

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2017-18 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance	County Transportation Allowance @ Allow Pct.	Add'l Allowance	Insurance @ 100%
			Percents		Oper & Maint.	
			95.0%		For Alt. Fuel Buses	
			92.5%		(Add'l 10%)	
			90.0%			
			87.5%			
Barbour	286,270	Low	92.5%	264,800	-	96,289
Berkeley	3,957,202	High	87.5%	3,462,552	-	605,144
Boone	816,530	Low	92.5%	755,290	-	130,981
Braxton	237,939	Sparse	95.0%	226,042	-	80,000
Brooke	596,895	High	87.5%	522,283	-	98,305
Cabell	1,399,253	High	87.5%	1,224,346	-	280,401
Calhoun	175,019	Sparse	95.0%	166,268	-	31,919
Clay	491,917	Low	92.5%	455,023	-	27,926
Doddridge	326,573	Sparse	95.0%	310,244	-	3,804
Fayette	1,206,385	Low	92.5%	1,115,906	-	254,822
Gilmer	156,891	Sparse	95.0%	149,046	-	14,873
Grant	211,858	Sparse	95.0%	201,265	-	91,228
Greenbrier	598,839	Sparse	95.0%	568,897	-	164,663
Hampshire	544,176	Low	92.5%	503,363	-	125,136
Hancock	687,942	High	87.5%	601,949	-	114,728
Hardy	432,513	Sparse	95.0%	410,887	-	78,348
Harrison	1,431,701	High	87.5%	1,252,738	-	378,068
Jackson	701,455	Medium	90.0%	631,310	-	133,380
Jefferson	1,266,457	High	87.5%	1,108,150	-	176,873
Kanawha	2,531,125	High	87.5%	2,214,734	-	818,000
Lewis	441,616	Low	92.5%	408,495	-	128,825
Lincoln	785,047	Low	92.5%	726,168	-	196,311
Logan	1,433,836	Medium	90.0%	1,290,452	-	185,437
Marion	1,494,081	High	87.5%	1,307,321	-	187,543
Marshall	1,116,654	Medium	90.0%	1,004,989	-	280
Mason	587,304	Low	92.5%	543,256	-	183,753
McDowell	736,879	Low	92.5%	681,613	-	181,219
Mercer	1,027,110	High	87.5%	898,721	-	181,784
Mineral	872,007	Medium	90.0%	784,806	747	165,480
Mingo	1,080,718	Low	92.5%	999,664	-	247,905
Monongalia	1,858,490	High	87.5%	1,626,179	1,975	163,372
Monroe	267,513	Sparse	95.0%	254,137	-	80,751
Morgan	377,037	Medium	90.0%	339,333	-	106,999
Nicholas	994,028	Low	92.5%	919,476	-	101,597
Ohio	600,344	High	87.5%	525,301	-	70,316
Pendleton	268,473	Sparse	95.0%	255,049	-	53,629
Pleasants	245,269	Low	92.5%	226,874	-	41,404
Pocahontas	301,933	Sparse	95.0%	286,836	-	40,289
Preston	894,219	Low	92.5%	827,153	-	52,658
Putnam	898,097	High	87.5%	785,835	-	394,947
Raleigh	2,012,167	Medium	90.0%	1,810,950	-	182,596
Randolph	535,663	Sparse	95.0%	508,880	-	145,977
Ritchie	187,614	Sparse	95.0%	178,233	-	61,518
Roane	471,681	Sparse	95.0%	448,097	-	60,878
Summers	293,021	Sparse	95.0%	278,370	-	44,664
Taylor	374,344	Medium	90.0%	336,910	-	98,555
Tucker	185,061	Sparse	95.0%	175,808	-	57,304
Tyler	391,887	Sparse	95.0%	372,293	-	63,340
Upshur	429,998	Medium	90.0%	386,998	-	96,972
Wayne	1,484,297	Medium	90.0%	1,335,867	-	372,603
Webster	319,860	Sparse	95.0%	303,867	-	94,993
Wetzel	600,325	Low	92.5%	555,301	-	72,771
Wirt	144,218	Sparse	95.0%	137,007	-	41,377
Wood	1,376,602	High	87.5%	1,204,527	1,077	409,512
Wyoming	685,861	Low	92.5%	634,421	-	68,394
Total	43,830,194	--	--	39,504,280	3,799	8,340,841

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06/22/17
Trans Allow 18 - Final Comps

