

**Public Education
In West Virginia**

SOURCE BOOK

2012

No. 32

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QUICK FACTS ON EDUCATION IN WEST VIRGINIA

2011-12 School Year

Student Enrollment:

Public Schools:

Prekindergarten	15,268
Kindergarten	21,165
Elementary (Grades 1-8)	165,434
Secondary (Grades 9-12)	80,221
Total	282,088

CTE - Secondary (Incl. Above)

40,821

State Operated Programs:

Instn'l. Prgms - Juvenile	2,851
Schools for Deaf & Blind	122

Private School Enrollment

11,279

Home School Enrollment

9,811

Public School Graduates:

Number	16,514
Percent - 4 Year Cohort	77.88%

General Education Development (GED®):

Certificates Earned	4,408
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Number of Public Schools:

Elementary	420
Middle	155
Secondary	115
Vocational/Alternative	40
Total	730

Revenues by Source:

Local	29.9%	\$ 1,035,378,526
State	58.2%	2,017,326,637
Federal	11.9%	412,662,792
Total	100.0%	\$ 3,465,367,955

Total Expenditures:

Current Operations	\$ 3,282,893,742
Capital Outlay	234,742,323
Debt Service	74,375,078
Total	\$ 3,592,011,144

Per Pupil Expenditures:

For Current Operations	\$ 11,198.98
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Public Schools Staff Ratios:

Pupil Teacher Ratio	14.2
Pupil Administrator Ratio	165.7

Public School Staff:

Professional Personnel:

Central Office Administrators	607.59
School administrators	1,094.67
Total Administrators	1,702.26
Classroom Teachers	19,850.43
Prof Student Support Personnel	982.55
Other Prof. Instr. & Support Staff	2,247.09

Total Professional Personnel

24,782.32

Service Personnel

13,938.92

Total Personnel

38,721.24

Average Contracted Salaries:

Professional Personnel	\$ 48,013.51
Classroom Teachers	\$ 45,400.25
Prof. Student Support Pers.	\$ 49,146.89
Service Personnel	\$ 26,802.23

Average Salary - Beginning Teacher

\$ 32,471.51

Salary Ranges:

Teachers (Per Degree Classification):

AB	\$ 31,675	-	\$ 52,484
AB + 15 sem. hrs.	\$ 32,528	-	\$ 53,337
MA	\$ 34,487	-	\$ 55,296
MA + 15 sem. hrs.	\$ 35,344	-	\$ 56,153
MA + 30 sem. hrs.	\$ 36,201	-	\$ 57,010
MA + 45 sem. hrs.	\$ 36,962	-	\$ 57,771
Doctorate	\$ 38,088	-	\$ 58,897

Student Transportation:

No. of school buses (Excl. spares)	3,069
No. of students transported	225,218
Pct. of students transported	79.8%
No. of bus miles traveled	45,421,580

Average Number of Students per School:

Elementary/Middle Schools	351.1
High Schools (Excl of CTE)	697.6

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PROPERTY TAXES

**EXECUTIVE SUMMARY
AD VALOREM PROPERTY TAXES
FOR SCHOOL PURPOSES
2011-12 YEAR**

Property Classes:

All property in the State of West Virginia is classified as follows for ad valorem tax purposes (WVC §11-8-5):

- Class I All tangible personal property employed exclusively in agriculture, including horticulture and grazing; all products of agriculture, including livestock, while owned by the producer; all notes, bonds and accounts receivable, stocks and any other evidences of indebtedness.
- Class II All property owned, used and occupied by the owner exclusively for residential purposes; all farms, including land used for horticulture and grazing, occupied and cultivated by their owners or bona fide tenants.
- Class III All real and personal property situated outside of municipalities, exclusive of Class I and II property.
- Class IV All real and personal property situated inside of municipalities, exclusive of Class I and II property.

Note: A five year phase-in began in 1998 to exempt intangible personal property from assessment for property tax purposes and now intangible personal property is fully exempt from property taxation (WVC §11-1C-1b). Consequently, the taxable assessed valuation of Class I property was zero in all fifty-five counties for the year.

Maximum Levy Rates – All Levying Bodies:

According to Article X, §1, of the State Constitution and WVC §11-8-6, the rates of levy for all levying bodies in the State for the regular property tax levy cannot exceed the following rates for each class of property: 50¢ per each \$100 of assessed valuation for Class I property; \$1.00 for Class II property; \$1.50 for Class III property; and \$2.00 for Class IV property. According to the Constitution, the levy rates are to be apportioned among the various levying bodies by the Legislature, which has been done by various statutes.

The maximum levy rates specified by statute (WVC §11-8-6a through §11-8-7) for each type of levying body for Class I property are:

Boards of education	-	22.95¢ per each \$100 of assessed valuation
County governments	-	14.30¢ per each \$100 of assessed valuation
Municipalities	-	12.50¢ per each \$100 of assessed valuation
State	-	<u>00.25¢ per each \$100 of assessed valuation</u>
Total – All levying bodies	-	<u>50.00¢ per each \$100 of assessed valuation</u>

The Constitution also grants all levying bodies the authority to increase the maximum regular levy rates authorized, as discussed above, by allowing a levying body to submit the question of an additional or excess levy to the voters of the taxing unit affected. For county boards of education, 50% of the voters must approve the additional levies, the levy rates cannot exceed 100% of the maximum regular rates authorized, and the additional levies cannot extend beyond five years. For municipalities and county governments, 60% of the voters must approve the additional levies, the levy rates cannot exceed 50% of the maximum regular levy rates authorized, and the additional levies cannot extend beyond three years.

Tax Increment Financing:

Pursuant to the provisions of WVC §7-11B-1 et seq. the Tax Increment Financing (TIF) Act was enacted in 2002, which authorized the issuance of revenue bonds or other obligations by counties and cities to assist in

financing qualified economic development or redevelopment projects that benefit public health, welfare and safety. The bonds or other obligations are payable from property tax revenues generated by the increases in value of property located within the development or redevelopment project area or district due to capital investment in the project.

Property taxes from the regular levy that is attributable to any increase in the aggregate assessed valuation of property in the TIF project area (increment tax increase) are deposited into the Tax Increment Financing Fund to service the debt. The tax amount is determined by comparing the property's current assessed valuation to the base assessed valuation, which is the assessed valuation of the property prior to the designation of the project area. Taxes on the increased assessed valuation from any excess or bond levy is distributed to each levy body in which the TIF project is located.

Taxable Assessed Valuations:

The total statewide aggregate taxable assessed valuation for the 2011-12 fiscal year (2010-11 tax year) decreased by \$55 million over the previous year, an overall decrease of 0.07%. Among the individual counties, taxable assessed valuations increased in thirty (30) counties and decreased in twenty-five (25). The total assessed valuations for each county for the year are presented in Attachment 1.

Comparable total taxable assessed valuations statewide for the most recent two years are:

	<u>2010-11</u>	<u>2011-12</u>	<u>Difference</u>	<u>Percent</u>
Non-public utility property	\$ 67,543,246,822	\$ 67,422,640,504	\$ (120,606,318)	(0.18)%
Public utility property	<u>8,141,089,238</u>	<u>8,206,744,721</u>	<u>65,655,483</u>	<u>0.81%</u>
Total	\$ <u>75,684,336,060</u>	\$ <u>75,629,385,225</u>	\$ <u>(54,950,835)</u>	<u>(0.07)%</u>

Levy Rates – County Boards of Education:

As discussed in a preceding section, county boards of education are considered to be local levying bodies, and as such have the authority under State statutes to levy taxes on the various classes of property specified in WVC §11-8-5. However, as a result of the fair and equitable property valuation program (WVC §11-1C-1 et seq.), which was implemented in 1990 to ensure that all property in the State is assessed at 60% of fair market value, the levy rates for county boards of education regular levies are set by the Legislature so that the rates are uniform throughout the State.

In addition, a provision of the fair and equitable property valuation program requires that the regular levy rates be reduced so that the amount of the projected gross tax revenues does not increase by more than 2% over the projected gross tax revenues of the previous year, unless the Legislature holds a public hearing. Excluded from the calculation are increases in projected tax collections due to new construction, improvements to existing real property, or newly acquired personal property. The amounts to be paid to the Assessor's Valuation Fund are also excluded from the calculation.

The levy rates for the 2011-12 year, however, did not need to be reduced because the assessed valuation did not increase by more than the 2% limit. Therefore, the levy rates of the regular levy for school districts for the 2011-12 year remained the same as they were for the previous year, which are:

Class I	19.40¢	per	\$100 of assessed valuation
Class II	38.80¢	per	\$100 of assessed valuation
Class III	77.60¢	per	\$100 of assessed valuation
Class IV	77.60¢	per	\$100 of assessed valuation

The rates of levy set by a levying body for each class of property must remain in the same proportion as the maximum authorized levy rates. Therefore, for Class II property, the levy rates must be twice the rates for Class I property, and for classes III and IV property, the levy rates must be four times the rates for Class I property.

The county boards have the authority to set the levy rates for all other property tax levies (excess, permanent improvement, and bond). The Class I levy rates of all county boards of education for the 2011-12 year are reflected in Attachment 2.

Summary of Projected Gross Tax Collections – County Boards of Education:

The total projected gross tax collections for county boards from all levies, statewide, for the 2011-12 year is \$960.2 million, an increase of \$10.0 million or 1.06% over the previous year's amount. The total projected gross tax collections for each county board by levy are presented in Attachment 3. The total projected gross tax collections from all levies, statewide, are:

	<u>2010-11</u>	<u>2011-12</u>	<u>Difference</u>	<u>Percent</u>
Regular Levy	\$ 467,888,049	\$ 466,346,211	\$ (1,541,838)	(0.33)%
Excess Levy	434,412,782	435,817,403	1,404,621	0.32%
Bond Levy	45,007,306	55,190,655	10,183,349	22.63%
Permanent Improvement Levy	<u>2,833,404</u>	<u>2,837,124</u>	<u>3,720</u>	<u>0.13%</u>
Total	\$ <u>950,141,541</u>	\$ <u>960,191,393</u>	\$ <u>10,049,852</u>	<u>1.06%</u>

Regular Levy Collections – County Boards of Education:

The total projected regular levy gross tax collections statewide for the 2011-12 year is \$466.3 million, a decrease of \$1.5 million or (0.33)% less than the previous year's amount. Under the Public School Support Program (PSSP), which is commonly referred to as the State Aid funding formula, 90% of the project gross tax collections, plus an allowance of 5% for uncollectible taxes (discounts, exonerations and delinquencies) and other allowance are subtracted to arrive at the state aid. See a subsequent section for a more detailed discussion of the calculation of local share. The total projected gross tax collections by purpose for each county board are presented in Attachment 3.

Excess Levies – County Boards of Education:

Pursuant to the provisions of WVC §11-8-16, county boards of education may impose an excess levy in addition to the regular levy, if approved by at least a majority of the voters who cast their ballots during the election. The election may be held during a primary, general or special election and the levy may not extend beyond five years.

In order to authorize the election, a county board must enter into its record of proceedings an order setting forth: (1) the purpose for which additional funds are needed; (2) the amount for each purpose; (3) the total amount needed; (4) the separate and aggregate assessed valuation of each class of taxable property within its jurisdiction; (5) the proposed additional rate of levy in cents on each class of property; (6) the proposed number of years, not to exceed five to which the additional levy applies; and (7) the fact that the local levying body will or will not issue bonds, as provided by this section of the Code, upon approval of the increased levy.

The maximum levy rates that county boards may impose are the same as those authorized for the regular levy, which are: 22.95¢ / \$100 of assessed valuation for Class I property; 45.90¢ / \$100 of assessed valuation for Class II property; and 91.80¢ / \$100 of assessed valuation for classes III and IV property.

Upon approval of an increased levy, a county board may issue bonds in an amount not to exceed the amount of the increased levy plus the total interest thereon, but the term of the bonds may not extend beyond the period of the excess levy. Generally, boards do not elect to issue bonds for an excess levy, and none of the boards that currently have excess levies in effect have made such election.

Although there are no restrictions as to what purposes may be included in an excess levy call, other than they must be purposes for which the county board has statutory authority to expend public funds, excess levies are generally imposed to provide additional operating revenues. These include such expenditures as the

employment of additional personnel; payment of county salary supplements and other employment benefit costs, such as optical and dental medical coverage; purchase of textbooks and other instructional materials; operation and maintenance of facilities; and the support of community organizations, such as public libraries.

Forty-four county boards of education will have excess levies in effect during the 2011-12 year, which is an increase of one (Randolph County) from the previous year. The excess levies of seven county boards of education were scheduled to expire at June 30, 2011, but all were able to renew their levies into the upcoming years. The seven county boards were: Berkeley, Harrison, Jefferson, Mineral, Nicholas, Putnam, and Taylor.

The total collections from the Calhoun County Schools excess levy, however, are dedicated completely to support the Calhoun County Public Library and the collections from the excess levy of Preston County Schools are dedicated totally for the upgrade of facilities.

The total projected excess levy gross tax collections for the year is \$435.8 million, an increase of \$1.4 million or 0.32% over the previous year's amount. As mentioned in the preceding section, the projected gross tax collections by purpose are presented in Attachment 3.

The excess levy rates for the year range from 100% of the maximum rates authorized by statute (22.95 ¢ for Class I property) to a low of 2.3% (0.53 ¢ for Calhoun County Schools). Twenty-one county boards set their excess levy rates at 100% of the maximum allowed by statute, the same number as the previous year. As discussed in a preceding section, the levy rates for Class I property for all fifty-five county boards are reflected in Attachment 2.

If all fifty-five county boards were able to pass an excess levy at the maximum rates allowed, the potential excess levy gross tax collections would be \$555 million, which leaves an unused excess levy tax capacity among the fifty-five school districts of \$119.2 million.

Bond Levies – County Boards of Education:

County boards of education are also authorized, pursuant to the provisions of WVC §13-1-1 et seq., to incur debt through the issuance of bonds, if approved by at least a majority of the voters of a district who cast their ballots during the election. Bonds can be issued for the purpose of acquiring, constructing, and erecting, enlarging, extending, reconstructing, or improving any building or facility, or for furnishing, equipping and acquiring or procuring the necessary apparatus for any building for which the board is authorized to levy taxes or expend public funds. County boards, however, are limited on the amount of indebtedness that they may incur by any bond issuance to no more than 5% of the taxable assessed valuation of the real and personal property within the school district. In addition, bond levies may not extend beyond 34 years.

Upon passage of a bond levy, county boards are required to levy and collect each year sufficient property taxes to pay the principal and interest maturing in such year, together with any deficiencies for prior years.

Twenty-two county boards have bond levies in effect during the 2011-12 year, four more than the previous year. The total projected gross tax collections for bond purposes for the year is \$55.2 million, an increase of \$10.1 million from the previous year's amount. As discussed in a preceding section, the projected gross tax collections by purpose for each county board are presented in Attachment 3.

Permanent Improvement Levies – County Boards of Education:

County boards are also authorized, pursuant to the provisions of WVC §18-9B-14, to establish a permanent improvement fund and to allocate a portion of their regular levy tax collections to such fund. The levy rates so dedicated may not exceed 1.5¢ / \$100 of assessed valuation for Class I property, 3.0¢ / \$100 of assessed valuation for Class II property; and 6.0¢ / \$100 of assessed valuation for classes III and IV property. The proceeds of the fund may be used only for the support of building and permanent improvement projects.

Twelve county boards are maintaining a permanent improvement fund during the 2011-12 year. Four of the county boards allocate a portion of their gross tax collections from their regular levy for this purpose; they are: Cabell, Mingo, Monroe, and Wyoming. Rather than dedicate a portion of their regular levy collections to the fund, the other eight county boards periodically transfer available funds to the permanent improvement fund.

The total projected permanent improvement gross tax collections for the 2011-12 year for the four county boards that have dedicated a portion of their regular tax collections for this purpose is \$2.8 million, the same as last year's amount. As discussed in a preceding section, the projected gross tax collections by purpose for each county board are presented in Attachment 3.

Funds may be accumulated from year to year, but the total assets of the fund may not exceed 25% of the district's Public School Support Allowance for the year.

Designation of Levies for Public Libraries and Park Board:

Through special acts of the Legislature passed over the years, a portion of the tax levies of eleven county boards of education used to be designated for public libraries, nine from their regular levies and two (Cabell and Lincoln) from their excess levies. The West Virginia Supreme Court ruled in 2013, however, that the special acts requiring county boards to set aside a portion of their levy funds for the support of public libraries from their regular levies were unconstitutional. The Court let stand as constitutional, however, the support of the public libraries by the two county boards (Cabell and Lincoln) that have included the funding requirement in their excess levy calls. The Court also let stand the support Cabell County Schools provides to the Huntington Park Board, since this support is also included in the district's excess levy call.

Assessment Date:

The assessed valuation of all property other than public utility property is determined locally by the county assessor and is based on the assessment date of July 1. For the 2011-12 fiscal year (2010-11 tax year), the assessment date was July 1, 2010.

The assessed valuation of public utility property is established by the Board of Public Works from appraised valuations provided by the state tax commissioner and is based on the assessment date of December 31. For the 2011-12 fiscal year, the assessment date was December 31, 2009.

Levy Dates:

The rates of levy are imposed on the assessed valuation of all taxable real and personal property as certified by the county assessors on March 3rd of each year. Each levying body in the State is required to hold a meeting or meetings between the seventh and twenty-eighth days of March each year to ascertain the fiscal condition of the entity and determine the amount to be raised from the levy of taxes. The proposed levy rates are submitted to the State Auditor for approval. The session is then to stand adjourned until the third Tuesday in April.

On the third Tuesday in April, every levying body in the State is required to reconvene the previous meeting(s) held between the seventh and twenty-eighth days of March to officially enter the levies and issue a levy order, after having received approval from the State Auditor.

The assessed valuation of property for the current year is used to determine the projected tax collections for the succeeding year. For example, the assessed valuation of property for the 2010-11 tax year, as certified by the assessor on March 3, 2011, was used to determine the projected tax collections for the 2011-12 fiscal year.

After the assessments are certified, the county assessor reports the assessed valuations to the county sheriff, who is responsible for applying the levy rates, as established by all the levying bodies in the county, to arrive at the amount of property taxes due on each parcel of property within the county. The sheriff is also responsible for preparing and issuing the tax tickets to all property owners and collecting the taxes.

Tax Payment Date:

The taxes on real property and the interest and other charges upon such taxes attach as an enforceable lien on the first day of July each year. There is no lien denominated as such on personal property. However, statutes provide that the sheriff of a county may distrain for delinquent taxes any goods and chattels belonging

to a person assessed.

All current taxes assessed on real and personal property may be paid in two installments. The first installment is payable on September first of the year for which the assessment is made, and becomes delinquent on October first, and the second installment is payable on the first day of the following March and becomes delinquent on April first.

Taxes paid on or before the date when they are payable, including both first and second installments, are subject to a discount of two and one-half percent. If taxes are not paid on or before the date on which they become delinquent, including both first and second installments, interest at the rate of nine percent per annum is added from the date they become delinquent until paid.

Local Share Calculations – County Boards of Education:

The Public School Support Program is a plan of financial support for the public schools in the State of West Virginia, which specifies statutorily the responsibilities of both the State and the fifty-five county school districts. The State's responsibility for the basic program allowance is the total of the allowances calculated under steps 1 through 7, less the aggregate amount calculated as the school district's local share.

Local share is a computation of each school district's projected regular levy property tax collections for the year. Projected excess levy tax collections are not included. The local share calculated for a particular year is based on the assessed valuations on which the taxes will be collected for that year. For example, the local share calculations for the 2011-12 fiscal year were based on the assessed valuation certified by each county assessor as of March 3, 2011.

Local share is computed by multiplying the taxable assessed valuation of all property in the district for the current fiscal year as certified by the county assessor by 90% of the regular levy rates for the year as set by the Legislature and then deducting five percent (5%) as an allowance for discounts, exonerations, delinquencies, and reducing the amount further by the amount that is to be paid to the Assessor's Valuation Fund.

In addition, according to WVC §11-8-6f(c), in any school district in which tax increment financing is in effect pursuant to the provisions of WVC §7-11B-1 et seq., the assessed valuation used for the local share calculation is the base assessed valuation of the property located within the project area in the year the project was initiated.

Furthermore, for the school districts that are designated as a "growth county" and have by resolution elected to participate in the Growth County School Facilities Act established by WVC §11-8-6f (d), the estimated revenues from application of the regular school board levy rate to the taxable assessed valuation of new property and improvements to property is subtracted from the local share calculation. The local share calculations for the 2011-12 year are reflected in Attachment 4.

Prop Tax Summary 12

**COUNTY BOARDS OF EDUCATION
TAXABLE ASSESSED VALUATIONS
FOR THE 2011-12 FISCAL YEAR**

County	Class I Assessed Valuations	Class II Assessed Valuations	Class III Assessed Valuations	Class IV Assessed Valuations	Total Assessed Valuations
Barbour	-	173,121,482	227,424,929	56,526,046	457,072,457
Berkeley	-	2,941,097,396	1,462,902,739	450,191,087	4,854,191,222
Boone	-	196,125,868	1,257,068,162	62,457,799	1,515,651,829
Braxton	-	166,613,088	274,135,987	39,326,773	480,075,848
Brooke	-	264,348,412	92,012,004	423,252,205	779,612,621
Cabell	-	1,312,182,906	869,893,345	1,083,200,446	3,265,276,697
Calhoun	-	73,944,396	137,494,784	10,109,895	221,549,075
Clay	-	66,214,207	194,899,150	12,203,236	273,316,593
Doddridge	-	116,080,516	295,299,928	9,605,285	420,985,729
Fayette	-	453,357,658	633,681,323	227,640,628	1,314,679,609
Gilmer	-	85,956,163	260,537,531	24,545,276	371,038,970
Grant	-	239,543,346	557,215,351	43,272,563	840,031,260
Greenbrier	-	714,975,533	688,844,969	210,502,593	1,614,323,095
Hampshire	-	792,876,760	495,550,449	56,686,155	1,345,113,364
Hancock	-	350,840,430	345,425,502	262,880,263	959,146,195
Hardy	-	434,809,526	321,568,213	100,195,083	856,572,822
Harrison	-	1,103,329,734	1,126,257,282	894,366,576	3,123,953,592
Jackson	-	434,799,051	565,706,462	136,210,374	1,136,715,887
Jefferson	-	1,989,212,550	848,325,714	370,977,693	3,208,515,957
Kanawha	-	3,361,660,414	2,479,443,762	2,894,288,765	8,735,392,941
Lewis	-	240,847,264	573,903,617	60,462,383	875,213,264
Lincoln	-	131,310,322	336,930,143	17,797,806	486,038,271
Logan	-	227,758,290	1,087,943,034	115,175,277	1,430,876,601
Marion	-	926,243,784	721,336,850	511,266,031	2,158,846,665
Marshall	-	383,461,621	1,167,853,945	244,901,226	1,796,216,792
Mason	-	363,897,319	664,386,877	91,026,404	1,119,310,600
McDowell	-	47,219,902	781,246,633	86,963,597	915,430,132
Mercer	-	661,883,464	599,592,954	314,351,914	1,575,828,332
Mineral	-	529,112,787	350,331,070	86,585,736	966,029,593
Mingo	-	143,974,518	875,474,409	94,550,045	1,113,998,972
Monongalia	-	1,637,936,361	1,689,742,799	843,241,388	4,170,920,548
Monroe	-	207,808,171	137,547,854	15,580,830	360,936,855
Morgan	-	701,150,588	298,814,257	44,165,359	1,044,130,204
Nicholas	-	319,543,910	509,611,820	116,386,265	945,541,995
Ohio	-	760,553,676	394,402,938	617,013,630	1,771,970,244
Pendleton	-	242,604,498	131,460,104	15,756,522	389,821,124
Pleasants	-	106,957,578	401,289,468	35,538,535	543,785,581
Pocahontas	-	248,783,969	391,867,543	31,687,207	672,338,719
Preston	-	543,273,560	439,483,252	111,500,938	1,094,257,750
Putnam	-	1,310,605,232	1,209,601,564	174,746,038	2,694,952,834
Raleigh	-	1,046,344,264	1,370,351,819	473,010,649	2,889,706,732
Randolph	-	410,302,500	441,431,330	149,583,096	1,001,316,926
Ritchie	-	175,472,070	225,023,087	45,868,288	446,363,445
Roane	-	194,787,116	188,071,185	40,625,114	423,483,415
Summers	-	167,311,022	169,686,447	49,109,249	386,106,718
Taylor	-	290,265,352	221,610,421	64,798,915	576,674,688
Tucker	-	158,251,006	290,799,426	51,529,724	500,580,156
Tyler	-	128,548,460	183,552,375	32,479,297	344,580,132
Upshur	-	381,218,371	467,612,403	107,169,938	956,000,712
Wayne	-	397,928,108	621,528,767	135,277,823	1,154,734,698
Webster	-	52,343,102	206,995,445	18,905,966	278,244,513
Wetzel	-	189,423,290	375,290,318	117,107,474	681,821,082
Wirt	-	70,771,740	49,410,048	9,909,677	130,091,465
Wood	-	1,587,648,398	753,846,597	758,913,372	3,100,408,367
Wyoming	-	78,599,052	731,776,640	49,235,645	859,611,337
Total	-	30,335,230,101	32,193,495,025	13,100,660,099	75,629,385,225

Source: Levy Order and Rate Sheet submitted by each county board for the 2011-12 fiscal year.

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Taxable Assessed Valuations 12

**COUNTY BOARDS OF EDUCATION
LEVY RATES - CLASS I PROPERTY
FOR THE 2011-12 FISCAL YEAR**

County	Current Expense Purposes	Permanent Improvement Purposes	Excess Levy Purposes	Percent of Maximum (22.95)	Bond Purposes	Total Levy Rates
Barbour	19.40	-	-	-	-	19.40
Berkeley	19.40	-	22.50	98.0%	5.61	47.51
Boone	19.40	-	22.95	100.0%	-	42.35
Braxton	19.40	-	-	-	8.43	27.83
Brooke	19.40	-	22.95	100.0%	5.55	47.90
Cabell	17.90	1.50	22.95	100.0%	5.60	47.95
Calhoun	19.40	-	0.53	2.3%	4.40	24.33
Clay	19.40	-	6.50	28.3%	-	25.90
Doddridge	19.40	-	22.95	100.0%	5.64	47.99
Fayette	19.40	-	22.95	100.0%	-	42.35
Gilmer	19.40	-	7.69	33.5%	-	27.09
Grant	19.40	-	-	-	-	19.40
Greenbrier	19.40	-	11.475	50.0%	9.81	40.69
Hampshire	19.40	-	-	-	-	19.40
Hancock	19.40	-	22.95	100.0%	8.25	50.60
Hardy	19.40	-	-	-	-	19.40
Harrison	19.40	-	20.33	88.6%	-	39.73
Jackson	19.40	-	22.95	100.0%	-	42.35
Jefferson	19.40	-	22.95	100.0%	2.00	44.35
Kanawha	19.40	-	16.96	73.9%	-	36.36
Lewis	19.40	-	10.32	45.0%	-	29.72
Lincoln	19.40	-	22.95	100.0%	-	42.35
Logan	19.40	-	22.95	100.0%	-	42.35
Marion	19.40	-	22.95	100.0%	2.96	45.31
Marshall	19.40	-	22.49	98.0%	4.59	46.48
Mason	19.40	-	20.48	89.2%	3.60	43.48
McDowell	19.40	-	22.95	100.0%	-	42.35
Mercer	19.40	-	22.95	100.0%	-	42.35
Mineral	19.40	-	22.95	100.0%	-	42.35
Mingo	17.90	1.50	22.95	100.0%	-	42.35
Monongalia	19.40	-	17.21	75.0%	2.77	39.38
Monroe	17.90	1.50	17.21	75.0%	1.96	38.57
Morgan	19.40	-	20.31	88.5%	-	39.71
Nicholas	19.40	-	13.31	58.0%	-	32.71
Ohio	19.40	-	21.92	95.5%	2.21	43.53
Pendleton	19.40	-	-	-	-	19.40
Pleasants	19.40	-	19.06	83.1%	9.74	48.20
Pocahontas	19.40	-	-	-	-	19.40
Preston	19.40	-	4.31	18.8%	12.65	36.36
Putnam	19.40	-	22.95	100.0%	6.93	49.28
Raleigh	19.40	-	22.95	100.0%	-	42.35
Randolph	19.40	-	9.44	41.1%	-	28.84
Ritchie	19.40	-	14.92	65.0%	-	34.32
Roane	19.40	-	-	-	2.30	21.70
Summers	19.40	-	-	-	-	19.40
Taylor	19.40	-	11.475	50.0%	5.81	36.69
Tucker	19.40	-	-	-	-	19.40
Tyler	19.40	-	22.95	100.0%	-	42.35
Upshur	19.40	-	9.83	42.8%	-	29.23
Wayne	19.40	-	22.95	100.0%	-	42.35
Webster	19.40	-	-	-	-	19.40
Wetzel	19.40	-	22.95	100.0%	-	42.35
Wirt	19.40	-	20.66	90.0%	-	40.06
Wood	19.40	-	18.36	80.0%	3.62	41.38
Wyoming	17.90	1.50	22.95	100.0%	2.23	44.58
State	55	4	44	44	22	55

Source: Levy Order and Rate Sheet submitted by each county board for the 2011-12 fiscal year.

