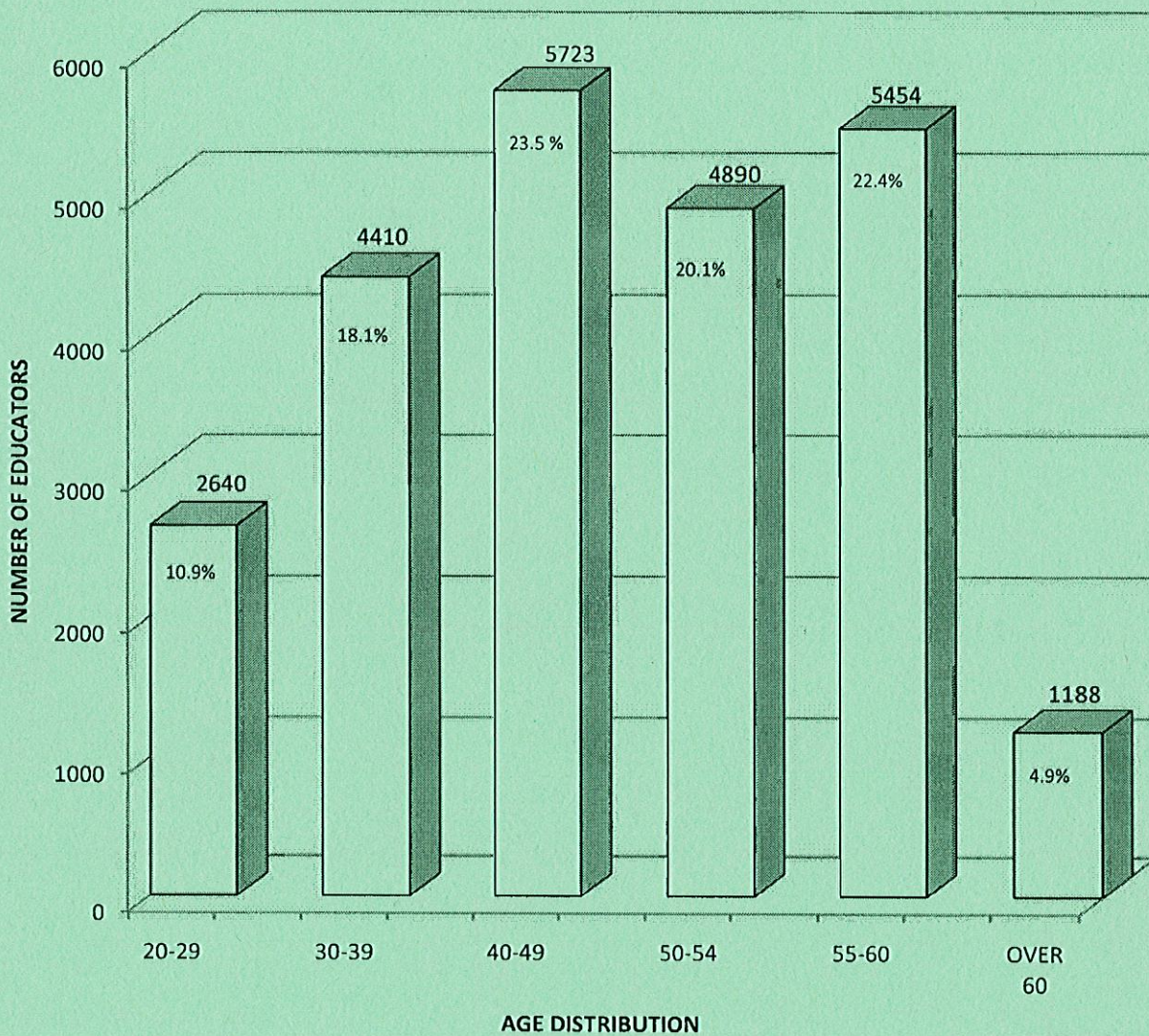
Notes:

- (a) Salary equity began in 1984-85 with experience increment increases of \$69/yr; salaries shown do not include salary equity.
- (b) Classroom teachers with 20 years of teaching experience provided an additional \$600 annually.
- (c) The 5% increase in basic salaries in 1988-89 was provided the second half of the year.
- (d) MA+45 salary classification created beginning with the 1994-95 year.
- (e) In addition to the \$1,000 increase in basic salaries, the \$534 experience increment (\$465 basic salaries plus \$69 equity) was extended to those with 31 - 35 years of experience; all increases were made effective the 2nd quarter.
- (f) In addition to the \$804 increase in basic salaries, the experience increment was increased from \$534 to \$570 (\$501 basic salaries plus \$69 equity), and the \$570 experience increment was extended to those with 29 and 30 years of experience.
- (g) In addition to the \$1,350 increase in basic salary, effective the first day of the second quarter, the experience increment of \$570 (\$501 basic salary plus \$69 equity) was extended one year for the 2005-06 year, three years for the 2006-07 year, three additional years for the 2007-08 year, and the salary schedule was completely filled in from 1 - 35 years for the 2008-09 year.
- (h) Basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$17.54 per year, making the total experience increment \$588 per year (\$519 in basic salaries plus \$69 equity), except between the 3rd and 4th year where the total increase is \$832(\$763 in basic salaries plus \$69 equity).

TABLE A.2
A PROFILE OF WEST VIRGINIA'S
2007-2008 PUBLIC SCHOOL ADMINISTRATORS

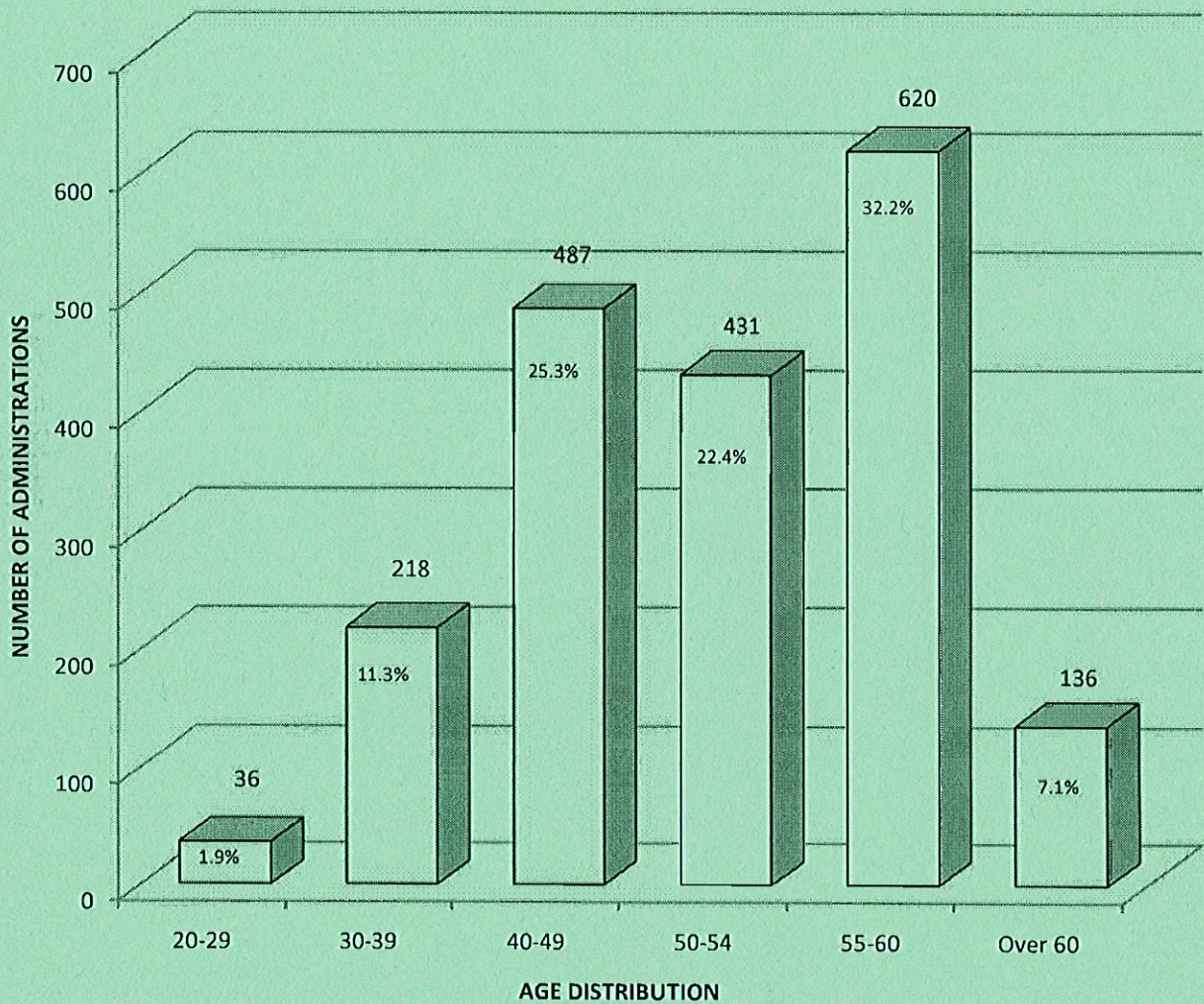
	2005-2006		2006-2007		2007-2008	
	NUMBER	PERCENTAGE	NUMBER	PERCENTAGE	NUMBER	PERCENTAGE
TOTAL ADMINISTRATORS	N= 1896		N = 1,933		N= 1,928	
AGE DISTRIBUTION Number and Percent in Age Group:						
Over 60	104	5.49%	115	5.95%	136	7.05%
55-60	539	28.43%	604	31.25%	620	32.16%
50-54	556	29.32%	484	25.04%	431	22.35%
40-49	494	26.05%	492	25.45%	487	25.26%
30-39	174	9.18%	207	10.71%	218	11.31%
20-29	29	1.53%	31	1.60%	36	1.87%
STATE AVERAGE AGE	50.47 Years		50.36 Years		50.00 Years	
TOTAL YRS EXPERIENCE IN EDUCATION Number & Years	N= 1896		N = 1,933		N= 1,928	
31 & up	569	30.01%	595	30.78%	611	31.69%
26 - 30	445	23.47%	410	21.21%	369	19.14%
21 - 25	285	15.03%	296	15.31%	310	16.08%
16 - 20	236	12.45%	238	12.31%	219	11.36%
11-15	160	8.44%	170	8.79%	189	9.80%
6-10	110	5.80%	124	6.41%	154	7.99%
4-5	32	1.69%	39	2.02%	34	1.76%
0-3	59	3.11%	61	3.16%	42	2.18%
STATE AVERAGE EXPERIENCE	24.13 Years		24.23 Years		24.10 Years	
SALARY CLASSIFICATION STATUS	N= 1896		N = 1,933		N= 1,928	
Number & Percent Having:						
Doctorate	87	4.59%	81	4.19%	75	3.89%
Master's + 45	1,203	63.45%	1,238	64.05%	1240	64.31%
Master's + 30	302	15.93%	310	16.04%	298	15.46%
Master's + 15	98	5.17%	102	5.28%	106	5.50%
Master's	84	4.43%	90	4.66%	98	5.08%
Bachelor's + 15	39	2.06%	35	1.81%	42	2.18%
Bachelor's	82	4.32%	72	3.72%	65	3.37%
No Degree	1	0.05%	5	0.25%	3	1.56%