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2017-18 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2015-16	Amount Paid In Lieu 2015-16	In Lieu Allowance @ Avg. of (\$313.05)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	189,799	-	-	-	8,169	817
Berkeley	1,525,990	317	190,129	99,237	49,446	4,945
Boone	324,972	30	12,458	9,392	-	-
Braxton	169,922	20	9,322	6,261	-	-
Brooke	264,934	-	356	-	-	-
Cabell	819,143	561	92,361	175,621	-	-
Calhoun	112,269	1	8,191	313	11,671	1,167
Clay	216,781	54	12,700	16,905	-	-
Doddridge	138,486	16	3,951	5,009	16,925	1,693
Fayette	435,603	10	4,176	3,131	-	-
Gilmer	132,735	1	3,511	313	8,750	875
Grant	160,292	1	1,167	313	14,271	1,427
Greenbrier	450,170	22	22,399	6,887	-	-
Hampshire	365,526	22	9,407	6,887	-	-
Hancock	299,975	5	5,768	1,565	-	-
Hardy	193,771	9	15,298	2,817	26,323	2,632
Harrison	606,757	5	5,301	1,565	56,252	5,625
Jackson	379,765	14	4,572	4,383	30,020	3,002
Jefferson	689,833	8	19,819	2,504	10,790	1,079
Kanawha	1,377,927	1,366	239,635	427,626	-	-
Lewis	291,336	5	7,596	1,565	22,055	2,206
Lincoln	368,355	18	8,732	5,635	-	-
Logan	507,790	156	16,640	48,836	-	-
Marion	509,728	-	-	-	-	-
Marshall	401,189	-	-	-	-	-
Mason	363,304	1	601	313	-	-
McDowell	362,560	4	1,958	1,252	-	-
Mercer	584,535	107	24,767	33,496	-	-
Mineral	334,394	3	15,530	939	-	-
Mingo	382,069	3	4,095	939	-	-
Monongalia	648,222	272	62,446	85,150	-	-
Monroe	202,532	3	4,439	939	-	-
Morgan	209,644	-	-	-	21,434	2,143
Nicholas	329,905	34	43,479	10,644	-	-
Ohio	391,772	-	-	-	-	-
Pendleton	110,045	5	7,731	1,565	10,659	1,066
Pleasants	96,533	-	-	-	1,463	146
Pocahontas	132,079	16	6,868	5,009	-	-
Preston	379,495	8	6,441	2,504	-	-
Putnam	615,400	211	74,079	66,054	-	-
Raleigh	906,876	178	95,285	55,723	-	-
Randolph	287,075	10	2,449	3,131	-	-
Ritchie	145,279	42	36,315	13,148	9,575	958
Roane	265,988	12	3,080	3,757	12,563	1,256
Summers	155,528	2	1,364	626	-	-
Taylor	182,002	3	119	939	16,279	1,628
Tucker	113,033	1	295	313	-	-
Tyler	167,296	-	-	-	20,090	2,009
Upshur	310,239	5	2,079	1,565	7,377	738
Wayne	564,746	6	21,178	1,878	-	-
Webster	148,586	3	2,408	939	-	-
Wetzel	252,234	23	826	7,200	25,198	2,520
Wirt	122,719	-	-	-	-	-
Wood	611,613	12	18,128	3,757	-	-
Wyoming	358,489	10	2,238	3,131	-	-
Total	20,667,240	3,615	1,131,687	1,131,676	379,310	37,932