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Taxable Assessed Valuations 12

**COUNTY BOARDS OF EDUCATION
SUMMARY OF PROJECTED GROSS TAX COLLECTIONS
FOR THE 2011-12 FISCAL YEAR**

County	Current Expense Purposes	Permanent Improvement Purposes	Excess Levy Purposes	Bond Purposes	Total
Barbour	2,875,170	-	-	-	2,875,170
Berkeley	26,257,066	-	30,452,783	7,592,894	64,302,743
Boone	11,000,490	-	13,013,467	-	24,013,957
Braxton	3,078,930	-	-	1,337,907	4,416,837
Brooke	5,024,122	-	5,943,484	1,437,314	12,404,920
Cabell	18,681,766	1,565,511	23,952,321	5,839,357	50,038,955
Calhoun	1,432,317	-	39,130	324,855	1,796,302
Clay	1,864,025	-	624,544	-	2,488,569
Doddridge	2,816,456	-	3,331,840	818,806	6,967,102
Fayette	8,442,886	-	9,987,848	-	18,430,734
Gilmer	2,545,752	-	1,008,831	-	3,554,583
Grant	5,589,214	-	-	-	5,589,214
Greenbrier	9,753,042	-	5,768,874	4,931,822	20,453,738
Hampshire	7,361,718	-	-	-	7,361,718
Hancock	6,081,714	-	7,194,605	2,586,296	15,862,615
Hardy	4,959,944	-	-	-	4,959,944
Harrison	19,960,961	-	20,917,852	-	40,878,813
Jackson	7,133,895	-	8,439,324	-	15,573,219
Jefferson	17,179,940	-	20,323,691	1,771,128	39,274,759
Kanawha	54,743,407	-	47,858,153	-	102,601,560
Lewis	5,857,167	-	3,115,772	-	8,972,939
Lincoln	3,262,173	-	3,859,117	-	7,121,290
Logan	10,219,900	-	12,090,037	-	22,309,937
Marion	13,158,824	-	15,566,753	2,007,738	30,733,315
Marshall	12,450,812	-	14,433,955	2,945,837	29,830,604
Mason	7,273,929	-	7,678,868	1,349,801	16,302,598
McDowell	6,920,525	-	8,186,909	-	15,107,434
Mercer	9,660,320	-	11,428,059	-	21,088,379
Mineral	5,443,432	-	6,439,524	-	11,882,956
Mingo	7,460,804	625,207	9,565,667	-	17,651,678
Monongalia	26,011,150	-	23,074,840	3,713,963	52,799,953
Monroe	1,840,355	154,219	1,769,413	201,514	3,965,501
Morgan	5,381,986	-	5,634,440	-	11,016,426
Nicholas	6,097,575	-	4,183,439	-	10,281,014
Ohio	10,799,541	-	12,202,368	1,230,257	24,232,166
Pendleton	2,083,706	-	-	-	2,083,706
Pleasants	3,804,780	-	3,738,099	1,910,235	9,453,114
Pocahontas	4,252,067	-	-	-	4,252,067
Preston	6,383,538	-	1,418,199	4,162,462	11,964,199
Putnam	15,827,685	-	18,723,989	5,653,911	40,205,585
Raleigh	18,364,309	-	21,724,788	-	40,089,097
Randolph	6,178,246	-	3,006,322	-	9,184,568
Ritchie	2,782,949	-	2,140,289	-	4,923,238
Roane	2,530,457	-	-	300,002	2,830,459
Summers	2,347,022	-	-	-	2,347,022
Taylor	3,348,767	-	1,980,778	1,002,904	6,332,449
Tucker	3,270,489	-	-	-	3,270,489
Tyler	2,175,173	-	2,573,208	-	4,748,381
Upshur	5,939,438	-	3,009,519	-	8,948,957
Wayne	7,416,780	-	8,773,974	-	16,190,754
Webster	1,956,086	-	-	-	1,956,086
Wetzel	4,555,969	-	5,389,665	-	9,945,634
Wirt	734,915	-	782,648	-	1,517,563
Wood	17,899,094	-	16,939,554	3,339,934	38,178,582
Wyoming	5,873,433	492,187	7,530,463	731,718	14,627,801
Total	466,346,211	2,837,124	435,817,403	55,190,655	960,191,393

Note: Excludes projected gross tax collections from Tax Increment Financing (TIF) projects that are deposited into an escrow account.
Source: Levy Order and Rate Sheet submitted by each county board for the 2011-12 fiscal year.

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**COUNTY BOARDS OF EDUCATION
SUMMARY OF LOCAL SHARE CALCULATIONS
AT 90% AND CLASS I LEVY RATE OF 19.40c
FOR THE 2011-12 YEAR**

County	Total Assessed Valuations Less TIFs	Difference in Local Share Due to TIFs	Projected Gross Taxes At 90% of TAV Less TIFs	Allow. For Uncollectibles & Discounts (5% of Gross)	Allow. For Assessors' Valuation Fund	Allow. For Growth Counties School Facilities Act	Local Share Calculations
Barbour	457,072,457	-	2,587,653	143,759	54,628	-	2,389,266
Berkeley	4,842,272,229	76,861	23,548,117	1,308,229	497,127	762,091	20,980,670
Boone	1,515,651,829	-	9,900,441	550,025	209,009	-	9,141,407
Braxton	480,075,848	-	2,771,037	153,947	58,500	-	2,558,590
Brooke	761,444,140	117,495	4,394,822	244,157	81,182	-	4,069,483
Cabell	3,243,653,374	139,438	18,071,533	1,003,974	381,510	679,407	16,006,642
Calhoun	221,549,075	-	1,289,085	71,616	27,214	-	1,190,255
Clay	273,316,593	-	1,677,623	93,201	35,416	-	1,549,006
Doddridge	420,985,729	-	2,534,810	140,823	53,513	-	2,340,474
Fayette	1,314,679,609	-	7,598,597	422,144	160,415	-	7,016,038
Gilmer	371,038,970	-	2,291,177	127,288	48,369	-	2,115,520
Grant	840,031,260	-	5,030,293	279,461	106,195	-	4,644,637
Greenbrier	1,340,215,652	1,187,554	7,491,579	416,199	158,156	-	6,917,224
Hampshire	1,345,113,364	-	6,625,546	368,086	139,873	-	6,117,587
Hancock	959,146,195	-	5,473,543	304,086	57,776	-	5,111,681
Hardy	856,572,822	-	4,463,950	247,997	84,815	-	4,131,138
Harrison	3,063,275,545	356,612	17,578,643	976,591	371,105	-	16,230,947
Jackson	1,136,715,887	-	6,420,506	356,695	135,544	-	5,928,267
Jefferson	3,208,515,957	-	15,461,946	858,997	285,617	291,626	14,025,706
Kanawha	8,735,392,941	-	49,269,066	2,737,170	1,040,125	-	45,491,771
Lewis	875,213,264	-	5,271,450	292,858	111,286	-	4,867,306
Lincoln	486,038,271	-	2,935,956	163,109	61,981	94,822	2,616,044
Logan	1,430,876,601	-	9,197,910	510,995	194,178	-	8,492,737
Marion	2,158,846,665	-	11,842,942	657,941	250,018	-	10,934,983
Marshall	1,796,058,753	1,019	11,204,627	622,479	236,542	-	10,345,606
Mason	1,119,310,600	-	6,546,536	363,696	138,205	-	6,044,635
McDowell	915,430,132	-	6,228,473	346,026	131,490	-	5,750,957
Mercer	1,575,828,332	-	8,694,288	483,016	183,546	174,044	7,853,682
Mineral	832,674,717	603,292	4,245,705	235,873	89,632	-	3,920,200
Mingo	1,113,998,972	-	7,277,409	404,301	153,634	-	6,719,474
Monongalia	4,076,555,252	590,198	22,794,176	1,266,343	481,210	914,551	20,132,072
Monroe	360,936,874	-	1,795,117	99,729	37,897	-	1,657,491
Morgan	1,044,130,204	-	4,843,787	269,099	102,258	-	4,472,430
Nicholas	945,541,995	-	5,487,818	304,879	115,854	-	5,067,085
Ohio	1,523,206,394	1,603,577	7,982,861	443,492	168,527	-	7,370,842
Pendleton	389,821,124	-	1,875,335	104,185	39,590	-	1,731,560
Pleasants	543,785,581	-	3,424,302	190,239	46,989	-	3,187,074
Pocahontas	672,338,719	-	3,826,860	212,603	80,789	-	3,533,468
Preston	1,094,257,750	-	5,745,184	319,177	121,287	-	5,304,720
Putnam	2,544,263,912	555,962	13,642,793	757,933	288,015	115,353	12,481,492
Raleigh	2,765,565,442	553,025	15,928,934	884,941	336,277	319,252	14,388,464
Randolph	1,001,316,926	-	5,560,421	308,912	117,387	-	5,134,122
Ritchie	446,363,445	-	2,504,654	139,147	52,876	-	2,312,631
Roane	423,483,415	-	2,277,411	126,523	48,079	-	2,102,809
Summers	386,106,718	-	2,112,320	117,351	44,593	-	1,950,376
Taylor	576,674,688	-	3,013,890	167,438	63,627	-	2,782,825
Tucker	500,580,156	-	2,943,440	163,524	62,139	-	2,717,777
Tyler	344,480,132	-	1,957,307	108,739	41,321	-	1,807,247
Upshur	956,000,712	-	5,345,494	296,972	112,849	-	4,935,673
Wayne	1,154,734,698	-	6,675,102	370,839	140,919	-	6,163,344
Webster	278,244,513	-	1,760,477	97,804	37,166	-	1,625,507
Wetzel	681,821,082	-	4,100,372	227,798	86,563	-	3,786,011
Wirt	130,091,465	-	661,424	36,746	13,963	-	610,715
Wood	3,099,987,527	2,717	16,106,245	894,791	323,020	-	14,888,434
Wyoming	859,611,337	-	5,729,058	318,281	120,947	-	5,289,830
Total	74,490,895,844	5,787,750	416,020,045	23,112,224	8,620,743	3,351,146	380,935,932

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Taxable Assessed Valuations 12

**COUNTY BOARDS OF EDUCATION
EXCESS LEVIES IN EFFECT
2011-12 YEAR**

County	Date of Election	Percent of Votes for Levy	Class I Levy Rate Per \$100	Percent of Maximum (22.95)	Max Rate Allowed By Levy Call	Number of Years	Expiration Date
Barbour	-	-	-	-	-	-	-
Berkeley	11-02-10	57.0%	22.50	98.0%	22.50	4	6-30-15
Boone	05-11-10	83.1%	22.95	100.0%	22.95	5	6-30-15
Braxton	-	-	-	-	-	-	-
Brooke	11-04-08	66.6%	22.95	100.0%	22.95	5	6-30-14
Cabell	11-08-08	65.1%	22.95	100.0%	22.95	5	6-30-15
Calhoun	11-07-06	65.4%	0.53	2.3%	0.53	5	6-30-12
Clay	01-19-02	68.2%	6.50	28.3%	6.50	5	6-30-12
Doddridge	11-04-08	54.5%	22.95	100.0%	22.95	5	6-30-14
Fayette	05-13-08	71.3%	22.95	100.0%	22.95	5	6-30-14
Gilmer	09-15-07	72.8%	8.08	35.2%	9.18	5	6-30-13
Grant	-	-	-	-	-	-	-
Greenbrier	05-23-08	69.0%	11.48	50.0%	11.48	5	6-30-14
Hampshire	-	-	-	-	-	-	-
Hancock	11-04-08	66.3%	22.95	100.0%	22.95	5	6-30-14
Hardy	-	-	-	-	-	-	-
Harrison	11-02-10	68.0%	20.33	88.6%	20.66	5	6-30-16
Jackson	05-13-08	64.4%	22.95	100.0%	22.95	5	6-30-14
Jefferson	11-02-10	62.0%	22.95	100.0%	22.95	5	6-30-16
Kanawha	05-13-08	60.4%	17.20	75.0%	22.95	5	6-30-14
Lewis	02-20-10	80.5%	10.32	45.0%	10.32	5	6-30-15
Lincoln	11-04-08	61.7%	22.95	100.0%	22.95	5	6-30-14
Logan	11-04-08	78.4%	22.95	100.0%	22.95	5	6-30-14
Marion	02-07-09	65.7%	22.95	100.0%	22.95	5	6-30-14
Marshall	12-14-07	65.4%	22.49	98.0%	22.95	5	6-30-13
Mason	11-04-08	57.1%	20.48	89.2%	20.48	5	6-30-14
McDowell	02-07-09	93.5%	22.95	100.0%	22.95	5	6-30-14
Mercer	01-30-10	83.3%	22.95	100.0%	22.95	5	6-30-15
Mineral	05-06-10	77.5%	22.95	100.0%	22.95	5	6-30-16
Mingo	01-17-09	78.2%	22.95	100.0%	22.95	5	6-30-14
Monongalia	11-07-06	67.7%	17.21	75.0%	17.21	5	6-30-12
Monroe	01-30-10	66.7%	17.21	75.0%	17.21	5	6-30-15
Morgan	11-04-08	57.2%	20.31	88.5%	22.95	5	6-30-14
Nicholas	11-02-10	56.0%	13.31	58.0%	13.31	5	6-30-16
Ohio	05-30-09	83.9%	21.92	95.5%	22.95	5	6-30-15
Pendleton	-	-	-	-	-	-	-
Pleasants	11-04-08	70.1%	19.06	83.1%	19.06	5	6-30-14
Pocahontas	-	-	-	-	-	-	-
Preston	05-11-10	62.6%	4.31	18.8%	4.31	3	6-30-13
Putnam	05-11-10	65.6%	22.95	100.0%	22.95	5	6-30-16
Raleigh	02-28-09	86.9%	22.95	100.0%	22.95	5	6-30-14
Randolph	11-08-10	54.0%	9.44	41.1%	9.44	5	6-30-16
Ritchie	12-12-09	80.4%	14.92	65.0%	14.92	5	6-30-15
Roane	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-
Taylor	01-22-11	62.8%	11.48	50.0%	11.48	5	6-30-16
Tucker	-	-	-	-	-	-	-
Tyler	12-14-07	83.4%	22.95	100.0%	22.95	5	6-30-13
Upshur	02-07-09	51.2%	9.83	42.8%	9.83	5	6-30-14
Wayne	12-20-08	80.9%	22.95	100.0%	22.95	5	6-30-14
Webster	-	-	-	-	-	-	-
Wetzel	12-14-07	82.1%	22.95	100.0%	22.95	5	6-30-13
Wirt	05-09-06	70.9%	20.66	90.0%	20.66	5	6-30-12
Wood	11-04-08	68.7%	18.36	80.0%	18.36	5	6-30-14
Wyoming	11-10-08	78.0%	22.95	100.0%	22.95	5	6-30-14
State (With Levies)	44	69.7%	18.85	82.1%	18.89	4.9	-

OSF
08/25/14
EXCLVY 12

**COUNTY BOARDS OF EDUCATION
BONDING POTENTIAL
2011-12 YEAR**

County	Taxable Assessed Valuation	Bonding Potential at 5%	Bonds Outstanding June 30, 2011	Unused Potential Remaining
Barbour	\$ 457,072,457	\$ 22,853,623	-	\$ 22,853,623
Berkeley	4,854,191,222	242,709,561	63,095,000	179,614,561
Boone	1,515,651,829	75,782,591	-	75,782,591
Braxton	480,075,848	24,003,792	15,105,000	8,898,792
Brooke	779,612,621	38,980,631	6,310,000	32,670,631
Cabell	3,265,276,697	163,263,835	44,700,000	118,563,835
Calhoun	221,549,075	11,077,454	345,000	10,732,454
Clay	273,316,593	13,665,830	-	13,665,830
Doddridge	420,985,729	21,049,286	5,505,000	15,544,286
Fayette	1,314,679,609	65,733,980	-	65,733,980
Gilmer	371,038,970	18,551,949	-	18,551,949
Grant	840,031,260	42,001,563	-	42,001,563
Greenbrier	1,614,323,095	80,716,155	39,045,000	41,671,155
Hampshire	1,345,113,364	67,255,668	-	67,255,668
Hancock	959,146,195	47,957,310	37,000,000	10,957,310
Hardy	856,572,822	42,828,641	-	42,828,641
Harrison	3,123,953,592	156,197,680	-	156,197,680
Jackson	1,136,715,887	56,835,794	-	56,835,794
Jefferson	3,208,515,957	160,425,798	12,935,000	147,490,798
Kanawha	8,735,392,941	436,769,647	-	436,769,647
Lewis	875,213,264	43,760,663	-	43,760,663
Lincoln	486,038,271	24,301,914	-	24,301,914
Logan	1,430,876,601	71,543,830	-	71,543,830
Marion	2,158,846,665	107,942,333	15,760,000	92,182,333
Marshall	1,796,216,792	89,810,840	21,995,000	67,815,840
Mason	1,119,310,600	55,965,530	5,640,000	50,325,530
McDowell	915,430,132	45,771,507	-	45,771,507
Mercer	1,575,828,332	78,791,417	-	78,791,417
Mineral	966,029,593	48,301,480	-	48,301,480
Mingo	1,113,998,972	55,699,949	-	55,699,949
Monongalia	4,170,920,548	208,546,027	43,905,000	164,641,027
Monroe	360,936,855	18,046,843	555,000	17,491,843
Morgan	1,044,130,204	52,206,510	-	52,206,510
Nicholas	945,541,995	47,277,100	-	47,277,100
Ohio	1,771,970,244	88,598,512	7,130,000	81,468,512
Pendleton	389,821,124	19,491,056	-	19,491,056
Pleasants	543,785,581	27,189,279	18,050,000	9,139,279
Pocahontas	672,338,719	33,616,936	-	33,616,936
Preston	1,094,257,750	54,712,888	39,600,000	15,112,888
Putnam	2,694,952,834	134,747,642	53,965,000	80,782,642
Raleigh	2,889,706,732	144,485,337	-	144,485,337
Randolph	1,001,316,926	50,065,846	-	50,065,846
Ritchie	446,363,445	22,318,172	-	22,318,172
Roane	423,483,415	21,174,171	1,115,000	20,059,171
Summers	386,106,718	19,305,336	-	19,305,336
Taylor	576,674,688	28,833,734	6,795,000	22,038,734
Tucker	500,580,156	25,029,008	-	25,029,008
Tyler	344,580,132	17,229,007	-	17,229,007
Upshur	956,000,712	47,800,036	-	47,800,036
Wayne	1,154,734,698	57,736,735	-	57,736,735
Webster	278,244,513	13,912,226	-	13,912,226
Wetzel	681,821,082	34,091,054	-	34,091,054
Wirt	130,091,465	6,504,573	-	6,504,573
Wood	3,100,408,367	155,020,418	24,010,000	131,010,418
Wyoming	859,611,337	42,980,567	2,630,000	40,350,567
Total	\$ 75,629,385,225	\$ 3,781,469,264	\$ 465,190,000	\$ 3,316,279,264

OSF
08/13/14
Bonding Potential 12

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Barbour (6)	2012	2000	5,480,000	--	5,480,000	37.3%
Berkeley (1)	1974	--	3,560,000	3,560,000	--	69.2%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Berkeley (4)	1987	1974	10,960,000	10,960,000	--	66.0%
Berkeley (5)	1993	1987	42,200,000	--	42,200,000	35.7%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Berkeley (8)	2009	2001	51,500,000	51,500,000	--	63.6%
Boone (1)	1977	--	6,745,000	6,745,000	--	81.1%
Boone (2)	2011	1977	45,160,000	--	45,160,000	26.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%
Braxton (4)	2003	1965	7,200,000	--	7,200,000	42.7%
Braxton (5)	2008	1965	16,100,000	16,100,000	--	52.0%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Cabell (2)	1990	1938	45,000,000	45,000,000	--	57.2%
Cabell (3)	2006	1990	60,455,000	60,455,000	--	55.4%
Calhoun (1)	1975	1949	2,100,000	--	2,100,000	32.0%
Calhoun (2)	1975	1949	2,100,000	--	2,100,000	32.5%
Calhoun (3)	1990	1949	5,375,000	--	5,375,000	40.1%
Calhoun (4)	1990	1949	5,375,000	--	5,375,000	37.1%
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Calhoun (6)	2011	1996	3,560,000	3,560,000	--	67.0%
Clay	--	1969	--	--	--	--
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Doddridge (2)	2003	1940	8,900,000	8,900,000	--	61.5%
Fayette (1)	1973	1951	7,600,000	7,600,000	--	76.1%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Fayette (3)	2009	1973	49,000,000	--	49,000,000	22.6%
Gilmer (1)	1974	1955	1,825,000	--	1,825,000	33.0%
Gilmer (2)	1974	1955	2,125,000	--	2,125,000	48.0%
Gilmer (3)	1975	1955	2,125,000	--	2,125,000	50.0%
Gilmer (4)	1976	1955	2,459,000	--	2,459,000	53.6%
Gilmer (5)	1976	1955	2,459,000	--	2,459,000	51.6%
Gilmer (6)	2010	1955	11,915,000	--	11,915,000	37.3%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Grant (2)	2008	1996	2,495,500	--	2,495,500	42.0%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%
Greenbrier (2)	1991	1966	20,200,000	--	20,200,000	26.0%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Greenbrier (5)	2005	2001	12,500,000	--	12,500,000	25.8%
Greenbrier (6)	2008	2001	37,745,000	37,745,000	--	50.8%
Hampshire (1)	1988	1962	8,680,000	--	8,680,000	49.0%
Hampshire (2)	1989	1962	8,680,000	--	8,680,000	23.0%
Hampshire (3)	1997	1962	11,060,000	--	11,060,000	43.8%
Hampshire (4)	1998	1962	3,740,000	3,740,000	--	55.1%
Hancock (1)	1978	1961	13,885,000	--	13,885,000	47.6%
Hancock (2)	1980	1961	13,885,000	13,885,000	--	64.6%
Hancock (3)	1996	1980	12,800,000	--	12,800,000	35.0%
Hancock (4)	1997	1980	12,500,000	--	12,500,000	27.9%
Hancock (5)	2005	1980	34,000,000	--	34,000,000	28.0%
Hancock (6)	2010	1980	37,000,000	37,000,000	--	51.0%
Hancock (7)	2010	1980	39,600,000	39,600,000	--	53.1%
Hardy (1)	1972	--	950,000	950,000	--	65.0%
Hardy (2)	1977	1972	2,430,000	2,430,000	--	68.1%
Hardy (3)	1992	1977	8,000,000	--	8,000,000	32.0%
Hardy (4)	1994	1977	3,700,000	3,700,000	--	61.5%
Hardy (5)	2002	1994	11,970,000	--	11,970,000	46.0%
Hardy (6)	2003	1994	11,970,000	--	11,970,000	46.0%
Harrison (1)	1975	--	12,800,000	--	12,800,000	54.1%
Harrison (2)	1975	--	12,800,000	--	12,800,000	47.2%
Harrison (3)	1988	--	39,700,000	--	39,700,000	42.0%
Harrison (4)	1991	--	37,925,000	37,925,000	--	51.0%
Harrison (5)	2007	1991	42,465,000	--	42,465,000	39.2%
Harrison (6)	2011	1991	71,250,000	--	71,250,000	24.0%
Harrison (7)	2012	1991	19,000,000	--	19,000,000	34.0%
Jackson (1)	1974	1959	5,525,000	--	5,525,000	35.0%
Jackson (2)	2006	1959	39,380,000	--	39,380,000	25.1%
Jefferson (1)	1974	--	1,520,000	1,520,000	--	63.3%
Jefferson (2)	1989	1974	18,000,000	18,000,000	--	74.1%
Jefferson (3)	2000	1989	39,000,000	--	39,000,000	35.0%
Jefferson (4)	2004	1989	19,000,000	19,000,000	--	71.2%
Kanawha (1)	1976	1967	39,467,000	--	39,467,000	44.0%
Kanawha (2)	1989	1967	103,670,000	--	103,670,000	34.1%
Kanawha (3)	1992	1967	73,705,000	--	73,705,000	49.3%
Kanawha (4)	1995	1967	12,670,000	12,670,000	--	68.3%
Kanawha (5)	1997	1995	98,165,000	--	98,165,000	36.9%
Kanawha (6)	2000	1995	27,505,000	27,505,000	--	59.9%
Lewis (1)	1979	--	6,430,000	--	6,430,000	39.4%
Lewis (2)	2002	--	8,000,000	--	8,000,000	42.0%
Lewis (3)	2003	--	3,980,000	--	3,980,000	36.7%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Lincoln (1)	1976	1952	2,966,658	--	2,966,658	42.5%
Lincoln (2)	1976	1952	2,966,658	--	2,966,658	38.5%
Lincoln (3)	1978	1952	3,157,000	3,157,000	--	66.4%
Lincoln (4)	1991	1978	6,375,000	--	6,375,000	38.1%
Logan (1)	1983	1969	10,000,000	--	10,000,000	34.0%
Logan (2)	1991	1969	23,205,000	--	23,205,000	27.0%
Logan (3)	2003	1969	6,500,000	--	6,500,000	48.0%
Marion (1)	1975	--	12,800,000	--	12,800,000	52.5%
Marion (2)	1975	--	12,800,000	--	12,800,000	58.7%
Marion (3)	1976	--	13,475,000	--	13,475,000	46.7%
Marion (4)	1983	--	29,930,000	--	29,930,000	35.1%
Marion (5)	1988	--	32,100,000	--	32,100,000	45.0%
Marion (6)	1989	--	12,330,000	12,330,000	--	55.7%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Marion (10)	2002	1996	4,500,000	4,500,000	--	53.8%
Marion (11)	2008	2002	40,200,000	--	40,200,000	48.0%
Marion (12)	2010	2002	15,760,000	15,760,000	--	53.7%
Marion (13)	2012	2010	10,000,000	--	10,000,000	47.7%
Marshall (1)	1974	1965	4,350,000	4,350,000	--	75.2%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
Marshall (4)	2006	1974	27,900,000	27,900,000	--	51.0%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Mason (4)	1989	1950	18,700,000	--	18,700,000	43.0%
Mason (5)	1990	1950	16,300,000	--	16,300,000	32.0%
Mason (6)	1991	1950	16,300,000	--	16,300,000	42.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Mason (8)	2004	1950	12,000,000	12,000,000	-	55.0%
McDowell (1)	1974	1964	4,000,000	4,000,000	--	73.0%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (1)	1973	1938	3,354,000	3,354,000	--	79.0%
Mineral (2)	1990	1973	15,300,000	--	15,300,000	36.0%
Mineral (3)	1991	1973	7,500,000	--	7,500,000	48.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Mineral (5)	2004	1973	15,800,000	--	15,800,000	42.0%
Mineral (6)	2008	1973	15,800,000	--	15,800,000	47.9%
Mineral (7)	2008	1973	15,800,000	--	15,800,000	41.6%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Mingo (4)	1990	1984	13,000,000	--	13,000,000	33.0%
Mingo (5)	1990	1984	10,970,000	--	10,970,000	38.0%
Mingo (6)	1993	1984	27,000,000	--	27,000,000	29.8%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Monongalia (1)	1974	1952	7,500,000	--	7,500,000	57.1%
Monongalia (2)	1976	1952	6,995,000	6,995,000	--	66.8%
Monongalia (3)	1987	1976	29,525,000	--	29,525,000	48.0%
Monongalia (4)	1989	1976	32,500,000	32,500,000	--	62.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Monongalia (6)	2003	1989	50,000,000	50,000,000	--	73.2%
Monroe (1)	1975	1961	1,725,000	--	1,725,000	25.9%
Monroe (2)	1993	1961	3,177,915	--	3,177,915	39.3%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%
Morgan (1)	1972	1964	1,835,000	--	1,835,000	54.7%
Morgan (2)	1972	1964	1,595,000	--	1,595,000	54.8%
Morgan (3)	1974	1964	1,835,000	1,835,000	--	77.0%
Morgan (4)	1993	1974	7,500,000	--	7,500,000	32.4%
Nicholas (1)	1975	--	4,500,000	4,500,000	--	70.0%
Nicholas (2)	1988	1975	8,000,000	8,000,000	--	53.0%
Ohio (1)	1973	1940	14,235,000	14,235,000	--	68.4%
Ohio (2)	1986	1973	2,300,000	2,300,000	--	68.2%
Ohio (3)	1993	1986	14,800,000	14,800,000	--	77.5%
Pendleton	1979	--	1,800,000	--	1,800,000	38.8%
Pleasants (1)	1973	1959	1,800,000	1,800,000	--	60.7%
Pleasants (2)	2000	1973	15,000,000	--	15,000,000	28.0%
Pleasants (3)	2010	1973	18,050,000	18,050,000	--	60.0%
Pocahontas (1)	1976	1968	1,818,000	--	1,818,000	35.1%
Pocahontas (2)	1980	1968	3,280,000	--	3,280,000	37.5%
Pocahontas (3)	1980	1968	3,280,000	--	3,280,000	33.8%
Pocahontas (4)	1994	1968	400,000	--	400,000	25.0%
Preston (1)	1973	1947	4,965,000	--	4,965,000	46.6%
Preston (2)	1974	1947	5,320,000	--	5,320,000	57.3%
Preston (3)	1974	1947	5,320,000	--	5,320,000	49.2%
Preston (4)	1976	1947	6,140,000	--	6,140,000	47.1%
Preston (5)	1984	1947	10,735,000	--	10,735,000	35.1%
Preston (6)	1985	1947	11,690,000	--	11,690,000	45.3%
Preston (7)	1986	1947	15,690,000	--	15,690,000	38.5%
Preston (8)	1989	1947	8,850,000	8,850,000	--	55.0%
Preston (9)	2008	1989	49,995,000	--	49,995,000	49.7%
Preston (10)	2010	1989	39,600,000	39,600,000	--	53.0%
Putnam (1)	1974	1967	4,900,000	--	4,900,000	59.1%
Putnam (2)	1974	1967	4,900,000	--	4,900,000	48.0%
Putnam (3)	1976	1967	5,795,000	5,795,000	--	68.3%
Putnam (4)	1993	1976	39,500,000	--	39,500,000	27.1%
Putnam (5)	2001	1976	35,850,000	--	35,850,000	25.2%
Putnam (6)	2002	1976	20,500,000	--	20,500,000	46.5%
Putnam (7)	2009	1976	56,750,000	56,750,000	--	56.0%
Raleigh (1)	1973	1963	7,760,000	7,760,000	--	80.6%
Raleigh (2)	1980	1973	14,825,000	14,825,000	--	63.4%
Raleigh (3)	1991	1980	30,965,000	--	30,965,000	25.1%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Raleigh (4)	1998	1980	14,500,000	14,500,000	--	54.5%
Raleigh (5)	2004	1998	13,000,000	13,000,000	--	76.1%
Randolph (1)	1974	1951	3,580,000	3,580,000	--	64.4%
Randolph (2)	1996	1974	19,365,000	--	19,365,000	35.0%
Randolph (3)	1996	1974	19,365,500	--	19,365,500	36.9%
Randolph (4)	2012	1974	13,500,000	--	13,500,000	40.1%
Ritchie (1)	1973	--	1,972,000	--	1,972,000	47.0%
Ritchie (2)	1979	--	3,326,528	--	3,326,528	35.3%
Roane (1)	1976	1946	3,430,000	--	3,430,000	54.1%
Roane (2)	1977	1946	7,386,500	3,710,000	3,676,500	63.7%
Roane (3)	1994	1977	3,700,000	3,700,000	--	64.3%
Summers	1992	--	3,300,000	--	3,300,000	46.7%
Taylor (1)	1974	1968	939,000	--	939,000	25.4%
Taylor (2)	1976	1968	1,515,533	--	1,515,533	43.3%
Taylor (3)	1978	1968	3,000,000	--	3,000,000	45.7%
Taylor (4)	1987	1968	6,700,000	6,700,000	--	61.6%
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%
Taylor (7)	2002	2001	10,990,000	10,990,000	--	57.5%
Tucker (1)	1975	1938	1,285,000	1,285,000	--	60.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Tyler (1)	1973	--	1,855,000	1,855,000	--	83.3%
Tyler (2)	1990	1973	6,200,000	6,200,000	--	63.9%
Upshur (1)	1973	1956	3,552,000	3,552,000	--	70.6%
Upshur (2)	2011	1973	35,000,000	--	35,000,000	29.0%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wayne (2)	1985	--	14,300,000	14,300,000	--	53.0%
Wayne (3)	1999	1985	32,000,000	--	32,000,000	20.0%
Wayne (4)	2012	1985	33,100,000	--	33,100,000	29.0%
Webster (1)	1972	1953	1,535,000	1,535,000	--	75.9%
Wetzel (1)	1972	--	3,740,000	--	3,740,000	48.9%
Wetzel (2)	1974	--	4,955,000	4,955,000	--	72.5%
Wetzel (3)	1986	1974	8,900,000	8,900,000	--	61.5%
Wirt (1)	1975	1961	935,000	--	935,000	27.6%
Wirt (2)	1991	1961	1,500,000	1,500,000	--	56.0%
Wood (1)	1971	1964	8,995,000	8,995,000	--	61.4%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%
Wood (4)	1990	1984	9,995,000	9,995,000	--	56.8%
Wood (5)	1990	1990	12,550,000	--	12,550,000	31.2%
Wood (6)	1991	1990	7,637,000	--	7,637,000	36.3%
Wood (7)	2004	1990	35,000,000	35,000,000	--	67.2%

**COUNTY BOARDS OF EDUCATION
 BOND ELECTIONS ATTEMPTED SINCE 1971
 PRESENTED IN ALPHABETICAL ORDER
 AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Wyoming (1)	1975	1959	5,875,000	--	5,875,000	50.5%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Wyoming (4)	1992	1959	10,000,000	--	10,000,000	42.0%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%

NOTE: Percent of votes required for approval of bond levy changed from 60% to 50% by constitutional amendment adopted at the General Election on Nov. 2, 1982.