**GRAPH A2.1
AGE DISTRIBUTION OF EMPLOYED
WEST VIRGINIA EDUCATORS
2007-2008 SCHOOL YEAR**



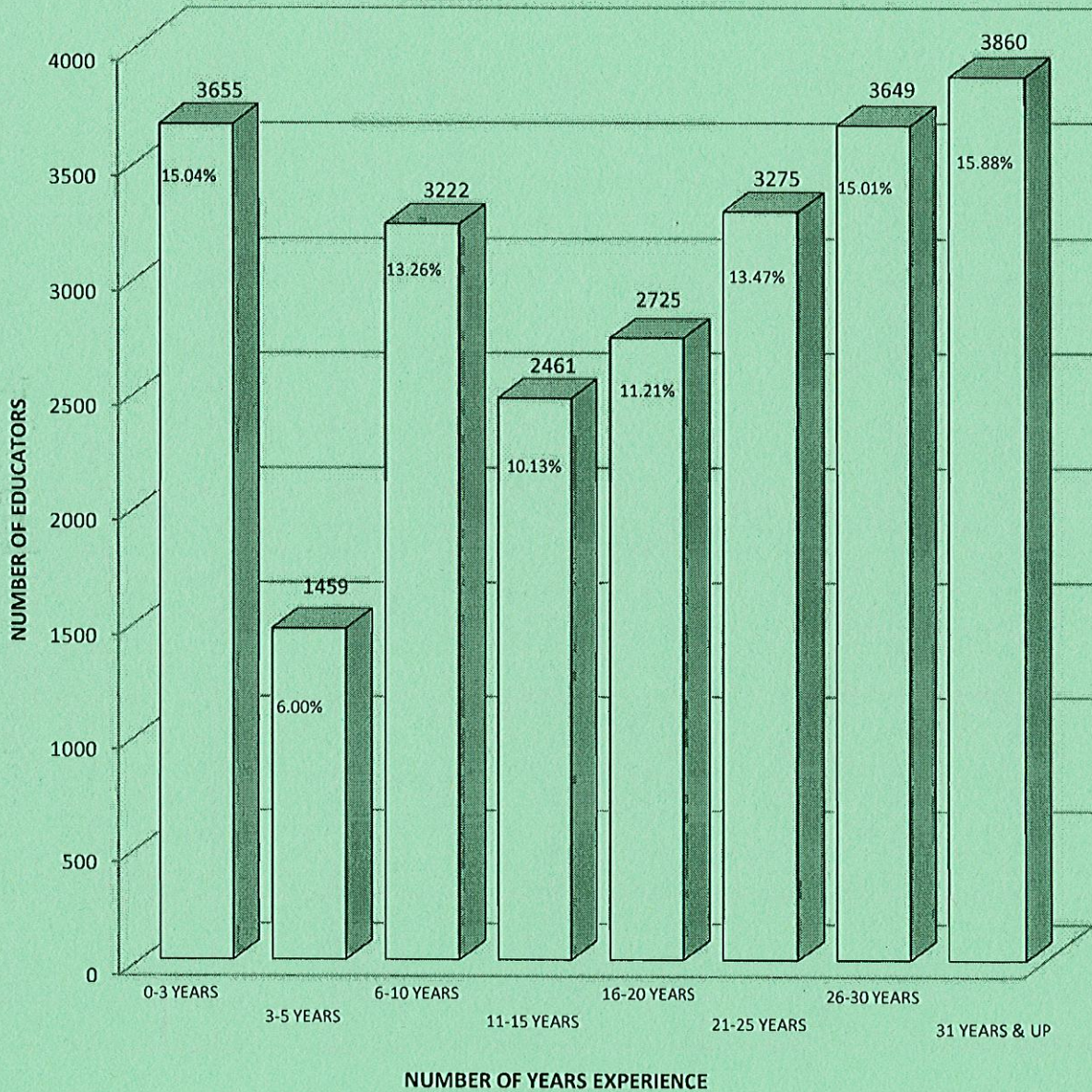
AVERAGE AGE OF WEST VIRGINIA EDUCATORS = 45.44 YEARS
N = 24,305

GRAPH A2.2
AGE DISTRIBUTION OF EMPLOYED
WEST VIRGINIA ADMINISTRATORS
2007-2008 SCHOOL YEAR



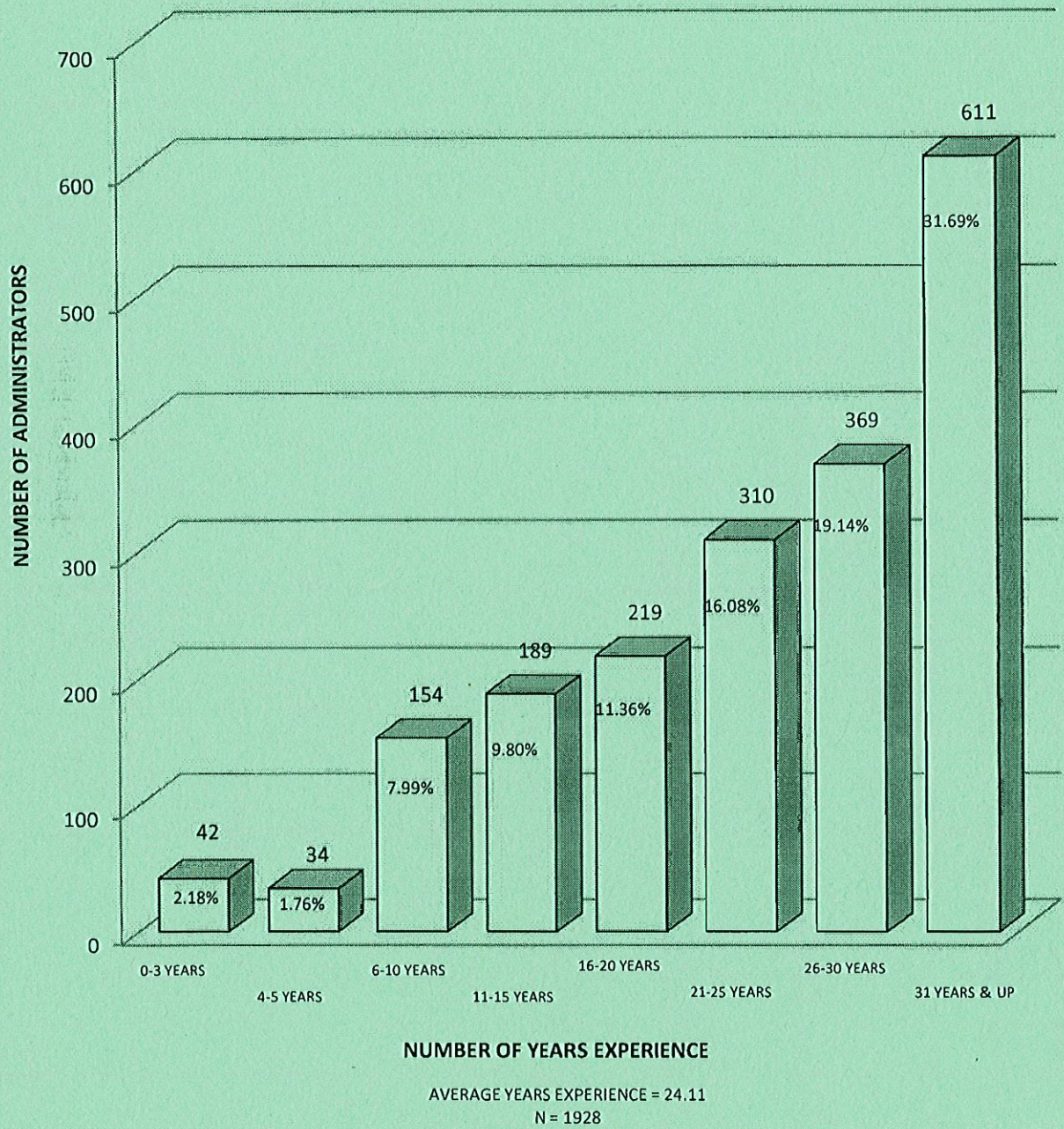
AVERAGE AGE OF WEST VIRGINIA ADMINISTRATORS = 49.7 YEARS
 N = 1,928

**GRAPH A2.3
EXPERIENCE OF EMPLOYED
WEST VIRGINIA EDUCATORS
2007-2008 SCHOOL YEAR**

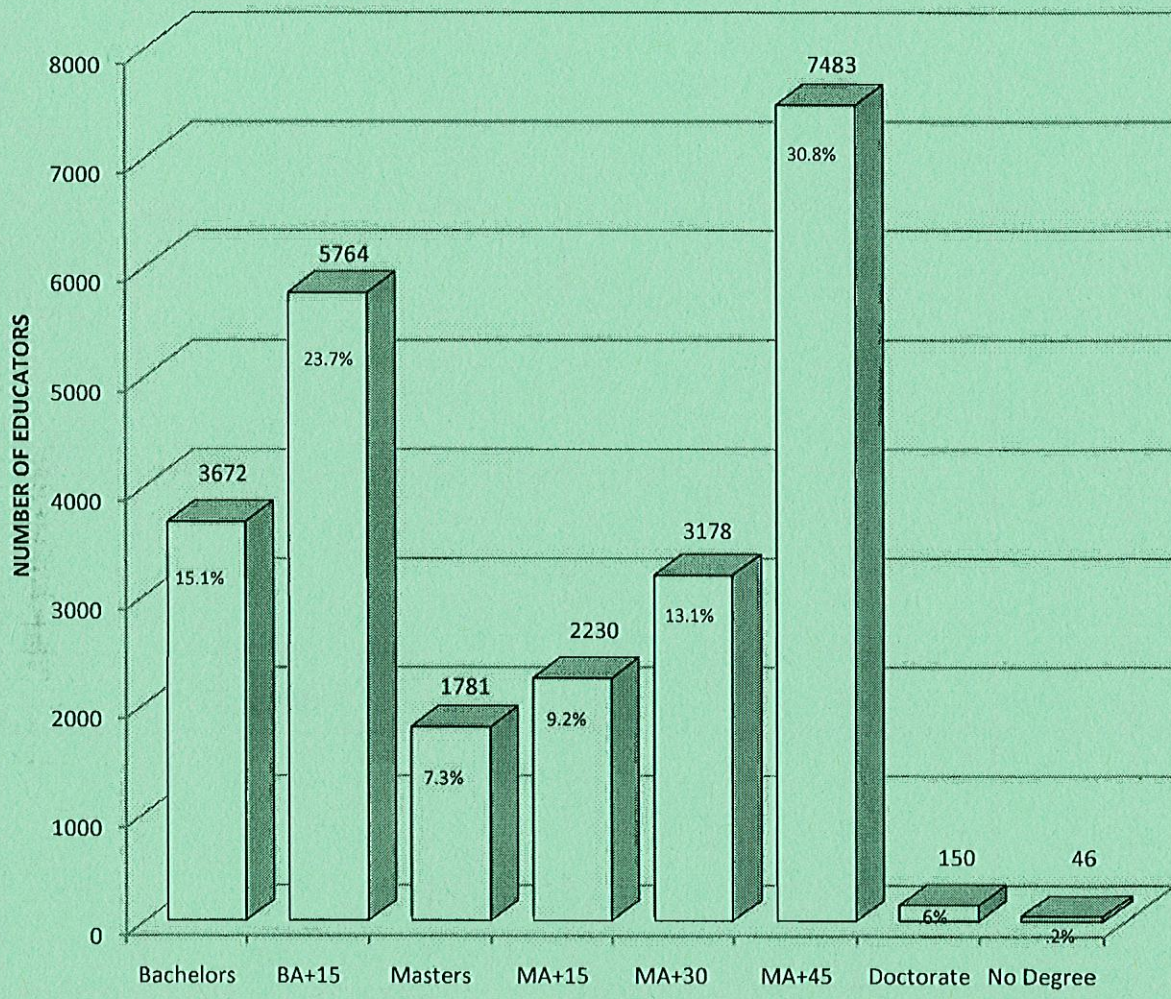


AVERAGE YEARS EXPERIENCE = 17.67
N=24,306

**GRAPH A2.4
EXPERIENCE OF EMPLOYED
WEST VIRGINIA ADMINISTRATORS
2007-2008 SCHOOL YEAR**



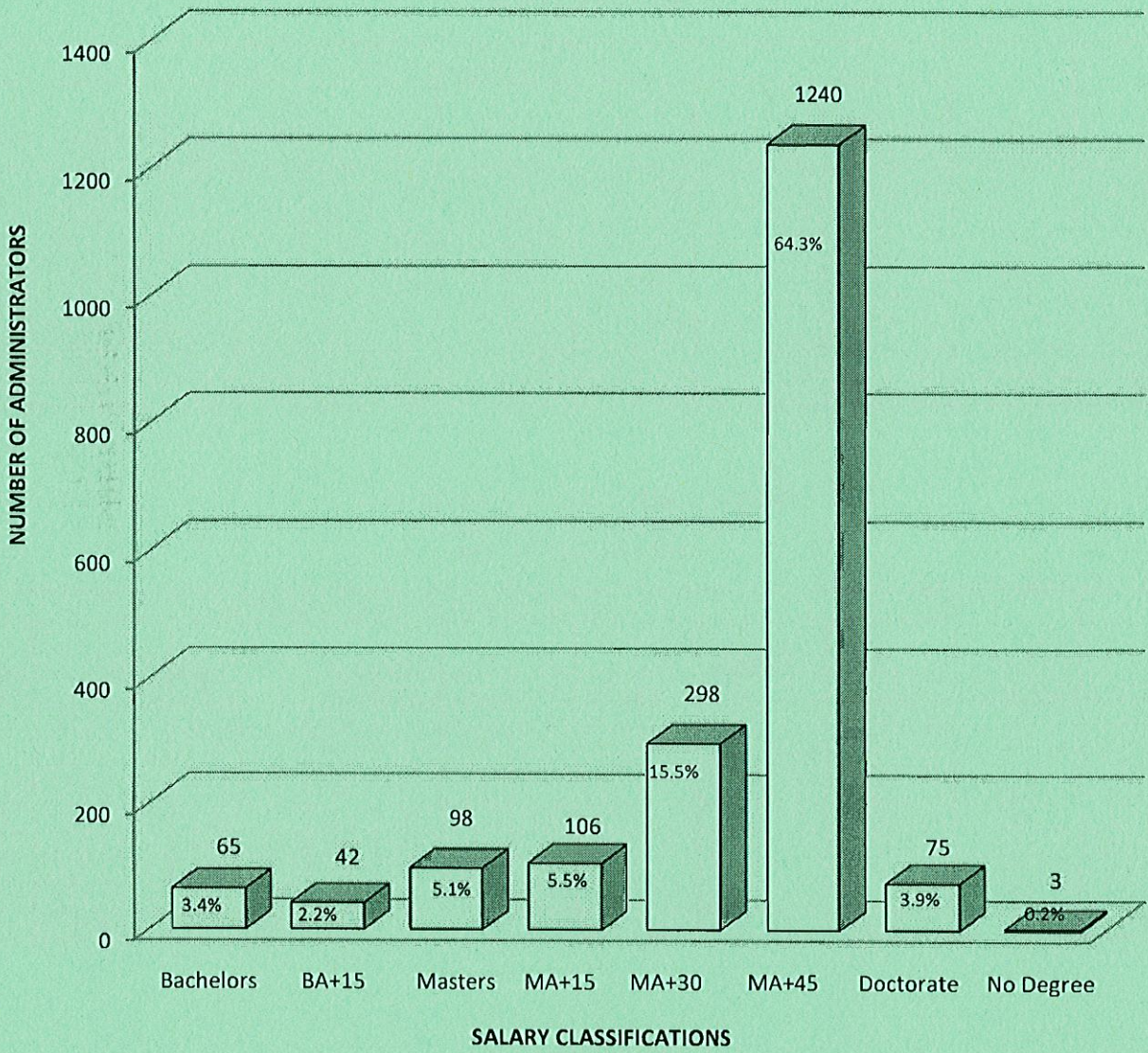
**GRAPH A2.5
SALARY CLASSIFICATIONS OF
WEST VIRGINIA EDUCATORS
2007-2008 SCHOOL YEAR**