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06/22/17
Trans Allow 18

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2017-18 YEAR**

County	Total Allowance Before Limit (\$1.4648)	Max. Allowance (1/3 Above State Average) (\$1.9530)	Allowance In Excess Of Limit (\$1.9530)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	551,705	819,535	-	1.3147	551,705	-	551,705
Berkeley	5,697,868	6,174,443	-	1.8023	5,697,868	167,525	5,865,393
Boone	1,220,635	1,664,673	-	1.4321	1,220,635	-	1,220,635
Braxton	482,225	660,214	-	1.4265	482,225	-	482,225
Brooke	885,522	1,036,551	-	1.6684	885,522	-	885,522
Cabell	2,499,511	3,002,200	-	1.6260	2,499,511	-	2,499,511
Calhoun	311,936	555,162	-	1.0974	311,936	-	311,936
Clay	716,635	1,126,705	-	1.2422	716,635	-	716,635
Doddridge	459,236	636,922	-	1.4082	459,236	-	459,236
Fayette	1,809,462	3,179,650	-	1.1114	1,809,462	-	1,809,462
Gilmer	297,842	450,778	-	1.2904	297,842	-	297,842
Grant	454,525	545,580	-	1.6271	454,525	-	454,525
Greenbrier	1,190,617	1,883,143	-	1.2348	1,190,617	-	1,190,617
Hampshire	1,000,912	1,233,587	-	1.5846	1,000,912	-	1,000,912
Hancock	1,018,217	1,357,903	-	1.4644	1,018,217	-	1,018,217
Hardy	688,455	733,379	-	1.8334	688,455	-	688,455
Harrison	2,244,753	2,347,699	-	1.8674	2,244,753	-	2,244,753
Jackson	1,151,840	1,611,700	-	1.3958	1,151,840	-	1,151,840
Jefferson	1,978,439	4,292,977	-	0.9000	1,978,439	167,525	2,145,964
Kanawha	4,838,287	5,968,718	-	1.5831	4,838,287	-	4,838,287
Lewis	832,427	1,045,455	-	1.5550	832,427	-	832,427
Lincoln	1,296,469	1,713,847	-	1.4774	1,296,469	-	1,296,469
Logan	2,032,515	2,075,123	-	1.9129	2,032,515	-	2,032,515
Marion	2,004,592	2,245,442	-	1.7435	2,004,592	-	2,004,592
Marshall	1,406,458	1,651,101	-	1.6636	1,406,458	-	1,406,458
Mason	1,090,626	1,355,237	-	1.5717	1,090,626	-	1,090,626
McDowell	1,226,644	1,842,593	-	1.3001	1,226,644	-	1,226,644
Mercer	1,698,536	2,786,011	-	1.1907	1,698,536	-	1,698,536
Mineral	1,286,366	1,669,581	-	1.5047	1,286,366	-	1,286,366
Mingo	1,630,577	2,383,937	-	1.3358	1,630,577	-	1,630,577
Monongalia	2,524,898	3,868,719	-	1.2746	2,524,898	171,160	2,696,058
Monroe	538,359	691,620	-	1.5202	538,359	-	538,359
Morgan	658,119	998,200	-	1.2876	658,119	-	658,119
Nicholas	1,361,622	1,394,087	-	1.9075	1,361,622	-	1,361,622
Ohio	987,389	1,635,104	-	1.1794	987,389	-	987,389
Pendleton	421,354	648,123	-	1.2697	421,354	-	421,354
Pleasants	364,957	511,641	-	1.3931	364,957	-	364,957
Pocahontas	464,213	678,880	-	1.3354	464,213	-	464,213
Preston	1,261,810	2,023,412	-	1.2179	1,261,810	-	1,261,810
Putnam	1,862,236	2,417,525	-	1.5044	1,862,236	-	1,862,236
Raleigh	2,956,145	4,025,969	-	1.4340	2,956,145	-	2,956,145
Randolph	945,063	1,206,050	-	1.5304	945,063	-	945,063