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**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Wood (1)	1971	1964	8,995,000	8,995,000	--	61.4%
Hardy (1)	1972	--	950,000	950,000	--	65.0%
Morgan (1)	1972	1964	1,835,000	--	1,835,000	54.7%
Morgan (2)	1972	1964	1,595,000	--	1,595,000	54.8%
Webster (1)	1972	1953	1,535,000	1,535,000	--	75.9%
Wetzel (1)	1972	--	3,740,000	--	3,740,000	48.9%
Fayette (1)	1973	1951	7,600,000	7,600,000	--	76.1%
Mineral (1)	1973	1938	3,354,000	3,354,000	--	79.0%
Ohio (1)	1973	1940	14,235,000	14,235,000	--	68.4%
Pleasants (1)	1973	1959	1,800,000	1,800,000	--	60.7%
Preston (1)	1973	1947	4,965,000	--	4,965,000	46.6%
Raleigh (1)	1973	1963	7,760,000	7,760,000	--	80.6%
Ritchie (1)	1973	--	1,972,000	--	1,972,000	47.0%
Tyler (1)	1973	--	1,855,000	1,855,000	--	83.3%
Upshur (1)	1973	1956	3,552,000	3,552,000	--	70.6%
Berkeley (1)	1974	--	3,560,000	3,560,000	--	69.2%
Gilmer (1)	1974	1955	1,825,000	--	1,825,000	33.0%
Gilmer (2)	1974	1955	2,125,000	--	2,125,000	48.0%
Jackson (1)	1974	1959	5,525,000	--	5,525,000	35.0%
Jefferson (1)	1974	--	1,520,000	1,520,000	--	63.3%
Marshall (1)	1974	1965	4,350,000	4,350,000	--	75.2%
McDowell (1)	1974	1964	4,000,000	4,000,000	--	73.0%
Monongalia (1)	1974	1952	7,500,000	--	7,500,000	57.1%
Morgan (3)	1974	1964	1,835,000	1,835,000	--	77.0%
Preston (2)	1974	1947	5,320,000	--	5,320,000	57.3%
Preston (3)	1974	1947	5,320,000	--	5,320,000	49.2%
Putnam (1)	1974	1967	4,900,000	--	4,900,000	59.1%
Putnam (2)	1974	1967	4,900,000	--	4,900,000	48.0%
Randolph (1)	1974	1951	3,580,000	3,580,000	--	64.4%
Taylor (1)	1974	1968	939,000	--	939,000	25.4%
Wetzel (2)	1974	--	4,955,000	4,955,000	--	72.5%
Calhoun (1)	1975	1949	2,100,000	--	2,100,000	32.0%
Calhoun (2)	1975	1949	2,100,000	--	2,100,000	32.5%
Gilmer (3)	1975	1955	2,125,000	--	2,125,000	50.0%
Harrison (1)	1975	--	12,800,000	--	12,800,000	54.1%
Harrison (2)	1975	--	12,800,000	--	12,800,000	47.2%
Marion (1)	1975	--	12,800,000	--	12,800,000	52.5%
Marion (2)	1975	--	12,800,000	--	12,800,000	58.7%
Monroe (1)	1975	1961	1,725,000	--	1,725,000	25.9%
Nicholas (1)	1975	--	4,500,000	4,500,000	--	70.0%
Tucker (1)	1975	1938	1,285,000	1,285,000	--	60.3%
Wirt (1)	1975	1961	935,000	--	935,000	27.6%
Wyoming (1)	1975	1959	5,875,000	--	5,875,000	50.5%
Gilmer (4)	1976	1955	2,459,000	--	2,459,000	53.6%
Gilmer (5)	1976	1955	2,459,000	--	2,459,000	51.6%
Kanawha (1)	1976	1967	39,467,000	--	39,467,000	44.0%
Lincoln (1)	1976	1952	2,966,658	--	2,966,658	42.5%
Lincoln (2)	1976	1952	2,966,658	--	2,966,658	38.5%
Marion (3)	1976	--	13,475,000	--	13,475,000	46.7%
Monongalia (2)	1976	1952	6,995,000	6,995,000	--	66.8%
Pocahontas (1)	1976	1968	1,818,000	--	1,818,000	35.1%
Preston (4)	1976	1947	6,140,000	--	6,140,000	47.1%
Putnam (3)	1976	1967	5,795,000	5,795,000	--	68.3%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
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AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Roane (1)	1976	1946	3,430,000	--	3,430,000	54.1%
Taylor (2)	1976	1968	1,515,533	--	1,515,533	43.3%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%
Boone (1)	1977	--	6,745,000	6,745,000	--	81.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Hardy (2)	1977	1972	2,430,000	2,430,000	--	68.1%
Roane (2)	1977	1946	7,386,500	3,710,000	3,676,500	63.7%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Hancock (1)	1978	1961	13,885,000	--	13,885,000	47.6%
Lincoln (3)	1978	1952	3,157,000	3,157,000	--	66.4%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Taylor (3)	1978	1968	3,000,000	--	3,000,000	45.7%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Lewis (1)	1979	--	6,430,000	--	6,430,000	39.4%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Pendleton	1979	--	1,800,000	--	1,800,000	38.8%
Ritchie (2)	1979	--	3,326,528	--	3,326,528	35.3%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Hancock (2)	1980	1961	13,885,000	13,885,000	--	64.6%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Pocahontas (2)	1980	1968	3,280,000	--	3,280,000	37.5%
Pocahontas (3)	1980	1968	3,280,000	--	3,280,000	33.8%
Raleigh (2)	1980	1973	14,825,000	14,825,000	--	63.4%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Logan (1)	1983	1969	10,000,000	--	10,000,000	34.0%
Marion (4)	1983	--	29,930,000	--	29,930,000	35.1%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Preston (5)	1984	1947	10,735,000	--	10,735,000	35.1%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%
Preston (6)	1985	1947	11,690,000	--	11,690,000	45.3%
Wayne (2)	1985	--	14,300,000	14,300,000	--	53.0%
Ohio (2)	1986	1973	2,300,000	2,300,000	--	68.2%
Preston (7)	1986	1947	15,690,000	--	15,690,000	38.5%
Wetzel (3)	1986	1974	8,900,000	8,900,000	--	61.5%

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County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Berkeley (4)	1987	1974	10,960,000	10,960,000	--	66.0%
Taylor (4)	1987	1968	6,700,000	6,700,000	--	61.6%
Hampshire (1)	1988	1962	8,680,000	--	8,680,000	49.0%
Harrison (3)	1988	--	39,700,000	--	39,700,000	42.0%
Marion (5)	1988	--	32,100,000	--	32,100,000	45.0%
Nicholas (2)	1988	1975	8,000,000	8,000,000	--	53.0%
Hampshire (2)	1989	1962	8,680,000	--	8,680,000	23.0%
Jefferson (2)	1989	1974	18,000,000	18,000,000	--	74.1%
Kanawha (2)	1989	1967	103,670,000	--	103,670,000	34.1%
Marion (6)	1989	--	12,330,000	12,330,000	--	55.7%
Mason (4)	1989	1950	18,700,000	--	18,700,000	43.0%
Monongalia (4)	1989	1976	32,500,000	32,500,000	--	62.0%
Preston (8)	1989	1947	8,850,000	8,850,000	--	55.0%
Cabell (2)	1990	1938	45,000,000	45,000,000	--	57.2%
Calhoun (3)	1990	1949	5,375,000	--	5,375,000	40.1%
Calhoun (4)	1990	1949	5,375,000	--	5,375,000	37.1%
Mason (5)	1990	1950	16,300,000	--	16,300,000	32.0%
Mineral (2)	1990	1973	15,300,000	--	15,300,000	36.0%
Mingo (4)	1990	1984	13,000,000	--	13,000,000	33.0%
Mingo (5)	1990	1984	10,970,000	--	10,970,000	38.0%
Tyler (2)	1990	1973	6,200,000	6,200,000	--	63.9%
Wood (4)	1990	1984	9,995,000	9,995,000	--	56.8%
Wood (5)	1990	1990	12,550,000	--	12,550,000	31.2%
Greenbrier (2)	1991	1966	20,200,000	--	20,200,000	26.0%
Harrison (4)	1991	--	37,925,000	37,925,000	--	51.0%
Lincoln (4)	1991	1978	6,375,000	--	6,375,000	38.1%
Logan (2)	1991	1969	23,205,000	--	23,205,000	27.0%
Mason (6)	1991	1950	16,300,000	--	16,300,000	42.0%
Mineral (3)	1991	1973	7,500,000	--	7,500,000	48.0%
Raleigh (3)	1991	1980	30,965,000	--	30,965,000	25.1%
Wirt (2)	1991	1961	1,500,000	1,500,000	--	56.0%
Wood (6)	1991	1990	7,637,000	--	7,637,000	36.3%
Hardy (3)	1992	1977	8,000,000	--	8,000,000	32.0%
Kanawha (3)	1992	1967	73,705,000	--	73,705,000	49.3%
Summers	1992	--	3,300,000	--	3,300,000	46.7%
Wyoming (4)	1992	1959	10,000,000	--	10,000,000	42.0%
Berkeley (5)	1993	1987	42,200,000	--	42,200,000	35.7%
Mingo (6)	1993	1984	27,000,000	--	27,000,000	29.8%
Monroe (2)	1993	1961	3,177,915	--	3,177,915	39.3%
Morgan (4)	1993	1974	7,500,000	--	7,500,000	32.4%
Ohio (3)	1993	1986	14,800,000	14,800,000	--	77.5%
Putnam (4)	1993	1976	39,500,000	--	39,500,000	27.1%
Hardy (4)	1994	1977	3,700,000	3,700,000	--	61.5%
Pocahontas (4)	1994	1968	400,000	--	400,000	25.0%
Roane (3)	1994	1977	3,700,000	3,700,000	--	64.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Kanawha (4)	1995	1967	12,670,000	12,670,000	--	68.3%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%

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County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Hancock (3)	1996	1980	12,800,000	--	12,800,000	35.0%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Randolph (2)	1996	1974	19,365,000	--	19,365,000	35.0%
Randolph (3)	1996	1974	19,365,500	--	19,365,500	36.9%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%
Hampshire (3)	1997	1962	11,060,000	--	11,060,000	43.8%
Hancock (4)	1997	1980	12,500,000	--	12,500,000	27.9%
Kanawha (5)	1997	1995	98,165,000	--	98,165,000	36.9%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Hampshire (4)	1998	1962	3,740,000	3,740,000	--	55.1%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Raleigh (4)	1998	1980	14,500,000	14,500,000	--	54.5%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Wayne (3)	1999	1985	32,000,000	--	32,000,000	20.0%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Jefferson (3)	2000	1989	39,000,000	--	39,000,000	35.0%
Kanawha (6)	2000	1995	27,505,000	27,505,000	--	59.9%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Pleasants (2)	2000	1973	15,000,000	--	15,000,000	28.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Putnam (5)	2001	1976	35,850,000	--	35,850,000	25.2%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%
Hardy (5)	2002	1994	11,970,000	--	11,970,000	46.0%
Lewis (2)	2002	--	8,000,000	--	8,000,000	42.0%
Marion (10)	2002	1996	4,500,000	4,500,000	--	53.8%
Putnam (6)	2002	1976	20,500,000	--	20,500,000	46.5%
Taylor (7)	2002	2001	10,990,000	10,990,000	--	57.5%
Braxton (4)	2003	1965	7,200,000	--	7,200,000	42.7%
Doddridge (2)	2003	1940	8,900,000	8,900,000	--	61.5%
Hardy (6)	2003	1994	11,970,000	--	11,970,000	46.0%
Lewis (3)	2003	--	3,980,000	--	3,980,000	36.7%
Logan (3)	2003	1969	6,500,000	--	6,500,000	48.0%
Monongalia (6)	2003	1989	50,000,000	50,000,000	--	73.2%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2012**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Jefferson (4)	2004	1989	19,000,000	19,000,000		71.2%
Mason (8)	2004	1950	12,000,000	12,000,000	-	55.0%
Mineral (5)	2004	1973	15,800,000	--	15,800,000	42.0%
Raleigh (5)	2004	1998	13,000,000	13,000,000	--	76.1%
Wood (7)	2004	1990	35,000,000	35,000,000	--	67.2%
Greenbrier (5)	2005	2001	12,500,000	--	12,500,000	25.8%
Hancock (5)	2005	1980	34,000,000	--	34,000,000	28.0%
Cabell (3)	2006	1990	60,455,000	60,455,000	--	55.4%
Jackson (2)	2006	1959	39,380,000	--	39,380,000	25.1%
Marshall (4)	2006	1974	27,900,000	27,900,000	--	51.0%
Harrison (5)	2007	1991	42,465,000	--	42,465,000	39.2%
Braxton (5)	2008	1965	16,100,000	16,100,000		52.0%
Grant (2)	2008	1996	2,495,500	--	2,495,500	42.0%
Greenbrier (6)	2008	2001	37,745,000	37,745,000		50.8%
Marion (11)	2008	2002	40,200,000	--	40,200,000	48.0%
Mineral (6)	2008	1973	15,800,000	--	15,800,000	47.9%
Mineral (7)	2008	1973	15,800,000	--	15,800,000	41.6%
Preston (9)	2008	1989	49,995,000	--	49,995,000	49.7%
Berkeley (8)	2009	2001	51,500,000	51,500,000	--	63.6%
Fayette (3)	2009	1973	49,000,000	--	49,000,000	22.6%
Putnam (7)	2009	1976	56,750,000	56,750,000	--	56.0%
Gilmer (6)	2010	1955	11,915,000	--	11,915,000	37.3%
Hancock (6)	2010	1980	37,000,000	37,000,000	--	51.0%
Hancock (7)	2010	1980	39,600,000	39,600,000	--	53.1%
Marion (12)	2010	2002	15,760,000	15,760,000	--	53.7%
Pleasants (3)	2010	1973	18,050,000	18,050,000	--	60.0%
Preston (10)	2010	1989	39,600,000	39,600,000	--	53.0%
Boone (2)	2011	1977	45,160,000	--	45,160,000	26.1%
Calhoun (6)	2011	1996	3,560,000	3,560,000	--	67.0%
Harrison (6)	2011	1991	71,250,000	--	71,250,000	24.0%
Upshur (2)	2011	1973	35,000,000	--	35,000,000	29.0%
Barbour (6)	2012	2000	5,480,000	--	5,480,000	37.3%
Harrison (7)	2012	1991	19,000,000	--	19,000,000	34.0%
Marion (13)	2012	2010	10,000,000	--	10,000,000	47.7%
Randolph (4)	2012	1974	13,500,000	--	13,500,000	40.1%
Wayne (4)	2012	1985	33,100,000	--	33,100,000	29.0%

NOTE: Percent of votes required for approval of bond levy changed from 60% to 50% by amendment to the State Constitution (Article 10, Section 10), adopted at the General Election on Nov. 2, 1982.

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Bonds 12

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**PUBLIC SCHOOL
SUPPORT PROGRAM**

**STATE OF WEST VIRGINIA
ABBREVIATED SUMMARY OF THE
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

The Public School Support Program (PSSP) is a plan of financial support for the public schools in the State of West Virginia that specifies statutorily the responsibilities of both the State and the fifty-five county school districts. The State's responsibility for the basic program allowance is the total of the allowances calculated under Steps 1 through 7, less the aggregate amount calculated as the school districts' local share.

The PSSP provides allowances for personnel salaries (Steps 1, 2, and 5), employee benefit costs (Step 3), transportation operating costs (Step 4), general operating costs, substitute costs and allowances for faculty senates (Step 6), and improvement of instructional programs, increase in technology funding, and advanced placement programs (Step 7). Additional allowances are provided for alternative education, increased enrollment over the previous year, and other programs.

The PSSP divides the school districts into four separate categories based on student population density and provides funding for a specified number of professional educators, professional student support personnel (nurses and counselors), and service personnel to each district based on the district's student enrollment, with the districts with lower student population densities being funded at higher personnel ratios. Funding for student transportation operating costs is also based on these four categories, with the districts with lower student population densities receiving a higher allowance.

The allowances for salaries are based on the state basic salary schedules included in Code and state equity funding. Equity funding was started in 1984 to ensure equity among the salaries paid by the various school districts through the state and is determined by computing the difference between each district's county supplement schedule in place in 1984 and state required equity.

Each school district's local share is subtracted from that district's total PSSP allowance to arrive at the state aid that the district is entitled to receive. Local share is a computation of a district's projected regular levy property tax collections for the year. School districts are authorized to levy an excess levy if approved by at least a majority of the voters, and 43 of the 55 districts have such levies in place for the current year, however, the projected tax collections from the excess levies are not included in determining the local share amount.

Local share is computed by multiplying the taxable assessed valuation of all property in the district for the current fiscal year as certified by the county assessor by 90% of the regular levy rates for the year as set by the Legislature and then deducting five percent (5%) as an allowance for discounts, exonerations, delinquencies, with other allowances also deducted.

As a result of this equalization process, West Virginia is consistently ranked near the top regarding the equability of its state aid funding formula. For example, Education Week in its 2009 edition of *Quality Counts* reported that the difference in per pupil expenditures between the district with the highest per pupil expenditures and the district with the lowest per pupil expenditures was the smallest in the nation.

Comprehensive changes were made to the Public School Support Program beginning with the 2008-09 year, with the increased allowances between the old and revised provisions being phased-in over a five year period, and a hold harmless provision included for the districts that are projected to receive less state aid as a result of implementing these revisions during the five year phase-in period.

The changes included: Eliminated adjusted enrollment as a funding ratio; divided the districts into four groups based on student net enrolment per square mile and increased the funding limits for the more sparse districts; funds the districts with student net enrollments of less than 1,400 at a base determined by computing the district's enrollment difference between its actual enrollment and 1,400, and further adjusting the difference by the percent that the district's student population density is to the district with the lowest density; created the personnel classification of Professional Student Support Personnel (SSP) for school counselors and school nurses and funds this category under a separate step of the formula (Step 5); uses the same four groups created for personnel to determine the allowance for student transportation operating costs; and added a few other allowances.

A brief description of each step, and the amounts appropriated for each step for the 2011-12 year, are:

Description	Appropriation
1. Professional Educators - Allowance to pay the annual state minimum salary and supplemental equity for professional educators (PE), limited to the following applicable funding limits per each 1,000 students in net enrollment, based on the district's student population density. The funding limits for the 2011-12 year were: Sparse – 72.70, Low – 72.55, Medium – 72.40, or High - 72.25.	\$ 881,179,854
2. Service Personnel - Allowance to pay the annual state minimum salary and supplemental equity for service personnel (SP), limited to the following applicable funding limits per each 1,000 students in net enrollment, based on the district's student population density. The funding limits for the 2011-12 year were: Sparse – 45.83, Low – 45.25, Medium – 44.68, or High – 44.12.	290,154,327
3. Fixed charges - Allowance for the district's share of contributions for social security, unemployment compensation and workers' compensation on the salaries determined in steps 1, 2 and 5 (8.80%).	105,790,735
4. Transportation - Allowance for student transportation operating costs. (a) Allowance for operating costs based on the actual maintenance, operations and contracted services multiplied by the appropriate percentage based on the county's population density (b) an additional 10% allowance of the actual expenditures for maintenance, operations and contracted services for the portion of the bus fleet that uses alternative fuels (c) an additional 10% allowance of actual expenditures for operations, maintenance and contracted services for the portion of the bus fleet used to transport students to and from multi-county centers (d) 100% of insurance premium costs; and (e) aid paid to students in lieu of transportation, based on state average rate. Allowance for bus replacement based on 8.33% of the current replacement value of the bus fleet, plus the remaining value for buses purchased after July 1999 with 180,000 miles. Districts with increased net enrollments able to apply for funding for additional buses. Each district's allowance is limited to 1/3 above the state average allowance on a per mile basis, exclusive of the allowance for additional buses.	73,044,656
5. Professional Student Support Services - Allowance to pay the annual state minimum salary and supplemental equity for professional student support personnel (counselors and school nurses) employed.	30,833,273
6. Allowance for Other Current Expenses, Substitute Employee Salaries and Faculty Senates - Allowance determined as follows: (a) 10% of the allowance for steps 1, 2 and 5 for current expense distributed to each school district proportionally on the basis of the average of each school district's average daily attendance and net enrollment; (b) & (c) 2.5% of steps 1 & 5 and step 2 for substitutes distributed on the basis of the number of personnel allowed for funding; and (d) \$200 per professional instructional personnel and professional student support personnel employed for faculty senates.	154,221,542
7. Improvement of Instructional Programs - Step 7a is the allowance for the improvement of instructional programs; the amount appropriated is to be the amount appropriated the preceding year plus 15% of the growth in local share; distributed to each school district is made on the following basis: \$150,000 equally with the balance distributed proportionally on the basis of the average of each school district's average daily attendance and net enrollment. Step 7b is the allowance for the 21 st Century Strategic Technology Learning Plan. The amount appropriated is the amount appropriated the preceding year plus 15% of the growth in local share. Step 7c is the allowance for advanced placement, dual credit and international baccalaureate programs. It is based on one percent of the state average per pupil state aid multiplied by the number of students enrolled in such classes in each district.	44,369,840
8. Total Basic Foundation Allowance - The total of the seven preceding allowances.	1,579,594,227
9. Local Share - Computation of each district's projected regular levy net property tax collections for the year, determined by multiplying the current assessed valuation of all taxable property in the county from the March 3 rd Certificates of Valuation completed by the county assessor, exclusive of the increased valuation for Tax Increment Financing (TIF) projects, by 90% of the regular levy rates as set by the Legislature and then deducting: (a) an allowance of 5% for discounts, exonerations and delinquencies; (b) the amount paid to the Assessor's Valuation Fund; and (c) the amount required to fund the Growth Counties Facilities Fund. Excess levies are not included in the local share calculation.	(380,935,952)
10. State Aid Allowance for County School Districts - The State's share of the Public School Support Program for school districts.	\$ 1,198,658,275

In addition, the following additional amounts were appropriated under the Public School Support Program for county boards of education for the 2011-12 year:

• State Teachers= Retirement System:	
o Normal Cost	61,212,021
o Actuarial Accrued Liability (From General Fund)	340,495,708
o Actuarial Accrued Liability (From Excess Lottery Fund) Note (1)	<u>47,139,292</u>
o Sub-total Teachers' Retirement System - PSSP	448,847,021
• Public Employees Insurance Agency	224,672,696
• School Building Authority for debt service on bonds issued prior to Jan. 1, 1994	<u>23,298,475</u>
Basic State Aid (Including PEIA, Retirement and Debt Service for SBA)	<u>\$1,895,476,467</u>

In addition to the previously discussed allowances, the following amounts were appropriated for other allowances under the PSSP for the 2011-12 year:

• 34/1,000 waiver	\$ 80,000
• Allowance for increased enrollment	7,280,000
• Allowance for safe schools (Alternative education programs)	4,350,951
• Low Student Enrollment Allowance	200,000
• State Teacher of the Year	44,704
• School Nurse Funding	292,267
• Regional Education Service Agencies (RESAs)	<u>3,990,000</u>
Total other allowance under the Public School Support Program	<u>16,237,922</u>

Total State Aid Appropriated under the PSSP – 2011-12 Year **\$1,911,714,389**

In addition, the following appropriation was made directly to the Teachers' Retirement System for the 2011-12 year from the savings realized by closing the Teachers' Defined Contribution (TDC) Plan in 2005:

• Teachers' Retirement Savings Realized (Direct from Excess Lottery – Acct. 7208)	\$ <u>34,216,000</u>
• Total appropriation for the Teachers' Retirement System – 2011-12	<u>\$ 483,063,021</u>

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**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,407,904	34,859	7,442,763	686,144	8,128,907
Berkeley	49,836,236	196,025	50,032,261	1,875,667	51,907,928
Boone	13,404,583	77,218	13,481,801	345,553	13,827,354
Braxton	6,728,504	39,338	6,767,842	622,310	7,390,152
Brooke	10,456,870	46,909	10,503,779	371,267	10,875,046
Cabell	37,260,668	141,297	37,401,965	1,803,640	39,205,605
Calhoun	3,651,106	20,838	3,671,944	323,142	3,995,086
Clay	6,109,998	16,061	6,126,059	510,792	6,636,851
Doddridge	3,653,160	19,611	3,672,771	200,964	3,873,735
Fayette	20,085,912	111,045	20,196,957	1,025,929	21,222,887
Gilmer	2,956,176	22,044	2,978,220	263,835	3,242,055
Grant	5,688,901	25,570	5,714,471	518,999	6,233,470
Greenbrier	15,488,102	64,305	15,552,407	1,035,120	16,587,527
Hampshire	10,332,651	44,377	10,377,028	943,799	11,320,828
Hancock	12,924,604	58,780	12,983,384	43,375	13,026,760
Hardy	6,786,735	32,509	6,819,244	628,309	7,447,553
Harrison	34,010,959	141,297	34,152,256	1,195,760	35,348,016
Jackson	15,537,020	73,653	15,610,673	558,791	16,169,463
Jefferson	24,205,268	94,657	24,299,925	993,089	25,293,014
Kanawha	83,918,682	407,658	84,326,340	1,971,496	86,297,836
Lewis	7,825,529	34,577	7,860,106	579,555	8,439,661
Lincoln	10,949,492	53,773	11,003,265	789,200	11,792,465
Logan	18,733,883	108,312	18,842,195	1,060,622	19,902,817
Marion	24,298,960	115,925	24,414,885	776,314	25,191,199
Marshall	14,470,401	63,271	14,533,672	815	14,534,488
Mason	12,898,105	54,763	12,952,868	549,848	13,502,715
McDowell	10,924,080	52,831	10,976,911	669,676	11,646,587
Mercer	28,385,741	122,819	28,508,560	1,592,717	30,101,277
Mineral	13,412,027	68,845	13,480,872	780,698	14,261,570
Mingo	13,190,330	83,614	13,273,944	760,072	14,034,016
Monongalia	32,038,580	117,647	32,156,227	1,283,088	33,439,315
Monroe	5,555,699	20,915	5,576,614	508,100	6,084,714
Morgan	6,959,910	39,154	6,999,064	302,726	7,301,791
Nicholas	12,393,283	56,411	12,449,694	850,685	13,300,379
Ohio	15,985,802	68,689	16,054,491	149,143	16,203,634
Pendleton	3,836,420	16,468	3,852,888	355,327	4,208,215
Pleasants	4,257,112	26,573	4,283,685	29,197	4,312,882
Pocahontas	3,996,490	20,377	4,016,867	366,892	4,383,759
Preston	13,906,337	57,755	13,964,092	1,289,188	15,253,280
Putnam	28,978,901	112,281	29,091,182	212,790	29,303,972
Raleigh	36,209,117	153,445	36,362,562	1,619,291	37,981,852
Randolph	13,320,951	67,589	13,388,540	1,239,533	14,628,073
Ritchie	4,641,316	28,635	4,669,951	424,108	5,094,059
Roane	7,169,163	30,152	7,199,315	624,588	7,823,903
Summers	4,590,888	20,380	4,611,268	424,855	5,036,124
Taylor	7,268,353	29,764	7,298,117	556,057	7,854,174
Tucker	3,614,504	15,728	3,630,232	333,960	3,964,192
Tyler	4,285,490	19,102	4,304,592	258,922	4,563,514
Upshur	11,957,108	53,542	12,010,650	1,104,625	13,115,275
Wayne	21,485,663	104,136	21,589,799	1,247,338	22,837,137
Webster	4,445,167	23,015	4,468,182	409,641	4,877,823
Wetzel	8,694,901	41,543	8,736,444	443,118	9,179,561
Wirt	3,044,098	12,560	3,056,658	175,382	3,232,040
Wood	40,314,442	165,988	40,480,430	1,471,155	41,951,585
Wyoming	12,967,956	67,386	13,035,342	739,100	13,774,442
State	837,450,239	3,796,016	841,246,255	39,896,307	881,142,562