SALARY CLASSIFICATIONS

N= 24,304

**GRAPH A2.6
SALARY CLASSIFICATIONS OF
WEST VIRGINIA ADMINISTRATORS
2007-2008 SCHOOL YEAR**



N=1,927

TABLE A2.13
WEST VIRGINIA EDUCATORS
HOLDING PERMANENT LICENSES
2007-2008 SCHOOL YEAR
BY COUNTY

COUNTY	PROFESSIONAL EMPLOYEES		PERMANENT LICENSE		PERCENT OF EMPLOYEES WITH PERMANENT LICENSE	
	2006-2007	2007-2008	2006-2007	2007-2008	2006-2007	2007-2008
BARBOUR	217	218	150	143	69%	66%
BERKELEY	1,369	1427	565	592	41%	41%
BOONE	433	425	285	270	66%	64%
BRAXTON	221	223	139	142	63%	64%
BROOKE	297	303	207	198	70%	65%
CABELL	1,066	1059	682	650	64%	61%
CALHOUN	114	109	71	65	62%	60%
CLAY	175	169	124	123	71%	73%
DODDRIDGE	117	115	71	67	61%	58%
FAYETTE	607	607	424	406	70%	67%
GILMER	87	90	61	58	70%	64%
GRANT	181	181	86	86	48%	48%
GREENBRIER	456	452	301	289	66%	64%
HAMPSHIRE	308	317	160	155	52%	49%
HANCOCK	370	368	238	224	64%	61%
HARDY	188	180	112	113	60%	63%
HARRISON	940	958	623	600	66%	63%
JACKSON	445	444	284	278	64%	63%
JEFFERSON	660	667	296	295	45%	44%
KANAWHA	2,496	2453	1,562	1597	63%	65%
LEWIS	236	231	164	156	69%	68%
LINCOLN	325	320	216	197	66%	62%
LOGAN	523	535	347	331	66%	62%
MARION	761	746	512	478	67%	64%
MARSHALL	428	427	307	297	72%	70%
MASON	370	379	247	237	67%	63%
MERCER	820	358	542	254	66%	71%
MINERAL	394	805	270	517	69%	64%
MINGO	418	392	290	249	69%	64%
MONONGALIA	865	412	542	269	63%	65%
MONROE	169	863	93	538	55%	62%
MORGAN	223	173	87	89	39%	51%
MCDOWELL	364	227	265	85	73%	37%
NICHOLAS	367	356	256	240	70%	67%
OHIO	492	479	291	279	59%	58%
PENDLETON	105	104	78	74	74%	71%
PLEASANTS	137	132	101	92	74%	70%
POCAHONTAS	128	117	68	67	53%	57%
PRESTON	398	394	273	267	69%	68%
PUTNAM	754	768	479	482	64%	63%
RALEIGH	1,024	1045	650	631	63%	60%
RANDOLPH	385	378	273	265	71%	70%
RITCHIE	138	141	102	104	74%	74%
ROANE	214	214	152	143	71%	67%
SUMMERS	142	138	88	83	62%	60%
TAYLOR	202	195	145	141	72%	72%
TUCKER	104	100	64	59	62%	59%
TYLER	143	138	97	91	68%	66%
UPSHUR	325	334	220	226	68%	68%
WAYNE	640	637	390	372	61%	58%
WEBSTER	147	143	103	94	70%	66%
WETZEL	272	270	192	185	71%	69%
WIRT	92	92	52	45	57%	49%
WOOD	1,127	1118	757	738	67%	66%
WYOMING	386	380	275	259	71%	68%
Total State Personnel	24,365	24,306	15,429	14,985	63%	62%

TABLE B1
WEST VIRGINIA FULL-TIME EQUIVALENCY
PROFESSIONAL POSTED POSITIONS BY SPECIALIZATIONS
2007-2008 SCHOOL YEAR

PROFESSIONAL SPECIALIZATIONS	2006-2007 STATUS OF PERSONNEL WHO FILLED 2007-2008 POSTED POSITIONS								POSTED POSITIONS FILLED BY 1ST YEAR EDUCATORS WHOSE BACHELOR'S DEGREE WAS	
	2007-2008 TOTAL POSITIONS POSTED	2007-2008 POSTED POSITIONS FILLED	2007-2008 POSITIONS NOT FILLED	EMPLOYED IN REPORTING CO. SCHOOL SYSTEM	EMPLOYED IN ANOTHER WV CO. SCHOOL SYSTEM	EMPLOYED IN OUT-OF-STATE SCHOOL SYSTEM	EMPLOYED IN HIGHER EDUCATION	NOT EMPLOYED IN EDUCATION	COMPLETED AT A WV INSTITUTION	COMPLETED AT AN OUT-OF-STATE INSTITUTION
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
GENERAL EDUCATION										
ALTERNATIVE EDUCATION	28	26	2	19.5	2	1		1	2.5	
ART	66.5	63.5	3	34	3	3		6.5	16	1
BIOLOGY	26	24.5	1.5	13.5	3	1.5		3.5	2.5	0.5
CHEMISTRY	18	15.5	2.5	4	1.5	1		6	3	
EARLY EDUCATION	140.5	139.5	1	103.5	3	2		3	21	7
ELEMENTARY EDUCATION	1028	1022	6	808.5	30.5	16		33	105	29
ENGLISH/LANGUAGE ARTS	253	250	3	110.5	27.5	13.5	6.5	24.5	54.5	13
FRENCH	8.5	7	1.5	5.5		1		0.5		
GENERAL SCIENCE	128.5	117	11.5	42	10	8.5	4	15.5	28	9
GERMAN	1	1		1						
HEALTH	48.91	47.91	1	31.25	4.75	1	0.5	2.08	8	0.33
JOURNALISM	0.5	0.5						0.5		
LATIN	1	1							1	
MATHEMATICS	213.5	178.5	35	85	18	11.5	1	14	32	17
MUSIC	98.5	87.5	11	28.5	19	7	1	6	20	6
ORAL COMMUNICATIONS	2	2							2	
PHYSICAL EDUCATION	121.9	119.9	2	73.25	6.75	7.5		1.5	25.5	5.4
PHYSICS	8.5	6	2.5		3.5			2	0.5	
READING SPECIALIST	208.5	189.5	19	119.5	15	5		12	36	2
RUSSIAN	0									
SAFETY EDUCATION	15.83	14.83	1	7	2.5	2		2.83	0.5	
SCHOOL LIBRARY/MEDIA	36.5	30.5	6	24.5	1	3			2	
SOCIAL STUDIES	168.62	167.62	1	98.4	9	9.5		12.89	29.5	8.33
SPANISH	64.5	53.5	11	21.5	3	2	2	5	15.5	4.5
GENERAL EDUCATION TOTALS	2686.76	2565.26	121.5	1630.9	163	96	15	152.3	405	103.06
SPECIAL EDUCATION										
BEHAVIOR DISORDERS	54.33	48.33	6	32	4	3		1	7.33	1
GIFTED	41	34.5	6.5	15.5	3	5		3	8	
HEARING IMPAIRED	9.17	8.17	1	3.17	3	2				
MENTALLY IMPAIRED	57.33	49.33	8	25.75	4.25		0.5	5	6.83	7
MULTI-CATEGORICAL	387	346	41	162.5	43.5	23	6	41.5	55	14.5
PHYSICALLY HANDICAPPED										
PRESCHOOL SPECIAL NEEDS	75.75	65.25	10.5	32	8	3	1	5	13.25	3
SEVERELY/PROFOUNDLY IMPAIRED	22.5	17.5	5	8	1		0.5		8	
SPECIFIC LEARNING DISABILITIES	45.84	42.84	3	20.75	4.25	4		7	3.84	3
VISUALLY IMPAIRED	9	8	1	6.5				1	0.5	
SPECIAL EDUCATION TOTALS	701.92	619.92	82	306.17	71	40	8	63.5	102.75	28.5
ADMINISTRATIVE SUPPORT										
ATHLETIC TRAINER	27	19	8	6	1	1		10	1	
COUNSELOR	102	94.5	7.5	44	14	4.5		10	16	6
EDUCATIONAL AUDIOLOGIST	0.16	0.16		0.16						
PRINCIPAL	180	174	6	134	23	9		2	5	1
SCHOOL BUSINESS OFFICIAL	9	9		4	2			3		
SCHOOL NURSE	23.5	23	0.5	4	8			6	5	
SCHOOL PSYCHOLOGIST	8	6	2			1	1	2		2
SOCIAL SERVICE & ATTENDANCE	14.5	13.5	1	6.5	1	1		3	2	
SPEECH LANGUAGE PATHOLOGIST	61.17	42.67	18.5	13.17	9	1	1	9	8	1.5
SUPERINTENDENT	12	11	1	6	3		1	1		
SUPERVISOR OF INSTRUCTION	33	33		30	3					
VOCATIONAL ADMINISTRATION	4	4		3	1					
ADMIN/SUPPORT TOTALS	474.33	429.83	44.5	250.83	65	17.5	3	46	37	10.5
VOCATIONAL EDUCATION										
AGRICULTURE	10	10		1	2				7	
BUSINESS EDUCATION	31.5	24.5	7	15.5	4		1		4	
FAMILY & CONSUMER SCIENCE	24.5	13	11.5	6	1			4	1	1
MARKETING	0.5	0.5		0.5						
TECHNOLOGY EDUCATION	37.5	33.5	4	13	5	2		5	6.5	2
VOCATIONAL EDUCATION TOTALS	104	81.5	22.5	36	12	2	1	9	18.5	3
OTHER SPECIALIZATIONS TOTALS	107.1	88.1	19	44	5	5.1	1	15	14	4
TOTALS	4074.11	3784.61	289.5	2267.9	316	160.6	28	285.8	577.25	149.06