Ritchie	399,136	656,829	-	1.1868	399,136	-	399,136
Roane	779,976	1,083,175	-	1.4063	779,976	-	779,976
Summers	479,188	613,664	-	1.5250	479,188	-	479,188
Taylor	620,034	807,952	-	1.4988	620,034	84,100	704,134
Tucker	346,458	447,257	-	1.5129	346,458	-	346,458
Tyler	604,938	668,549	-	1.7672	604,938	-	604,938
Upshur	796,512	1,200,607	-	1.2957	796,512	-	796,512
Wayne	2,275,094	2,592,262	-	1.7140	2,275,094	-	2,275,094
Webster	548,385	667,418	-	1.6047	548,385	-	548,385
Wetzel	890,026	952,765	-	1.8244	890,026	-	890,026
Wirt	301,103	359,436	-	1.6360	301,103	-	301,103
Wood	2,230,486	2,951,129	-	1.4761	2,230,486	-	2,230,486
Wyoming	1,064,435	1,762,747	-	1.1793	1,064,435	-	1,064,435
Total	69,685,768	92,912,966	-	1.4648	69,685,768	590,310	70,276,078

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06/22/17
Trans Allow 18

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2017-18 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2015-16	Mileage 2015-16	Allocation Factor	Mileage 2015-16	Allocation Factor
Barbour	419,629	-	-	11,975	0.0285371
Berkeley	3,161,517	-	-	39,504	0.0124953
Boone	852,367	-	-	-	-
Braxton	338,051	-	-	-	-
Brooke	530,748	-	-	-	-
Cabell	1,537,225	-	-	-	-
Calhoun	284,261	-	-	18,955	0.0666817
Clay	576,910	-	-	-	-
Doddridge	326,125	-	-	16,902	0.0518268
Fayette	1,628,085	-	-	-	-
Gilmer	230,813	-	-	12,873	0.0557724
Grant	279,355	-	-	18,818	0.0673623
Greenbrier	964,231	-	-	-	-
Hampshire	631,637	-	-	-	-
Hancock	695,291	-	-	-	-
Hardy	375,514	-	-	22,854	0.0608606
Harrison	1,202,099	-	-	47,231	0.0392904
Jackson	825,243	-	-	35,318	0.0427971
Jefferson	2,198,145	-	-	18,728	0.0085199
Kanawha	3,056,179	-	-	-	-
Lewis	535,307	-	-	26,734	0.0499414
Lincoln	877,546	-	-	-	-
Logan	1,062,531	-	-	-	-
Marion	1,149,740	-	-	-	-
Marshall	845,418	-	-	-	-
Mason	693,926	-	-	-	-
McDowell	943,468	-	-	-	-
Mercer	1,426,529	-	-	-	-
Mineral	854,880	7,327	0.0085708	-	-
Mingo	1,220,654	-	-	-	-
Monongalia	1,980,911	21,056	0.0106295	-	-
Monroe	354,132	-	-	-	-
Morgan	511,111	-	-	29,056	0.0568487
Nicholas	713,818	-	-	-	-
Ohio	837,227	-	-	-	-
Pendleton	331,860	-	-	13,175	0.0397005
Pleasants	261,977	-	-	1,563	0.0059662
Pocahontas	347,609	-	-	-	-
Preston	1,036,053	-	-	-	-
Putnam	1,237,852	-	-	-	-
Raleigh	2,061,428	-	-	-	-
Randolph	617,537	-	-	-	-
Ritchie	336,318	-	-	17,164	0.0510350
Roane	554,621	-	-	14,772	0.0266344
Summers	314,216	-	-	-	-
Taylor	413,698	-	-	17,990	0.0434858
Tucker	229,010	-	-	-	-
Tyler	342,319	-	-	17,549	0.0512650
Upshur	614,750	-	-	10,546	0.0171549
Wayne	1,327,323	-	-	-	-
Webster	341,740	-	-	-	-
Wetzel	487,847	-	-	20,477	0.0419742
Wirt	184,043	-	-	-	-
Wood	1,511,075	11,825	0.0078256	-	-
Wyoming	902,584	-	-	-	-
Total	47,574,483	40,208	0.0008452	412,184	0.0086640