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,463,874	170,289	2,634,163
Berkeley	16,570,592	580,738	17,151,330
Boone	4,509,950	142,748	4,652,698
Braxton	2,254,246	153,889	2,408,135
Brooke	3,385,819	187,929	3,573,748
Cabell	12,605,691	570,521	13,176,212
Calhoun	1,238,821	79,900	1,318,721
Clay	2,058,602	142,349	2,200,951
Doddridge	1,250,989	35,301	1,286,290
Fayette	6,651,517	187,845	6,839,362
Gilmer	1,101,836	73,869	1,175,705
Grant	1,979,516	133,775	2,113,291
Greenbrier	5,169,097	259,696	5,428,793
Hampshire	3,563,038	246,708	3,809,745
Hancock	4,302,280	4,972	4,307,252
Hardy	2,263,345	157,339	2,420,684
Harrison	11,006,540	108,603	11,115,143
Jackson	5,293,362	179,786	5,473,148
Jefferson	8,070,707	485,876	8,556,583
Kanawha	27,602,954	1,367,251	28,970,205
Lewis	2,521,420	129,791	2,651,211
Lincoln	3,751,658	211,181	3,962,840
Logan	6,329,778	397,504	6,727,282
Marion	7,859,373	-	7,859,373
Marshall	4,584,680	31,749	4,616,429
Mason	4,366,613	215,194	4,581,808
McDowell	3,722,729	107,881	3,830,610
Mercer	9,400,180	388,527	9,788,707
Mineral	4,385,917	273,408	4,659,325
Mingo	4,493,906	248,290	4,742,196
Monongalia	10,473,456	512,877	10,986,333
Monroe	1,892,874	133,205	2,026,079
Morgan	2,514,743	115,400	2,630,143
Nicholas	4,033,766	252,549	4,286,315
Ohio	5,329,239	169,006	5,498,245
Pendleton	1,339,705	88,407	1,428,111
Pleasants	1,354,287	-	1,354,287
Pocahontas	1,476,358	94,241	1,570,599
Preston	4,639,177	315,094	4,954,270
Putnam	9,282,461	135,741	9,418,202
Raleigh	11,973,463	416,469	12,389,932
Randolph	4,233,098	298,145	4,531,244
Ritchie	1,543,272	106,845	1,650,117
Roane	2,449,226	169,617	2,618,843
Summers	1,567,775	106,797	1,674,572
Taylor	2,374,972	139,802	2,514,774
Tucker	1,243,037	82,804	1,325,841
Tyler	1,393,389	64,805	1,458,194
Upshur	3,879,736	266,941	4,146,677
Wayne	7,079,597	304,479	7,384,076
Webster	1,541,389	104,570	1,645,958
Wetzel	2,795,521	147,255	2,942,776
Wirt	1,125,589	26,112	1,151,701
Wood	13,381,106	740,383	14,121,490
Wyoming	4,239,002	253,523	4,492,525
State	277,915,268	12,317,979	290,233,247

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 3 Allowance for Fixed Charges 8.80% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	973,433	464,933	211,039	-	675,972
Berkeley	6,250,318	2,921,576	1,252,519	419,210	4,593,305
Boone	1,656,115	808,244	336,689	-	1,144,933
Braxton	878,411	416,545	227,949	-	644,494
Brooke	1,300,505	646,715	222,276	-	868,991
Cabell	4,714,671	1,625,977	746,702	247,257	2,619,936
Calhoun	478,467	313,734	124,134	-	437,868
Clay	791,363	671,556	242,345	66,330	980,231
Doddridge	463,674	323,678	145,741	-	469,419
Fayette	2,531,457	1,126,347	494,673	167,684	1,788,704
Gilmer	399,059	154,646	94,835	83,842	333,323
Grant	750,452	297,878	173,412	-	471,290
Greenbrier	1,998,395	877,310	487,367	-	1,364,677
Hampshire	1,365,495	675,559	384,520	-	1,060,079
Hancock	1,558,480	783,013	277,462	-	1,060,475
Hardy	889,588	427,528	200,765	-	628,293
Harrison	4,189,843	1,445,534	694,059	-	2,139,593
Jackson	1,958,799	705,114	392,503	-	1,097,617
Jefferson	3,054,384	1,367,890	625,312	419,210	2,412,412
Kanawha	10,528,789	3,709,254	1,258,619	-	4,967,873
Lewis	1,000,268	432,019	249,466	-	681,485
Lincoln	1,410,871	1,021,889	329,684	83,842	1,435,415
Logan	2,387,393	1,383,306	489,089	83,842	1,956,237
Marion	2,979,378	1,345,632	601,814	-	1,947,446
Marshall	1,735,643	799,435	475,962	-	1,275,397
Mason	1,623,574	759,274	404,212	83,842	1,247,328
McDowell	1,399,905	861,788	355,971	-	1,217,759
Mercer	3,591,975	1,531,684	597,589	182,463	2,311,736
Mineral	1,716,784	1,089,229	427,653	-	1,516,882
Mingo	1,682,941	833,022	367,097	-	1,200,119
Monongalia	4,006,516	1,854,066	677,988	251,526	2,783,580
Monroe	732,053	314,683	239,338	-	554,021
Morgan	894,650	566,306	228,459	-	794,765
Nicholas	1,583,889	898,227	397,645	83,842	1,379,714
Ohio	1,956,829	803,538	272,098	-	1,075,636
Pendleton	505,531	324,717	142,891	-	467,608
Pleasants	512,485	224,658	112,871	-	337,529
Pocahontas	538,864	331,245	138,912	-	470,157
Preston	1,816,795	944,054	506,121	-	1,450,175
Putnam	3,492,998	1,519,378	598,015	299,529	2,416,922
Raleigh	4,564,043	2,638,158	839,726	82,419	3,560,303
Randolph	1,735,321	740,399	339,904	-	1,080,303
Ritchie	593,487	315,482	144,322	-	459,804
Roane	935,792	547,939	295,347	-	843,286
Summers	612,118	277,457	172,015	83,842	533,314
Taylor	934,857	390,901	223,242	-	614,143
Tucker	474,950	303,308	98,418	-	401,726
Tyler	544,296	352,248	183,310	-	535,558
Upshur	1,557,158	656,061	346,608	-	1,002,669
Wayne	2,710,184	1,663,509	646,879	-	2,310,388
Webster	586,211	431,915	138,757	-	570,672
Wetzel	1,090,387	662,333	195,209	-	857,542
Wirt	398,030	166,637	96,263	77,957	340,857
Wood	5,065,437	1,672,976	686,041	-	2,359,017
Wyoming	1,633,484	818,620	393,216	83,842	1,295,678
State	105,736,794	49,239,124	21,005,053	2,800,479	73,044,656

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance for Professional Student Support Personnel (WVC 18-9A-8)
Barbour	287,714	22,047	309,761
Berkeley	1,900,079	78,105	1,978,184
Boone	343,954	6,576	350,529
Braxton	182,940	11,817	194,757
Brooke	331,325	9,444	340,769
Cabell	1,153,421	51,664	1,205,085
Calhoun	127,789	6,626	134,415
Clay	157,296	8,753	166,049
Doddridge	117,322	2,776	120,097
Fayette	680,593	34,812	715,405
Gilmer	121,965	6,122	128,087
Grant	180,810	11,385	192,195
Greenbrier	662,045	41,756	703,801
Hampshire	368,822	28,696	397,518
Hancock	386,431	656	387,087
Hardy	235,576	16,233	251,809
Harrison	1,118,890	40,898	1,159,788
Jackson	607,530	20,034	627,564
Jefferson	835,838	34,568	870,406
Kanawha	4,283,345	105,039	4,388,384
Lewis	270,648	16,258	286,906
Lincoln	273,044	15,373	288,417
Logan	489,522	20,944	510,466
Marion	796,391	20,700	817,091
Marshall	583,278	111	583,389
Mason	364,443	11,829	376,273
McDowell	421,488	20,415	441,902
Mercer	894,517	44,495	939,012
Mineral	567,181	31,934	599,115
Mingo	344,756	14,460	359,216
Monongalia	1,071,842	42,203	1,114,045
Monroe	205,274	13,807	219,081
Morgan	237,600	8,034	245,633
Nicholas	399,686	23,454	423,140
Ohio	542,876	3,036	545,913
Pendleton	113,796	5,635	119,431
Pleasants	167,315	301	167,617
Pocahontas	169,577	10,623	180,200
Preston	415,150	33,785	448,935
Putnam	977,059	5,016	982,075
Raleigh	1,433,152	70,283	1,503,435
Randolph	526,742	44,594	571,336
Ritchie	55,475	-	55,475
Roane	191,034	11,318	202,352
Summers	238,873	17,415	256,289
Taylor	250,851	14,668	265,519
Tucker	113,034	5,192	118,226
Tyler	167,962	6,606	174,569
Upshur	411,194	32,921	444,114
Wayne	559,470	27,953	587,423
Webster	141,409	7,396	148,805
Wetzel	268,045	11,470	279,515
Wirt	144,622	5,800	150,422
Wood	1,447,440	52,366	1,499,806
Wyoming	293,319	13,127	306,445
State	29,631,746	1,201,528	30,833,275

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC 18-9A-9(1))	Allowance for Prof. Personnel Substitute Costs (WVC 18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Allowance for Faculty Senates (WVC 18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,069,470	199,942	64,798	32,926	1,367,137
Berkeley	7,498,598	1,425,629	447,980	257,510	9,629,717
Boone	1,978,158	367,225	118,797	75,100	2,539,281
Braxton	955,850	179,427	58,558	34,036	1,227,872
Brooke	1,448,759	271,871	85,587	49,758	1,855,975
Cabell	5,365,236	1,018,273	323,513	180,120	6,887,142
Calhoun	482,068	103,248	32,545	16,400	634,261
Clay	871,716	166,054	54,166	28,608	1,120,545
Doddridge	498,057	98,897	32,149	19,200	648,303
Fayette	2,876,488	543,978	175,239	100,700	3,696,404
Gilmer	404,817	82,076	28,110	14,340	529,342
Grant	822,918	159,468	50,904	28,000	1,061,291
Greenbrier	2,268,323	429,912	137,174	79,422	2,914,831
Hampshire	1,549,659	291,577	93,877	50,120	1,985,233
Hancock	1,810,906	346,401	109,546	61,700	2,328,553
Hardy	988,284	181,738	59,871	30,278	1,260,171
Harrison	4,774,935	907,741	285,521	163,800	6,131,997
Jackson	2,160,495	416,566	131,629	73,690	2,782,380
Jefferson	3,731,290	692,044	221,280	125,500	4,770,114
Kanawha	11,817,620	2,286,847	713,560	390,292	15,208,318
Lewis	1,112,915	206,830	67,026	38,840	1,425,611
Lincoln	1,561,951	296,843	96,177	55,300	2,010,271
Logan	2,751,403	510,363	164,812	84,016	3,510,594
Marion	3,452,030	649,206	205,904	117,590	4,424,730
Marshall	2,067,449	388,819	122,986	73,760	2,653,014
Mason	1,853,234	352,122	113,668	61,302	2,380,326
McDowell	1,518,548	291,729	93,131	51,700	1,955,108
Mercer	4,073,845	766,580	244,261	133,300	5,217,985
Mineral	1,910,070	356,994	112,598	63,324	2,442,987
Mingo	1,934,026	363,887	117,711	67,890	2,483,514
Monongalia	4,565,566	864,816	273,701	147,280	5,851,363
Monroe	821,030	155,329	50,687	27,546	1,054,592
Morgan	1,108,202	201,194	65,438	36,650	1,411,484
Nicholas	1,753,333	331,538	106,621	59,950	2,251,442
Ohio	2,289,636	430,770	135,670	75,170	2,931,247
Pendleton	464,475	102,171	33,641	16,826	617,114
Pleasants	558,591	113,018	35,273	21,092	727,974
Pocahontas	514,485	110,614	35,860	19,656	680,616
Preston	1,979,221	370,400	119,899	65,674	2,535,194
Putnam	4,119,233	780,620	245,348	136,290	5,281,491
Raleigh	5,218,386	987,743	312,833	171,600	6,690,561
Randolph	1,844,436	351,119	113,451	63,462	2,372,467
Ritchie	666,872	124,542	40,649	23,900	855,963
Roane	1,078,052	196,746	64,542	34,268	1,373,608
Summers	663,825	125,568	40,639	21,600	851,632
Taylor	1,040,967	191,398	61,258	32,800	1,326,423
Tucker	460,242	96,413	31,509	16,038	604,202
Tyler	622,267	113,928	36,748	21,392	794,335
Upshur	1,656,330	320,371	101,576	55,710	2,133,987
Wayne	3,211,120	597,676	191,421	109,520	4,109,736
Webster	647,585	121,751	39,791	22,920	832,048
Wetzel	1,235,406	226,796	73,505	43,780	1,579,488
Wirt	426,586	89,323	29,044	14,880	559,834
Wood	5,789,140	1,083,999	342,584	192,400	7,408,123
Wyoming	1,788,509	342,241	111,084	63,000	2,304,835
State	120,132,618	22,782,370	7,255,850	4,051,926	154,222,764

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	419,510	49,040	1,795	470,345
Berkeley	2,039,699	344,536	14,780	2,399,016
Boone	648,502	89,408	3,171	741,081
Braxton	390,878	43,624	4,548	439,050
Brooke	515,093	66,064	3,590	584,748
Cabell	1,502,056	249,719	14,720	1,766,495
Calhoun	271,482	22,086	927	294,495
Clay	369,675	40,766	1,197	411,638
Doddridge	275,512	23,084	1,795	300,390
Fayette	874,892	133,789	6,911	1,015,592
Gilmer	252,016	18,534	598	271,148
Grant	357,378	37,238	2,065	396,681
Greenbrier	721,623	103,238	4,727	829,589
Hampshire	540,518	70,653	2,514	613,684
Hancock	606,355	84,559	3,441	694,355
Hardy	399,050	45,229	1,675	445,954
Harrison	1,353,299	219,806	12,477	1,585,582
Jackson	694,450	99,325	6,493	800,268
Jefferson	1,090,302	171,478	10,113	1,271,893
Kanawha	3,128,089	550,794	34,796	3,713,679
Lewis	430,458	51,186	2,154	483,799
Lincoln	543,617	72,384	1,406	617,407
Logan	843,362	126,890	7,630	977,881
Marion	1,019,928	158,952	9,155	1,188,035
Marshall	671,004	93,977	9,544	774,525
Mason	617,024	85,547	5,386	707,957
McDowell	532,678	70,090	2,543	605,312
Mercer	1,176,622	188,544	9,155	1,374,321
Mineral	631,343	86,040	5,326	722,709
Mingo	637,380	89,752	6,702	733,834
Monongalia	1,300,538	211,269	19,806	1,531,613
Monroe	356,903	37,760	1,167	395,830
Morgan	429,274	50,611	4,099	483,984
Nicholas	591,845	80,244	2,154	674,243
Ohio	727,002	104,724	6,493	838,219
Pendleton	267,049	20,976	1,286	289,312
Pleasants	290,767	25,279	1,885	317,930
Pocahontas	279,652	23,286	1,974	304,913
Preston	648,770	90,237	5,355	744,362
Putnam	1,188,061	189,383	12,985	1,390,429
Raleigh	1,465,056	241,475	15,947	1,722,478
Randolph	614,802	84,516	6,343	705,662
Ritchie	322,965	31,046	-	354,011
Roane	421,672	49,317	1,825	472,813
Summers	317,286	30,530	628	348,444
Taylor	412,328	46,998	2,094	461,420
Tucker	265,982	20,710	1,735	288,427
Tyler	306,814	27,930	1,675	336,419
Upshur	567,399	76,202	2,902	646,504
Wayne	959,214	146,271	5,864	1,111,350
Webster	313,193	29,851	958	344,002
Wetzel	461,331	55,665	2,633	519,629
Wirt	257,501	19,881	1,945	279,326
Wood	1,608,887	264,440	16,306	1,889,633
Wyoming	600,709	83,604	3,112	687,426
State	38,528,797	5,528,535	312,508	44,369,840

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,559,718	2,389,266	12,170,452
Berkeley	93,909,797	20,980,670	72,929,127
Boone	24,911,991	9,141,407	15,770,584
Braxton	13,182,871	2,558,590	10,624,281
Brooke	19,399,781	4,069,483	15,330,298
Cabell	69,575,147	16,006,642	53,568,505
Calhoun	7,293,314	1,190,255	6,103,059
Clay	12,307,628	1,549,006	10,758,622
Doddridge	7,161,908	2,340,474	4,821,434
Fayette	37,809,812	7,016,038	30,793,774
Gilmer	6,078,719	2,115,520	3,963,199
Grant	11,218,669	4,644,637	6,574,032
Greenbrier	29,827,613	6,917,224	22,910,389
Hampshire	20,552,583	6,117,587	14,434,996
Hancock	23,362,961	5,111,681	18,251,280
Hardy	13,344,052	4,131,138	9,212,914
Harrison	61,669,962	16,230,947	45,439,015
Jackson	28,909,239	5,928,267	22,980,972
Jefferson	46,228,805	14,025,706	32,203,099
Kanawha	154,075,084	45,491,771	108,583,313
Lewis	14,968,941	4,867,306	10,101,635
Lincoln	21,517,685	2,616,044	18,901,641
Logan	35,972,672	8,492,737	27,479,935
Marion	44,407,252	10,934,983	33,472,269
Marshall	26,172,885	10,345,606	15,827,279
Mason	24,419,980	6,044,635	18,375,345
McDowell	21,097,183	5,750,957	15,346,226
Mercer	53,325,013	7,853,682	45,471,331
Mineral	25,919,372	3,920,200	21,999,172
Mingo	25,235,836	6,719,474	18,516,362
Monongalia	59,712,766	20,132,072	39,580,694
Monroe	11,066,369	1,657,491	9,408,878
Morgan	13,762,450	4,472,430	9,290,020
Nicholas	23,899,121	5,067,085	18,832,036
Ohio	29,049,723	7,370,842	21,678,881
Pendleton	7,635,322	1,731,560	5,903,762
Pleasants	7,730,705	3,187,074	4,543,631
Pocahontas	8,129,108	3,533,468	4,595,640
Preston	27,203,011	5,304,720	21,898,291
Putnam	52,286,088	12,481,492	39,804,596
Raleigh	68,412,605	14,388,464	54,024,141
Randolph	25,624,405	5,134,122	20,490,283
Ritchie	9,062,916	2,312,631	6,750,285
Roane	14,270,597	2,102,809	12,167,788
Summers	9,312,492	1,950,376	7,362,116
Taylor	13,971,310	2,782,825	11,188,485
Tucker	7,177,565	2,717,777	4,459,788
Tyler	8,406,885	1,807,247	6,599,638
Upshur	23,046,384	4,935,673	18,110,711
Wayne	41,050,293	6,163,344	34,886,949
Webster	9,005,520	1,625,507	7,380,013
Wetzel	16,448,898	3,786,011	12,662,887
Wirt	6,112,210	610,715	5,501,495
Wood	74,295,091	14,888,434	59,406,657
Wyoming	24,494,835	5,289,830	19,205,005
State	1,579,583,138	380,935,932	1,198,647,206

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2011-12 YEAR**

County	2010-11 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,499	(9.98)	2,489.02	1.50	2,490.52	-	2,490.52
Berkeley	17,720	(242.80)	17,477.20	4.30	17,481.50	-	17,481.50
Boone	4,545	(4.00)	4,541.00	0.50	4,541.50	-	4,541.50
Braxton	2,220	(4.80)	2,215.20	-	2,215.20	-	2,215.20
Brooke	3,363	(8.50)	3,354.50	-	3,354.50	-	3,354.50
Cabell	12,700	(19.33)	12,680.67	3.33	12,684.00	-	12,684.00
Calhoun	1,122	-	1,122.00	-	1,122.00	87.29	1,209.29
Clay	2,071	-	2,071.00	-	2,071.00	-	2,071.00
Doddridge	1,169	-	1,169.00	3.70	1,172.70	78.07	1,250.77
Fayette	6,827	(37.60)	6,789.40	0.75	6,790.15	-	6,790.15
Gilmer	943	(1.80)	941.20	-	941.20	208.04	1,149.24
Grant	1,887	(0.90)	1,886.10	5.50	1,891.60	-	1,891.60
Greenbrier	5,247	(2.50)	5,244.50	-	5,244.50	-	5,244.50
Hampshire	3,590	(0.90)	3,589.10	-	3,589.10	-	3,589.10
Hancock	4,308	(19.90)	4,288.10	6.33	4,294.43	-	4,294.43
Hardy	2,297	(1.80)	2,295.20	2.15	2,297.35	-	2,297.35
Harrison	11,128	(12.20)	11,115.80	48.32	11,164.12	-	11,164.12
Jackson	5,046	(2.40)	5,043.60	2.10	5,045.70	-	5,045.70
Jefferson	8,845	(139.73)	8,705.27	1.25	8,706.52	-	8,706.52
Kanawha	28,458	(488.15)	27,969.85	-	27,969.85	-	27,969.85
Lewis	2,605	(7.50)	2,597.50	2.55	2,600.05	-	2,600.05
Lincoln	3,679	(2.20)	3,676.80	-	3,676.80	-	3,676.80
Logan	6,449	(3.20)	6,445.80	-	6,445.80	-	6,445.80
Marion	8,104	(47.40)	8,056.60	13.50	8,070.10	-	8,070.10
Marshall	4,778	(4.70)	4,773.30	-	4,773.30	-	4,773.30
Mason	4,381	(53.36)	4,327.64	15.80	4,343.44	-	4,343.44
McDowell	3,559	-	3,559.00	1.75	3,560.75	-	3,560.75
Mercer	9,611	(45.20)	9,565.80	11.25	9,577.05	-	9,577.05
Mineral	4,373	(4.11)	4,368.89	1.75	4,370.64	-	4,370.64
Mingo	4,573	(13.42)	4,559.58	-	4,559.58	-	4,559.58
Monongalia	10,731	(19.09)	10,711.91	18.55	10,730.46	-	10,730.46
Monroe	1,921	(3.40)	1,917.60	-	1,917.60	-	1,917.60
Morgan	2,617	(48.50)	2,568.50	-	2,568.50	-	2,568.50
Nicholas	4,076	(0.20)	4,075.80	0.70	4,076.50	-	4,076.50
Ohio	5,370	(54.65)	5,315.35	-	5,315.35	-	5,315.35
Pendleton	1,065	(0.50)	1,064.50	1.15	1,065.65	275.18	1,340.83
Pleasants	1,278	-	1,278.00	6.20	1,284.20	15.25	1,299.45
Pocahontas	1,183	-	1,183.00	-	1,183.00	217.00	1,400.00
Preston	4,600	(17.08)	4,582.92	0.50	4,583.42	-	4,583.42
Putnam	9,631	(44.40)	9,586.60	32.25	9,618.85	-	9,618.85
Raleigh	12,372	(125.10)	12,246.90	14.25	12,261.15	-	12,261.15
Randolph	4,294	(1.25)	4,292.75	0.70	4,293.45	-	4,293.45
Ritchie	1,578	(7.00)	1,571.00	1.50	1,572.50	-	1,572.50
Roane	2,505	(0.90)	2,504.10	1.10	2,505.20	-	2,505.20
Summers	1,551	-	1,551.00	-	1,551.00	-	1,551.00
Taylor	2,395	(14.00)	2,381.00	5.20	2,386.20	-	2,386.20
Tucker	1,053	(0.90)	1,052.10	-	1,052.10	174.90	1,227.00
Tyler	1,419	(2.00)	1,417.00	1.50	1,418.50	-	1,418.50
Upshur	3,867	-	3,867.00	4.21	3,871.21	-	3,871.21
Wayne	7,448	(19.40)	7,428.60	-	7,428.60	-	7,428.60
Webster	1,534	(17.50)	1,516.50	-	1,516.50	-	1,516.50
Wetzel	2,844	(19.50)	2,824.50	-	2,824.50	-	2,824.50
Wirt	1,010	-	1,010.00	-	1,010.00	114.05	1,124.05
Wood	13,462	(33.34)	13,428.66	-	13,428.66	-	13,428.66
Wyoming	4,229	(14.70)	4,214.30	32.33	4,246.63	-	4,246.63
State	282,130	(1,621.79)	280,508.21	246.47	280,754.68	1,169.78	281,924.46

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATORS DATA
FOR THE 2011-12 YEAR**

County	Computed State Aid Eligible PE Employed	Student Population Density	Computed No. PE Employed In Excess Of Limits	Computed Number PE Funded/Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Computed No. Prof. Educators Chargeable
Barbour	175.43	Low	3.53	178.96	1.56	180.52
Berkeley	1,317.50	High	(43.45)	1,274.05	(8.47)	1,265.58
Boone	391.55	Low	(60.15)	331.40	-	331.40
Braxton	177.47	Sparse	(15.51)	161.96	-	161.96
Brooke	259.29	High	(15.04)	244.25	-	244.25
Cabell	924.48	High	(10.01)	914.47	-	914.47
Calhoun	88.48	Sparse	4.44	92.92	(7.03)	85.89
Clay	147.54	Low	2.81	150.35	-	150.35
Doddridge	100.70	Sparse	(12.06)	88.64	1.93	90.57
Fayette	524.10	Medium	(35.98)	488.12	-	488.12
Gilmer	75.66	Sparse	(2.19)	73.47	7.03	80.50
Grant	145.70	Sparse	(2.32)	143.38	(5.13)	138.25
Greenbrier	408.55	Low	(25.90)	382.65	-	382.65
Hampshire	259.95	Low	0.90	260.85	-	260.85
Hancock	329.76	High	(17.63)	312.13	-	312.13
Hardy	159.83	Sparse	2.50	162.33	3.16	165.49
Harrison	847.25	High	(32.90)	814.35	(2.98)	811.37
Jackson	381.75	Medium	(10.51)	371.24	(5.36)	365.88
Jefferson	653.50	High	(33.34)	620.16	4.53	624.69
Kanawha	2,000.44	High	18.46	2,018.90	-	2,018.90
Lewis	202.30	Low	(16.84)	185.46	4.26	189.72
Lincoln	288.55	Low	(20.26)	268.29	-	268.29
Logan	478.68	Medium	(19.50)	459.18	-	459.18
Marion	610.50	High	(29.16)	581.34	-	581.34
Marshall	378.70	Medium	(32.26)	346.44	-	346.44
Mason	315.27	Low	1.46	316.73	-	316.73
McDowell	268.95	Low	(9.56)	259.39	-	259.39
Mercer	688.00	High	(0.49)	687.51	-	687.51
Mineral	327.67	Medium	(9.80)	317.87	-	317.87
Mingo	362.91	Medium	(35.03)	327.88	-	327.88
Monongalia	759.20	High	15.53	774.73	-	774.73
Monroe	143.53	Sparse	(4.55)	138.98	-	138.98
Morgan	200.68	Medium	(20.23)	180.45	3.94	184.39
Nicholas	307.95	Low	(10.53)	297.42	-	297.42
Ohio	390.30	High	(4.40)	385.90	-	385.90
Pendleton	90.13	Sparse	2.27	92.40	1.97	94.37
Pleasants	114.78	Low	(13.77)	101.01	(6.54)	94.47
Pocahontas	102.23	Sparse	(3.51)	98.72	-	98.72
Preston	335.67	Low	(2.19)	333.48	-	333.48
Putnam	700.85	High	(1.89)	698.96	-	698.96
Raleigh	883.40	High	(1.22)	882.18	-	882.18
Randolph	330.24	Sparse	(16.86)	313.38	-	313.38
Ritchie	130.50	Sparse	(15.28)	115.22	2.61	117.83
Roane	178.09	Low	(0.86)	177.23	5.36	182.59
Summers	112.18	Sparse	(0.89)	111.29	-	111.29
Taylor	170.05	Medium	1.31	171.36	1.05	172.41
Tucker	84.30	Sparse	2.33	86.63	-	86.63
Tyler	112.00	Low	(10.24)	101.76	1.74	103.50
Upshur	292.55	Medium	(5.63)	286.92	(5.82)	281.10
Wayne	569.90	Medium	(30.64)	539.26	-	539.26
Webster	120.76	Sparse	(11.80)	108.96	-	108.96
Wetzel	230.30	Low	(26.16)	204.14	2.19	206.33
Wirt	76.66	Sparse	2.96	79.62	-	79.62
Wood	987.40	High	(17.91)	969.49	-	969.49
Wyoming	330.70	Low	(20.82)	309.88	-	309.88
State	21,044.81	-	(650.77)	20,394.04	-	20,394.04