TABLE B2
WEST VIRGINIA FULL-TIME EQUIVALENCY
PROFESSIONAL POSTED POSITIONS NOT FILLED AND REASONS
2007-2008 SCHOOL YEAR

PROFESSIONAL SPECIALIZATIONS	PROFESSIONAL POSITIONS NOT FILLED BY FULL-TIME EMPLOYEE DUE TO					
	2007-2008 TOTAL POSITIONS POSTED	2007-2008 POSITIONS NOT FILLED	LACK OF QUALIFIED APPLICANTS	CURRENT FISCAL RESTRAINTS	CANDIDATE SELECTION IN PROGRESS	OTHER
	(1)	(2)	(3)	(4)	(5)	(6)
GENERAL EDUCATION						
ALTERNATIVE EDUCATION	28	2	2			
ART	66.5	3	2		1	
BIOLOGY	26	1.5	1.5			
CHEMISTRY	18	2.5	2.5			
EARLY EDUCATION	140.5	1	1			
ELEMENTARY EDUCATION	1028	6	5			1
ENGLISH/LANGUAGE ARTS	253	3	2		1	
FRENCH	8.5	1.5	1.5			
GENERAL SCIENCE	128.5	11.5	10.5		1	
GERMAN	1					
HEALTH	48.91	1	1			
JOURNALISM	0.5					
LATIN	1					
MATHEMATICS	213.5	35	34		1	
MUSIC	98.5	11	9		1	1
ORAL COMMUNICATIONS	2					
PHYSICAL EDUCATION	121.9	2	2			
PHYSICS	8.5	2.5	2.5			
READING SPECIALIST	208.5	19	17		1	1
RUSSIAN	0					
SAFETY EDUCATION	15.83	1	1			
SCHOOL LIBRARY/MEDIA	36.5	6	6			
SOCIAL STUDIES	168.62	1	1			
SPANISH	64.5	11	11			
GENERAL EDUCATION TOTALS	2686.76	121.5	112.5	0	6	3
SPECIAL EDUCATION						
BEHAVIOR DISORDERS	54.33	6	6			
GIFTED	41	6.5	6.5			
HEARING IMPAIRED	9.17	1	1			
MENTALLY IMPAIRED	57.33	8	8			
MULTI-CATEGORICAL	387	41	40		1	
PHYSICALLY HANDICAPPED						
PRESCHOOL SPECIAL NEEDS	75.75	10.5	10.5			
SEVERELY/PROFOUNDLY IMPAIRED	22.5	5	5			
SPECIFIC LEARNING DISABILITIES	45.84	3	3			
VISUALLY IMPAIRED	9	1	1			
SPECIAL EDUCATION TOTALS	701.92	82	81	0	1	0
ADMINISTRATIVE/SUPPORT						
ATHLETIC TRAINER	27	8	8			
COUNSELOR	102	7.5	7			0.5
EDUCATIONAL AUDIOLOGIST	0.16					
PRINCIPAL	180	6	1		5	
SCHOOL BUSINESS OFFICIAL	9					
SCHOOL NURSE	23.5	0.5				0.5
SCHOOL PSYCHOLOGIST	8	2	2			
SOCIAL SERVICE & ATTENDANCE	14.5	1	1			
SPEECH LANGUAGE PATHOLOGIST	61.17	18.5	18.5			
SUPERINTENDENT	12	1			1	
SUPERVISOR OF INSTRUCTION	33					
VOCATIONAL ADMINISTRATION	4					
ADMINSUPPORT TOTALS	474.33	44.5	37.5	0	6	1
VOCATIONAL EDUCATION						
AGRICULTURE	10					
BUSINESS EDUCATION	31.5	7	6		1	
FAMILY & CONSUMER SCIENCE	24.5	11.5	10		1	0.5
MARKETING	0.5					
TECHNOLOGY EDUCATION	37.5	4	2		2	
VOCATIONAL EDUCATION TOTALS	104	22.5	18	0	4	0.5
OTHER SPECIALIZATIONS	107.1	19	18.5			0.5
OTHER SPECIALIZATIONS TOTALS	107.1	19	18.5			0.5
TOTALS	4074.11	289.5	267.5	0	17	5

TABLE B3
WEST VIRGINIA FULL-TIME EQUIVALENCY
PROFESSIONAL POSTED POSITIONS BY SPECIALIZATIONS
2007-2008 SCHOOL YEAR

PROFESSIONAL SPECIALIZATIONS	2007-2008 TOTAL POSITIONS POSTED	2007-2008 POSTED POSITIONS FILLED FOR 2007-2008	LICENSE HELD BY EMPLOYEE FOR ASSIGNMENT IN POSTED POSITION					POSITIONS FILLED BY EDUCATORS WITH PERMITS WHO HOLD A PROFESSIONAL OR VOCATIONAL CERTIFICATE IN ANOTHER AREA(S)
			PROFESSIONAL OR VOCATIONAL CERTIFICATE	TEMPORARY CERTIFICATE	OUT-OF-FIELD AUTHORIZATION	INTERNSHIPS & OTHER AUTHORIZATIONS	PERMIT	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL EDUCATION								
ALTERNATIVE EDUCATION	28	26	16	5		1	2	2
ART	66.5	63.5	60		1.5			2
BIOLOGY	26	24.5	21.5				2	1
CHEMISTRY	18	15.5	11.5		0.5		2	1.5
EARLY EDUCATION	140.5	139.5	131.5	2	4			2
ELEMENTARY EDUCATION	1028	1022	1014	5			3	
ENGLISH/LANGUAGE ARTS	253	250	227.5		4	0.5	11.5	6.5
FRENCH	8.5	7	6	1				
GENERAL SCIENCE	128.5	117	97	2	1.5		14	2.5
GERMAN	1	1	1					
HEALTH	48.91	47.91	39.58		2.25		2.75	2.83
JOURNALISM	0.5	0.5	0.5					
LATIN	1	1					1	
MATHEMATICS	213.5	178.5	150.5	7	4		13	4
MUSIC	98.5	87.5	84.5	1			2	
ORAL COMMUNICATIONS	2	2	2					
PHYSICAL EDUCATION	121.9	119.9	111.6	2	4.05		2.25	
PHYSICS	8.5	6	3.5				2.5	
READING SPECIALIST	208.5	189.5	138.5		21		14	16
RUSSIAN	0							
SAFETY EDUCATION	15.83	14.83	14.33				0.5	
SCHOOL LIBRARY/MEDIA	36.5	30.5	20		6.5		1	3
SOCIAL STUDIES	168.62	167.62	161.32		2.5		2	2.8
SPANISH	64.5	53.5	39	2	3	0.5	7	2
GENERAL EDUCATION TOTALS	2686.76	2565.26	2351.33	27	54.8	2	82.5	48.13
SPECIAL EDUCATION								
BEHAVIOR DISORDERS	54.33	48.33	30		8.33		7	3
GIFTED	41	34.5	15.5		11		4	4
HEARING IMPAIRED	9.17	8.17	6.17		2			
MENTALLY IMPAIRED	57.33	49.33	33.5		6.83	1	6	2
MULTI-CATEGORICAL	387	346	197.5		48.5		53.5	46.5
PHYSICALLY HANDICAPPED								
PRESCHOOL SPECIAL NEEDS	75.75	65.25	53.25		7			5
SEVERELY/PROFOUNDLY IMPAIRED	22.5	17.5	8		4.5			5
SPECIFIC LEARNING DISABILITIES	45.84	42.84	24		4.84		11	3
VISUALLY IMPAIRED	9	8	3.5		2		1.5	1
SPECIAL EDUCATION TOTALS	701.92	619.92	371.42	0	95	1	83	69.5
ADMINISTRATIVE/SUPPORT								
ATHLETIC TRAINER	27	19	8	5		3	3	
COUNSELOR	102	94.5	85.5		2		7	
EDUCATIONAL AUDIOLOGIST	0.16	0.16	0.16					
PRINCIPAL	180	174	170	3				1
SCHOOL BUSINESS OFFICIAL	9	9	6	2		1		
SCHOOL NURSE	23.5	23	10			1	12	
SCHOOL PSYCHOLOGIST	8	6	6					
SOCIAL SERVICE & ATTENDANCE	14.5	13.5	11.5				2	
SPEECH LANGUAGE PATHOLOGIST	61.17	42.67	31.17	4	1	4	2	
SUPERINTENDENT	12	11	11					
SUPERVISOR OF INSTRUCTION	33	33	31				1	1
VOCATIONAL ADMINISTRATION	4	4	2				1	1
ADMIN/SUPPORT TOTALS	474.33	429.83	372.33	14	3	9	28	3
VOCATIONAL EDUCATION								
AGRICULTURE	10	10	10					
BUSINESS EDUCATION	31.5	24.5	22.5				2	
FAMILY & CONSUMER SCIENCE	24.5	13	9		3		1	
MARKETING	0.5	0.5					0.5	
TECHNOLOGY EDUCATION	37.5	33.5	23		2		8.5	
VOCATIONAL EDUCATION TOTALS	104	81.5	64.5	0	5	0	12	0
OTHER SPECIALIZATIONS TOTALS	107.1	88.1	57	5	4.1	3	16	3
TOTALS	4074.11	3784.61	3216.58	46	161.9	15	221.5	123.63

TABLE B4
WEST VIRGINIA FULL-TIME EQUIVALENCY
REASONS FOR NON-RETURNING EDUCATORS
2007-2008 SCHOOL YEAR

REASONS FOR PROFESSIONAL EDUCATORS EMPLOYED IN 2006-2007 NOT RETURNING IN 2007-2008											
PROFESSIONAL SPECIALIZATIONS	TOTAL NON-RETURNING EDUCATORS	RETIRED	DECEASED	TERMINATED DUE TO A REDUCTION IN FORCE (RIF)	TERMINATED DUE TO REASONS OTHER THAN RIF	RESIGNED TO ACCEPT AN EDUCATION POSITION IN WV	RESIGNED TO ACCEPT AN EDUCATION POSITION OUT-OF-STATE	RESIGNED TO ACCEPT EMPLOYMENT IN A NON-EDUCATION POSITION	RESIGNED TO PURSUE FULL-TIME GRADUATE STUDIES	RECEIVED A LEAVE OF ABSENCE	OTHER/UNKNOWN
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GENERAL EDUCATION											
ALTERNATIVE EDUCATION	8	5		1		1	1				
ART	28.5	17.5	1			2	2	1		1	4
BIOLOGY	13	7.5		1	1	2					1.5
CHEMISTRY	7.5	1	1			1.5	2.5				1.5
EARLY EDUCATION	46.66	38.66				2	2	1		1	2
ELEMENTARY EDUCATION	390.16	254.66	2	52	1	15.5	31	1		11	22
ENGLISH/LANGUAGE ARTS	148.5	90	0.5	5		20	16.5	3	1		12.5
FRENCH	7	3.5			1		1	0.5			1
GENERAL SCIENCE	54	21.5	1		1	10	8	2		0.5	10
GERMAN	0										
HEALTH	20.33	14.75				1.83	0.5			0.25	3
JOURNALISM	1	1									
LATIN	1	1									
MATHEMATICS	71.5	36		1	1	9.5	12	2		0.5	9.5
MUSIC	60	18.5	1	1	2	15.5	7	4	2	2	7
ORAL COMMUNICATIONS	0										
PHYSICAL EDUCATION	52.17	36.09				6.83	5	2	2	0.25	
PHYSICS	5.5	2				2	0.5				1
READING SPECIALIST	58.5	30	0.5		2	11	5			2	8
RUSSIAN	0										
SAFETY EDUCATION	9.83	3.5		1		2.33	1	1			1
SCHOOL LIBRARY/MEDIA	24.5	19.5	1			1	1				2
SOCIAL STUDIES	72.43	52.43	1	2.5		5.5	8	2			1
SPANISH	20.5	7			2	2.5	4.5	1			3.5
GENERAL EDUCATION TOTALS	1100.58	661.09	9	64.5	11	111.99	108.5	20.5	5	18.5	90.5
SPECIAL EDUCATION											
BEHAVIOR DISORDERS	12.32	3				2.66	4.33	1			1.33
GIFTED	9	5				2	1				1
HEARING IMPAIRED	1	1									
MENTALLY IMPAIRED	13.32	4				4.66	3.66	1			
MULTI-CATEGORICAL	84.5	18	4	8.5		18	17	3		1	15
PHYSICALLY HANDICAPPED	0										
PRESCHOOL SPECIAL NEEDS	14.5	6				4.5	1			1	2
SEVERELY/PROFOUNDLY IMPAIRED	12	9				2					1
SPECIFIC LEARNING DISABILITIES	14.36	1				3	5.36	1		1	3
VISUALLY IMPAIRED	3					1				1	1
SPECIAL EDUCATION TOTALS	164	47	4	8.5	0	37.82	32.35	6	0	4	24.33
ADMINISTRATIVE/SUPPORT											
ATHLETIC TRAINER	9	1			6			1			1
COUNSELOR	48	25		1		6	7	2		1	6
EDUCATIONAL AUDIOLOGIST	0										
PRINCIPAL	95	60	3			22	1	3			6
SCHOOL BUSINESS OFFICIAL	6				1	3					2
SCHOOL NURSE	9	2				1		3	1		2
SCHOOL PSYCHOLOGIST	7	2				1	4				
SOCIAL SERVICE & ATTENDANCE	6					1	1				4
SPEECH LANGUAGE PATHOLOGIST	26.5	12				4	1	4		1	4.5
SUPERINTENDENT	12	11									1
SUPERVISOR OF INSTRUCTION	22	14				6					2
VOCATIONAL ADMINISTRATION	2	1				1					
ADMIN/SUPPORT TOTALS	242.5	128	3	1	7	45	14	13	1	3	27.5
VOCATIONAL EDUCATION											
AGRICULTURE	6	1				2	1				2
BUSINESS EDUCATION	19	9	1	1		2	2				4
FAMILY & CONSUMER SCIENCE	17	12.5		0.5			1	1			2
MARKETING	0.5	0.5									
TECHNOLOGY EDUCATION	16.5	12				1	1	0.5			2
VOCATIONAL EDUCATION TOTALS	59	35	1	1.5	0	5	5	1.5	0	0	10
OTHER SPECIALIZATIONS	38	17.5	1		1	5.5		4.5		1	7.5
TOTALS	1604.08	888.59	18	75.5	19	205.31	159.85	45.5	6	26.5	159.83

TABLE B5
 WEST VIRGINIA TREND DATA AS REPORTED BY COUNTIES RELATED TO THE
 EMPLOYMENT OF EDUCATORS ON LESS THAN A PROFESSIONAL LICENSE
 BETWEEN 2005-2008