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06/22/17
Trans Allow 18

**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2016-17 AND 2017-18**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2016-17	Allowance 2017-18	Difference	Percent Change	Allowance 2016-17	Allowance 2017-18	Difference	Percent Change
Barbour	304,261	264,800	(39,461)	-12.97%	8,056	-	(8,056)	-100.00%
Berkeley	3,615,001	3,462,552	(152,449)	-4.22%	97,034	-	(97,034)	-100.00%
Boone	972,995	755,290	(217,705)	-22.37%	22,930	-	(22,930)	-100.00%
Braxton	267,107	226,042	(41,065)	-15.37%	-	-	-	0.00%
Brooke	614,254	522,283	(91,971)	-14.97%	15,632	-	(15,632)	-100.00%
Cabell	1,376,294	1,224,346	(151,948)	-11.04%	-	-	-	0.00%
Calhoun	205,552	166,268	(39,284)	-19.11%	5,087	-	(5,087)	-100.00%
Clay	504,646	455,023	(49,623)	-9.83%	10,223	-	(10,223)	-100.00%
Doddridge	371,479	310,244	(61,235)	-16.48%	-	-	-	0.00%
Fayette	1,413,140	1,115,906	(297,234)	-21.03%	13,611	-	(13,611)	-100.00%
Gilmer	179,136	149,046	(30,090)	-16.80%	4,714	-	(4,714)	-100.00%
Grant	231,160	201,265	(29,895)	-12.93%	-	-	-	0.00%
Greenbrier	862,375	568,897	(293,478)	-34.03%	22,694	-	(22,694)	-100.00%
Hampshire	588,080	503,363	(84,717)	-14.41%	15,894	-	(15,894)	-100.00%
Hancock	737,692	601,949	(135,743)	-18.40%	21,077	-	(21,077)	-100.00%
Hardy	402,905	410,887	7,982	1.98%	8,590	-	(8,590)	-100.00%
Harrison	1,234,146	1,252,738	18,592	1.51%	35,261	-	(35,261)	-100.00%
Jackson	742,890	631,310	(111,580)	-15.02%	-	-	-	0.00%
Jefferson	1,307,130	1,108,150	(198,980)	-15.22%	37,347	-	(37,347)	-100.00%
Kanawha	2,293,164	2,214,734	(78,430)	-3.42%	65,068	-	(65,068)	-100.00%
Lewis	455,092	408,495	(46,597)	-10.24%	-	-	-	0.00%
Lincoln	1,037,912	726,168	(311,744)	-30.04%	24,829	-	(24,829)	-100.00%
Logan	1,336,058	1,290,452	(45,606)	-3.41%	36,563	-	(36,563)	-100.00%
Marion	1,391,446	1,307,321	(84,125)	-6.05%	38,871	-	(38,871)	-100.00%
Marshall	956,791	1,004,989	48,198	5.04%	26,578	-	(26,578)	-100.00%
Mason	718,570	543,256	(175,314)	-24.40%	-	-	-	0.00%
McDowell	827,498	681,613	(145,885)	-17.63%	-	-	-	0.00%
Mercer	1,193,768	898,721	(295,047)	-24.72%	34,108	-	(34,108)	-100.00%
Mineral	952,065	784,806	(167,259)	-17.57%	-	747	747	0.00%
Mingo	978,321	999,664	21,343	2.18%	26,441	-	(26,441)	-100.00%
Monongalia	1,905,451	1,626,179	(279,272)	-14.66%	54,441	1,975	(52,466)	-96.37%
Monroe	290,622	254,137	(36,485)	-12.55%	7,648	-	(7,648)	-100.00%
Morgan	438,243	339,333	(98,910)	-22.57%	10,153	-	(10,153)	-100.00%
Nicholas	1,058,577	919,476	(139,101)	-13.14%	27,180	-	(27,180)	-100.00%
Ohio	673,922	525,301	(148,621)	-22.05%	19,255	-	(19,255)	-100.00%
Pendleton	328,529	255,049	(73,480)	-22.37%	7,784	-	(7,784)	-100.00%
Pleasants	232,322	226,874	(5,448)	-2.35%	6,279	-	(6,279)	-100.00%
Pocahontas	336,032	286,836	(49,196)	-14.64%	-	-	-	0.00%
Preston	919,944	827,153	(92,791)	-10.09%	22,051	-	(22,051)	-100.00%
Putnam	946,143	785,835	(160,308)	-16.94%	27,033	-	(27,033)	-100.00%
Raleigh	2,036,695	1,810,950	(225,745)	-11.08%	57,547	-	(57,547)	-100.00%
Randolph	562,236	508,880	(53,356)	-9.49%	10,630	-	(10,630)	-100.00%
Ritchie	246,344	178,233	(68,111)	-27.65%	6,483	-	(6,483)	-100.00%
Roane	506,747	448,097	(58,650)	-11.57%	12,780	-	(12,780)	-100.00%
Summers	340,189	278,370	(61,819)	-18.17%	8,952	-	(8,952)	-100.00%
Taylor	343,358	336,910	(6,448)	-1.88%	6,564	-	(6,564)	-100.00%
Tucker	186,504	175,808	(10,696)	-5.73%	4,908	-	(4,908)	-100.00%
Tyler	408,214	372,293	(35,921)	-8.80%	-	-	-	0.00%
Upshur	558,826	386,998	(171,828)	-30.75%	15,523	-	(15,523)	-100.00%
Wayne	1,702,651	1,335,867	(366,784)	-21.54%	-	-	-	0.00%
Webster	325,643	303,867	(21,776)	-6.69%	8,017	-	(8,017)	-100.00%
Wetzel	673,281	555,301	(117,980)	-17.52%	-	-	-	0.00%
Wirt	157,723	137,007	(20,716)	-13.13%	3,476	-	(3,476)	-100.00%
Wood	1,524,849	1,204,527	(320,322)	-21.01%	43,567	1,077	(42,490)	-97.53%
Wyoming	978,318	634,421	(343,897)	-35.15%	24,951	-	(24,951)	-100.00%
Total	45,752,291	39,504,280	(6,248,011)	-13.66%	955,830	3,799	(952,031)	-99.60%