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	2010-11	Student Population Density	Computed	Computed	Proration Multi-County Vocational Centers	Computed
	State Aid Eligible SP Employed		No. SP Employed In Excess Of Limits	Number Serv Pers Funded		No. Service Personnel Chargeable
Barbour	114.390	Low	(2.358)	112.032	0.625	112.657
Berkeley	929.719	High	(155.188)	774.531	(2.819)	771.712
Boone	250.008	Low	(44.614)	205.394	-	205.394
Braxton	118.346	Sparse	(17.103)	101.243	-	101.243
Brooke	180.337	High	(32.362)	147.975	-	147.975
Cabell	567.473	High	(8.139)	559.334	-	559.334
Calhoun	56.970	Sparse	(0.702)	56.268	(2.043)	54.225
Clay	110.785	Low	(17.134)	93.651	-	93.651
Doddridge	74.072	Sparse	(18.489)	55.583	0.853	56.436
Fayette	352.561	Medium	(49.584)	302.977	-	302.977
Gilmer	49.338	Sparse	(0.739)	48.599	2.043	50.642
Grant	95.413	Sparse	(7.403)	88.010	(1.586)	86.424
Greenbrier	291.873	Low	(54.707)	237.166	-	237.166
Hampshire	187.565	Low	(25.258)	162.307	-	162.307
Hancock	204.430	High	(15.032)	189.398	-	189.398
Hardy	112.405	Sparse	(8.892)	103.513	0.976	104.489
Harrison	515.880	High	(22.232)	493.648	(1.315)	492.333
Jackson	238.427	Medium	(10.849)	227.578	(1.703)	225.875
Jefferson	483.208	High	(100.629)	382.579	1.507	384.086
Kanawha	1,329.298	High	(95.596)	1,233.702	-	1,233.702
Lewis	143.950	Low	(28.065)	115.885	1.703	117.588
Lincoln	175.533	Low	(9.248)	166.285	-	166.285
Logan	324.668	Medium	(39.719)	284.949	-	284.949
Marion	423.965	High	(67.969)	355.996	-	355.996
Marshall	276.640	Medium	(64.005)	212.635	-	212.635
Mason	232.662	Low	(36.138)	196.524	-	196.524
McDowell	208.415	Low	(47.398)	161.017	-	161.017
Mercer	435.256	High	(12.944)	422.312	-	422.312
Mineral	222.184	Medium	(27.508)	194.676	-	194.676
Mingo	263.540	Medium	(60.024)	203.516	-	203.516
Monongalia	502.543	High	(29.330)	473.213	-	473.213
Monroe	109.535	Sparse	(21.900)	87.635	-	87.635
Morgan	126.907	Medium	(13.770)	113.137	1.312	114.449
Nicholas	221.707	Low	(37.366)	184.341	-	184.341
Ohio	247.458	High	(12.892)	234.566	-	234.566
Pendleton	66.130	Sparse	(7.968)	58.162	0.610	58.772
Pleasants	82.095	Low	(21.111)	60.984	(2.361)	58.623
Pocahontas	74.165	Sparse	(12.165)	62.000	-	62.000
Preston	227.259	Low	(19.960)	207.299	-	207.299
Putnam	440.678	High	(16.487)	424.191	-	424.191
Raleigh	551.057	High	(10.188)	540.869	-	540.869
Randolph	211.368	Sparse	(15.219)	196.149	-	196.149
Ritchie	91.028	Sparse	(20.735)	70.293	0.942	71.235
Roane	127.434	Low	(15.844)	111.590	1.703	113.293
Summers	71.635	Sparse	(1.373)	70.262	-	70.262
Taylor	118.468	Medium	(12.557)	105.911	0.462	106.373
Tucker	56.000	Sparse	(1.524)	54.476	-	54.476
Tyler	79.416	Low	(15.881)	63.535	0.628	64.163
Upshur	182.050	Medium	(6.431)	175.619	(2.328)	173.291
Wayne	368.363	Medium	(37.408)	330.955	-	330.955
Webster	72.273	Sparse	(3.477)	68.796	-	68.796
Wetzel	154.144	Low	(27.057)	127.087	0.791	127.878
Wirt	48.140	Sparse	2.075	50.215	-	50.215
Wood	604.681	High	(12.374)	592.307	-	592.307
Wyoming	209.727	Low	(17.665)	192.062	-	192.062
State	14,013.572	-	(1,468.635)	12,544.937	-	12,544.937

**FINAL COMPUTATIONS (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2011-12 YEAR**

County	Professional Educators		Service Personnel	
	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000
Barbour	72.48	71.86	45.23	44.98
Berkeley	72.40	72.88	44.14	44.31
Boone	72.97	72.97	45.23	45.23
Braxton	73.11	73.11	45.70	45.70
Brooke	72.81	72.81	44.11	44.11
Cabell	72.10	72.10	44.10	44.10
Calhoun	71.03	76.84	44.84	46.53
Clay	72.60	72.60	45.22	45.22
Doddridge	72.41	70.87	45.12	44.44
Fayette	71.89	71.89	44.62	44.62
Gilmer	70.05	63.93	44.07	42.29
Grant	73.09	75.80	45.69	46.53
Greenbrier	72.96	72.96	45.22	45.22
Hampshire	72.68	72.68	45.22	45.22
Hancock	72.68	72.68	44.10	44.10
Hardy	72.04	70.66	45.48	45.06
Harrison	72.68	72.94	44.10	44.22
Jackson	72.51	73.58	44.77	45.10
Jefferson	71.75	71.23	44.11	43.94
Kanawha	72.18	72.18	44.11	44.11
Lewis	72.97	71.33	45.23	44.57
Lincoln	72.97	72.97	45.23	45.23
Logan	71.24	71.24	44.21	44.21
Marion	72.04	72.04	44.11	44.11
Marshall	72.58	72.58	44.55	44.55
Mason	72.92	72.92	45.25	45.25
McDowell	72.85	72.85	45.22	45.22
Mercer	71.79	71.79	44.10	44.10
Mineral	72.73	72.73	44.54	44.54
Mingo	71.91	71.91	44.63	44.63
Monongalia	72.20	72.20	44.10	44.10
Monroe	72.48	72.48	45.70	45.70
Morgan	71.79	70.26	44.56	44.05
Nicholas	72.96	72.96	45.22	45.22
Ohio	72.60	72.60	44.13	44.13
Pendleton	70.38	68.91	43.83	43.38
Pleasants	72.70	77.73	45.11	46.93
Pocahontas	70.51	70.51	44.29	44.29
Preston	72.76	72.76	45.23	45.23
Putnam	72.67	72.67	44.10	44.10
Raleigh	71.95	71.95	44.11	44.11
Randolph	72.99	72.99	45.69	45.69
Ritchie	74.93	73.27	45.30	44.70
Roane	72.88	70.74	45.22	44.54
Summers	71.75	71.75	45.30	45.30
Taylor	72.25	71.81	44.58	44.38
Tucker	70.60	70.60	44.40	44.40
Tyler	72.96	71.74	45.23	44.79
Upshur	72.61	74.12	44.76	45.37
Wayne	72.59	72.59	44.55	44.55
Webster	71.85	71.85	45.36	45.36
Wetzel	73.05	72.27	45.27	44.99
Wirt	70.83	70.83	44.67	44.67
Wood	72.20	72.20	44.11	44.11
Wyoming	72.97	72.97	45.23	45.23
State	72.34	72.34	44.50	44.50

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	2010-11 Net Enrollment With Total Adjustments	Student Population Density	Computed Professional Instructional Employed	Proration Multi-County Vocational Centers	Computed Professional Instructional Chargeable	Computed Professional Instructional Chargeable Ratio/1,000	Computed PI Required	Under PI Limits Without Enrollment Increase
Barbour	2,490.52	Low	159.03	1.28	160.31	64.37	165.42	-
Berkeley	17,481.50	High	1,239.15	(7.67)	1,231.48	70.44	1,160.79	-
Boone	4,541.50	Low	363.50	-	363.50	80.04	304.62	-
Braxton	2,215.20	Sparse	163.38	-	163.38	73.75	148.43	-
Brooke	3,354.50	High	240.79	-	240.79	71.78	226.34	-
Cabell	12,684.00	High	872.48	-	872.48	68.79	838.68	-
Calhoun	1,209.29	Sparse	79.60	(6.02)	73.58	60.85	78.60	-
Clay	2,071.00	Low	139.84	-	139.84	67.52	137.79	-
Doddridge	1,250.77	Sparse	92.80	1.72	94.52	75.57	83.08	-
Fayette	6,790.15	Medium	486.70	-	486.70	71.68	447.42	-
Gilmer	1,149.24	Sparse	68.50	6.02	74.52	64.84	73.53	-
Grant	1,891.60	Sparse	135.40	(4.31)	131.09	69.30	126.98	-
Greenbrier	5,244.50	Low	380.31	-	380.31	72.52	350.89	-
Hampshire	3,589.10	Low	241.80	-	241.80	67.37	239.04	-
Hancock	4,294.43	High	298.10	-	298.10	69.42	287.51	-
Hardy	2,297.35	Sparse	146.20	2.65	148.85	64.79	151.48	-
Harrison	11,164.12	High	793.00	(2.65)	790.35	70.79	745.75	-
Jackson	5,045.70	Medium	353.25	(4.76)	348.49	69.07	335.43	-
Jefferson	8,706.52	High	603.50	4.10	607.60	69.79	572.85	-
Kanawha	27,969.85	High	1,858.69	-	1,858.69	66.45	1,851.62	-
Lewis	2,600.05	Low	187.80	3.48	191.28	73.57	174.31	-
Lincoln	3,676.80	Low	268.10	-	268.10	72.92	247.14	-
Logan	6,445.80	Medium	405.68	-	405.68	62.94	420.82	-
Marion	8,069.10	High	568.75	-	568.75	70.48	533.16	-
Marshall	4,773.30	Medium	355.20	-	355.20	74.41	317.61	-
Mason	4,343.44	Low	292.77	-	292.77	67.41	290.27	-
McDowell	3,560.75	Low	247.70	-	247.70	69.56	237.71	-
Mercer	9,577.05	High	643.30	-	643.30	67.17	630.49	-
Mineral	4,370.64	Medium	303.92	-	303.92	69.54	291.44	-
Mingo	4,559.58	Medium	332.25	-	332.25	72.87	300.54	-
Monongalia	10,730.46	High	711.20	-	711.20	66.28	710.53	-
Monroe	1,917.60	Sparse	132.13	-	132.13	68.90	127.23	-
Morgan	2,568.50	Medium	176.53	3.57	180.10	70.12	169.02	-
Nicholas	4,076.50	Low	290.95	-	290.95	71.37	274.14	-
Ohio	5,315.35	High	363.05	-	363.05	68.30	353.97	-
Pendleton	1,340.83	Sparse	82.13	1.66	83.79	62.49	86.41	-
Pleasants	1,299.45	Low	101.78	(5.34)	96.44	74.22	86.57	-
Pocahontas	1,400.00	Sparse	94.48	-	94.48	67.49	90.31	-
Preston	4,583.42	Low	317.17	-	317.17	69.20	309.22	-
Putnam	9,618.85	High	657.85	-	657.85	68.39	641.13	-
Raleigh	12,261.15	High	824.40	-	824.40	67.24	809.03	-
Randolph	4,293.45	Sparse	305.71	-	305.71	71.20	286.93	-
Ritchie	1,572.50	Sparse	119.50	2.13	121.63	77.35	111.53	-
Roane	2,505.20	Low	167.34	4.76	172.10	68.70	167.34	-
Summers	1,551.00	Sparse	104.00	-	104.00	67.05	101.85	-
Taylor	2,387.20	Medium	158.40	0.93	159.33	66.74	158.05	-
Tucker	1,227.00	Sparse	77.79	-	77.79	63.40	79.26	-
Tyler	1,418.50	Low	103.33	1.42	104.75	73.84	94.85	-
Upshur	3,871.21	Medium	268.95	(4.76)	264.19	68.24	257.70	-
Wayne	7,428.60	Medium	534.00	-	534.00	71.88	494.40	-
Webster	1,516.50	Sparse	111.56	-	111.56	73.56	99.73	-
Wetzel	2,824.50	Low	213.30	1.79	215.09	76.15	189.34	-
Wirt	1,124.05	Sparse	71.60	-	71.60	63.70	72.78	-
Wood	13,428.66	High	924.40	-	924.40	68.84	889.16	-
Wyoming	4,246.63	Low	307.00	-	307.00	72.29	284.21	-
State	281,924.46	-	19,540.05	(0.00)	19,540.05	69.31	18,714.39	-

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	Computed State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed No. Student Support Pers Funded	Computed State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed Adjusted No. Prof Educ. Funded	2010-11 State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed Adjusted No. Prof. Pers. Funded
Barbour	5.60	0.44	6.04	175.43	3.53	178.96	181.03	3.97	185.00
Berkeley	48.40	(3.37)	45.03	1,317.50	(43.45)	1,274.05	1,365.90	(46.82)	1,319.08
Boone	12.00	(3.62)	8.38	391.55	(60.15)	331.40	403.55	(63.77)	339.78
Braxton	6.80	(2.74)	4.06	177.47	(15.51)	161.96	184.27	(18.25)	166.02
Brooke	8.00	(0.70)	7.30	259.29	(15.04)	244.25	267.29	(15.74)	251.55
Cabell	28.12	(0.42)	27.70	924.48	(10.01)	914.47	952.60	(10.43)	942.17
Calhoun	2.40	0.21	2.61	88.48	4.44	92.92	90.88	4.65	95.53
Clay	3.20	0.10	3.30	147.54	2.81	150.35	150.74	2.91	153.65
Doddridge	3.20	(0.34)	2.86	100.70	(12.06)	88.64	103.90	(12.40)	91.50
Fayette	16.80	(1.60)	15.20	524.10	(35.98)	488.12	540.90	(37.58)	503.32
Gilmer	3.20	(0.73)	2.47	75.66	(2.19)	73.47	78.86	(2.92)	75.94
Grant	4.60	(0.43)	4.17	145.70	(2.32)	143.38	150.30	(2.75)	147.55
Greenbrier	16.80	(1.67)	15.13	408.55	(25.90)	382.65	425.35	(27.57)	397.78
Hampshire	8.80	0.14	8.94	259.95	0.90	260.85	268.75	1.04	269.79
Hancock	10.40	(2.02)	8.38	329.76	(17.63)	312.13	340.16	(19.65)	320.51
Hardy	5.19	0.63	5.82	159.83	2.50	162.33	165.02	3.13	168.15
Harrison	26.00	(0.45)	25.55	847.25	(32.90)	814.35	873.25	(33.35)	839.90
Jackson	15.20	(1.01)	14.19	381.75	(10.51)	371.24	396.95	(11.52)	385.43
Jefferson	24.00	(3.83)	20.17	653.50	(33.34)	620.16	677.50	(37.17)	640.33
Kanawha	92.77	4.27	97.04	2,000.44	18.46	2,018.90	2,093.21	22.73	2,115.94
Lewis	6.40	(0.49)	5.91	202.30	(16.84)	185.46	208.70	(17.33)	191.37
Lincoln	8.40	(2.03)	6.37	288.55	(20.26)	268.29	296.95	(22.29)	274.66
Logan	14.40	(1.36)	13.04	478.68	(19.50)	459.18	493.08	(20.86)	472.22
Marion	19.20	0.14	19.34	610.50	(29.16)	581.34	629.70	(29.02)	600.68
Marshall	13.60	(0.28)	13.32	378.70	(32.26)	346.44	392.30	(32.54)	359.76
Mason	13.74	(4.67)	9.07	315.27	1.46	316.73	329.01	(3.21)	325.80
McDowell	10.80	(0.26)	10.54	268.95	(9.56)	259.39	279.75	(9.82)	269.93
Mercer	23.20	(1.42)	21.78	688.00	(0.49)	687.51	711.20	(1.91)	709.29
Mineral	12.70	(0.26)	12.44	327.67	(9.80)	317.87	340.37	(10.06)	330.31
Mingo	7.20	1.62	8.82	362.91	(35.03)	327.88	370.11	(33.41)	336.70
Monongalia	25.20	0.26	25.46	759.20	15.53	774.73	784.40	15.79	800.19
Monroe	5.60	(0.86)	4.74	143.53	(4.55)	138.98	149.13	(5.41)	143.72
Morgan	6.72	(1.02)	5.70	200.68	(20.23)	180.45	207.40	(21.25)	186.15
Nicholas	8.80	0.54	9.34	307.95	(10.53)	297.42	316.75	(9.99)	306.76
Ohio	12.80	(0.12)	12.68	390.30	(4.40)	385.90	403.10	(4.52)	398.58
Pendleton	2.00	0.14	2.14	90.13	2.27	92.40	92.13	2.41	94.54
Pleasants	3.68	(0.12)	3.56	114.78	(13.77)	101.01	118.46	(13.89)	104.57
Pocahontas	3.80	(0.17)	3.63	102.23	(3.51)	98.72	106.03	(3.68)	102.35
Preston	11.20	(1.96)	9.24	335.67	(2.19)	333.48	346.87	(4.15)	342.72
Putnam	23.60	(0.28)	23.32	700.85	(1.89)	698.96	724.45	(2.17)	722.28
Raleigh	33.60	(1.86)	31.74	883.40	(1.22)	882.18	917.00	(3.08)	913.92
Randolph	11.60	(0.10)	11.50	330.24	(16.86)	313.38	341.84	(16.96)	324.88
Ritchie	0.00	0.00	-	130.50	(15.28)	115.22	130.50	(15.28)	115.22
Roane	4.00	0.81	4.81	178.09	(0.86)	177.23	182.09	(0.05)	182.04
Summers	4.00	0.90	4.90	112.18	(0.89)	111.29	116.18	0.01	116.19
Taylor	5.60	0.14	5.74	170.05	1.31	171.36	175.65	1.45	177.10
Tucker	2.40	0.18	2.58	84.30	2.33	86.63	86.70	2.51	89.21
Tyler	3.63	0.03	3.66	112.00	(10.24)	101.76	115.63	(10.21)	105.42
Upshur	9.60	(0.09)	9.51	292.55	(5.63)	286.92	302.15	(5.72)	296.43
Wayne	13.60	0.14	13.74	569.90	(30.64)	539.26	583.50	(30.50)	553.00
Webster	3.04	0.65	3.69	120.76	(11.80)	108.96	123.80	(11.15)	112.65
Wetzel	5.60	0.10	5.70	230.30	(26.16)	204.14	235.90	(26.06)	209.84
Wirt	2.80	0.23	3.03	76.66	2.96	79.62	79.46	3.19	82.65
Wood	37.60	(4.10)	33.50	987.40	(17.91)	969.49	1,025.00	(22.01)	1,002.99
Wyoming	8.00	(1.22)	6.78	330.70	(20.82)	309.88	338.70	(22.04)	316.66
State	719.59	(33.94)	685.65	21,044.81	(650.77)	20,394.04	21,764.40	(684.71)	21,079.69

**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION - BASED ON FINAL COMPUTATIONS
(HB 4588 WITH 80% PHASE-IN)
FOR THE 2011-12 YEAR**

County	PEIA Reallocation County Boards	PEIA Reallocation MCVCs	Total PEIA Reallocation
Barbour	2,096,469	-	2,096,469
Berkeley	12,115,072	221,065	12,336,137
Boone	3,056,741	-	3,056,741
Braxton	1,847,908	-	1,847,908
Brooke	2,496,415	-	2,496,415
Cabell	9,904,470	-	9,904,470
Calhoun	972,461	117,589	1,090,050
Clay	1,660,956	-	1,660,956
Doddridge	1,057,514	-	1,057,514
Fayette	5,707,252	-	5,707,252
Gilmer	847,757	-	847,757
Grant	1,476,551	101,585	1,578,136
Greenbrier	4,320,171	-	4,320,171
Hampshire	2,725,638	-	2,725,638
Hancock	2,955,712	-	2,955,712
Hardy	1,761,612	-	1,761,612
Harrison	8,856,020	200,543	9,056,563
Jackson	3,849,134	156,431	4,005,565
Jefferson	5,848,539	-	5,848,539
Kanawha	21,148,470	-	21,148,470
Lewis	1,871,834	-	1,871,834
Lincoln	2,903,544	-	2,903,544
Logan	4,531,080	-	4,531,080
Marion	5,990,676	-	5,990,676
Marshall	3,775,979	-	3,775,979
Mason	3,252,491	-	3,252,491
McDowell	2,761,021	-	2,761,021
Mercer	7,669,263	-	7,669,263
Mineral	3,112,537	-	3,112,537
Mingo	3,002,417	-	3,002,417
Monongalia	7,748,824	-	7,748,824
Monroe	1,685,450	-	1,685,450
Morgan	1,889,205	-	1,889,205
Nicholas	3,249,661	-	3,249,661
Ohio	4,101,230	-	4,101,230
Pendleton	1,135,931	-	1,135,931
Pleasants	971,784	79,704	1,051,488
Pocahontas	1,087,818	-	1,087,818
Preston	3,490,532	-	3,490,532
Putnam	7,474,512	-	7,474,512
Raleigh	9,516,440	-	9,516,440
Randolph	3,389,031	-	3,389,031
Ritchie	1,157,075	-	1,157,075
Roane	2,010,224	-	2,010,224
Summers	1,289,118	-	1,289,118
Taylor	1,899,171	-	1,899,171
Tucker	980,832	-	980,832
Tyler	1,164,191	-	1,164,191
Upshur	3,264,230	139,227	3,403,457
Wayne	5,819,181	-	5,819,181
Webster	1,223,493	-	1,223,493
Wetzel	2,374,919	-	2,374,919
Wirt	1,005,375	-	1,005,375
Wood	10,570,056	-	10,570,056
Wyoming	3,248,658	-	3,248,658
Total	215,322,645	1,016,144	216,338,789

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**COUNTY BOARDS OF EDUCATION
RETIREMENT ALLOCATION FOR BUDGETING PURPOSES
INCLUDING ONBEHALF PAYMENTS FOR UNFUNDED LIABILITY
(BASED ON FINAL COMPUTATIONS - HB4588 WITH 80% PHASE-IN)
FOR THE 2011-12 YEAR**

County	Retirement Allocation For Budgeting Current Cost Co. Bds.	Retirement Allocation For Budgeting Current Cost MCVCs	Retirement Allocation For Budgeting Unfunded Liability Co. Bds	Retirement Allocation For Budgeting Unfunded Liability MCVCs	Total Retirement Allocation
Barbour	1,097,317	-	2,869,242	-	3,966,559
Berkeley	6,760,526	128,434	17,677,283	333,547	24,899,790
Boone	2,033,632	-	5,317,499	-	7,351,131
Braxton	913,364	-	2,388,245	-	3,301,609
Brooke	1,641,137	-	4,291,211	-	5,932,348
Cabell	5,515,969	-	14,423,042	-	19,939,011
Calhoun	461,063	67,448	1,205,578	175,164	1,909,253
Clay	842,023	-	2,201,704	-	3,043,727
Doddridge	565,466	-	1,478,569	-	2,044,035
Fayette	2,899,400	-	7,581,291	-	10,480,691
Gilmer	408,470	-	1,068,059	-	1,476,529
Grant	800,179	60,925	2,092,291	158,224	3,111,619
Greenbrier	2,259,465	-	5,908,002	-	8,167,467
Hampshire	1,473,616	-	3,853,181	-	5,326,797
Hancock	1,943,600	-	5,082,085	-	7,025,685
Hardy	995,813	-	2,603,831	-	3,599,644
Harrison	4,936,393	106,805	12,907,578	277,376	18,228,152
Jackson	2,222,224	93,346	5,810,625	242,422	8,368,617
Jefferson	3,344,932	-	8,746,259	-	12,091,191
Kanawha	12,396,278	-	32,413,533	-	44,809,811
Lewis	1,097,579	-	2,869,927	-	3,967,506
Lincoln	1,730,636	-	4,525,231	-	6,255,867
Logan	2,884,402	-	7,542,075	-	10,426,477
Marion	3,661,243	-	9,573,342	-	13,234,585
Marshall	2,206,478	-	5,769,453	-	7,975,931
Mason	1,789,688	-	4,679,639	-	6,469,327
McDowell	1,767,651	-	4,622,017	-	6,389,668
Mercer	4,283,523	-	11,200,467	-	15,483,990
Mineral	2,124,158	-	5,554,204	-	7,678,362
Mingo	1,916,487	-	5,011,191	-	6,927,678
Monongalia	4,672,762	-	12,218,241	-	16,891,003
Monroe	785,507	-	2,053,927	-	2,839,434
Morgan	983,198	-	2,570,846	-	3,554,044
Nicholas	1,872,691	-	4,896,674	-	6,769,365
Ohio	2,352,502	-	6,151,274	-	8,503,776
Pendleton	619,319	-	1,619,383	-	2,238,702
Pleasants	612,553	54,562	1,601,691	141,699	2,410,505
Pocahontas	628,792	-	1,644,152	-	2,272,944
Preston	2,152,406	-	5,628,067	-	7,780,473
Putnam	4,141,448	-	10,828,972	-	14,970,420
Raleigh	5,375,220	-	14,055,014	-	19,430,234
Randolph	2,095,395	-	5,478,995	-	7,574,390
Ritchie	619,448	-	1,619,720	-	2,239,168
Roane	1,066,015	-	2,787,394	-	3,853,409
Summers	758,008	-	1,982,024	-	2,740,032
Taylor	1,138,486	-	2,976,890	-	4,115,376
Tucker	537,040	-	1,404,241	-	1,941,281
Tyler	684,281	-	1,789,244	-	2,473,525
Upshur	1,749,075	51,059	4,573,445	132,602	6,506,181
Wayne	2,989,727	-	7,817,476	-	10,807,203
Webster	681,271	-	1,781,373	-	2,462,644
Wetzel	1,350,051	-	3,530,085	-	4,880,136
Wirt	434,455	-	1,136,004	-	1,570,459
Wood	6,197,923	-	16,206,201	-	22,404,124
Wyoming	2,139,864	-	5,595,272	-	7,735,136
Total	123,610,149	562,579	323,213,259	1,461,034	448,847,021

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**APPROVED
PROPOSED BUDGETS**

**EXECUTIVE SUMMARY
PROPOSED BUDGETS OF COUNTY BOARDS OF EDUCATION
FOR THE 2011-12 YEAR**

According to WVC §18-9B-6, all county board of education are required to submit their proposed budgets for the upcoming year to the State Board of School Finance on or before the day fixed by the budget calendar, together with such supporting schedules as the Board may require. According to WVC §18-9A-17, the functions of the Board of School Finance are now performed by the State Board of Education, through its chief executive officer (State Superintendent of Schools).

According to WVC §11-8-9, county boards of education are required to hold a meeting or meetings between March 7 and March 28. WVC §11-8-12 specifies that the purpose of the meeting is to, among other things, ascertain the fiscal condition of the board and determine the amount to be raised by the levy of taxes. The board is then required to submit its Schedule of Proposed Levy Rates to the State Auditor's Office for review and approval. A levying body may extend the time for this meeting until the first day of June if a special levy is being placed on the ballot for consideration during a primary election.

The meeting is then to stand adjourned until the third Tuesday in April, at which time the board is to reconvene the meeting to finally enter the levy order, after having received approval from the State Auditor's Office. Although the Legislature will set the regular levy rates for boards of educations, boards are responsible for setting the levy rates for all other levies, including those for permanent improvement, excess and bond levy purposes.

County boards of education must hold a public hearing on the proposed budget before the document is adopted and submitted to the State Superintendent of Schools for approval. The board meeting for conducting the public hearing and adopting the proposed budget may be held on any date between the time the final computation schedules of state aid are received and May 30.

WVC §18-9B-6 specifies that a county board of education is not to finally adopt its budget until after written approval has been received from the State Superintendent of Schools. Before giving final approval, the State Superintendent of Schools is required to ensure that estimates of revenues and receipts are reasonable and accurate, that amounts are budgeted so as to cover actual requirements of school operations, and that amounts are budgeted so as to maintain the schools of the county for the minimum 200 day employment term and the instructional term, as defined in WVC §18-5-45.

If the State Superintendent of Schools finds that the proposed budget for a county will not maintain the proposed educational program as well as other financial obligations, it may require that the budget be revised. Any required revision for this purpose may be made in the following order: postpone expenditures for permanent improvements and capital outlays except from the permanent improvement fund; reduce the amount budgeted for maintenance exclusive of service personnel salaries, so as to guarantee the payment of salaries for the employment term, or adjust amount budgeted in any other way so as to assure the required employment term of 200 days and the required instructional term of 180 days.

A summary of taxable assessed valuations, levy rates, projected regular levy gross tax collections, and summaries of the proposed budgets submitted by the fifty-five county boards of education, eight regional education service agencies, and seven multi-county vocational centers for the 2011-12 year follows:

Taxable Assessed Valuations:

The total statewide aggregate taxable assessed valuation for the 2011-12 year decreased by \$55 million over the previous year, an overall decrease of 0.07%. Total taxable assessed valuations decreased in twenty-five of the fifty-five counties.

The total taxable assessed valuations for the State for 2011-12 and the previous year are:

	<u>2010-11</u>	<u>2011-12</u>	<u>Difference</u>	<u>Percent</u>
Non-public utility property	\$ 67,543,246,822	\$ 67,422,640,504	\$ (120,606,318)	(0.18)%
Public utility property	<u>8,141,089,238</u>	<u>8,206,744,721</u>	<u>65,655,483</u>	<u>0.81%</u>
Total	<u>\$ 75,684,336,060</u>	<u>\$ 75,629,385,225</u>	<u>\$ (54,950,835)</u>	<u>(0.07)%</u>

Levy Rates:

County boards of education are considered to be local levying bodies, and as such have the authority under State statutes to levy taxes on the various classes of property specified in WVC §11-8-5. However, as a result of the fair and equitable property valuation program (WVC §11-1C-1 et seq.), which was implemented in 1990 to ensure that all property in the State is assessed at 60% of fair market value, the levy rates for county boards of education regular levies are set by the Legislature so that the rates are uniform throughout the State.

In addition, a provision of the fair and equitable property valuation program requires that the regular levy rates be reduced so that the amount of the projected gross tax revenues does not increase by more than 2% over the projected gross tax revenues of the previous year, unless the Legislature holds a public hearing. Excluded from the calculation are increases in projected tax collections due to new construction, improvements to existing real property, or newly acquired personal property. The amounts to be paid to the Assessor's Valuation Fund are also excluded from the calculation.

The levy rates for the 2011-12 year, however, did not need to be reduced because the assessed valuation did not increase by more than the 2% limit. Therefore, the levy rates of the regular levy for school districts for the 2011-12 year remained the same as they were for the previous year.

Summary of Projected Gross Tax Collections:

	<u>2010-11</u>	<u>2011-12</u>	<u>Difference</u>	<u>Percent</u>
Regular Levy	\$ 467,888,049	\$ 466,346,211	\$ (1,541,838)	(0.33)%
Excess Levy	434,412,782	435,817,403	1,404,621	0.32%
Bond Levy	45,007,306	55,190,655	10,183,349	22.63%
Permanent Improvement Levy	<u>2,833,404</u>	<u>2,837,124</u>	<u>3,720</u>	<u>0.13%</u>
Total	<u>\$ 950,141,541</u>	<u>\$ 960,191,393</u>	<u>\$ 10,049,852</u>	<u>1.06%</u>

Projected Regular Levy Gross Tax Collections:

The total projected regular levy gross tax collections statewide for the 2011-12 year is \$466.3 million, a decrease of \$1.5 million or (0.33)% less than the previous year's amount. Twenty-seven county boards, however, realized an increase in projected regular levy gross tax collections over the previous year. Braxton, Randolph, and Wood counties realized a decrease in projected tax collections over the previous year but did not realize a decrease in total taxable assessed valuation. Under the Public School Support Program, an increase in the regular levy projected gross tax collections causes a decrease in state aid appropriated for the public schools and visa versa.