	2005-2006			2006-2007			2
PROFESSIONAL SPECIALIZATIONS	OUT OF FIELD AUTHORIZATION	PERMIT	PROFESSIONAL EDUCATORS ON PERMIT	OUT OF FIELD AUTHORIZATION	PERMIT	PROFESSIONAL EDUCATORS ON PERMIT	OUT OF FIELD AUTHORIZATION
<i>GENERAL EDUCATION</i>	(1)	(2)	(3)	(4)	(5)	(6)	(7)
ALTERNATIVE EDUCATION	5.00	1.00	0.00	2.00	0.00	2.00	0.00
ART	2.50	4.50	0.00	4.00	2.00	1.00	1.50
BIOLOGY	0.00	0.50	0.00	1.00	1.00	0.00	0.00
CHEMISTRY	2.00	0.00	0.25	1.00	1.00	1.00	0.50
EARLY EDUCATION	0.00	1.00	0.50	0.00	2.00	0.00	4.00
ELEMENTARY EDUCATION	3.00	6.50	0.00	1.00	1.00	3.50	0.00
ENGLISH/LANGUAGE ARTS	6.00	11.50	1.50	8.00	5.00	8.00	4.00
FRENCH	0.50	0.50	0.00	0.00	0.00	0.50	0.00
GENERAL SCIENCE	3.00	10.50	1.00	8.50	8.00	4.00	1.50
GERMAN	0.00	0.00	0.00	0.00	0.00	2.00	0.00
HEALTH	1.75	0.00	0.00	2.08	4.00	3.00	2.25
JOURNALISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LATIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATHEMATICS	1.00	17.00	2.50	8.00	8.00	1.50	4.00
MUSIC	0.00	2.00	0.00	2.00	1.50	0.00	0.00
ORAL COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.50	0.00
PHYSICAL EDUCATION	0.00	0.00	1.00	0.00	2.00	1.00	4.05
PHYSICS	1.50	0.00	0.25	0.00	0.00	2.00	0.00
READING SPECIALIST	23.00	8.00	12.10	27.00	9.00	9.50	21.00
RUSSIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAFETY EDUCATION	1.00	1.00	0.00	2.00	0.50	0.00	0.00
SCHOOL LIBRARY/MEDIA	4.50	0.00	1.00	3.50	0.50	1.50	6.50
SOCIAL STUDIES	1.00	2.50	0.00	0.00	0.00	0.50	2.50
SPANISH	2.50	12.50	2.00	4.00	8.50	1.00	3.00
GENERAL EDUCATION TOTALS	58.25	79.00	22.10	74.08	54.00	42.50	54.80
<i>SPECIAL EDUCATION</i>							
BEHAVIOR DISORDERS	7.00	16.00	0.00	0.00	3.00	2.00	8.33
GIFTED	6.40	4.50	2.50	1.00	1.00	7.50	11.00
HEARING IMPAIRED	2.00	1.00	1.50	0.00	0.00	0.50	2.00
MENTALLY IMPAIRED	3.50	11.75	4.00	0.00	3.00	4.00	6.83
MULTI-CATEGORICAL	40.30	43.50	70.50	13.50	44.50	56.00	48.50
PHYSICALLY HANDICAPPED	0.00	1.00	0.00	0.00	0.00	0.00	0.00
PRESCHOOL SPECIAL NEEDS	7.30	4.00	6.50	0.00	1.00	3.00	7.00
SEVERELY/PROFOUNDLY IMPAIRED	3.50	0.00	2.00	0.00	1.00	2.50	4.50

TABLE B6
WEST VIRGINIA TREND DATA FOR TOTAL POSITIONS POSTED
TOTAL NON-RETURNING EDUCATORS
TERMINATED DUE TO A REDUCATION IN FORCE
BETWEEN 2005-2007

PROFESSIONAL SPECIALIZATIONS	2005-2006			2006-2007			2007-2008		
	TOTAL POSITIONS POSTED	TOTAL NON-RETURNING EDUCATORS	TERMINATED DUE TO A REDUCATION IN FORCE	TOTAL POSITIONS POSTED	TOTAL NON-RETURNING EDUCATORS	TERMINATED DUE TO A REDUCATION IN FORCE	TOTAL POSITIONS POSTED	TOTAL NON-RETURNING EDUCATORS	TERMINATED DUE TO A REDUCATION IN FORCE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL EDUCATION									
ALTERNATIVE EDUCATION	21.50	3.00	0.50	26.50	6.00	0.00	28.00	8.00	1.00
ART	53.25	21.75	1.00	65.75	29.00	0.00	66.50	28.50	0.00
BIOLOGY	17.50	10.00	0.00	19.50	13.00	0.00	26.00	13.00	1.00
CHEMISTRY	23.75	14.00	0.00	27.50	14.50	0.00	18.00	7.50	0.00
EARLY EDUCATION	119.50	37.00	12.00	145.50	38.00	2.00	140.50	46.66	0.00
ELEMENTARY EDUCATION	932.00	392.50	32.00	911.75	352.50	29.00	1028.00	390.16	52.00
ENGLISH/LANGUAGE ARTS	227.00	84.80	1.50	201.00	90.50	0.50	253.00	148.50	5.00
FRENCH	9.50	5.70	0.00	6.00	4.00	0.00	8.50	7.00	0.00
GENERAL SCIENCE	115.75	58.50	0.00	147.75	65.50	1.00	128.50	54.00	0.00
GERMAN	1.50	2.50	1.00	2.00	1.00	0.00	1.00	0.00	0.00
HEALTH	37.91	15.75	0.50	57.16	22.30	0.00	48.91	20.33	0.00
JOURNALISM	1.50	2.00	0.00	2.00	0.00	0.00	0.50	1.00	0.00
LATIN	1.00	1.00	0.00	1.00	2.00	0.00	1.00	1.00	0.00
MATHEMATICS	221.15	90.00	1.00	217.25	78.40	1.00	213.50	71.50	1.00
MUSIC	99.00	56.00	1.00	71.75	34.00	0.00	98.50	60.00	1.00
ORAL COMMUNICATIONS	5.00	0.00	0.00	3.50	3.00	0.00	2.00	0.00	0.00
PHYSICAL EDUCATION	68.91	33.25	1.50	133.16	51.30	0.00	121.90	52.17	0.00
PHYSICS	5.25	2.50	0.00	10.50	5.00	0.00	8.50	5.50	0.00
READING SPECIALIST	206.60	55.00	7.00	205.50	57.00	3.00	208.50	58.50	0.00
RUSSIAN	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00
SAFETY EDUCATION	15.00	13.00	0.00	9.83	7.00	0.00	15.83	9.83	1.00
SCHOOL LIBRARY/MEDIA	41.50	26.00	0.00	37.00	21.50	1.50	36.50	24.50	0.00
SOCIAL STUDIES	129.59	66.75	0.00	125.09	68.50	1.00	168.62	72.43	2.50
SPANISH	52.50	21.00	1.00	54.50	30.50	1.00	64.50	20.50	0.00
GENERAL EDUCATION TOTALS	2406.16	1012.00	60.00	2482.50	996.50	40.00	2686.76	1100.58	64.50
SPECIAL EDUCATION									
BEHAVIOR DISORDERS	51.50	7.50	0.00	46.50	10.50	0.00	54.33	12.32	0.00
GIFTED	32.90	7.00	0.00	37.50	15.00	0.00	41.00	9.00	0.00
HEARING IMPAIRED	10.50	1.50	0.00	7.75	1.00	0.00	9.17	1.00	0.00
MENTALLY IMPAIRED	57.25	12.00	0.00	50.50	14.00	0.00	57.33	13.32	0.00
MULTI-CATEGORICAL	375.80	83.50	6.00	398.50	84.00	7.00	387.00	84.50	8.50
PHYSICALLY HANDICAPPED	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRESCHOOL SPECIAL NEEDS	49.05	10.50	0.50	50.00	11.00	0.00	75.75	14.50	0.00
SEVERELY/PROFOUNDLY IMPAIRED	14.50	6.00	0.00	24.00	7.00	0.00	22.50	12.00	0.00
SPECIFIC LEARNING DISABILITIES	59.25	16.00	0.00	52.00	13.50	0.00	45.84	14.36	0.00
VISUALLY IMPAIRED	1.00	1.50	1.00	4.50	1.00	0.00	9.00	3.00	0.00
SPECIAL EDUCATION TOTALS	652.75	145.50	7.50	671.25	157.00	7.00	701.92	164.00	8.50
ADMINISTRATIVE/SUPPORT									
ATHLETIC TRAINER	40.00	2.00	0.00	31.00	3.00	0.00	27.00	9.00	0.00
COUNSELOR	90.50	49.00	1.00	83.50	37.00	2.00	102.00	48.00	1.00
EDUCATIONAL AUDIOLOGIST	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00
PRINCIPAL	185.50	87.50	0.00	181.00	80.00	0.00	180.00	95.00	0.00
SCHOOL BUSINESS OFFICIAL	10.00	7.00	0.00	3.50	1.00	0.00	9.00	6.00	0.00
SCHOOL NURSE	27.60	15.50	0.00	44.00	14.50	0.00	23.50	9.00	0.00
SCHOOL PSYCHOLOGIST	9.50	4.00	0.00	14.00	11.00	0.00	8.00	7.00	0.00
SOCIAL SERVICE & ATTENDANCE	6.50	7.50	0.00	6.00	3.50	0.00	14.50	6.00	0.00
SPEECH LANGUAGE PATHOLOGIST	71.50	28.50	1.00	66.25	30.50	0.00	61.17	26.50	0.00
SUPERINTENDENT	7.00	7.00	0.00	8.00	7.00	0.00	12.00	12.00	0.00
SUPERVISOR OF INSTRUCTION	52.50	19.00	0.00	33.50	17.50	0.00	33.00	22.00	0.00
VOCATIONAL ADMINISTRATION	3.50	1.00	0.00	12.00	9.50	1.00	4.00	2.00	0.00
ADMIN/SUPPORT TOTALS	504.10	228.00	2.00	482.75	214.50	3.00	474.33	242.50	1.00
VOCATIONAL EDUCATION									
AGRICULTURE	8.00	6.00	0.00	13.50	10.00	0.00	10.00	6.00	0.00
BUSINESS EDUCATION	28.75	23.00	2.00	38.50	20.00	2.50	31.50	19.00	1.00
FAMILY & CONSUMER SCIENCE	19.00	17.50	1.00	24.00	19.00	0.00	24.50	17.00	0.50
MARKETING	3.75	2.00	0.00	0.50	0.00	0.00	0.50	0.50	0.00
TECHNOLOGY EDUCATION	45.50	26.50	2.00	33.50	20.00	1.00	37.50	16.50	0.00
VOCATIONAL EDUCATION TOTALS	105.00	75.00	5.00	110.00	69.00	3.50	104.00	59.00	1.50
OTHER SPECIALIZATIONS	114.00	36.50	0.00	122.00	46.00	0.00	107.10	38.00	0.00
TOTALS	3782.01	1497.00	74.50	3868.50	1483.00	53.50	4074.11	1604.08	75.50

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2007-08 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Other Sources	Total
Aides	2,251.90	16.08	419.05	1.50	-	2,688.53
Licensed Practical Nurse	48.70	-	8.50	-	-	57.20
Paraprofessional	271.54	1.72	85.35	0.50	-	359.11
Autism Mentor	214.00	1.00	87.55	0.50	-	303.05
Director or Coordinator of Services	108.50	-	4.75	0.25	-	113.50
Accountant	124.60	1.00	4.48	-	-	130.08
Auditor	26.52	-	0.50	-	-	27.02
Buyer	5.00	-	-	-	-	5.00
Braille/Sign Language Specialist	50.65	2.00	26.70	-	-	79.35
Clerk	81.48	1.00	4.90	0.50	-	87.88
Secretary	1,426.04	7.15	61.13	4.08	-	1,498.40
Switchboard Operator/Receptionist	5.88	-	-	-	-	5.88
Computer Operator	41.06	-	1.49	-	-	42.55
Programmer	24.48	-	-	-	-	24.48
Draftsman	1.00	-	-	-	-	1.00
Graphic Artist	2.00	-	-	-	-	2.00
Inventory Supervisor	9.32	-	-	-	-	9.32
Printing Operator	0.25	-	-	-	-	0.25
Printing Supervisor	1.50	-	-	-	-	1.50
Accounts Payable Supervisor	21.68	-	-	-	-	21.68
Payroll Supervisor	18.33	-	-	-	-	18.33
Supervisor of Maintenance	32.50	-	-	-	-	32.50
Audiovisual Technician	1.25	-	-	-	-	1.25
Cabinet Maker	20.16	-	-	-	-	20.16
Carpenter	68.87	-	-	-	-	68.87
Chief Mechanic	34.90	-	-	-	-	34.90
Crew Leader	18.27	-	-	-	-	18.27
Electrician	95.72	-	-	-	-	95.72
Electronic Technician	34.03	-	-	-	-	34.03
Foreman	46.85	-	-	-	-	46.85
General Maintenance	47.29	-	0.50	-	-	47.79
Glazier	3.58	-	-	-	-	3.58
Handyman	6.94	-	-	-	-	6.94
Heating & Air Conditioning Mechanic	73.11	-	-	1.00	-	74.11
Locksmith	14.68	-	-	-	-	14.68
Lubrication Man	0.50	-	-	-	-	0.50
Mason	31.53	-	-	-	-	31.53
Mechanic Assistant	5.10	-	-	-	-	5.10
Mechanic	200.60	-	-	-	-	200.60
Office Equipment Repairman	4.25	-	-	-	-	4.25
Painter	29.58	-	-	-	-	29.58
Plumber	86.23	-	-	-	-	86.23
Roofing/Sheet Metal Mechanic	7.89	-	-	-	-	7.89
Welder	9.42	-	-	-	-	9.42
Supervisor of Transportation	36.00	-	-	-	-	36.00
School Bus Supervisor	12.00	-	-	0.50	-	12.50
Bus Operator	2,840.59	-	10.50	-	-	2,851.09
Heavy Equipment Operator	14.66	-	-	-	-	14.66
Truck Driver	47.62	-	-	-	-	47.62
Food Services Supervisor	4.50	-	1.00	-	-	5.50
Cafeteria Manager	412.64	-	-	-	-	412.64
Cook	1,769.05	-	2.00	-	-	1,771.05
Custodian	2,181.19	0.66	0.30	2.00	-	2,184.15
Groundsman	5.31	-	-	-	-	5.31
Watchman	1.30	-	-	-	-	1.30
Sanitation Plant Operator	21.16	-	0.50	-	-	21.66
Total	12,953.70	30.61	719.20	10.83	-	13,714.34