OSF
06/22/17
Trans Allow 1E

**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2016-17 AND 2017-18**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change
Barbour	103,126	96,289	(6,837)	-6.63%	167,921	189,799	21,878	13.03%
Berkeley	530,643	605,144	74,501	14.04%	1,292,332	1,525,990	233,658	18.08%
Boone	148,881	130,981	(17,900)	-12.02%	289,066	324,972	35,906	12.42%
Braxton	80,000	80,000	-	0.00%	150,929	169,922	18,993	12.58%
Brooke	88,284	98,305	10,021	11.35%	231,804	264,934	33,130	14.29%
Cabell	130,035	280,401	150,366	115.64%	697,507	819,143	121,636	17.44%
Calhoun	47,339	31,919	(15,420)	-32.57%	96,120	112,269	16,149	16.80%
Clay	69,573	27,926	(41,647)	-59.86%	179,709	216,781	37,072	20.63%
Doddridge	23,384	3,804	(19,580)	-83.73%	124,150	138,486	14,336	11.55%
Fayette	242,565	254,822	12,257	5.05%	407,892	435,603	27,711	6.79%
Gilmer	13,270	14,873	1,603	12.08%	89,135	132,735	43,600	48.91%
Grant	70,980	91,228	20,248	28.53%	142,520	160,292	17,772	12.47%
Greenbrier	183,935	164,663	(19,272)	-10.48%	389,598	450,170	60,572	15.55%
Hampshire	127,618	125,136	(2,482)	-1.94%	326,705	365,526	38,821	11.88%
Hancock	91,870	114,728	22,858	24.88%	274,243	299,975	25,732	9.38%
Hardy	68,408	78,348	9,940	14.53%	165,559	193,771	28,212	17.04%
Harrison	373,906	378,068	4,162	1.11%	529,519	606,757	77,238	14.59%
Jackson	125,550	133,380	7,830	6.24%	321,001	379,765	58,764	18.31%
Jefferson	164,961	176,873	11,912	7.22%	592,912	689,833	96,921	16.35%
Kanawha	818,000	818,000	-	0.00%	1,179,601	1,377,927	198,326	16.81%
Lewis	83,668	128,825	45,157	53.97%	249,635	291,336	41,701	16.70%
Lincoln	176,000	196,311	20,311	11.54%	343,563	368,355	24,792	7.22%
Logan	195,186	185,437	(9,749)	-4.99%	418,280	507,790	89,510	21.40%
Marion	174,749	187,543	12,794	7.32%	438,793	509,728	70,935	16.17%
Marshall	1,411	280	(1,131)	-80.16%	362,654	401,189	38,535	10.63%
Mason	178,918	183,753	4,835	2.70%	318,044	363,304	45,260	14.23%
McDowell	198,888	181,219	(17,669)	-8.88%	308,887	362,560	53,673	17.38%
Mercer	193,141	181,784	(11,357)	-5.88%	485,608	584,535	98,927	20.37%
Mineral	160,689	165,480	4,791	2.98%	310,271	334,394	24,123	7.77%
Mingo	74,044	247,905	173,861	234.81%	349,226	382,069	32,843	9.40%
Monongalia	148,860	163,372	14,512	9.75%	613,912	648,222	34,310	5.59%
Monroe	80,916	80,751	(165)	-0.20%	178,643	202,532	23,889	13.37%
Morgan	99,595	106,999	7,404	7.43%	214,811	209,644	(5,167)	-2.41%
Nicholas	79,915	101,597	21,682	27.13%	288,137	329,905	41,768	14.50%
Ohio	66,767	70,316	3,549	5.32%	281,173	391,772	110,599	39.33%
Pendleton	52,695	53,629	934	1.77%	94,790	110,045	15,255	16.09%
Pleasants	34,533	41,404	6,871	19.90%	87,790	96,533	8,743	9.96%
Pocahontas	50,537	40,289	(10,248)	-20.28%	113,007	132,079	19,072	16.88%
Preston	54,275	52,658	(1,617)	-2.98%	321,620	379,495	57,875	17.99%
Putnam	400,924	394,947	(5,977)	-1.49%	561,409	615,400	53,991	9.62%
Raleigh	173,033	182,596	9,563	5.53%	819,723	906,876	87,153	10.63%
Randolph	148,989	145,977	(3,012)	-2.02%	238,109	287,075	48,966	20.56%
Ritchie	63,741	61,518	(2,223)	-3.49%	130,385	145,279	14,894	11.42%
Roane	64,094	60,878	(3,216)	-5.02%	225,648	265,988	40,340	17.88%
Summers	11,181	44,664	33,483	299.46%	138,391	155,528	17,137	12.38%
Taylor	90,247	98,555	8,308	9.21%	167,457	182,002	14,545	8.69%
Tucker	58,328	57,304	(1,024)	-1.76%	96,637	113,033	16,396	16.97%
Tyler	53,922	63,340	9,418	17.47%	136,472	167,296	30,824	22.59%
Upshur	134,885	96,972	(37,913)	-28.11%	278,021	310,239	32,218	11.59%
Wayne	343,736	372,603	28,867	8.40%	528,793	564,746	35,953	6.80%
Webster	73,075	94,993	21,918	29.99%	132,950	148,586	15,636	11.76%
Wetzel	61,916	72,771	10,855	17.53%	213,690	252,234	38,544	18.04%
Wirt	49,692	41,377	(8,315)	-16.73%	110,549	122,719	12,170	11.01%
Wood	422,593	409,512	(13,081)	-3.10%	498,545	611,613	113,068	22.68%
Wyoming	46,248	68,394	22,146	47.89%	296,154	358,490	62,336	21.05%
Total	7,803,719	8,340,841	537,122	6.88%	18,000,000	20,667,241	2,667,241	14.82%