Excess Levies:

Forty-four county boards of education will have excess levies in effect during the 2011-12 year, which is an increase of one (Randolph County) from the previous year. The excess levies of seven county boards of education were scheduled to expire at June 30, 2011, but all were able to renew their levies into the upcoming years. The seven county boards were: Berkeley, Harrison, Jefferson, Mineral, Nicholas, Putnam, and Taylor.

The total collections from the Calhoun County Schools excess levy, however, are dedicated completely to support the Calhoun County Public Library and the collections from the excess levy of Preston County Schools are dedicated totally for the maintenance of facilities.

The total projected excess levy gross tax collections for the year is \$435.8 million, an increase of \$1.4 million or 0.32% over the previous year's amount.

The excess levy rates for the year range from 100% of the maximum rates authorized by statute (22.95¢ for Class I property) to a low of 2.3% (0.53¢ for Calhoun County Schools). Twenty-one county boards set their excess levy rates at 100% of the maximum allowed by statute, the same as the previous year.

If all fifty-five county boards were able to pass an excess levy at the maximum rates allowed, the potential excess levy gross tax collections would be \$555 million, which leaves an unused excess levy tax capacity among the fifty-five school districts of \$119.2 million.

Bond Levies:

Twenty-two county boards will have bond levies in effect during the 2011-12 year, an increase of four over the previous year. The total projected gross tax collections for bond purposes for the year is \$55.2 million, an increase of \$10.1 million or 22.63% from the previous year's amount.

Permanent Improvement Levies:

Four county boards of education have established a Permanent Improvement Fund and allocate a portion of their gross tax collections from the regular levy for this purpose, pursuant to the provisions of West Virginia Code §18-9B-14. In addition, eight other county boards will maintain the fund during the 2011-12 year, but rather than dedicate a portion of their tax collections for capital improvements, they periodically transfer available funds from the General Current Expense Fund to the Permanent Improvement Fund. The total projected permanent improvement gross tax collections for the 2011-12 year for the four county boards that have dedicated a portion of their regular tax collections for this purpose is \$2.8 million, the same as last year's amount.

Proposed Budgets of County Boards of Education:

The total aggregate revenues, expenditures, and beginning fund balances budgeted by the fifty-five county boards of education for the 2011-12 year are:

<u>Fund</u>	<u>Estimated Revenues</u>	<u>Projected Beginning Balances</u>	<u>Budgeted Expenditures</u>
Current Expense	\$ 2,419,100,030	\$ 58,064,987	\$ 2,477,165,017
Special Revenue	450,726,176	517,800	451,243,976
Debt Service	52,532,871	2,531,201	55,064,072
Bond Construction	3,620,000	66,250,000	69,870,000
Permanent Improvement	7,552,888	35,608,742	43,161,630
Capital Projects Fund	60,448,601	4,698,879	65,147,480
Special Revenue ARRA	<u>8,148,379</u>	<u>2,567,910</u>	<u>10,716,289</u>
Total	\$ <u>3,002,128,945</u>	\$ <u>170,239,519</u>	\$ <u>3,172,368,464</u>

County boards are required to include major federal programs in their proposed budgets using projected revenue estimates. Non-major state and federal programs and local revenues will be supplemented into the budgets when the amounts are known. The proposed budgets of all fifty-five county boards are summarized in the following schedule.

Projected Deficits as of June 30, 2011:

Three county boards of education are projecting a deficit in the General Current Expense Fund at the end of the current fiscal year – Hardy, Mason, and Preston. The projected deficits are exclusive of the liability for other post-employment benefits (OPEB). Hardy County did not have a deficit exclusive of OPEB liability as of June 30, 2010 and the projected deficit for June 30, 2011 is \$125,000. Mason County's actual deficit exclusive of OPEB liability as of June 30, 2010 was \$1,237,909 compared to the projected deficit at June 30, 2011 of \$1,009,000 which indicates the county is making progress toward eliminating the deficit. Preston County's actual deficit as of June 30, 2010 exclusive of OPEB liability was \$2,322,955 compared to a projected deficit at June 30, 2011 of \$1,500,000 which indicates the county is making progress toward eliminating the deficit.

Proposed Budgets - Executive Summary 12

**COUNTY BOARDS OF EDUCATION
SUMMARY OF APPROVED PROPOSED BUDGETS
FOR THE 2011-12 YEAR**

County	Current Expense Fund	Special Revenue Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Capital Projects Fund	Special Revenue ARRA	Total All Funds
Barbour	18,019,134	4,038,306	-	-	-	-	509,927	22,567,367
Berkeley	152,888,169	22,026,836	7,021,753	-	-	-	-	181,936,758
Boone	44,269,999	7,520,667	-	-	-	-	-	51,790,666
Braxton	15,949,033	4,877,038	1,217,088	-	-	-	-	22,043,159
Brooke	29,641,432	4,692,243	1,444,800	300,000	469,026	-	1,429,586	37,977,087
Cabell	108,916,240	20,794,967	5,563,463	-	1,416,503	-	-	136,691,173
Calhoun	8,143,342	1,960,400	325,163	3,560,000	-	3,596,162	185,801	17,770,868
Clay	14,958,747	3,952,538	-	-	-	-	-	18,911,285
Doddridge	12,849,250	2,229,430	779,240	-	-	-	-	15,857,920
Fayette	60,562,923	12,135,631	-	-	-	-	-	72,698,554
Gilmer	8,731,088	1,898,074	-	-	-	-	-	10,629,162
Grant	13,122,219	2,821,474	93,149	-	-	85,000	89,700	16,211,542
Greenbrier	44,562,260	9,520,450	4,700,750	23,960,000	-	5,560,000	530,000	88,833,460
Hampshire	25,572,571	5,615,377	-	-	-	-	220,915	31,408,863
Hancock	37,544,213	5,615,271	2,352,539	-	-	-	-	45,512,023
Hardy	16,495,135	3,546,931	-	-	-	-	163,020	20,205,086
Harrison	104,581,486	16,579,711	-	-	-	-	-	121,161,197
Jackson	41,959,045	6,742,940	-	-	-	-	-	48,701,985
Jefferson	83,297,950	10,695,620	1,687,639	-	-	-	-	95,681,209
Kanawha	237,940,565	44,535,470	-	100,000	28,204,000	-	2,567,910	313,347,945
Lewis	22,302,986	4,715,278	-	-	-	-	213,028	27,231,292
Lincoln	33,482,655	6,889,053	-	-	25,000	-	-	40,396,708
Logan	62,743,601	10,490,173	-	-	2,760,000	-	-	75,993,774
Marion	69,389,521	10,987,628	1,826,116	-	-	-	-	82,203,265
Marshall	47,421,543	7,646,180	2,675,700	950,000	-	10,000,000	700,000	69,393,423
Mason	36,321,466	6,400,558	1,949,344	-	-	-	-	44,671,368
McDowell	34,009,073	9,258,366	-	-	300,000	-	747,418	44,314,857
Mercer	76,413,142	16,414,484	-	-	-	1,101,500	-	93,929,126
Mineral	73,360,310	15,756,390	-	-	1,200,000	18,063,680	1,396,962	109,777,342
Mingo	41,725,066	8,493,034	-	-	815,604	8,608,484	-	59,642,188
Monongalia	95,405,490	17,155,610	3,473,350	-	3,914,550	-	-	119,949,000
Monroe	14,355,052	3,781,288	26,460	-	154,220	-	380,664	18,697,684
Morgan	23,574,067	3,721,966	-	-	-	467,575	-	27,763,608
Nicholas	33,546,490	6,345,303	-	-	-	100,000	-	39,991,793
Ohio	50,776,301	8,673,332	2,969,395	-	3,002,485	-	-	65,421,513
Pendleton	9,617,285	1,912,852	-	-	-	-	-	11,530,137
Pleasants	13,917,984	2,069,519	1,737,083	-	-	-	-	17,724,586
Pocahontas	11,159,653	2,389,690	-	-	-	-	-	13,549,343
Preston	33,698,356	6,318,558	4,162,462	41,000,000	-	16,000,000	350,000	101,529,376
Putnam	87,254,485	12,480,793	5,143,450	-	-	958,775	-	105,837,503
Raleigh	114,990,232	20,626,350	-	-	-	-	-	135,616,582
Randolph	35,129,820	7,117,119	-	-	-	-	-	42,246,939
Ritchie	13,397,424	2,779,968	-	-	-	-	-	16,177,392
Roane	17,645,277	4,353,568	300,003	-	-	-	344,657	22,643,505
Summers	11,665,094	3,503,708	-	-	-	-	182,820	15,351,622
Taylor	21,736,668	3,988,866	955,305	-	-	-	-	26,680,839
Tucker	9,344,082	1,852,724	-	-	-	-	-	11,196,806
Tyler	13,916,256	2,549,106	-	-	-	-	-	16,465,362
Upshur	30,238,085	5,580,157	-	-	-	-	502,260	36,320,502
Wayne	60,599,149	10,723,134	-	-	-	-	-	71,322,283
Webster	11,591,310	2,918,810	-	-	-	-	-	14,510,120
Wetzel	26,061,707	4,383,373	-	-	-	-	-	30,445,080
Wirt	8,081,872	1,870,682	-	-	-	206,304	201,621	10,360,479
Wood	113,414,040	17,625,972	3,183,250	-	-	400,000	-	134,623,262
Wyoming	38,874,674	7,671,010	1,476,570	-	900,242	-	-	48,922,496
Total	2,477,165,017	451,243,976	55,064,072	69,870,000	43,161,630	65,147,480	10,716,289	3,172,368,464

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PBS 12

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REVENUES & EXPENDITURES

**COUNTY BOARDS OF EDUCATION
TOTAL REVENUES CLASSIFIED BY SOURCE
FOR THE 2011-12 YEAR**

County	Local Revenues		State Revenues		Federal Revenues		Total Revenues
	Amount	Percent	Amount	Percent	Amount	Percent	
Barbour	\$ 2,854,789	11.3%	\$ 18,755,196	73.9%	\$ 3,760,385	14.8%	\$ 25,370,370
Berkeley	69,958,309	32.6%	125,701,791	58.6%	19,021,438	8.9%	214,681,538
Boone	25,714,578	42.5%	26,807,242	44.3%	8,011,989	13.2%	60,533,809
Braxton	4,908,975	19.1%	16,261,088	63.4%	4,476,648	17.5%	25,646,711
Brooke	12,574,823	30.3%	24,141,238	58.2%	4,787,426	11.5%	41,503,487
Cabell	52,750,963	32.5%	91,035,197	56.0%	18,679,434	11.5%	162,465,594
Calhoun	2,148,915	14.8%	10,946,250	75.6%	1,385,683	9.6%	14,480,848
Clay	2,897,571	12.1%	16,899,305	70.8%	4,060,070	17.0%	23,856,946
Doddridge	7,127,603	39.5%	8,146,287	45.1%	2,782,286	15.4%	18,056,176
Fayette	19,442,594	24.4%	49,055,677	61.6%	11,185,411	14.0%	79,683,682
Gilmer	3,164,608	28.1%	6,647,789	58.9%	1,468,827	13.0%	11,281,224
Grant	5,732,569	27.6%	12,079,590	58.1%	2,969,786	14.3%	20,781,945
Greenbrier	20,516,866	28.9%	41,659,829	58.8%	8,732,483	12.3%	70,909,178
Hampshire	8,147,509	20.1%	26,955,900	66.4%	5,508,050	13.6%	40,611,459
Hancock	17,106,889	32.5%	30,230,777	57.4%	5,295,004	10.1%	52,632,670
Hardy	5,223,566	21.9%	15,588,227	65.5%	3,004,985	12.6%	23,816,778
Harrison	41,613,931	30.9%	77,397,358	57.5%	15,673,449	11.6%	134,684,738
Jackson	16,576,366	27.5%	37,230,755	61.8%	6,433,069	10.7%	60,240,190
Jefferson	48,846,340	41.6%	62,399,820	53.1%	6,247,179	5.3%	117,493,339
Kanawha	106,854,084	31.9%	183,764,941	54.8%	44,527,161	13.3%	335,146,186
Lewis	9,654,403	32.1%	16,516,176	54.9%	3,904,007	13.0%	30,074,586
Lincoln	8,044,713	16.5%	32,539,695	66.8%	8,096,308	16.6%	48,680,716
Logan	23,513,027	30.8%	43,396,102	56.9%	9,420,555	12.3%	76,329,684
Marion	33,556,367	34.1%	56,126,991	57.1%	8,666,567	8.8%	98,349,925
Marshall	31,087,512	41.5%	36,436,268	48.7%	7,341,390	9.8%	74,865,170
Mason	17,376,796	33.0%	28,928,396	54.9%	6,346,231	12.1%	52,651,423
McDowell	14,490,008	28.1%	25,513,378	49.5%	11,532,361	22.4%	51,535,747
Mercer	23,264,043	20.8%	72,641,337	65.0%	15,855,230	14.2%	111,760,610
Mineral	12,288,053	23.5%	33,812,712	64.7%	6,188,664	11.8%	52,289,429
Mingo	23,137,178	37.0%	31,772,081	50.8%	7,690,049	12.3%	62,599,308
Monongalia	56,896,797	40.2%	69,774,371	49.3%	14,901,174	10.5%	141,572,342
Monroe	4,321,687	19.1%	14,410,471	63.7%	3,904,539	17.2%	22,636,697
Morgan	11,490,755	38.7%	15,234,343	51.3%	2,961,401	10.0%	29,686,499
Nicholas	11,450,110	22.9%	31,678,235	63.3%	6,893,464	13.8%	50,021,809
Ohio	24,195,377	34.8%	37,471,197	53.9%	7,840,296	11.3%	69,506,870
Pendleton	2,311,305	17.1%	9,658,602	71.4%	1,554,838	11.5%	13,524,745
Pleasants	10,432,352	48.4%	9,529,859	44.2%	1,587,281	7.4%	21,549,492
Pocahontas	4,366,813	28.4%	8,532,209	55.6%	2,453,859	16.0%	15,352,881
Preston	12,698,130	23.0%	35,774,511	64.7%	6,805,785	12.3%	55,278,426
Putnam	43,486,365	34.8%	72,596,106	58.1%	8,933,523	7.1%	125,015,994
Raleigh	45,038,214	30.2%	87,943,549	59.0%	15,991,556	10.7%	148,973,319
Randolph	11,763,915	22.9%	32,993,517	64.3%	6,528,587	12.7%	51,286,019
Ritchie	5,249,146	28.1%	10,898,621	58.3%	2,539,140	13.6%	18,686,907
Roane	3,559,069	12.6%	19,844,238	70.3%	4,843,329	17.1%	28,246,636
Summers	2,836,811	15.9%	11,879,732	66.8%	3,079,004	17.3%	17,795,547
Taylor	6,756,637	23.8%	17,746,420	62.5%	3,879,478	13.7%	28,382,535
Tucker	3,730,486	26.2%	8,743,940	61.3%	1,780,245	12.5%	14,254,671
Tyler	5,026,953	27.7%	10,793,792	59.6%	2,297,770	12.7%	18,118,515
Upshur	9,729,494	21.7%	29,588,343	65.8%	5,618,146	12.5%	44,935,983
Wayne	17,996,078	21.1%	56,809,293	66.5%	10,644,692	12.5%	85,450,063
Webster	2,273,748	13.3%	11,644,329	67.9%	3,228,693	18.8%	17,146,770
Wetzel	10,734,141	29.8%	21,472,538	59.5%	3,860,087	10.7%	36,066,766
Wirt	1,671,095	14.6%	8,269,548	72.3%	1,490,801	13.0%	11,431,444
Wood	41,377,060	26.7%	94,457,484	60.9%	19,203,805	12.4%	155,038,349
Wyoming	15,412,040	29.4%	30,193,994	57.6%	6,789,173	13.0%	52,395,207
Total	\$ 1,035,378,526	29.9%	\$ 2,017,326,637	58.2%	\$ 412,662,792	11.9%	\$ 3,465,367,952

Bond and capital lease proceeds, not classified above **\$ 4,099,086**

Note: RESA funds are not included.

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Rev Classified by Source 12

**COUNTY BOARDS OF EDUCATION
TOTAL REVENUES CLASSIFIED BY SOURCE
ARRANGED IN DESCENDING ORDER BY TOTAL REVENUES
FOR THE 2011-12 YEAR**

Ct.	County	Local Revenues		State Revenues		Federal Revenues		Total Revenues
		Amount	Percent	Amount	Percent	Amount	Percent	
1	Kanawha	\$ 106,854,084	31.9%	\$ 183,764,941	54.8%	\$ 44,527,161	13.3%	\$ 335,146,186
2	Berkeley	69,958,309	32.6%	125,701,791	58.6%	19,021,438	8.9%	214,681,538
3	Cabell	52,750,963	32.5%	91,035,197	56.0%	18,679,434	11.5%	162,465,594
4	Wood	41,377,060	26.7%	94,457,484	60.9%	19,203,805	12.4%	155,038,349
5	Raleigh	45,038,214	30.2%	87,943,549	59.0%	15,991,556	10.7%	148,973,319
6	Monongalia	56,896,797	40.2%	69,774,371	49.3%	14,901,174	10.5%	141,572,342
7	Harrison	41,613,931	30.9%	77,397,358	57.5%	15,673,449	11.6%	134,684,738
8	Putnam	43,486,365	34.8%	72,596,106	58.1%	8,933,523	7.1%	125,015,994
9	Jefferson	48,846,340	41.6%	62,399,820	53.1%	6,247,179	5.3%	117,493,339
10	Mercer	23,264,043	20.8%	72,641,337	65.0%	15,855,230	14.2%	111,760,610
11	Marion	33,556,367	34.1%	56,126,991	57.1%	8,666,567	8.8%	98,349,925
12	Wayne	17,996,078	21.1%	56,809,293	66.5%	10,644,692	12.5%	85,450,063
13	Fayette	19,442,594	24.4%	49,055,677	61.6%	11,185,411	14.0%	79,683,682
14	Logan	23,513,027	30.8%	43,396,102	56.9%	9,420,555	12.3%	76,329,684
15	Marshall	31,087,512	41.5%	36,436,268	48.7%	7,341,390	9.8%	74,865,170
16	Greenbrier	20,516,866	28.9%	41,659,829	58.8%	8,732,483	12.3%	70,909,178
17	Ohio	24,195,377	34.8%	37,471,197	53.9%	7,840,296	11.3%	69,506,870
18	Mingo	23,137,178	37.0%	31,772,081	50.8%	7,690,049	12.3%	62,599,308
19	Boone	25,714,578	42.5%	26,807,242	44.3%	8,011,989	13.2%	60,533,809
20	Jackson	16,576,366	27.5%	37,230,755	61.8%	6,433,069	10.7%	60,240,190
21	Preston	12,698,130	23.0%	35,774,511	64.7%	6,805,785	12.3%	55,278,426
22	Mason	17,376,796	33.0%	28,928,396	54.9%	6,346,231	12.1%	52,651,423
23	Hancock	17,106,889	32.5%	30,230,777	57.4%	5,295,004	10.1%	52,632,670
24	Wyoming	15,412,040	29.4%	30,193,994	57.6%	6,789,173	13.0%	52,395,207
25	Mineral	12,288,053	23.5%	33,812,712	64.7%	6,188,664	11.8%	52,289,429
26	McDowell	14,490,008	28.1%	25,513,378	49.5%	11,532,361	22.4%	51,535,747
27	Randolph	11,763,915	22.9%	32,993,517	64.3%	6,528,587	12.7%	51,286,019
28	Nicholas	11,450,110	22.9%	31,678,235	63.3%	6,893,464	13.8%	50,021,809
29	Lincoln	8,044,713	16.5%	32,539,695	66.8%	8,096,308	16.6%	48,680,716
30	Upshur	9,729,494	21.7%	29,588,343	65.8%	5,618,146	12.5%	44,935,983
31	Brooke	12,574,823	30.3%	24,141,238	58.2%	4,787,426	11.5%	41,503,487
32	Hampshire	8,147,509	20.1%	26,955,900	66.4%	5,508,050	13.6%	40,611,459
33	Wetzel	10,734,141	29.8%	21,472,538	59.5%	3,860,087	10.7%	36,066,766
34	Lewis	9,654,403	32.1%	16,516,176	54.9%	3,904,007	13.0%	30,074,586
35	Morgan	11,490,755	38.7%	15,234,343	51.3%	2,961,401	10.0%	29,686,499
36	Taylor	6,756,637	23.8%	17,746,420	62.5%	3,879,478	13.7%	28,382,535
37	Roane	3,559,069	12.6%	19,844,238	70.3%	4,843,329	17.1%	28,246,636
38	Braxton	4,908,975	19.1%	16,261,088	63.4%	4,476,648	17.5%	25,646,711
39	Barbour	2,854,789	11.3%	18,755,196	73.9%	3,760,385	14.8%	25,370,370
40	Clay	2,897,571	12.1%	16,899,305	70.8%	4,060,070	17.0%	23,856,946
41	Hardy	5,223,566	21.9%	15,588,227	65.5%	3,004,985	12.6%	23,816,778
42	Monroe	4,321,687	19.1%	14,410,471	63.7%	3,904,539	17.2%	22,636,697
43	Pleasants	10,432,352	48.4%	9,529,859	44.2%	1,587,281	7.4%	21,549,492
44	Grant	5,732,569	27.6%	12,079,590	58.1%	2,969,786	14.3%	20,781,945
45	Ritchie	5,249,146	28.1%	10,898,621	58.3%	2,539,140	13.6%	18,686,907
46	Tyler	5,026,953	27.7%	10,793,792	59.6%	2,297,770	12.7%	18,118,515
47	Doddridge	7,127,603	39.5%	8,146,287	45.1%	2,782,286	15.4%	18,056,176
48	Summers	2,836,811	15.9%	11,879,732	66.8%	3,079,004	17.3%	17,795,547
49	Webster	2,273,748	13.3%	11,644,329	67.9%	3,228,693	18.8%	17,146,770
50	Pocahontas	4,366,813	28.4%	8,532,209	55.6%	2,453,859	16.0%	15,352,881
51	Calhoun	2,148,915	14.8%	10,946,250	75.6%	1,385,683	9.6%	14,480,848
52	Tucker	3,730,486	26.2%	8,743,940	61.3%	1,780,245	12.5%	14,254,671
53	Pendleton	2,311,305	17.1%	9,658,602	71.4%	1,554,838	11.5%	13,524,745
54	Wirt	1,671,095	14.6%	8,269,548	72.3%	1,490,801	13.0%	11,431,444
55	Gilmer	3,164,608	28.1%	6,647,789	58.9%	1,468,827	13.0%	11,281,224
-	Total	\$ 1,035,378,526	29.9%	\$ 2,017,326,635	58.2%	\$ 412,662,791	11.9%	\$ 3,465,367,952

Bond and capital lease proceeds, not classified above \$ 4,099,086

Note: RESA funds are not included.

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3/1/2013

Rev Classified by Source 12

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF LOCAL REVENUES RECEIVED
DURING THE 2011-12 YEAR**

County	Property Taxes			Interstate Registration Plan (IRP) Fee	Public Utilities Tax Loss Restoration	Penalties & Interest on Prop. Taxes	Payments In Lieu of Taxes
	Reg, PI & Bond Levies	Excess Levies	Sales, Redmpt, Delinquencies				
Barbour	2,857,667	-	486	30,693	-	33,802	-
Berkeley	33,485,659	30,479,449	-	-	-	495,047	1,894,615
Boone	10,825,256	13,071,868	-	26,213	1	-	-
Braxton	4,239,534	-	8,210	127,524	-	20,761	-
Brooke	5,979,629	5,827,005	64,069	-	-	63,419	-
Cabell	25,444,472	23,772,419	112,437	145,833	-	-	-
Calhoun	1,463,378	33,280	-	228,293	51,480	-	-
Clay	2,515,361	28,849	-	-	-	-	-
Doddridge	3,578,752	3,341,589	-	-	-	-	-
Fayette	8,093,782	10,217,626	31,471	148,920	-	-	-
Gilmer	2,150,816	873,811	-	-	5,476	21,069	-
Grant	5,329,242	56	-	21,110	-	-	-
Greenbrier	13,341,454	5,825,937	34,417	198,004	-	-	-
Hampshire	7,287,289	81	-	-	-	-	-
Hancock	8,617,217	7,293,037	26,845	-	-	-	-
Hardy	4,858,635	-	-	26,285	-	-	-
Harrison	18,697,774	20,421,193	-	146,994	143,750	326,876	-
Jackson	7,055,522	8,513,453	-	-	16,560	-	-
Jefferson	19,503,208	19,523,765	526,609	27,853	-	352,643	-
Kanawha	52,922,659	47,220,730	154,222	552,111	-	-	-
Lewis	5,646,348	3,074,522	113,247	145,874	58,102	-	-
Lincoln	3,272,954	3,961,156	14,397	-	-	39,558	-
Logan	10,796,145	11,735,634	-	-	-	104,491	-
Marion	14,072,522	14,332,257	2,691,651	-	-	-	-
Marshall	15,106,109	14,445,926	35,985	37,684	310,704	109,130	98,612
Mason	8,596,900	7,695,033	6,828	46,649	-	123,930	-
McDowell	6,288,216	7,461,549	14,812	49,706	-	-	-
Mercer	7,944,177	9,631,277	-	221,632	3,587,848	155,612	-
Mineral	4,220,054	5,911,199	736	27,533	886,554	-	-
Mingo	7,767,370	9,079,114	22,544	31,041	-	28,187	-
Monongalia	28,088,209	22,762,116	33,269	234,574	89,538	-	802,893
Monroe	2,149,337	1,772,713	-	-	-	-	-
Morgan	5,245,012	5,612,874	27,195	28,644	-	101,809	-
Nicholas	5,492,074	3,847,027	15,296	40,759	948,346	102,647	-
Ohio	9,856,553	11,757,445	54,539	113,034	-	127,962	-
Pendleton	2,021,020	-	-	27,924	-	10,034	-
Pleasants	5,522,852	3,622,933	-	-	68,962	-	381,976
Pocahontas	4,111,201	-	-	-	-	-	-
Preston	9,895,733	1,379,388	8,058	140,730	18,952	86,718	-
Putnam	20,780,929	19,019,034	95,705	127,746	60,870	336,609	-
Raleigh	18,216,216	22,191,636	36,797	314,803	-	-	37,749
Randolph	5,420,726	2,515,257	-	42,853	1,187,416	1,154	-
Ritchie	2,449,299	1,883,442	-	37,267	493,500	-	-
Roane	2,831,562	-	-	-	-	33,497	-
Summers	2,384,911	-	37,561	11,385	-	23,294	-
Taylor	3,939,101	1,756,114	459,230	21,832	8,376	59,991	-
Tucker	3,220,655	639	-	-	-	-	-
Tyler	2,092,116	2,519,012	-	-	-	39,954	-
Upshur	5,825,247	3,014,762	-	-	-	-	-
Wayne	7,611,296	9,090,798	-	-	-	-	-
Webster	1,696,208	-	-	26,768	147,506	-	-
Wetzel	4,348,655	5,251,359	64,729	40,314	-	51,591	341,973
Wirt	697,680	757,740	10,247	23,961	-	17,382	-
Wood	19,778,759	15,866,641	178,764	-	2,448,443	222,404	885,861
Wyoming	7,040,802	7,624,371	24,915	40,192	-	137,033	-
Total	502,674,258	426,017,116	4,905,273	3,512,738	10,532,382	3,226,601	4,443,680

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and received. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF LOCAL REVENUES RECEIVED
DURING THE 2011-12 YEAR**