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

04/10/07

Classification Report 08

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - SERVICE PERSONNEL
(EXCLUDING RESA PERSONNEL)
2007-08 YEAR**

County	FTE	Average Salary
Barbour	118.500	\$ 23,542.98
Berkeley	815.200	24,363.19
Boone	229.000	25,956.64
Braxton	120.500	23,576.22
Brooke	164.000	25,842.63
Cabell	554.000	25,695.40
Calhoun	57.000	25,624.77
Clay	111.500	23,081.59
Doddridge	69.000	23,840.43
Fayette	333.000	24,738.71
Gilmer	50.500	24,057.22
Grant	107.000	22,834.78
Greenbrier	300.000	23,466.91
Hampshire	196.000	22,810.87
Hancock	197.500	25,285.09
Hardy	110.000	22,337.40
Harrison	512.000	25,234.59
Jackson	245.000	26,774.01
Jefferson	390.500	24,434.92
Kanawha	1,307.500	26,351.09
Lewis	151.000	24,102.32
Lincoln	189.000	23,997.05
Logan	321.500	25,008.30
Marion	426.000	24,332.00
Marshall	278.000	24,453.03
Mason	223.500	24,881.23
McDowell	233.500	24,888.65
Mercer	436.440	24,083.45
Mineral	233.000	25,617.76
Mingo	243.900	24,559.41
Monongalia	482.500	24,981.28
Monroe	117.910	22,988.26
Morgan	123.750	24,951.42
Nicholas	225.500	23,023.59
Ohio	234.000	27,675.47
Pendleton	63.000	24,268.52
Pleasants	79.000	27,503.27
Pocahontas	78.000	25,982.62
Preston	220.000	23,150.78
Putnam	410.500	26,483.00
Raleigh	524.000	24,610.42
Randolph	207.500	23,442.63
Ritchie	89.500	23,728.41
Roane	131.500	23,466.67
Summers	78.000	23,204.75
Taylor	117.000	24,072.82
Tucker	59.500	24,560.76
Tyler	80.500	24,041.89
Upshur	186.500	23,522.88
Wayne	393.510	22,833.87
Webster	85.500	23,398.17
Wetzel	148.000	24,795.58
Wirt	46.000	23,888.76
Wood	602.620	27,171.54
Wyoming	207.000	24,278.71
Total	13,714.329	\$ 24,856.46

OSF3
04/23/08
Avg Contracted Salary SP - All positions 08

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
STATE EQUITY SUPPLEMENT PAY SCALE
FOR THE 2007-08 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	115	115	115	115	115	115	115	115
1	115	115	115	115	115	115	115	115
2	115	115	115	115	115	115	115	115
3	115	115	115	115	115	115	115	115
4	115	115	115	115	115	115	115	115
5	115	115	115	115	115	115	115	115
6	115	115	115	115	115	115	115	115
7	115	115	115	115	115	115	115	115
8	115	115	115	115	115	115	115	115
9	115	115	115	115	115	115	115	115
10	115	115	115	115	115	115	115	115
11	115	115	115	115	115	115	115	115
12	115	115	115	115	115	115	115	115
13	115	115	115	115	115	115	115	115
14	115	115	115	115	115	115	115	115
15	115	115	115	115	115	115	115	115
16	115	115	115	115	115	115	115	115
17	115	115	115	115	115	115	115	115
18	115	115	115	115	115	115	115	115
19	115	115	115	115	115	115	115	115
20	115	115	115	115	115	115	115	115
21	115	115	115	115	115	115	115	115
22	115	115	115	115	115	115	115	115
23	115	115	115	115	115	115	115	115
24	115	115	115	115	115	115	115	115
25	115	115	115	115	115	115	115	115
26	115	115	115	115	115	115	115	115
27	115	115	115	115	115	115	115	115
28	115	115	115	115	115	115	115	115
29	115	115	115	115	115	115	115	115
30	115	115	115	115	115	115	115	115
31	115	115	115	115	115	115	115	115
32	115	115	115	115	115	115	115	115
33	115	115	115	115	115	115	115	115
34	115	115	115	115	115	115	115	115
35	115	115	115	115	115	115	115	115
36	115	115	115	115	115	115	115	115
37	115	115	115	115	115	115	115	115
38	115	115	115	115	115	115	115	115
39	115	115	115	115	115	115	115	115
40	115	115	115	115	115	115	115	115

**SUMMARY OF INCREASES TO SERVICE PERSONNEL
MONTHLY STATE BASIC PAY SCALE
1975-76 THROUGH 2007-08**

	----- Pay Grade -----								Exp. Incr.
	A	B	C	D	E	F	G	H	
Basic salary - 1975-76	350	370	410	460	510	570	600	670	10
Basic salary increases:									
1976-77	100	100	100	100	100	100	100	100	-
1977-78 (a)	25	25	25	25	25	25	25	25	-
1978-79	35	35	35	35	35	35	35	35	-
1979-80	28	28	28	28	28	28	28	28	3
1980-81	80	80	80	80	80	80	80	80	-
1981-82 (b)	56	56	56	56	56	56	56	56	5
1982-83	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-
1984-85 (c)	44	44	44	44	44	44	44	44	2
1985-86 (d)	44	44	44	44	44	44	44	44	-
1986-87	60	60	60	60	60	60	60	60	-
1987-88	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-
1989-90 (e)	27	27	27	27	27	27	27	27	2
1990-91	84	84	84	84	84	84	84	84	-
1991-92	17	17	17	17	17	17	17	17	-
1992-93	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-
1994-95 (f)	60	60	60	60	60	60	60	60	3
1995-96	--	--	--	--	--	--	--	--	-
1996-97	30	30	30	30	30	30	30	30	1
1997-98	-	-	-	-	-	-	-	-	-
1998-99 (g)	60	60	60	60	60	60	60	60	1
1999-2000 (h)	60	60	60	60	60	60	60	60	1
2000-01 (i)	60	60	60	60	60	60	60	60	1
2001-02 (j)	75	75	75	75	75	75	75	75	1
2002-03 (k)	71	71	71	71	71	71	71	71	1
2003-04	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-
2005-06	90	90	90	90	90	90	90	90	-
2006-07	-	-	-	-	-	-	-	-	-
2007-08 (m)	51	52	53	55	57	59	60	62	1
Total increases	1,157	1,158	1,159	1,161	1,163	1,165	1,166	1,168	22
Basic salary 2007-08	1,507	1,528	1,569	1,621	1,673	1,735	1,766	1,838	32
Annual experience increment:									
Years 1 - 40	32	32	32	32	32	32	32	32	(m)
Maximum years for increase	40	40	40	40	40	40	40	40	
Maximum incremental increase	1,280	1,283	1,283	1,283	1,283	1,283	1,283	1,284	
Basic salary with maximum experience increment 2007-08	2,790	2,811	2,852	2,904	2,956	3,018	3,049	3,122	

Notes:

- (a) Experience increment increase extended from 10 years to 13 years.
- (b) Experience increment increase extended from 13 years to 16 years.
- (c) Salary equity began in 1984-85; salaries shown do not include salary equity. Exp. Incr. extended from 16 years to 20 years.
- (d) Experience increment increase extended from 20 years to 25 years.
- (e) Experience increment increase extended from 25 years to 30 years. Additional \$10/month provided for a high school diploma or equivalent; increas in salary was provided in second half of year.
- (f) Additional \$10/month provided for 12 college hours or comparable training in a trade or vocational school and add'l \$10/month provided for working between 6pm and 5am, or which only \$5/month is funded by the State.
- (g) Experience increment increase extended from 30 years to 36 years.
- (h) Additional \$10/month pay for college or comparable training extended to 24, 36, and 48 hours.
- (i) Exp. increment increase extended from 36 to 40 years & add'l \$10/mo. pay for college or comparable trn. extended to 60 and 72 hrs.
- (j) In addition to the \$75/mo. increase in basic salaries, the experience increment was increased by \$1/mo, HS bonus increased to \$12/mo, and the \$10 educational bonuses were extended to 84, 96, 104, and 120 college hours or comparable training and to those with BA and MA degrees; all increases were made effective the 2nd quarter.
- (k) In additional to the \$71/month increase in basic salaries, educational bonuses were extended to include BA+15, MA+15, MA+30, MA+45, MA+60, and associate and doctorate degrees; bonuses for a college degree were increased to \$40/mo. for each degree level, and remaining bonuses were increased to \$11/mo.
- (l) Increase in basic salary made effective the first day of second quarter.
- (m) Basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$1.09 per month.

OSF - 03/10/08

Salary History

PROGRAMS

WEST VIRGINIA DEPARTMENT OF EDUCATION
Charleston, West Virginia

OFFICE OF CHILD NUTRITION

The Department administers five United States Department of Agriculture (USDA) nutrition programs for children. They include the National School Lunch Program, School Breakfast Program, Child and Adult Care Food Program, Summer Food Service Program and the Special Milk Program. In West Virginia more than 82 million dollars assist program sponsors to provide healthful, low-cost or free meals and snacks to children and functionally impaired adults in a variety of settings, including public and private schools, child care centers, residential institutions, shelters, family day care homes, summer camps and parks. In addition to providing nutritious meals and snacks, child nutrition programs promote lifelong healthful eating practices by integrating nutrition education, creating healthy learning environments and promoting nutrition in the community.

Child nutrition programs are intended to serve the nutrition needs of all children, regardless of family income. Since the inception of the National School Lunch Act more than 50 years ago, Congress has affirmed the importance of sound nutrition to the health and welfare of children. Nutrition programs enhance learning and quality of life. Children who are well nourished achieve and perform better than those who are not.

The School Lunch Program provides lunches to students in all public schools, 20 private schools and 32 institutions. The School Breakfast Program provides breakfasts in 710 public and 9 private schools and 32 institutions. The Child and Adult Care Food Program is sponsored by 254 child care agencies and subsidizes meals and snacks in 604 centers and 1,579 homes. Ten agencies sponsor nutrition programs in adult day care. The Summer Food Service Program provides meals to children in 475 summer programs (96 sponsors). The Special Milk Program provides milk to children in 12 camps and 9 private schools.

Based on current records, West Virginia participants receive daily:

188,832	school lunches (56% free and reduced price)
85,362	school breakfasts (69% free and reduced price)
3,800	afterschool snacks
35,688	meals to children under child care (64% free and reduced price)
12,873	summer meals (100% free)
274	meals to functionally impaired adults
20,383	meals to children in family day care homes

The USDA Team Nutrition Training grants provide nutrition information to schools and child care institutions, and in-service training to food service and teaching personnel. During Fiscal Year 2007, these programs provided nutrition education experiences for 223 educators and in-service training for 1,637 food service personnel and developed nutrition resources for educators and families.