OSF
06/22/17
Trans Allow 1E

**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2016-17 AND 2017-18**

County	Payments In Lieu of Transportation				Oper. Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change
Barbour	270	-	(270)	-100.00%	882	817	(65)	-7.37%
Berkeley	88,662	99,237	10,575	11.93%	5,094	4,945	(149)	-2.93%
Boone	12,164	9,392	(2,772)	-22.79%	-	-	-	0.00%
Braxton	5,677	6,261	584	10.29%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	258,146	175,621	(82,525)	-31.97%	-	-	-	0.00%
Calhoun	270	313	43	15.93%	1,294	1,167	(127)	-9.81%
Clay	12,164	16,905	4,741	38.98%	-	-	-	0.00%
Doddridge	2,703	5,009	2,306	85.31%	2,266	1,693	(573)	-25.29%
Fayette	2,162	3,131	969	44.82%	-	-	-	0.00%
Gilmer	1,892	313	(1,579)	-83.46%	1,002	875	(127)	-12.67%
Grant	270	313	43	15.93%	1,814	1,427	(387)	-21.33%
Greenbrier	4,595	6,887	2,292	49.88%	-	-	-	0.00%
Hampshire	10,542	6,887	(3,655)	-34.67%	-	-	-	0.00%
Hancock	1,081	1,565	484	44.77%	-	-	-	0.00%
Hardy	2,162	2,817	655	30.30%	2,652	2,632	(20)	-0.75%
Harrison	811	1,565	754	92.97%	4,433	5,625	1,192	26.89%
Jackson	3,514	4,383	869	24.73%	3,566	3,002	(564)	-15.82%
Jefferson	1,352	2,504	1,152	85.21%	2,701	1,079	(1,622)	-60.05%
Kanawha	376,542	427,626	51,084	13.57%	-	-	-	0.00%
Lewis	1,081	1,565	484	44.77%	2,724	2,206	(518)	-19.02%
Lincoln	5,677	5,635	(42)	-0.74%	-	-	-	0.00%
Logan	25,950	48,836	22,886	88.19%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	270	-	(270)	-100.00%	-	-	-	0.00%
Mason	541	313	(228)	-42.14%	-	-	-	0.00%
McDowell	541	1,252	711	131.42%	-	-	-	0.00%
Mercer	27,031	33,496	6,465	23.92%	-	-	-	0.00%
Mineral	1,622	939	(683)	-42.11%	-	-	-	0.00%
Mingo	1,352	939	(413)	-30.55%	-	-	-	0.00%
Monongalia	68,388	85,150	16,762	24.51%	-	-	-	0.00%
Monroe	1,081	939	(142)	-13.14%	-	-	-	0.00%
Morgan	541	-	(541)	-100.00%	3,062	2,143	(919)	-30.01%
Nicholas	11,353	10,644	(709)	-6.25%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	1,352	1,565	213	15.75%	1,224	1,066	(158)	-12.91%
Pleasants	270	-	(270)	-100.00%	411	146	(265)	-64.48%
Pocahontas	4,866	5,009	143	2.94%	-	-	-	0.00%
Preston	2,703	2,504	(199)	-7.36%	-	-	-	0.00%
Putnam	127,586	66,054	(61,532)	-48.23%	-	-	-	0.00%
Raleigh	54,603	55,723	1,120	2.05%	-	-	-	0.00%
Randolph	2,973	3,131	158	5.31%	-	-	-	0.00%
Ritchie	10,542	13,148	2,606	24.72%	925	958	33	3.57%
Roane	2,973	3,757	784	26.37%	2,292	1,256	(1,036)	-45.20%
Summers	1,081	626	(455)	-42.09%	-	-	-	0.00%
Taylor	1,081	939	(142)	-13.14%	1,542	1,628	86	5.58%
Tucker	270	313	43	15.93%	-	-	-	0.00%
Tyler	-	-	-	0.00%	2,195	2,009	(186)	-8.47%
Upshur	2,433	1,565	(868)	-35.68%	1,064	738	(326)	-30.64%
Wayne	270	1,878	1,608	595.56%	-	-	-	0.00%
Webster	541	939	398	73.57%	-	-	-	0.00%
Wetzel	3,514	7,200	3,686	104.89%	4,166	2,520	(1,646)	-39.51%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	2,973	3,757	784	26.37%	-	-	-	0.00%
Wyoming	3,784	3,131	(653)	-17.26%	-	-	-	0.00%
Total	1,154,222	1,131,676	(22,546)	-1.95%	45,309	37,932	(7,377)	-16.28%

OSF
06/22/17
Trans Allow 1E

**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2016-17 AND 2017-18**

County	Allowance in Excess of Limits				Allowance for Additional Buses			
	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change
Barbour	-	-	-	0.00%	-	-	-	0.00%
Berkeley	-	-	-	0.00%	251,516	167,525	(83,991)	-33.39%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	-	-	-	0.00%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	-	-	-	0.00%	-	-	-	0.00%
Calhoun	-	-	-	0.00%	-	-	-	0.00%
Clay	-	-	-	0.00%	84,806	-	(84,806)	-100.00%
Doddridge	-	-	-	0.00%	89,500	-	(89,500)	-100.00%
Fayette	-	-	-	0.00%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	-	-	-	0.00%
Grant	-	-	-	0.00%	-	-	-	0.00%
Greenbrier	-	-	-	0.00%	-	-	-	0.00%
Hampshire	-	-	-	0.00%	-	-	-	0.00%
Hancock	-	-	-	0.00%	-	-	-	0.00%
Hardy	-	-	-	0.00%	93,827	-	(93,827)	-100.00%
Harrison	-	-	-	0.00%	-	-	-	0.00%
Jackson	-	-	-	0.00%	-	-	-	0.00%
Jefferson	-	-	-	0.00%	167,130	167,525	395	0.24%
Kanawha	-	-	-	0.00%	-	-	-	0.00%
Lewis	-	-	-	0.00%	-	-	-	0.00%
Lincoln	-	-	-	0.00%	-	-	-	0.00%
Logan	-	-	-	0.00%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	-	-	-	0.00%	-	-	-	0.00%
Mercer	-	-	-	0.00%	-	-	-	0.00%
Mineral	-	-	-	0.00%	-	-	-	0.00%
Mingo	-	-	-	0.00%	-	-	-	0.00%
Monongalia	-	-	-	0.00%	164,648	171,160	6,512	3.96%
Monroe	-	-	-	0.00%	-	-	-	0.00%
Morgan	-	-	-	0.00%	-	-	-	0.00%
Nicholas	-	-	-	0.00%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	-	-	-	0.00%	-	-	-	0.00%
Pleasants	-	-	-	0.00%	-	-	-	0.00%
Pocahontas	-	-	-	0.00%	-	-	-	0.00%
Preston	-	-	-	0.00%	-	-	-	0.00%
Putnam	-	-	-	0.00%	-	-	-	0.00%
Raleigh	-	-	-	0.00%	-	-	-	0.00%
Randolph	-	-	-	0.00%	-	-	-	0.00%
Ritchie	-	-	-	0.00%	-	-	-	0.00%
Roane	-	-	-	0.00%	-	-	-	0.00%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	82,324	84,100	1,776	2.16%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	-	-	-	0.00%
Upshur	-	-	-	0.00%	-	-	-	0.00%
Wayne	-	-	-	0.00%	-	-	-	0.00%
Webster	-	-	-	0.00%	-	-	-	0.00%
Wetzel	-	-	-	0.00%	-	-	-	0.00%
Wirt	-	-	-	0.00%	84,806	-	(84,806)	-100.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	-	-	-	0.00%	-	-	-	0.00%
Total	-	-	-	0.00%	1,018,557	590,310	(428,247)	-42.04%