County	Vocational, Adult & Misc. Tuition	Interest Earned On Investments	Contributions/ Donations Received	Child Nutrition Prgm Charges	Miscellaneous Revenues	Accrued (Unearned) Adjustments	Total Local Revenues
Barbour	-	5,496	18,495	129,942	31,020	(252,812)	2,854,789
Berkeley	482,402	665,767	2,580	1,854,360	1,484,465	(886,035)	69,958,309
Boone	-	62,841	63,920	422,626	1,278,457	(36,604)	25,714,578
Braxton	-	2,338	-	161,487	349,122	-	4,908,975
Brooke	-	39,679	-	261,594	265,247	74,181	12,574,823
Cabell	-	745,159	66,500	1,048,732	1,415,411	-	52,750,963
Calhoun	2,913	915	-	74,211	262,053	32,392	2,148,915
Clay	-	4,476	-	50,400	282,642	15,843	2,897,571
Doddridge	-	41,823	5,500	107,332	59,554	(6,947)	7,127,603
Fayette	41,590	316,720	-	61,625	530,860	-	19,442,594
Gilmer	-	3,415	6,820	21,194	82,006	-	3,164,608
Grant	7,300	5,538	500	126,634	304,051	(61,862)	5,732,569
Greenbrier	-	64,704	-	486,182	566,168	-	20,516,866
Hampshire	-	109,425	-	400,265	422,764	(72,316)	8,147,509
Hancock	-	140,444	741	284,518	588,374	155,714	17,106,889
Hardy	-	1,630	-	203,334	166,602	(32,920)	5,223,566
Harrison	2,205	209,332	14,000	980,338	1,145,909	(474,440)	41,613,931
Jackson	232,065	43,447	500	293,536	431,856	(10,573)	16,576,366
Jefferson	117,320	76,325	5,047,191	1,123,330	2,429,878	118,218	48,846,340
Kanawha	1,541,062	283,768	6,800	2,568,955	4,657,982	(3,054,205)	106,854,084
Lewis	-	13,059	7,122	398,168	203,437	(5,476)	9,654,403
Lincoln	-	16,135	-	74,344	662,199	3,969	8,044,713
Logan	63,632	106,405	-	263,579	412,647	30,494	23,513,027
Marion	-	159,488	404,551	1,097,724	798,173	-	33,556,367
Marshall	11,573	27,250	68,202	311,454	604,207	(79,323)	31,087,512
Mason	22,229	60,626	17,500	243,316	563,786	-	17,376,796
McDowell	-	216,600	86,619	49,928	182,836	139,741	14,490,008
Mercer	22,349	201,096	462,738	450,737	650,488	(63,911)	23,264,043
Mineral	30,962	181,977	-	518,698	256,841	253,499	12,288,053
Mingo	-	9,769	5,832,809	63,989	302,356	-	23,137,178
Monongalia	185,369	241,681	2,009,086	1,391,691	1,002,548	55,824	56,896,797
Monroe	-	2,230	-	164,263	245,820	(12,676)	4,321,687
Morgan	1,382	87,890	20,780	245,209	111,838	8,122	11,490,755
Nicholas	-	19,155	-	339,306	645,501	-	11,450,110
Ohio	29,202	47,185	831,927	359,206	771,238	247,085	24,195,377
Pendleton	-	5,802	499	110,707	127,473	7,846	2,311,305
Pleasants	-	113,713	4,625	141,980	575,312	-	10,432,352
Pocahontas	-	17,133	-	89,800	201,619	(52,939)	4,366,813
Preston	400	65,035	325,834	382,112	347,536	47,634	12,698,130
Putnam	317,673	478,589	685,031	1,587,084	577,837	(580,742)	43,486,365
Raleigh	149,467	225,976	1,690,683	1,285,420	1,003,959	(114,493)	45,038,214
Randolph	-	18,989	36,285	387,008	2,154,226	-	11,763,915
Ritchie	-	36,877	-	193,584	(1,728,441)	176	3,365,704
Roane	-	2,815	353,204	230,884	117,675	(10,568)	3,559,069
Summers	-	8,858	1	121,690	262,730	(13,620)	2,836,811
Taylor	-	8,324	41,994	267,481	79,848	114,346	6,756,637
Tucker	-	1,523	-	111,816	395,853	-	3,730,486
Tyler	-	36,979	77,020	167,110	67,479	27,283	5,026,953
Upshur	-	8,426	25,718	364,761	672,701	(182,122)	9,729,494
Wayne	-	21,948	-	362,110	909,926	-	17,996,078
Webster	-	1	-	105,090	298,176	-	2,273,748
Wetzel	-	51,735	112,000	283,762	196,624	(8,601)	10,734,141
Wirt	-	6,741	9,250	94,767	57,277	(3,950)	1,671,095
Wood	88,034	85,964	33,080	1,092,229	692,351	4,530	41,377,060
Wyoming	-	26,139	-	338,939	179,648	-	15,412,040
Total	3,349,129	5,435,356	18,370,105	24,350,541	31,358,145	(4,680,239)	1,033,495,084

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and receipted. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF STATE REVENUES RECEIVED
DURING THE 2011-12 YEAR**

County	Public School Support Program				State Special Ed. Program	State Vocational Programs	School Building Authority
	Unrestricted State Aid	Restricted State Aid	PEIA Allocation	Retirement Allocation			
Barbour	11,448,671	672,752	2,104,193	3,966,558	72,415	44,473	54,218
Berkeley	68,615,653	4,131,502	12,458,511	24,899,792	96,504	1,372,201	9,804,042
Boone	14,596,680	1,089,396	3,054,723	7,404,663	137,537	410,165	43,144
Braxton	9,914,774	665,883	1,859,392	3,301,609	85,448	132,905	97,605
Brooke	14,477,107	805,921	2,507,971	5,932,348	36,326	83,512	73,996
Cabell	50,642,651	2,724,194	9,997,728	19,939,009	159,548	1,131,873	3,193,153
Calhoun	5,661,454	419,519	1,090,050	1,907,922	16,306	88,613	561,380
Clay	9,997,159	716,409	1,658,319	3,043,727	27,012	28,203	-
Doddridge	4,318,804	444,777	1,067,700	565,470	58,970	55,430	-
Fayette	29,496,286	1,664,806	5,226,091	10,480,691	120,894	485,420	75,847
Gilmer	3,702,719	451,117	695,987	1,440,866	63,108	7,425	84,951
Grant	5,967,301	566,920	1,575,778	3,111,619	94,086	229,530	311,807
Greenbrier	21,518,739	1,317,252	4,320,171	8,227,231	116,548	270,650	4,735,145
Hampshire	13,368,754	995,589	2,769,297	5,326,797	147,430	109,848	613,805
Hancock	17,221,205	962,851	2,987,308	7,025,686	115,477	566,863	1,177,767
Hardy	8,537,592	638,473	1,472,302	3,599,644	65,707	15,554	751,651
Harrison	43,008,051	2,252,973	7,538,252	18,228,152	213,845	551,604	4,191,466
Jackson	21,721,004	1,179,718	3,323,327	8,368,615	124,037	451,066	628,697
Jefferson	29,771,297	2,293,586	5,856,761	12,091,189	78,201	93,478	4,785,078
Kanawha	103,255,519	4,917,110	21,319,043	44,813,743	376,750	2,516,338	2,483,078
Lewis	9,317,187	756,708	1,541,256	3,967,506	27,591	19,975	60,023
Lincoln	17,816,814	1,035,373	2,921,164	6,255,871	127,457	70,601	4,909,378
Logan	25,852,736	1,617,155	4,457,153	10,426,475	60,057	311,407	138,097
Marion	31,573,985	1,782,069	6,082,258	13,234,585	74,689	301,289	2,050,729
Marshall	14,487,048	1,340,230	3,785,214	8,021,317	72,208	205,834	8,333,696
Mason	17,123,418	1,183,545	3,263,055	1,789,689	110,460	87,885	100,922
McDowell	14,335,786	955,737	2,292,917	6,472,771	55,981	246,656	142,283
Mercer	43,192,813	2,127,774	6,416,325	15,483,990	123,212	647,197	2,213,178
Mineral	19,977,587	1,141,502	2,287,323	7,678,362	67,761	313,071	444,687
Mingo	17,354,243	1,089,751	3,069,805	6,927,678	98,709	384,562	3,518,315
Monongalia	36,933,750	2,448,163	7,776,534	17,074,766	195,032	164,385	3,014,856
Monroe	8,748,963	631,898	1,685,450	2,880,002	82,978	48,206	32,192
Morgan	8,531,120	708,289	1,571,611	3,554,044	26,305	24,975	95,975
Nicholas	17,618,510	1,157,767	2,703,193	6,799,165	23,160	95,108	1,478,687
Ohio	20,500,615	1,175,297	4,132,444	8,568,715	36,426	165,573	-
Pendleton	5,448,045	431,643	1,150,641	2,238,702	62,424	12,676	24,539
Pleasants	4,086,785	432,086	1,051,488	2,410,505	58,534	259,630	859,728
Pocahontas	4,134,133	446,526	1,094,964	2,275,433	75,488	76,326	74,479
Preston	20,587,489	1,240,497	3,520,596	7,732,960	82,718	152,197	1,774,849
Putnam	37,393,318	2,273,422	6,249,224	15,064,866	166,353	577,185	7,866,620
Raleigh	51,223,865	2,626,975	9,604,275	19,542,662	180,747	174,027	2,476,050
Randolph	19,248,565	1,035,597	3,424,240	7,609,589	96,008	241,819	746,737
Ritchie	6,219,009	489,740	1,169,481	2,239,168	72,609	10,764	-
Roane	11,367,184	765,946	1,667,576	3,853,409	67,058	18,176	1,271,927
Summers	6,736,843	605,321	1,097,336	2,758,959	56,642	187,778	36,337
Taylor	10,519,971	676,912	1,907,569	4,115,376	70,093	66,604	81,236
Tucker	4,076,355	364,400	807,006	1,941,281	55,145	44,620	989,569
Tyler	6,051,492	520,216	1,164,534	2,483,698	87,137	16,807	352,059
Upshur	17,069,688	991,400	3,429,477	6,506,181	33,891	394,306	469,102
Wayne	33,025,065	1,757,386	5,366,961	10,807,202	187,140	108,785	4,152,190
Webster	6,786,158	480,617	1,018,080	2,462,643	56,743	45,136	-
Wetzel	11,890,491	716,731	2,409,971	4,897,587	106,748	37,229	588,650
Wirt	4,773,095	452,689	845,169	1,570,459	61,169	17,212	3,809
Wood	56,587,021	2,536,532	10,615,455	22,404,121	191,502	398,473	45,355
Wyoming	17,955,888	1,165,514	2,702,384	7,735,136	108,206	312,267	97,420
Total	1,125,786,455	68,072,156	207,165,033	443,460,204	5,264,530	14,883,891	82,110,505

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**COUNTY BOARDS OF EDUCATION
SCHEDULE OF STATE REVENUES RECEIVED
DURING THE 2011-12 YEAR**

County	Tools for Schools Allowance	Alternative Education Allowance	Community Participation Grants	State Child Nutrition Grants	Other State Program Grants	Accrued (Unearned) Adjustments	Total State Revenues
Barbour	103,685	44,624	22,500	18,953	261,353	(59,199)	18,755,196
Berkeley	727,789	265,593	85,000	35,891	2,568,570	640,742	125,701,791
Boone	189,072	68,966	28,810	16,403	240,773	(473,090)	26,807,242
Braxton	92,223	33,643	27,000	4,066	209,345	(162,805)	16,261,088
Brooke	139,654	50,948	50,500	7,273	(116,671)	92,353	24,141,238
Cabell	528,060	192,622	149,712	73,118	1,445,913	857,616	91,035,197
Calhoun	46,711	209,502	31,000	542,596	191,607	179,590	10,946,250
Clay	86,220	31,448	26,000	35,606	1,365,512	(116,311)	16,899,305
Doddridge	48,822	17,808	-	21,688	1,595,901	(49,083)	8,146,287
Fayette	282,687	103,150	93,500	106,912	914,981	4,412	49,055,677
Gilmer	39,187	14,294	28,000	42,071	120,919	(42,856)	6,647,789
Grant	78,751	28,726	9,000	14,511	489,450	(397,888)	12,079,590
Greenbrier	218,339	79,639	45,000	8,889	802,226	-	41,659,829
Hampshire	149,421	54,502	24,700	14,969	3,413,088	(32,300)	26,955,900
Hancock	178,786	65,220	36,000	7,331	273,928	(387,646)	30,230,777
Hardy	95,643	34,887	11,500	5,730	406,715	(47,170)	15,588,227
Harrison	464,784	169,543	49,000	25,155	2,502,797	(1,798,263)	77,397,358
Jackson	210,062	76,620	18,000	26,128	819,429	284,052	37,230,755
Jefferson	362,469	132,240	70,000	18,929	7,198,674	(352,083)	62,399,820
Kanawha	1,164,440	448,797	347,500	69,800	2,286,405	(233,582)	183,764,941
Lewis	108,245	39,484	38,000	24,221	557,120	58,860	16,516,176
Lincoln	153,072	55,836	93,788	73,152	203,267	(1,176,078)	32,539,695
Logan	268,351	97,883	40,000	49,959	25,128	51,700	43,396,102
Marion	335,974	122,577	43,600	16,392	508,844	-	56,126,991
Marshall	198,722	72,489	51,500	23,070	(24,908)	(130,151)	36,436,268
Mason	180,826	65,972	63,500	51,377	5,056,102	(148,355)	28,928,396
McDowell	148,241	54,071	16,000	43,314	817,188	(67,566)	25,513,378
Mercer	398,711	403,691	77,500	22,019	2,180,421	(645,494)	72,641,337
Mineral	181,958	66,372	52,000	9,906	1,806,322	(214,139)	33,812,712
Mingo	189,824	69,238	2,000	85,072	355,634	(1,372,751)	31,772,081
Monongalia	446,730	210,459	120,500	21,458	499,483	868,255	69,774,371
Monroe	79,833	29,124	30,000	7,471	269,254	(114,901)	14,410,471
Morgan	106,932	39,020	12,000	5,405	506,194	52,474	15,234,343
Nicholas	169,713	211,124	60,000	8,883	752,056	600,869	31,678,235
Ohio	221,288	80,744	79,000	145,861	3,542,993	(1,177,760)	37,471,197
Pendleton	44,365	16,182	18,500	3,549	178,055	29,281	9,658,602
Pleasants	53,464	19,500	49,000	8,665	73,636	166,838	9,529,859
Pocahontas	49,251	41,964	28,500	2,761	104,891	127,492	8,532,209
Preston	190,817	69,605	39,000	16,123	740,869	(373,208)	35,774,511
Putnam	400,452	146,077	63,500	32,841	2,922,161	(559,913)	72,596,106
Raleigh	510,456	210,226	72,000	42,406	1,484,101	(204,242)	87,943,549
Randolph	178,745	65,198	59,500	12,533	122,933	152,051	32,993,517
Ritchie	65,466	23,887	9,000	4,005	792,043	(196,550)	10,898,621
Roane	104,296	38,042	18,000	32,863	596,252	43,509	19,844,238
Summers	64,571	23,553	42,000	5,651	325,265	(60,524)	11,879,732
Taylor	99,342	36,243	17,000	5,086	79,072	71,916	17,746,420
Tucker	43,801	15,977	8,000	2,130	399,623	(3,968)	8,743,940
Tyler	59,055	21,543	9,000	4,192	153,394	(129,336)	10,793,792
Upshur	161,166	58,784	27,500	29,707	318,273	98,868	29,588,343
Wayne	309,267	112,818	92,500	16,938	537,473	335,568	56,809,293
Webster	63,135	23,028	5,000	4,617	415,640	283,532	11,644,329
Wetzel	117,589	42,912	40,000	83,172	290,917	250,542	21,472,538
Wirt	42,048	15,338	18,000	3,190	501,137	(33,768)	8,269,548
Wood	559,061	203,949	100,000	19,843	1,003,356	(207,184)	94,457,484
Wyoming	176,797	64,489	84,000	14,311	195,952	(418,370)	30,193,994
Total	11,688,369	4,990,171	2,732,110	2,028,164	55,281,058	(6,136,012)	2,017,326,635

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and received. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF FEDERAL REVENUES RECEIVED
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County	Elementary and Secondary Act (ESEA)				IDEA (Special Ed Program)	Carl Perkins Vocational Program	Adult Basic Programs	Medicaid Reimburse - ments
	Title I Programs	Title II Programs	Title IV Programs	Title VI Programs				
Barbour	984,451	158,736	70,668	52,903	652,405	51,326	18,870	268,446
Berkeley	3,488,194	1,027,912	9,480	-	3,059,726	304,414	88,699	2,535,667
Boone	1,756,257	458,063	86,604	-	1,909,810	94,491	-	904,376
Braxton	1,080,569	179,942	-	56,807	712,837	41,932	-	334,282
Brooke	571,449	148,987	-	-	642,482	46,171	19,415	765,044
Cabell	5,361,143	773,159	6,215	-	3,481,585	253,330	332,031	1,967,113
Calhoun	586,989	151,069	214,924	29,159	563,775	29,174	17,936	69,300
Clay	1,329,339	194,118	324,858	71,278	640,220	28,000	-	468,070
Doddridge	1,103,964	94,211	-	27,880	316,208	30,195	4,441	146,615
Fayette	3,632,251	626,050	218,533	178,478	2,170,712	170,059	123,098	879,728
Gilmer	352,277	97,218	-	18,873	345,691	6,545	-	159,488
Grant	863,847	212,626	70,100	-	962,594	35,436	-	441,872
Greenbrier	1,668,973	387,499	-	-	1,759,534	84,906	43,166	1,056,909
Hampshire	1,549,177	281,982	-	79,027	1,003,698	56,328	29,552	920,482
Hancock	1,138,127	237,970	4,070	-	1,240,313	77,958	20,466	985,111
Hardy	604,755	115,623	-	-	554,706	7,156	-	307,945
Harrison	5,508,139	663,643	76,830	299,770	3,643,832	204,502	61,950	1,573,224
Jackson	1,500,425	345,459	10,058	-	1,600,562	94,810	31,382	779,890
Jefferson	1,134,351	311,219	9,685	-	1,459,866	93,951	90,328	753,718
Kanawha	14,505,002	2,241,001	233,346	-	10,259,247	579,712	-	3,865,794
Lewis	916,689	205,424	82,662	36,304	630,313	6,058	-	357,574
Lincoln	2,363,795	327,934	319,976	109,163	1,236,678	82,385	7,376	915,644
Logan	2,793,098	771,116	61,002	2,087	1,795,950	130,809	11,253	605,147
Marion	2,206,494	632,924	232,860	84,614	2,044,648	153,181	157,246	1,207,350
Marshall	1,722,049	656,433	-	-	1,254,263	87,667	16,301	1,047,324
Mason	1,672,477	501,399	-	169,431	1,297,100	90,076	60,054	542,220
McDowell	6,164,399	761,355	540,943	48,200	1,430,542	155,764	20,434	304,720
Mercer	3,969,656	1,466,697	326,584	56,580	2,639,845	237,720	159,505	1,387,987
Mineral	1,244,205	232,900	1,728	-	1,124,278	65,239	1,046	606,328
Mingo	2,631,686	609,798	1,586	99,077	1,713,959	83,595	-	752,725
Monongalia	2,373,115	600,701	201,680	-	3,259,554	146,919	259,358	1,089,125
Monroe	605,045	174,761	327,691	17,253	507,448	28,219	50,197	340,974
Morgan	584,638	201,854	-	-	565,401	15,925	10,620	480,294
Nicholas	1,634,796	315,694	141,701	158,139	1,048,248	71,164	-	744,701
Ohio	2,835,306	477,545	233,895	-	2,928,279	153,665	111,259	1,024,648
Pendleton	292,713	53,030	-	-	352,006	15,230	-	243,173
Pleasants	221,941	84,324	-	-	322,333	29,830	-	158,476
Pocahontas	308,651	147,780	-	23,904	251,947	24,383	-	189,429
Preston	1,400,816	169,376	170,060	-	1,039,586	58,987	-	541,198
Putnam	1,375,549	508,806	-	-	2,274,419	131,606	-	899,724
Raleigh	4,694,551	963,060	3	225,519	3,401,462	202,829	110,499	1,344,374
Randolph	1,688,927	421,078	-	128,506	1,156,951	56,162	68,479	617,911
Ritchie	309,951	201,207	190,306	42,045	350,695	-	-	385,680
Roane	1,431,753	237,921	47,372	59,530	736,765	31,165	-	466,629
Summers	939,544	193,784	53,140	30,113	451,810	28,413	57,334	128,420
Taylor	786,927	275,226	2,220	102,753	885,925	48,573	33,390	518,196
Tucker	453,357	92,203	91,604	34,440	407,781	16,921	15,759	118,727
Tyler	389,322	136,283	2,830	37,060	470,177	21,131	-	330,277
Upshur	1,337,736	384,995	-	83,677	1,252,232	107,891	-	741,819
Wayne	2,519,112	497,969	755,879	-	2,149,705	131,923	85,399	999,580
Webster	1,782,646	304,193	79,881	-	684,308	69,662	-	436,221
Wetzel	878,549	213,116	77,199	65,084	875,824	56,532	13,216	615,415
Wirt	431,139	68,702	-	36,787	451,853	26,801	-	61,004
Wood	5,018,521	858,849	2,181	-	3,758,721	264,322	59,869	1,885,558
Wyoming	2,033,992	328,882	-	58,152	2,166,879	69,414	16,791	580,647
Total	110,732,826	22,783,808	5,280,354	2,522,591	83,897,687	5,190,557	2,206,716	41,852,289

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules due to timing differences of when revenues were drawdown and received due to provisions of the Cash Management Improvement Act (CMIA). (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

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County	Education Jobs Funding	State Fiscal Stabilization Funds	Child Nutrition Program	Headstart Program	National Forest Land Pymts.	Other Federal Programs	Accrued Unearned Adjustments	Total Revenues Federal Prgms.
Barbour	262,011	-	827,548	-	15	237,380	175,625	3,760,385
Berkeley	1,970,977	-	4,854,965	-	-	487,486	1,193,918	19,021,438
Boone	314,016	-	1,561,594	-	-	1,549,146	(622,368)	8,011,989
Braxton	293,267	-	780,029	809,818	-	62,315	124,849	4,476,648
Brooke	-	-	834,067	-	-	935,759	824,054	4,787,426
Cabell	2,404,602	-	4,256,075	-	-	298,176	(453,996)	18,679,434
Calhoun	132,381	-	13,656	-	-	42,381	(465,059)	1,385,683
Clay	-	-	1,219,525	-	-	652,128	(867,466)	4,060,070
Doddridge	144,330	-	423,910	-	-	585,072	(94,540)	2,782,286
Fayette	806,486	-	2,707,553	-	-	150,696	(478,234)	11,185,411
Gilmer	198,575	-	417,711	-	-	-	(127,552)	1,468,827
Grant	403,520	50,000	627,611	-	26,853	130,000	(854,673)	2,969,786
Greenbrier	400,000	-	1,737,817	1,000,892	-	569,299	23,487	8,732,483
Hampshire	727,350	-	1,374,755	-	6,057	303,873	(824,231)	5,508,050
Hancock	-	-	1,002,234	-	-	2,200	586,555	5,295,004
Hardy	331,479	-	975,797	-	70,055	37,469	-	3,004,985
Harrison	2,140,296	-	3,184,886	-	-	351,228	(2,034,850)	15,673,449
Jackson	655,083	-	1,513,325	-	-	1,041	(98,966)	6,433,069
Jefferson	24,569	-	1,952,964	-	-	194,463	222,064	6,247,179
Kanawha	3,976,957	3,521,454	8,640,441	2,775,693	-	439,715	(6,511,202)	44,527,161
Lewis	538,259	-	997,347	-	-	130,007	3,371	3,904,007
Lincoln	753,302	-	1,858,232	-	-	370,763	(248,940)	8,096,308
Logan	1,243,298	-	1,928,802	-	-	150,050	(72,056)	9,420,555
Marion	449,950	-	2,104,328	-	-	194,317	(801,346)	8,666,567
Marshall	219,961	-	1,576,962	-	-	761,206	(776)	7,341,390
Mason	844,856	-	1,871,000	-	-	31,505	(733,887)	6,346,231
McDowell	758,504	-	1,748,626	-	-	382,227	(783,353)	11,532,361
Mercer	631,204	-	3,341,616	-	-	876,738	761,099	15,855,230
Mineral	439,209	-	1,252,028	860,373	-	108,263	253,066	6,188,664
Mingo	889,878	-	2,054,020	-	-	202,016	(1,348,291)	7,690,049
Monongalia	1,300,073	-	2,390,311	2,293,327	-	736,800	250,210	14,901,174
Monroe	386,310	-	741,470	518,038	30,547	167,526	9,061	3,904,539
Morgan	325,993	-	825,155	-	-	17,889	(66,368)	2,961,401
Nicholas	-	-	1,312,721	-	56,163	435,979	974,158	6,893,464
Ohio	289,842	-	1,186,248	-	-	233,871	(1,634,261)	7,840,296
Pendleton	-	-	379,221	-	125,822	12,756	80,886	1,554,838
Pleasants	6,542	-	445,337	-	-	57,235	261,265	1,587,281
Pocahontas	-	-	450,357	-	470,980	23,636	562,793	2,453,859
Preston	957,961	-	1,300,985	-	6,606	634,088	526,122	6,805,785
Putnam	1,360,884	-	2,388,947	-	-	124,753	(131,164)	8,933,523
Raleigh	2,370,065	-	4,009,237	-	-	196,264	(1,526,306)	15,991,556
Randolph	914,810	-	1,559,585	-	251,679	247,263	(582,764)	6,528,587
Ritchie	122,635	-	610,157	-	-	-	326,466	2,539,140
Roane	316,346	-	1,042,586	-	-	98,015	375,247	4,843,329
Summers	125,282	-	646,939	-	-	27,837	396,387	3,079,004
Taylor	224,847	-	707,394	-	-	71,782	222,246	3,879,478
Tucker	192,663	-	377,817	-	-	240,479	(261,505)	1,780,245
Tyler	47,161	-	585,666	-	-	1,804	276,058	2,297,770
Upshur	459,051	-	1,290,350	-	-	17,770	(57,375)	5,618,146
Wayne	1,463,765	-	2,380,068	-	-	172,366	(511,073)	10,644,692
Webster	322,509	-	636,047	-	152,451	104,747	(1,343,973)	3,228,693
Wetzel	591,604	-	942,038	-	-	1,110	(469,600)	3,860,087
Wirt	73,806	-	382,222	-	-	77,373	(118,887)	1,490,801
Wood	654,373	-	3,919,027	-	-	119,807	2,662,579	19,203,805
Wyoming	-	-	1,513,489	-	-	180,502	(159,575)	6,789,173
Total	34,460,842	3,571,454	89,662,800	8,258,142	1,197,228	14,238,571	(13,193,074)	412,662,791

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules due to timing differences of when revenues were drawdown and received due to provisions of the Cash Management Improvement Act (CMIA). (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

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Description of Federal Programs

Following is a brief description of each federal program from which the county boards of education in the State received funding from during the 2011-12 fiscal year. Not every program described is uniquely listed in the accompanying schedule preceding this description; some of the smaller programs are included under the other categories.

ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA):

The Elementary and Secondary Education Act was originally passed in 1965 as a part of the “War of Poverty” and has been reauthorized by Congress every five years since. It has been the most far-reaching federal legislation affecting education ever passed by Congress.

The Act emphasizes equal access to education and establishes high standards and accountability. In addition, the bill aims to shorten the achievement gaps between students by providing each child with fair and equal opportunities to achieve an exceptional education.

As mandated in the act, the funds are authorized for professional development, instructional materials, for resources to support educational programs, and for the promotion of parental involvement.

The Act is currently authorized as the No Child Left Behind Act (NCLB). NCLB requires each state to develop and implement a system for holding all school districts and schools accountable for the education of students. Reform efforts focus on accountability for results; an emphasis on scientific research and doing what works; expanded parental options; and expanded local control and flexibility.

Information on Federal Accountability programs including Adequate Yearly Progress (AYP) measurements and the 2012 ESEA Flexibility Request (also known as the NCLB Waiver) can be found on the Federal Accountability page.

Programs under the ESEA include:

Title I – Financial Assistance to Local Educational Agencies for the Education of Children of Low-Income Families - Title I is a program created by the United States Department of Education (USDE) to distribute funds to schools and school districts with a high percentage of students from low-income families.

Title I, Part A (Formula Grants) – This program provides financial assistance to local education agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

There are two types of assistance that can be provided by Title I funds. The first is a “school wide program” in which schools can dispense resources in a flexible manner. The second is a “targeted assistance program” which allows schools to identify students who are failing or at risk of failing.

Federal funds are currently allocated through four statutory formulas that are based primarily on census poverty estimates and the cost of education in each state. They are:

1. Basic Grants provide funds to LEAs in which the number of children counted in the formula is at least 10 and exceeds 2% of an LEA’s school-age population;

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2. Concentration Grants are allocated to LEAs where the number of formula children exceeds 6,500 or 15% of the total school-age population;
3. Targeted Grants are based on the same data used for Basic and Concentration Grants except that the data are weighted so that LEAs with higher numbers or higher percentages of children from low-income families receive more funds;
4. Education Finance Incentive Grants distribute funds to states based on factors that measure:
 - a. A state's effort to provide financial support for education compared to its relative wealth as measured by its per capita income; and,
 - b. The degree to which education expenditures among LEAs within the state are equalized.

Title I, Part B, Sub-part 1 – Reading First - The purpose of this program is to provide assistance to State educational agencies (SEAs) and LEAs: (a) in establishing reading programs for students in kindergarten through grade 3 that are based on scientifically based reading research, to ensure that every student can read at grade level or above not later than the end of the third grade; and (b) in preparing teachers through professional development and other support, so that teachers can identify specific reading barriers facing their students and have the abilities to effectively help their students learn to read.

Title I, Part C - Migrant – The purpose of this program is to provide funds to support high quality education programs for migratory children to help ensure that migratory children who move among states are not penalized in any manner by disparities among state in curriculum, graduation requirement, or state academic content and student academic achievement standards.

Title I, Part D, Sub-part 1 – Neglected and Delinquent – The purpose of this program is to help provide education continuity for children in intervention programs who are neglected and/or at risk of abuse for the prevention of dropouts.

Title I – School Improvement Grants (SIG) – A program that provides grants to SEAs to make competitive grants to LEAs that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools.

Title II, Part A – Teacher and Principal Training and Recruiting Fund – The purpose of this program is to provide grants to SEAs, LEAs, State agencies for higher education, and eligible partnerships in order to:

1. Increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in the schools; and,
2. Hold LEAs and schools accountable for improvements in student academic achievement.

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Title III – Part A – English Language Acquisition and Academic Achievement Act - The purposes of this program include:

1. To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet;
2. To assist SEAs, LEAs, and schools to build their capacities to establish, implement, and sustain language instruction educational programs for limited English proficient children; and,
3. To promote parental and community participation in language instruction educational programs for the parents and communities of limited English proficient children.

Title IV, Part A – Safe and Drug Free Schools and Communities – This program provides funding to support local programs that prevent violence in and around schools; that prevent the illegal use of alcohol, tobacco, and drugs; that involve parents and communities; and that are coordinated with related Federal, State, and community efforts and resources to foster a safe and drug-free learning environment that supports student academic achievement.

Title IV, Part B – 21st Century Learning Centers – This program supports the creation of opportunities for academic enrichment during non-school hours for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local standards in core academic subjects, such as reading and mathematics, offers students enrichment activities that complement regular academic programs, and offers literacy and other educational services to the families of participating children.

Title VI, Part B, Sub-part 2 – Rural and Low-Income School Program – The purpose of this program is to provide financial assistance to rural districts to assist them in meeting their state's definition of adequate yearly progress (AYP). Applicants do not compete, but rather are entitled to funds if they meet basic eligibility requirements.

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA):

The Individuals with Disabilities Education Act (IDEA) is a United States federal law that governs how states and public agencies provide early intervention, special education, and related services to children with disabilities. It addresses the educational needs of children with disabilities from age 3 to age 18 or 21 in cases that involve 14 specified categories of disability.

The IDEA and its predecessor statute, the Education for All Handicapped Children Act, arose from federal case law holding the deprivation of free public education to disabled children constitutes a deprivation of due process.

The Act requires that public schools create an Individualized Education Program (IEP) for each student who is found to be eligible under both the federal and state eligibility/disability standards. IDEA also provides very specific requirement to guarantee a Free Appropriate Public Education (FAPE) is provided for students with disabilities in the least restrictive environment (LRE). FAPE and LRE are the protected rights of every eligible child, in all 50 states and U.S. Territories.