**Description of Approved IASA Title I Expenditures in West Virginia
For Instruction, By County, By Delivery Model 2007-2008**

County	Schoolwide Programs	Targeted Assistance Schools	Other Programs	Total Instruction
Barbour	\$ 641,414.97	\$ -	\$ 451,157.03	\$ 1,092,572.00
Berkeley	\$ 1,841,556.70	\$ 115,611.10	\$ 175,000.00	\$ 2,132,167.80
Boone	\$ 1,047,505.26	\$ -	\$ 63,657.99	\$ 1,111,163.25
Braxton	\$ 650,126.60	\$ -	\$ 66,320.10	\$ 716,446.70
Brooke	\$ 581,635.91	\$ 1,096.29	\$ 5,500.00	\$ 588,232.20
Cabell	\$ 3,049,662.41	\$ 57,670.61	\$ 282,779.57	\$ 3,390,112.59
Calhoun	\$ 302,434.14	\$ -	\$ 65,110.76	\$ 367,544.90
Clay	\$ 491,952.20	\$ -	\$ 25,000.00	\$ 516,952.20
Doddridge	\$ 228,822.98	\$ -	\$ 76,617.81	\$ 305,440.79
Fayette	\$ 2,619,065.00	\$ 38,680.00	\$ 55,736.32	\$ 2,713,481.32
Gilmer	\$ 380,052.90	\$ -	\$ 13,500.00	\$ 393,552.90
Grant	\$ 292,051.06	\$ 98,393.02	\$ 68,491.63	\$ 458,935.71
Greenbrier	\$ 902,816.96	\$ -	\$ 507,924.72	\$ 1,410,741.68
Hampshire	\$ 602,184.40	\$ 304,911.60	\$ 120,566.68	\$ 1,027,662.68
Hancock	\$ -	\$ 487,534.91	\$ 100,698.65	\$ 588,233.56
Hardy	\$ 298,070.08	\$ -	\$ 3,500.00	\$ 301,570.08
Harrison	\$ 1,742,846.87	\$ 18,016.13	\$ 20,000.00	\$ 1,780,863.00
Jackson	\$ 1,067,700.66	\$ -	\$ 2,500.00	\$ 1,070,200.66
Jefferson	\$ 504,075.78	\$ -	\$ 9,500.00	\$ 513,575.78
Kanawha	\$ 4,918,403.00	\$ 38,475.14	\$ 82,186.00	\$ 5,039,064.14
Lewis	\$ 449,375.00	\$ 8,318.00	\$ 19,331.00	\$ 477,024.00
Lincoln	\$ 1,067,774.79	\$ -	\$ 221,113.35	\$ 1,288,888.14
Logan	\$ 1,840,991.10	\$ -	\$ 755,624.86	\$ 2,596,615.96
Marion	\$ 1,488,026.93	\$ -	\$ 1,157,846.76	\$ 2,645,873.69
Marshall	\$ 1,559,093.00	\$ -	\$ 712,206.00	\$ 2,271,299.00
Mason	\$ 1,003,758.00	\$ -	\$ 54,789.46	\$ 1,058,547.46
McDowell	\$ 850,088.95	\$ -	\$ 130,736.26	\$ 980,825.21
Mercer	\$ 1,755,555.96	\$ -	\$ 1,431,597.66	\$ 3,187,153.62
Mineral	\$ 620,488.48	\$ 77,053.20	\$ 376,653.42	\$ 1,074,195.10
Mingo	\$ 1,501,501.52	\$ -	\$ 419,302.61	\$ 1,920,804.13
Monongalia	\$ 1,207,728.28	\$ -	\$ 523,150.01	\$ 1,730,878.29
Monroe	\$ 392,945.46	\$ -	\$ 4,086.00	\$ 397,031.46
Morgan	\$ 344,571.00	\$ -	\$ 10,024.72	\$ 354,595.72
Nicholas	\$ 723,033.31	\$ 4,544.49	\$ 296,944.23	\$ 1,024,522.03
Ohio	\$ 5,270.49	\$ -	\$ 299.35	\$ 5,569.84
Pendleton	\$ 212,150.42	\$ -	\$ 1,000.00	\$ 213,150.42
Pleasants	\$ 208,052.77	\$ -	\$ 37,548.10	\$ 245,600.87
Pocahontas	\$ 506,000.77	\$ -	\$ 110,698.65	\$ 616,699.42
Preston	\$ 413,099.48	\$ -	\$ 269,338.70	\$ 682,438.18
Putnam	\$ 689,173.50	\$ -	\$ 303,895.00	\$ 993,068.50
Raleigh	\$ 2,422,420.39	\$ 26,740.86	\$ 403,528.88	\$ 2,852,690.13
Randolph	\$ 882,778.47	\$ 30,856.32	\$ 123,991.28	\$ 1,037,626.07
Ritchie	\$ 277,110.67	\$ -	\$ 138,929.00	\$ 416,039.67
Roane	\$ 883,750.00	\$ -	\$ -	\$ 883,750.00
Summers	\$ 332,496.54	\$ -	\$ 101,291.68	\$ 433,788.22
Taylor	\$ 506,960.47	\$ -	\$ 34,984.38	\$ 541,944.85
Tucker	\$ 250,085.77	\$ -	\$ 4,359.23	\$ 254,445.00
Tyler	\$ -	\$ 430,312.00	\$ 2,000.00	\$ 432,312.00
Upshur	\$ 864,245.21	\$ -	\$ 73,971.00	\$ 938,216.21
Wayne	\$ 1,353,929.48	\$ -	\$ 60,120.00	\$ 1,414,049.48
Webster	\$ 526,618.36	\$ -	\$ 251,436.67	\$ 778,055.03
Wetzel	\$ 346,075.55	\$ -	\$ 244,120.04	\$ 590,195.59
Wirt	\$ 136,406.75	\$ 92,659.35	\$ 2,000.00	\$ 231,066.10
Wood	\$ 2,657,439.00	\$ -	\$ 541,990.00	\$ 3,199,429.00
Wyoming	\$ 1,402,061.53	\$ 213,527.78	\$ 12,427.27	\$ 1,628,016.58
Totals	\$ 51,843,435.28	\$ 2,044,400.80	\$ 11,027,082.83	\$ 64,914,918.91

	Number	FTE	Number	FTE
Barbour	17	15.5	1	0.5
Berkeley	27	26.6	2	2
Boone	18	17.5	0	0
Braxton	12	12	0	0
Brooke	6	6	0	0
Cabell	37	37	5	5
Calhoun	7	6	3	3
Clay	13	12.5	1	0.5
Doddridge	8	7.25	0	0.25
Fayette	46	45.5	0	0
Gilmer	8	5.5	0	0
Grant	7	6.5	0	0
Greenbrier	17	13.5	6	0
Hampshire	11	11	1	1
Hancock	7	6.7	0	0
Hardy	5	5	0	0
Harrison	30		0	0
Jackson	18	17.5	1	1
Jefferson	9	9	0	0
Kanawha	106	101.5	1	0.5
Lewis	8	8	2	2
Lincoln	17	17	0	0
Logan	31	31	9	9
Marion	30	30	0	0
Marshall	15	15	0	0
Mason	12	12	0	0
McDowell	28	28	9	9
Mercer	36	33.8	9	9
Mineral	12	11.52	5	5
Mingo	27	27	3	3
Monongalia	20	20	3	3
Monroe	6	6	2	2
Morgan	7	6	0	0
Nicholas	18	17.5	1	1
Ohio	23	23	0	0
Pendleton	4	4	0	0
Pleasants	2	2	0	0
Pocahontas	5	4.5	1	1
Preston	12	12	0	0
Putnam	18	17.5	0	0
Raleigh	59	54.5	0	0
Randolph	19	17	3	3
Ritchie	5	3.95	2	1.7
Roane	12	11	5	4.5
Summers	9	9	4	4
Taylor	9	8.5	0	0
Tucker	2	2	2	2
Tyler	6	6	0	0
Upshur	16	16	0	0
Wayne	23	23	7	7
Webster	8	8	4	4
Wetzel	4	4	5	4
Wirt	5	5	0	0
Wood	50	49	4	4
Wyoming	30	1	0	0
Totals	997	905.82	101	91.95

programs in their respective content areas. These teachers will become trainers to develop model programs for arts teams in each of the eight RESAs in the second year. The third year the arts teams in each RESA will continue professional development for teachers of the arts for all schools in each RESA.

- Continued development of high quality classrooms for pre-kindergarten and kindergarten children because of the growth in this population of professionals as a result of W.Va. Code §18-5-44. This development includes: three week-long college courses specifically designed for WV Pre-k teachers and assistants, an instructional coach to help move professional development for WV Pre-k teachers from awareness to implementation, and the development of a cadre of kindergarten teachers to address issues specific to kindergarten teaching and children.
- Provision of professional development for social studies teachers in civics and personal finance as a 21st Century Skill.
- Development of laboratory modules to provide secondary school science teachers with professional development, curriculum materials, and the necessary technology to conduct rigorous laboratory units in the sciences. These modules will be based on WV CSO's, aligned with state standards and assessments, and designed with consideration of the needs of higher education. The modules will be developed using the concepts set forth by the Partnership for 21st Century Skills and will also be designed to improve student performance on state and college assessments. The laboratory units will include activities on a variety of topics such as digital photography, precise site location using hand-held GPS units, computer-based mapping and software packages, and various other chemical and physical science topics. Teachers who participate in the development of the modules will return for a follow-up session each year to refine and develop their skills and knowledge and to provide professional development to additional teachers.
- Provision of West Virginia Writes as a state-wide plan for the professional development of RESAs, administrators and teachers in the core areas of process writing, writing rubrics/assessments, content area writing, on-demand writing, teaching writing with technology and the role of writing in higher education.
- Development of a state team of experts for Classroom Assessment for Learning that will help lead the development of professional learning communities for this 21st century system of assessment for the classrooms of West Virginia.

Title III

Authorized under Public Law 107-110, No Child Left Behind, Title III subgrants support the efforts of school districts to assist limited English proficient (LEP) students to learn English and meet challenging State Content Standards and Objectives. Districts are eligible to apply for two types of Title III funding. Formula-based Title III grants are awarded based on the number of LEP students enrolled. Immigrant grants are awarded based on significant increases in the number of immigrant LEP students. Title III funds must be used to carry out activities that use approaches and methodologies that are based on scientifically-based research on teaching LEP children and immigrant children. The funds should be used for developing and implementing new language instruction educational programs; expanding or enhancing existing language instruction educational programs; implementing school-wide or system-wide programs designed to restructure, reform, and upgrade all programs, activities, and operations related to the education of limited English proficient students. The following school systems/consortia received Title III funding in FY08.

County/Consortia	Type of Funding	Amount of Funding
Berkeley	Title III Formula	\$63,525.00
Cabell	Title III Formula	\$27,650.00
Harrison	Title III Formula	\$13,650.00
Jefferson	Title III Formula	\$55,825.00
Kanawha	Title III Formula	\$67,025.00
Monongalia	Title III Formula	\$78,925.00
Wood	Title III Formula	\$10,000.00
Putnam/Jackson Consortium	Title III Formula	13,675.00
RESA IV Consortium	Title III Formula	\$15,575.00
RESA VI Consortium	Title III Formula	\$11,725.00
Berkeley	Immigrant	\$10,000.00
TOTAL		\$367,575.00

Marion	Marion County 21 st Century Community Learning Center	\$200,000.00	Fifth
Marshall	HEART (Highlighting Enrichment and Remedial Tutoring)	\$260,000.00	Fifth
Mercer	Mercer County Community Learning Center Program	\$182,542.00	Fifth
Monroe	Our Own Back Yard	\$200,000.00	Fifth
Nicholas	SCORE (School Communities with Opportunities for Rising Expectations)	\$226,236.00	Fifth
Pocahontas	21 st Century Community Learning Centers	\$137,000.00	Fifth
Ritchie	APPLE (Activities Providing Positive Learning Experiences)	\$89,839.00	Fifth
Roane	PATCH (Planned Approach to Community Health)	\$200,000.00	Fifth
Wayne	Playmates Preschool And Child Care Centers	\$190,103.00	Fifth
Wirt	Community Resources	\$199,662.00	Fifth
Wood	Wood County Dreams	\$193,670.00	Fifth
Harrison, Preston, Lewis Randolph, Upshur (RESA VII)	Project ISAAC (Increasing Student Achievement Advancing Communities) (Expansion 1)	\$500,000.00	Fourth
Calhoun	Heads Up	\$200,000.00	Fourth
Clay	Clay County Schools 21 st Century Challenge (Expansion)	\$ 79,615.00	Fourth
Kanawha	Partnership of African American Churches	\$260,000.00	Fourth
Kanawha	Impact West Side	\$216,860.00	Fourth

Title IV Part B

During 2007-2008 school year, \$1,827,773.00 in Title IV funds were allocated to the 55 counties for Safe and Drug-Free School program to prevent the use of drugs and violence in our schools and communities. These funds support professional development, curriculum dissemination, security measures and school/community collaborative activities to prevent the use of drugs and violence. Funds are allocated based on a student population formula basis.