OSF
06/22/17
Trans Allow 1E

**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2016-17 AND 2017-18**

County	Total Transportation Allowance Less Limits			
	Allowance 2016-17	Allowance 2017-18	Difference	Pct. Change
Barbour	584,516	551,705	(32,811)	-5.61%
Berkeley	5,880,282	5,865,393	(14,889)	-0.25%
Boone	1,446,036	1,220,635	(225,401)	-15.59%
Braxton	503,713	482,225	(21,488)	-4.27%
Brooke	949,974	885,522	(64,452)	-6.78%
Cabell	2,461,982	2,499,511	37,529	1.52%
Calhoun	355,662	311,936	(43,726)	-12.29%
Clay	861,121	716,635	(144,486)	-16.78%
Doddridge	613,482	459,236	(154,246)	-25.14%
Fayette	2,079,370	1,809,462	(269,908)	-12.98%
Gilmer	289,149	297,842	8,693	3.01%
Grant	446,744	454,525	7,781	1.74%
Greenbrier	1,463,197	1,190,617	(272,580)	-18.63%
Hampshire	1,068,839	1,000,912	(67,927)	-6.36%
Hancock	1,125,963	1,018,217	(107,746)	-9.57%
Hardy	744,103	688,455	(55,648)	-7.48%
Harrison	2,178,076	2,244,753	66,677	3.06%
Jackson	1,196,521	1,151,840	(44,681)	-3.73%
Jefferson	2,273,533	2,145,964	(127,569)	-5.61%
Kanawha	4,732,375	4,838,287	105,912	2.24%
Lewis	792,200	832,427	40,227	5.08%
Lincoln	1,587,981	1,296,469	(291,512)	-18.36%
Logan	2,012,037	2,032,515	20,478	1.02%
Marion	2,043,859	2,004,592	(39,267)	-1.92%
Marshall	1,347,704	1,406,458	58,754	4.36%
Mason	1,216,073	1,090,626	(125,447)	-10.32%
McDowell	1,335,814	1,226,644	(109,170)	-8.17%
Mercer	1,933,656	1,698,536	(235,120)	-12.16%
Mineral	1,424,647	1,286,366	(138,281)	-9.71%
Mingo	1,429,384	1,630,577	201,193	14.08%
Monongalia	2,955,700	2,696,058	(259,642)	-8.78%
Monroe	558,910	538,359	(20,551)	-3.68%
Morgan	766,405	658,119	(108,286)	-14.13%
Nicholas	1,465,162	1,361,622	(103,540)	-7.07%
Ohio	1,041,117	987,389	(53,728)	-5.16%
Pendleton	486,374	421,354	(65,020)	-13.37%
Pleasants	361,605	364,957	3,352	0.93%
Pocahontas	504,442	464,213	(40,229)	-7.97%
Preston	1,320,593	1,261,810	(58,783)	-4.45%
Putnam	2,063,095	1,862,236	(200,859)	-9.74%
Raleigh	3,141,601	2,956,145	(185,456)	-5.90%
Randolph	962,937	945,063	(17,874)	-1.86%
Ritchie	458,420	399,136	(59,284)	-12.93%
Roane	814,534	779,976	(34,558)	-4.24%
Summers	499,794	479,188	(20,606)	-4.12%
Taylor	692,573	704,134	11,561	1.67%
Tucker	346,647	346,458	(189)	-0.05%
Tyler	600,803	604,938	4,135	0.69%
Upshur	990,752	796,512	(194,240)	-19.61%
Wayne	2,575,450	2,275,094	(300,356)	-11.66%
Webster	540,226	548,385	8,159	1.51%
Wetzel	956,567	890,026	(66,541)	-6.96%
Wirt	406,246	301,103	(105,143)	-25.88%
Wood	2,492,527	2,230,486	(262,041)	-10.51%
Wyoming	1,349,455	1,064,435	(285,020)	-21.12%
Total	74,729,928	70,276,078	(4,453,850)	-5.96%

OSF
06/22/17
Trans Allow 1E