Title IV-Part B Safe and Drug-Free Schools Allocations for 2007-2008

Institutional Programs	578	\$ 1,394.35
RESA IV		
Braxton	2,454	\$ 17,398.72
Greenbrier	5,857	\$ 33,692.04
Nicholas	4,409	\$ 29,838.04
Pocahontas	1,319	\$ 7,666.07
Webster	1,637	\$ 16,011.40
RESA V		
Calhoun	1,179	\$ 9,217.17
Pleasants	1,413	\$ 6,084.93
Wirt	1,074	\$ 6,538.72
RESA VII		
Barbour	2,648	\$ 18,244.70
Doddridge	1,283	\$ 8,173.25
Gilmer	994	\$ 7,294.22
Harrison	12,182	\$ 74,024.53
Lewis	2,921	\$ 17,556.51
Preston	4,713	\$ 27,418.62
Tucker	1,209	\$ 6,089.65
RESA VIII		
Grant	2,115	\$ 10,747.04
Hampshire	3,933	\$ 21,558.05
Hardy	2,403	\$ 11,034.70
Jefferson	8,655	\$ 32,443.02
Morgan	2,822	\$ 12,263.74
Pendleton	1,206	\$ 5,807.73
Deaf & Blind School	162	\$ 390.80

SECOND MONTH REPORT ELIGIBLE COUNT

The eligible count of students with exceptionalities is reported to the Division of Administrative Services by the Office of Special Programs, Extended and Early Learning for computation of adjusted enrollment in the school-aid formula. Students with exceptionalities receiving special education services by the end of the second school month are weighted in the school-aid formula to yield the county's adjusted enrollment, which is a major factor in determining a county's foundation entitlement.

The data are taken from the Second Month Report and are computed by totaling each special educator's unduplicated count of exceptional students up to the maximum allowable caseload as specified in Policy 2419: Regulations for the Education of Exceptional Students.

The total eligible number of exceptional students at the end of the second school month for the 2007-2008 school year was 51,476. The eligible count for the 2006-2007 school year was 52,645. Therefore, 2007-2008 shows a decrease of 1,169 students.

MEDICAID

For more than 15 years, the West Virginia Department of Education (WVDE) has been authorized to seek federal Medicaid reimbursement for health-related services that are part of a student's Individualized Education Program (IEP). The reimbursable services are speech, physical and occupational therapies, psychological services, audiology and private duty nursing services provided to eligible students.

In January 2000, in collaboration with the Department of Health and Human Resources, the WVDE included six (6) additional services to be reimbursed by Medicaid. Those services are initial/reevaluation treatment planning, annual/update treatment planning, care coordination, personal care services and specialized transportation vehicles and aides.

The WVDE developed a system for billing these services directly with the eight (8) Regional Education Service Agencies (RESAs) acting as the billing/processing agents for the Local Education Agencies (LEAs). The billing system was incorporated into the West Virginia Education Information System (WVEIS), establishing an electronic billing record. The WVDE also established a state level position to provide technical assistance to the RESAs and LEAs and to serve as liaison between WVDE and WVDHHR.

As a result, \$39.4 million in federal Medicaid reimbursement was received by LEAs statewide in FY 2007. West Virginia returns 100 percent of its federal Medicaid reimbursement to the LEAs and RESAs using state and local education funds to certify the State's match.

WV SCHOOL TRANSPORTATION

The Office of School Transportation acts as the agency for the Department of Education in providing safe and efficient school transportation for all public students in West Virginia. School bus transportation is the safest way to transport a child to school. Fatal crashes involving occupants are extremely rare events, even though school buses serve daily in every community. Every school day across West Virginia, 3715 buses transport 222,936 students. Last year West Virginia did not have a single child killed as a school bus occupant while traveling over 42,484,000 miles. The Office of School Transportation provides the following services to the county school systems:

- Provide certification, training, inspections, coordination, and technical assistance to assure the performance of safe, efficient transportation of all students riding a school bus to and from school.
- Ensure all school bus operators in West Virginia are properly licensed, certified, trained, and are physically fit to perform their duties safely and effectively.
- Ensure all public school buses in West Virginia are in the best possible mechanical condition by regularly scheduled inspections.
- Promote school bus safety programs.

The minimum requirement of thirty hours of classroom training for all beginning school bus operators, required annual refresher training of eighteen hours, annual written examinations, annual physical examinations, criminal records checks, motor vehicle records checks, and pre-employment and random drug and alcohol screening combine to make West Virginia among the leaders in our nation in the amount of training and testing required for school bus operators.

Each summer, more than 400 people attend the school transportation conference. During the conference many timely and informative workshops and in-service sessions are held for county transportation administrators and maintenance mechanics.

The Office of School Transportation is responsible for regulating the minimum requirements for design and equipment of school buses. West Virginia leads the way in school bus safety and school bus design and construction. School transportation officials from around the United States recognize and respect the performance, efficiency, and safety record of school transportation in West Virginia.

**WEST VIRGINIA
TECHNICAL AND ADULT EDUCATION SUMMARY
2006-2007**

ENROLLMENT:

Secondary, Occupational	49,800
Secondary, Family & Consumer Sciences	13,497
Secondary, Technology Education	17,371
Secondary, Applied Academics and Prevocational	16,379
Sub Total.....	97,047
Postsecondary, College.....	21,145
Postsecondary, Non-College.....	2,127
Sub Total.....	23,272
Adult Supplemental, Occupational	89,918
Adult Supplemental, Public Service	40,065
Sub Total.....	129,983
Adult Basic Education (ABE).....	30,132
Sub Total.....	30,132
Grand Total	280,434

NUMBER OF PROGRAMS:

Secondary, Occupational	821
Secondary, All Other	625
Postsecondary, College.....	272
Postsecondary, Non-College	77
Adult Supplemental and Public Service Training.....	2,652
Total	4,447

NUMBER OF FACILITIES:

Multi-County Centers	7
County Vocational Centers, Five or More Programs	23
High Schools, Five or More Programs	34
Special Schools, Five or More Programs	3
Colleges, Five or More Programs.....	12
Colleges, Less than Five Programs.....	2
All Other.....	236
Total	317

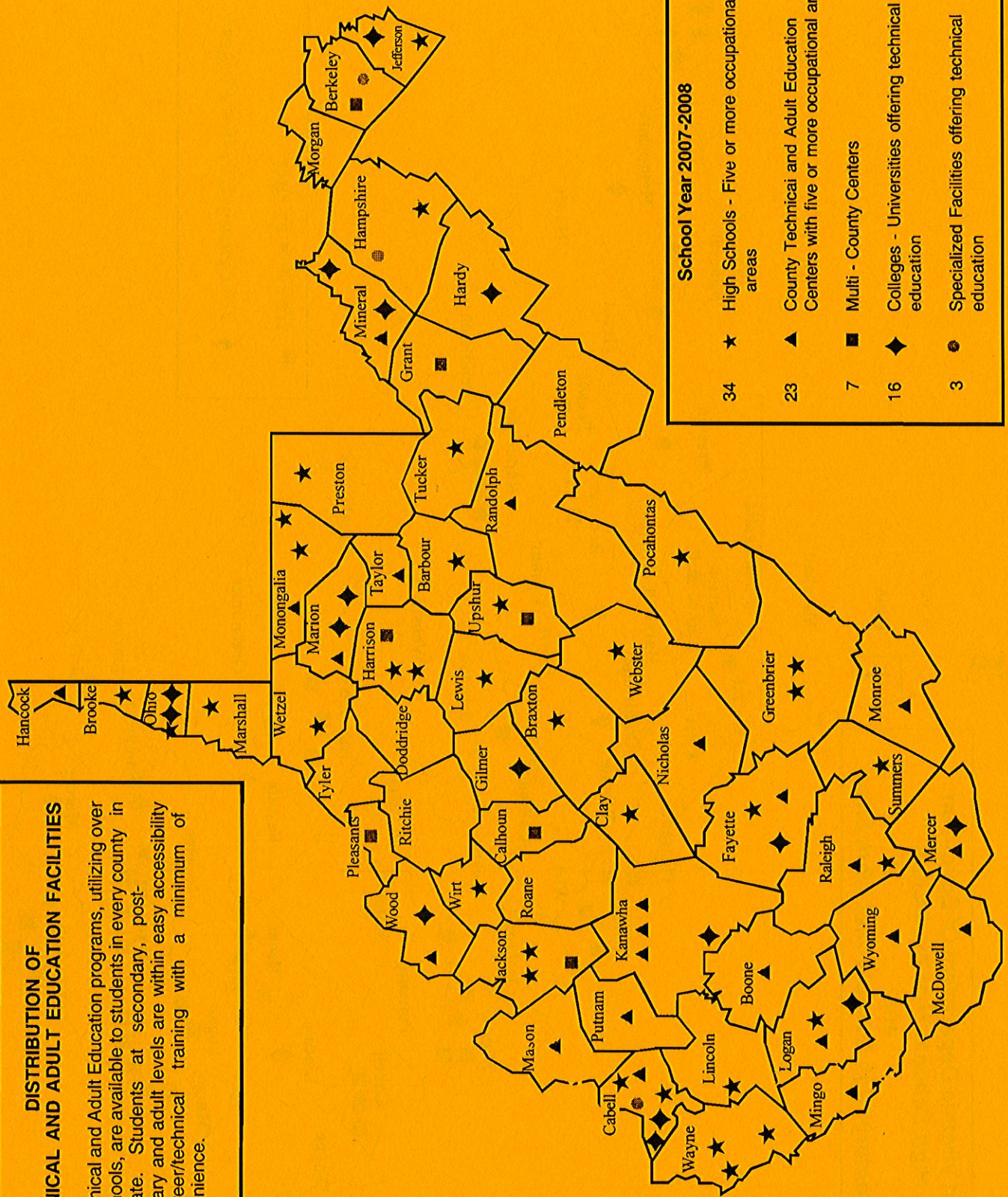
**TECHNICAL AND ADULT EDUCATION
PLACEMENT OF GRADUATES AVAILABLE FOR EMPLOYMENT***

YEAR	LEVEL	PERCENTAGE
1983	SECONDARY	76.2
	ADULT	87.0
1984	SECONDARY	79.6
	ADULT	88.7
1985	SECONDARY	81.3
	ADULT	87.1
1986	SECONDARY	84.3
	ADULT	93.5
1987	SECONDARY	86.7
	ADULT	88.9
1988	SECONDARY	88.3
	ADULT	93.0
1989	SECONDARY	85.6
	ADULT	88.9
1990	(DATA NOT AVAILABLE)	(DATA NOT AVAILABLE)
1991	SECONDARY	88.0
	ADULT	95.8
1992	SECONDARY	89.4
	ADULT	97.9
1993	SECONDARY	87.6
	ADULT	92.3
1994	SECONDARY	77.9
	ADULT	93.4
1995	SECONDARY	87.5
	ADULT	92.0
1996	SECONDARY and ADULT	93.7
1997	SECONDARY and ADULT	86.4
1998	SECONDARY and ADULT	90.5
1999	SECONDARY and ADULT	87.9
2000	SECONDARY and ADULT	88.8
2001	SECONDARY and ADULT	91.2
2002	SECONDARY and ADULT	82.8
2003	SECONDARY and ADULT	73.0
2004	SECONDARY and ADULT	91.7
2005	SECONDARY and ADULT	92.8
2006	SECONDARY and ADULT	89.7
2007	SECONDARY and ADULT	90.8

*Placement as indicated by this data shows the percentage of students who were actively seeking employment who found a job.

DISTRIBUTION OF TECHNICAL AND ADULT EDUCATION FACILITIES

Technical and Adult Education programs, utilizing over 300 schools, are available to students in every county in the state. Students at secondary, post-secondary and adult levels are within easy accessibility of career/technical training with a minimum of inconvenience.



**Cedar Lakes Conference Center
Ripley, West Virginia
(304) 372-7860**

Cedar Lakes Conference Center was established by an act of the Legislature in 1949 as the home for the West Virginia Future Farmers of America and the West Virginia Future Homemakers of America. Officially opened in 1955, the camp continues to grow each year. The name more commonly used is Cedar Lakes Conference Center, which more accurately reflects its growing role in the state.

Cedar Lakes has approximately 275 acres of land and 40 buildings to provide lodging, meeting and food facilities for over 700 people. Cedar Lakes was constructed primarily with contributions that were supplemented by state and federal funds. It is estimated that the total assets of Cedar Lakes Conference Center are valued at over \$14,000,000.

Over 186,400 people utilized Cedar Lakes facilities last year. In 2007 the guest population represented all 55 states, the District of Columbia and many foreign countries. Cedar Lakes offers an inspirational retreat setting for business, education and recreation. The facilities are adaptable to meet the needs of corporate, civic, church, camp, family, social and government groups.

Cedar Lakes has dedicated itself to serving the youth of West Virginia by providing an affordable conference center where youth can meet and be housed while developing their leadership skills. In addition to the FFA and FCCLA, Cedar Lakes provides facilities to other organizations such as the Distributive Education Clubs of America (DECA), Technology Student Association (TSA) many other school sponsored activities, including 18 high school bands during the summer.

The 4th Annual Winterfest Activities and Light Show drew over 28,000 people through the center during the end of November through the end of December 2007. The total value of displays, grants and cash donated exceeds \$325,000. Career and Technical Students from Wheeling Park High School, Mingo County and Roane-Jackson Technical Center won first place awards in the 2007 Winterfest Light Competition.

Of major cultural importance Cedar Lakes Craft Center offers a variety of weekend and week long craft classes along with nationally recognized Elderhostel workshops. Cedar Lakes is also home to the Mountain State Art and Craft Fair. The 2007 Fair drew over 17,000 visitors who purchased \$515,000 from 150+ crafters and artisans. The Fair adds over one million dollars annually to the economy of West Virginia.