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CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT (Perkins IV):

The Carl D. Perkins Career and Technical Education Improvement Act supports the development of academic and career and technical skills among secondary education students and postsecondary education students who elect to enroll in career and technical education (CTE) programs. The Act authorized several different programs. These include:

Basic State Grant Program – The largest program authorized under the Act, this program provides formula grants to states to develop, implement, and improve CTE programs, services, and activities. The formula awards proportionally larger grants to states with larger populations that are in the age range traditionally enrolled in high school or within two years of high school graduation and to states with a lower than average per capital income. Two key requirements for receiving funds under the Basic State Grants program are offering CTE programs of study and compliance with accountability requirements. Perkins IV also requires that states and secondary and postsecondary education providers meet targets on statutorily defined performance measures or face sanctions;

Tech Prep Program – Perkins IV also authorizes, among other programs, the Tech Prep program, which specifically supports programs that integrate secondary and postsecondary CTE, but no funding was appropriated for this program during FY12.

ADULT BASIC EDUCATION PROGRAM:

This program provides grants to states to fund local programs of adult education and literacy services, including workplace literacy services; family literacy services; English literacy programs and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths age 16 and older who are not enrolled or required to be enrolled in secondary school under state law.

The USDE provides grants to state eligible agencies that under state law are solely responsible for administering or supervising statewide policy for adult education and literacy, including such entities as SEAs, postsecondary agencies, or workforce agencies. These agencies, in turn, fund local projects. The types of entities that are eligible to apply to state eligible agencies for funds include: LEAs; community-based organizations of demonstrated effectiveness; volunteer literacy organizations of demonstrated effectiveness; institutions of higher education (IHEs); public or private nonprofit agencies, libraries, public housing authorities; other nonprofit institutions that have the ability to provide literacy services to adults and families; and consortia of these agencies, organizations, institutions, libraries or authorities.

SCHOOL-BASED HEALTH AND RELATED SERVICES - MEDICAID REIMBURSEMENT PROGRAM:

The Medicaid program, which is a Federal-state matching entitlement program to provide medical assistance for certain low-income individuals, was established in 1965 through Title XIX of the Social Security Act.

School-Based Health and Related Services is a Medicaid program that is designed to reimburse school districts for the cost of providing direct school-based health services to Medicaid eligible students and for the administrative activities expended in support of these direct services. Services are reimbursed according to cost-based rates established by the Centers for Medicare and Medicaid Services (CMS), an

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agency within the US Department of Health and Human Services responsible for the administration of several key federal health care programs.

In addition to Medicare (the federal health insurance program for seniors), and Medicaid (the federal needs-based program), CMS oversees the Children's Health Insurance Program (CHIP), the Health Insurance Portability and Accountability Act (HIPPA) and the Clinical Laboratory Improvement Amendments (CLIA), among other services.

School-based health services play an important role in the health care of adolescents and children. Whether implemented for children with special needs under the Individuals with Disabilities Act (IDEA), or for routine preventive care, on-going primary care and treatment in the form of a school-based or linked health clinic, school-centered program are often able to provide medical care efficiently and easily without extended absences from school. Recognizing the important role school health services can play, the Medicaid program has been supportive of school-centered health care as an effective method of providing access to essential medical care to eligible children.

Expenditures for direct school-based services that are within the scope of Medicaid coverage and furnished to Medicaid eligible children may be claimed as "medical assistance". Expenditures for administrative activities in support of these school-based services, including outreach and coordination, may also be claimed as costs of administering the state Medicaid plan.

Direct services can include: assessments, speech therapy, occupations therapy, physical therapy, psychology services audiology, counseling, medical, nursing, personal care services, and transportation provided for the purpose of receiving medical services.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA):

The American Recovery and Reinvestment Act of 2009 (ARRA) was an economic stimulus package enacted by the United States Congress in 2009 to respond to the Great Recession. The primary objective for ARRA was to save and create jobs almost immediately. The secondary objectives were to provide temporary relief programs for those most impacted by the recession and invest in infrastructure, education, health, and renewable energy. The approximate cost of the economic stimulus package was estimated to be \$ 831 billion nationally. The Act included direct spending in infrastructure, education, health, and energy, federal tax incentives, and expansion of unemployment benefits and other social welfare provisions. It also created the President's Economic Recovery Advisory Board.

The Act provided:

1. \$237 billion nationally in tax incentives for individuals;
2. \$51 billion nationally in tax incentives for companies;
3. \$100 billion nationally for education, including \$53.6 billion in aid to local school districts to prevent layoffs and cutbacks, with flexibility to use the funds for school modernization and repair (State Fiscal Stabilization Fund); \$13.0 billion for low-income public school children (Title I programs); \$12.2 billion for IDEA special education; and \$2.1 billion for Headstart;
4. \$82.2 billion nationally in aid to low income workers, unemployed and retirees;
5. \$105.3 billion nationally for infrastructure investment;
6. \$48.1 billion nationally for transportation;
7. \$18 billion nationally for water, sewage, environment, and public lands;

**WEST VIRGINIA DEPARTMENT OF EDUCATION
2012 SOURCE BOOK**

Description of Federal Programs

8. \$7.2 billion nationally for government buildings and facilities;
9. \$10.5 billion nationally for communications, information, and security technologies;
10. \$21.5 billion nationally for energy infrastructure;
11. \$27.2 billion nationally for energy efficiency and renewable energy research and investment;
12. \$14.2 billion nationally for housing;
13. \$7.6 billion nationally for scientific research;
14. \$10.6 billion nationally for other purposes; and,
15. Included the enactment of the Health Information Technology for Economic and Clinical Health Act.

State Fiscal Stabilization Fund (SFSF) – The State Fiscal Stabilization Fund (SFSF) program was a one-time appropriation of \$53.6 billion under the American Recovery and Reinvestment Act of 2009, of which \$48.6 billion was awarded to states by formula in exchange for a commitment to advance essential education reform to benefit students from early learning through post-secondary education. In West Virginia, the funds were used to backfill an appropriation shortage under the Public Schools Support Program (PSSP), otherwise known as the state aid funding program, for the 2009-10 and 2010-11 years. There were two reductions for the 2009-10 year, an initial \$23 million reduction reflected in the final state aid computations and a second mid-year reduction of \$57 million, both of which were backfilled using SFSF funding. The reduction for the 2010-11 year was \$88 million.

Education Jobs Fund (Ed Jobs) Program – The Education Jobs Fund (Ed Jobs) program was a Federal program that provided \$10 billion nationally in assistance to states to save or create education jobs for the 2010-11 school year. Jobs funded under this program included those that provided educational and related services for early childhood, elementary, and secondary education. The program allowed school districts that had funds remaining after the 2010-11 school year to use the remaining funds through September 30, 2012. The program provided \$55.5 million for school districts in West Virginia.

FEDERAL PAYMENTS IN LIEU OF TAXES (PILT):

The federal Payment in Lieu of Taxes (PILT) program, administered by the U.S. Department of the Interior (DOI), is the most widely applicable program that compensates local governments for the reduction of property tax bases due to the presence of federally owned land. Eligible federal lands consist of those in the National Park Service, National Forest System, or Bureau of Land Management, lands in the National Wildlife Refuge System that have been withdrawn from the public domain; lands dedicated to the use of federal water resources development projects; dredge disposal areas under jurisdiction of the U.S. Army Corps of Engineers; certain lands located in the vicinity of Purgatory River Canyon and Pinon Canyon, Colorado, acquired after December 31, 1981 to expand the Fort Carson military reservation; lands on which are located semi-active or inactive Army installations used for mobilization and for reserve component training; and certain lands acquired by DOI or the Department of Agriculture under the Southern Nevada Public Land Management Act.

The authorized level of PILT payments is calculated under a complex formula, based on five factors that affect the calculation for each particular county. These include: the number of acres eligible for PILT payments, the county's population, payments in prior years from other specified federal land payment programs, state laws directing payments to a particular government purpose, and the Consumer Price Index as calculated by the Bureau of Labor Statistics.

**WEST VIRGINIA DEPARTMENT OF EDUCATION
2012 SOURCE BOOK**

Description of Federal Programs

Funding for the PILT program has been in doubt for a number of years, but the Emergency Economic Stabilization Act of 2008 provided for mandatory spending of the full authorized level of funding for five years – FY2008 through FY2012. The mandatory spending provision has been subsequently extended for another two years through FY2014 by other appropriation acts.

HEALTHY, HUNGER-FREE KIDS ACT OF 2010:

The Healthy, Hunger-Free Kids Act of 2010 reauthorized funding and sets policy for the United States Department of Agriculture's (USDA) core child nutrition programs, which include: the National School Lunch and Breakfast programs, the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the Child and Adult Care Food Program (CACFP), the Summer Food Service Program, the Afterschool Meal Program, and the Supplemental Nutrition Assistance Program Education (SNAP-Ed). The purpose of the programs is to fight hunger and obesity by reimbursing organizations such as schools, child care centers and after-school programs for providing healthy meals to children.

In addition to reauthorizing the funding for these programs, the Act established several new nutritional standards, increased eligibility access, and established additional program monitoring requirements. The act amended the National School Lunch Act and the Child Nutrition Act of 1966.

The programs included under the Healthy, Hunger-free Kids Act from which public school receive funds include:

National School Lunch Program (NSLP) – The National School Lunch Program (NSLP) is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act in 1946. The majority of the support provided to schools participating in the program comes in the form of a cash reimbursement for each meal served. Schools are also entitled to receive commodity foods and additional commodities as they are available from surplus agricultural stocks;

School Breakfast Program (SBP) – The School Breakfast Program (SBP) provides cash assistance to states to operate nonprofit breakfast programs in schools and residential childcare institutions;

Fresh Fruits and Vegetables Program (FFVP) – The purpose of the Fresh Fruits and Vegetables Program (FFVP) is to introduce school children to a variety of fresh produce that they might not have the opportunity to sample. FFVP is consistent with and supports the Institute of Medicine's recommendations to provide healthier snack choices in schools;

Special Milk Program (SMP) – The Special Milk Program (SMP) provides milk to children in schools and childcare institutions who do not participate in other Federal meal service programs. The program reimburses schools for the milk they serve. Schools in the National School Lunch or School Breakfast programs may also participate in the Special Milk Program to provide milk to children in pre-kindergarten and kindergarten programs;

Summer Food Service Program (SFSP) - The Summer Food Service Program (SFSP) was established to ensure that low-income children continue to receive nutritious meals when school is not in session. Free meals that meet Federal nutrition guidelines are provided to all children 18 years old and under at approved SFSP sites in areas with significant concentrations of low-income children.

**WEST VIRGINIA DEPARTMENT OF EDUCATION
2012 SOURCE BOOK**

Description of Federal Programs

USDA FOODS:

Nationwide, 15 to 20 percent of the food used in the child nutrition program is government commodity, supplied through a program called USDA Foods, administered by the USDA's Food and Nutrition Service (FNS). Originally conceived during the 1930s to help stabilize the farm economy, it was installed in the National School Lunch Program (NSLP) in 1946 and has been a fixture ever since.

Today, USDA Foods still has the dual purpose of meeting both the economic needs of farmers and the nutritional needs of children. The foods must be of domestic origin, and nearly 60 percent of the foods purchased for the Child Nutrition Programs must be determined by USDA to be in surplus at the time of purchase.

This does not mean that schools are restricted to the excess product the government wants to keep out of the marketplace. In fact, most of the food that goes to schools through the program, so-called "entitlement commodity", is carefully ordered and planned for. A second, much smaller supply of "bonus commodities" is an offloading of unexpected agricultural surplus. These foods, offered to districts in addition to their regular entitlement, comprise less than two percent of the total commodity foods distributed to schools.

The amount of entitlement commodities schools are eligible to receive is determined by the number of lunches served, at a value that varies from year to year, based on an annual adjustment that reflects changes in the Price Index of Foods used in schools and institutions. For School Year 2012, the value was 22.25¢ per lunch meal served.

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
2011-12 YEAR**

County	Current Operations	Capital Outlay	Debt Service	Total
Barbour	25,973,020	1,045,285	--	27,018,305
Berkeley	194,107,251	24,086,678	18,923,262	237,117,191
Boone	64,211,569	78,150	--	64,289,719
Braxton	24,087,552	2,201,977	1,218,088	27,507,617
Brooke	39,687,084	460,690	1,437,050	41,584,824
Cabell	143,716,297	6,146,726	5,562,463	155,425,485
Calhoun	12,276,549	837,603	541,911	13,656,062
Clay	23,602,550	1,265,073	--	24,867,622
Doddridge	18,376,355	63,107	780,823	19,220,285
Fayette	82,000,202	5,127,473	--	87,127,675
Gilmer	11,802,823	--	--	11,802,823
Grant	19,441,436	378,930	89,526	19,909,892
Greenbrier	63,548,899	24,268,511	8,738,913	96,556,323
Hampshire	40,965,916	857,245	--	41,823,161
Hancock	48,851,601	13,075,416	2,354,539	64,281,557
Hardy	22,824,703	797,265	--	23,621,968
Harrison	132,823,307	4,763,747	--	137,587,054
Jackson	56,607,721	735,953	--	57,343,675
Jefferson	109,304,700	7,709,703	1,689,639	118,704,042
Kanawha	327,679,581	8,153,246	39,927	335,872,754
Lewis	30,254,568	385,597	--	30,640,165
Lincoln	46,287,236	4,210,614	--	50,497,850
Logan	72,704,865	164,570	--	72,869,435
Marion	89,238,883	7,944,441	1,828,116	99,011,441
Marshall	61,929,182	12,485,600	2,675,700	77,090,482
Mason	49,961,750	12,500	2,045,402	52,019,652
McDowell	52,349,225	2,956,754	--	55,305,979
Mercer	108,041,739	2,871,210	--	110,912,949
Mineral	51,394,645	921,133	--	52,315,779
Mingo	58,101,104	10,325,381	--	68,426,485
Monongalia	125,529,459	11,515,941	3,375,350	140,420,750
Monroe	22,197,711	16,649	201,923	22,416,284
Morgan	30,229,100	215,897	--	30,444,997
Nicholas	46,403,113	1,927,903	--	48,331,016
Ohio	66,652,582	4,610,758	7,932,870	79,196,210
Pendleton	13,916,391	--	--	13,916,391
Pleasants	17,191,769	1,539,769	1,513,820	20,245,359
Pocahontas	15,374,635	--	--	15,374,635
Preston	53,059,784	3,873,003	3,104,311	60,037,099
Putnam	107,787,369	46,960,917	5,145,450	159,893,736
Raleigh	139,839,022	6,257,753	--	146,096,775
Randolph	50,407,292	2,246,082	--	52,653,374
Ritchie	19,169,117	35,000	--	19,204,117
Roane	26,692,012	1,196,429	300,789	28,189,230
Summers	17,546,454	35,968	--	17,582,423
Taylor	27,011,508	49,656	957,332	28,018,496
Tucker	13,504,710	979,251	--	14,483,961
Tyler	18,724,857	--	--	18,724,857
Upshur	42,699,873	99,868	--	42,799,741
Wayne	78,995,829	6,352,877	--	85,348,706
Webster	17,721,922	--	--	17,721,922
Wetzel	35,909,121	588,650	--	36,497,771
Wirt	11,432,154	46,780	--	11,478,934
Wood	151,789,478	454,000	3,185,250	155,428,728
Wyoming	50,956,161	1,408,595	732,627	53,097,383
State	3,282,893,742	234,742,323	74,375,078	3,592,011,144

Note: Excludes expenditures of Regional Education Service Agencies (RESAs) and Multi-County Vocational Centers (MCVCs).

OSF3
03/01/13
Current Exp by Function 12

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES - ARRANGED
IN DESCENDING ORDER
2011-12 YEAR**

Ct.	County	Current Operations	Capital Outlay	Debt Service	Total
1.	Kanawha	327,679,581	8,153,246	39,927	335,872,754
2.	Berkeley	194,107,251	24,086,678	18,923,262	237,117,191
3.	Putnam	107,787,369	46,960,917	5,145,450	159,893,736
4.	Wood	151,789,478	454,000	3,185,250	155,428,728
5.	Cabell	143,716,297	6,146,726	5,562,463	155,425,485
6.	Raleigh	139,839,022	6,257,753	--	146,096,775
7.	Monongalia	125,529,459	11,515,941	3,375,350	140,420,750
8.	Harrison	132,823,307	4,763,747	--	137,587,054
9.	Jefferson	109,304,700	7,709,703	1,689,639	118,704,042
10.	Mercer	108,041,739	2,871,210	--	110,912,949
11.	Marion	89,238,883	7,944,441	1,828,116	99,011,441
12.	Greenbrier	63,548,899	24,268,511	8,738,913	96,556,323
13.	Fayette	82,000,202	5,127,473	--	87,127,675
14.	Wayne	78,995,829	6,352,877	--	85,348,706
15.	Ohio	66,652,582	4,610,758	7,932,870	79,196,210
16.	Marshall	61,929,182	12,485,600	2,675,700	77,090,482
17.	Logan	72,704,865	164,570	--	72,869,435
18.	Mingo	58,101,104	10,325,381	--	68,426,485
19.	Boone	64,211,569	78,150	--	64,289,719
20.	Hancock	48,851,601	13,075,416	2,354,539	64,281,557
21.	Preston	53,059,784	3,873,003	3,104,311	60,037,099
22.	Jackson	56,607,721	735,953	--	57,343,675
23.	McDowell	52,349,225	2,956,754	--	55,305,979
24.	Wyoming	50,956,161	1,408,595	732,627	53,097,383
25.	Randolph	50,407,292	2,246,082	--	52,653,374
26.	Mineral	51,394,645	921,133	--	52,315,779
27.	Mason	49,961,750	12,500	2,045,402	52,019,652
28.	Lincoln	46,287,236	4,210,614	--	50,497,850
29.	Nicholas	46,403,113	1,927,903	--	48,331,016
30.	Upshur	42,699,873	99,868	--	42,799,741
31.	Hampshire	40,965,916	857,245	--	41,823,161
32.	Brooke	39,687,084	460,690	1,437,050	41,584,824
33.	Wetzel	35,909,121	588,650	--	36,497,771
34.	Lewis	30,254,568	385,597	--	30,640,165
35.	Morgan	30,229,100	215,897	--	30,444,997
36.	Roane	26,692,012	1,196,429	300,789	28,189,230
37.	Taylor	27,011,508	49,656	957,332	28,018,496
38.	Braxton	24,087,552	2,201,977	1,218,088	27,507,617
39.	Barbour	25,973,020	1,045,285	--	27,018,305
40.	Clay	23,602,550	1,265,073	--	24,867,622
41.	Hardy	22,824,703	797,265	--	23,621,968
42.	Monroe	22,197,711	16,649	201,923	22,416,284
43.	Pleasants	17,191,769	1,539,769	1,513,820	20,245,359
44.	Grant	19,441,436	378,930	89,526	19,909,892
45.	Doddridge	18,376,355	63,107	780,823	19,220,285
46.	Ritchie	19,169,117	35,000	--	19,204,117
47.	Tyler	18,724,857	--	--	18,724,857
48.	Webster	17,721,922	--	--	17,721,922
49.	Summers	17,546,454	35,968	--	17,582,423
50.	Pocahontas	15,374,635	--	--	15,374,635
51.	Tucker	13,504,710	979,251	--	14,483,961
52.	Pendleton	13,916,391	--	--	13,916,391
53.	Calhoun	12,276,549	837,603	541,911	13,656,062
54.	Gilmer	11,802,823	--	--	11,802,823
55.	Wirt	11,432,154	46,780	--	11,478,934
-	State	3,282,893,742	234,742,323	74,375,078	3,592,011,144

Note: Excludes expenditures of Regional Education Service Agencies (RESAs) and Multi-County Vocational Centers (MCVCs).

OSF3
03/01/13
Current Exp by Function 12

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2011-12 YEAR**

County	Instructional Support Services						Total	
	Instruction		Students		Instructional Staff		Instr. Support	Pct.
	Amount	Pct.	Amount	Pct.	Amount	Pct.		
Barbour	\$ 14,958,786	57.6%	\$ 1,475,796	5.7%	\$ 1,219,851	4.7%	\$ 17,654,434	68.0%
Berkeley	113,150,135	58.3%	10,934,931	5.6%	7,445,196	3.8%	131,530,261	67.8%
Boone	35,248,203	54.9%	3,083,510	4.8%	1,654,606	2.6%	39,986,319	62.3%
Braxton	13,886,884	57.7%	1,395,753	5.8%	813,973	3.4%	16,096,610	66.8%
Brooke	22,272,153	56.1%	2,272,700	5.7%	1,460,734	3.7%	26,005,587	65.5%
Cabell	85,555,439	59.5%	6,262,176	4.4%	6,338,521	4.4%	98,156,136	68.3%
Calhoun	6,472,668	52.7%	470,794	3.8%	411,685	3.4%	7,355,147	59.9%
Clay	12,641,148	53.6%	815,730	3.5%	1,166,662	4.9%	14,623,540	62.0%
Doddridge	9,364,017	51.0%	570,429	3.1%	1,051,175	5.7%	10,985,622	59.8%
Fayette	47,415,128	57.8%	3,355,583	4.1%	2,430,450	3.0%	53,201,161	64.9%
Gilmer	6,037,219	51.2%	509,053	4.3%	473,432	4.0%	7,019,704	59.5%
Grant	10,495,665	54.0%	994,792	5.1%	1,264,258	6.5%	12,754,715	65.6%
Greenbrier	38,684,830	60.9%	1,393,962	2.2%	2,474,625	3.9%	42,553,418	67.0%
Hampshire	23,498,675	57.4%	2,146,195	5.2%	1,876,664	4.6%	27,521,534	67.2%
Hancock	28,783,033	58.9%	1,622,308	3.3%	1,394,858	2.9%	31,800,199	65.1%
Hardy	12,506,197	54.8%	1,068,147	4.7%	1,051,821	4.6%	14,626,165	64.1%
Harrison	79,346,310	59.7%	5,881,004	4.4%	4,573,412	3.4%	89,800,726	67.6%
Jackson	32,173,981	56.8%	3,515,298	6.2%	1,590,476	2.8%	37,279,755	65.9%
Jefferson	63,425,991	58.0%	6,259,744	5.7%	3,784,956	3.5%	73,470,691	67.2%
Kanawha	199,960,390	61.0%	15,689,572	4.8%	6,779,419	2.1%	222,429,381	67.9%
Lewis	16,609,146	54.9%	1,498,418	5.0%	987,395	3.3%	19,094,960	63.1%
Lincoln	26,688,422	57.7%	1,788,194	3.9%	2,249,090	4.9%	30,725,706	66.4%
Logan	41,795,673	57.5%	2,233,699	3.1%	3,955,345	5.4%	47,984,716	66.0%
Marion	54,214,264	60.8%	2,931,216	3.3%	3,308,425	3.7%	60,453,905	67.7%
Marshall	35,970,386	58.1%	2,326,781	3.8%	1,408,618	2.3%	39,705,785	64.1%
Mason	30,334,075	60.7%	1,761,936	3.5%	2,089,232	4.2%	34,185,242	68.4%
McDowell	26,873,348	51.3%	2,024,730	3.9%	4,899,771	9.4%	33,797,848	64.6%
Mercer	63,295,718	58.6%	4,216,602	3.9%	4,220,892	3.9%	71,733,213	66.4%
Mineral	27,828,772	54.2%	2,835,320	5.5%	1,845,177	3.6%	32,509,269	63.3%
Mingo	32,937,092	56.7%	2,680,648	4.6%	2,621,809	4.5%	38,239,549	65.8%
Monongalia	73,919,616	58.9%	6,526,244	5.2%	2,761,079	2.2%	83,206,939	66.3%
Monroe	12,088,013	54.5%	1,220,452	5.5%	945,930	4.3%	14,254,395	64.2%
Morgan	16,156,581	53.5%	1,716,656	5.7%	1,521,483	5.0%	19,394,720	64.2%
Nicholas	27,656,498	59.6%	1,628,201	3.5%	2,097,751	4.5%	31,382,450	67.6%
Ohio	38,067,360	57.1%	3,634,416	5.5%	2,157,717	3.2%	43,859,492	65.8%
Pendleton	7,740,380	55.6%	626,505	4.5%	467,802	3.4%	8,834,687	63.5%
Pleasants	8,877,501	51.6%	1,004,146	5.8%	578,030	3.4%	10,459,677	60.8%
Pocahontas	8,472,289	55.1%	666,149	4.3%	579,065	3.8%	9,717,503	63.2%
Preston	32,698,995	61.6%	2,370,843	4.5%	1,096,714	2.1%	36,166,552	68.2%
Putnam	65,148,295	60.4%	4,572,375	4.2%	3,708,173	3.4%	73,428,843	68.1%
Raleigh	77,218,657	55.2%	7,385,789	5.3%	5,572,253	4.0%	90,176,699	64.5%
Randolph	30,654,348	60.8%	1,880,699	3.7%	1,914,430	3.8%	34,449,478	68.3%
Ritchie	11,182,179	58.3%	512,852	2.7%	347,409	1.8%	12,042,440	62.8%
Roane	15,063,274	56.4%	1,395,699	5.2%	1,144,725	4.3%	17,603,698	66.0%
Summers	9,756,679	55.6%	831,546	4.7%	684,125	3.9%	11,272,350	64.2%
Taylor	14,767,868	54.7%	1,283,676	4.8%	1,056,584	3.9%	17,108,128	63.3%
Tucker	8,247,828	61.1%	354,731	2.6%	375,127	2.8%	8,977,686	66.5%
Tyler	9,962,323	53.2%	739,026	4.0%	495,585	2.7%	11,196,934	59.8%
Upshur	25,323,879	59.3%	2,109,923	4.9%	996,238	2.3%	28,430,039	66.6%
Wayne	47,005,530	59.5%	2,265,872	2.9%	3,538,082	4.5%	52,809,484	66.9%
Webster	10,894,436	61.5%	543,029	3.1%	320,071	1.8%	11,757,537	66.3%
Wetzel	21,117,261	58.8%	2,016,507	5.6%	1,207,109	3.4%	24,340,877	67.8%
Wirt	6,275,335	54.9%	600,651	5.3%	343,606	3.0%	7,219,592	63.2%
Wood	88,102,398	58.0%	9,471,925	6.2%	9,841,000	6.5%	107,415,323	70.8%
Wyoming	29,060,323	57.0%	1,753,469	3.4%	2,059,438	4.0%	32,873,230	64.5%
Total	\$ 1,907,881,594	58.1%	\$151,126,399	4.6%	\$ 122,652,054	3.7%	\$ 2,181,660,048	66.5%

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2011-12 YEAR**

County	Other Support Services							
	General Administration		School Administration		Central Services		Oper. & Maint. of Facilities	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Barbour	\$ 570,145	2.2%	\$ 1,484,379	5.7%	\$ 311,799	1.2%	\$ 2,321,773	8.9%
Berkeley	2,037,317	1.1%	10,493,571	5.4%	4,158,708	2.1%	15,447,034	8.0%
Boone	2,155,795	3.4%	3,433,097	5.4%	2,615,688	4.1%	7,547,654	11.8%
Braxton	734,927	3.1%	1,460,151	6.1%	485,193	2.0%	1,928,798	8.0%
Brooke	604,638	1.5%	2,342,088	5.9%	335,998	0.9%	5,399,231	13.6%
Cabell	1,519,384	1.1%	6,723,203	4.7%	1,630,848	1.1%	15,356,279	10.7%
Calhoun	395,065	3.2%	729,872	6.0%	221,763	1.8%	1,205,651	9.8%
Clay	782,139	3.3%	1,061,232	4.5%	281,633	1.2%	2,178,120	9.2%
Doddridge	792,013	4.3%	860,188	4.7%	818,632	4.5%	2,117,026	11.5%
Fayette	1,229,634	1.5%	4,428,480	5.4%	1,947,005	2.4%	8,592,088	10.5%
Gilmer	356,698	3.0%	824,345	7.0%	226,119	1.9%	1,384,983	11.7%
Grant	638,298	3.3%	1,050,619	5.4%	196,043	1.0%	1,717,296	8.8%
Greenbrier	1,666,706	2.6%	3,279,337	5.2%	443,026	0.7%	6,345,675	10.0%
Hampshire	449,753	1.1%	1,943,637	4.7%	993,100	2.4%	3,680,535	9.0%
Hancock	2,412,811	4.9%	2,753,763	5.6%	1,034,692	2.1%	4,868,289	10.0%
Hardy	519,293	2.3%	1,259,369	5.5%	416,909	1.8%	1,895,673	8.3%
Harrison	1,362,116	1.0%	6,477,619	4.9%	2,599,758	2.0%	16,806,573	12.7%
Jackson	967,258	1.7%	3,312,290	5.9%	387,418	0.7%	6,999,463	12.4%
Jefferson	1,647,831	1.5%	5,629,024	5.2%	2,954,211	2.7%	10,021,747	9.2%
Kanawha	3,562,658	1.1%	17,147,206	5.2%	7,906,388	2.4%	37,027,105	11.3%
Lewis	372,906	1.2%	1,308,357	4.3%	680,542	2.3%	3,961,662	13.1%
Lincoln	1,250,274	2.7%	2,184,562	4.7%	586,037	1.3%	3,803,638	8.2%
Logan	752,337	1.0%	3,672,538	5.1%	1,317,879	1.8%	8,053,699	11.1%
Marion	1,358,550	1.5%	5,023,096	5.6%	1,309,134	1.5%	9,894,969	11.1%
Marshall	1,673,867	2.7%	3,516,144	5.7%	1,318,753	2.1%	6,776,432	10.9%
Mason	593,953	1.2%	2,618,911	5.2%	494,299	1.0%	4,503,523	9.0%
McDowell	1,080,267	2.1%	2,232,845	4.3%	766,882	1.5%	6,309,156	12.1%
Mercer	1,083,102	1.0%	6,625,683	6.1%	1,783,426	1.7%	12,346,795	11.4%
Mineral	1,071,297	2.1%	3,080,758	6.0%	1,104,229	2.2%	5,207,199	10.1%
Mingo	1,371,661	2.4%	3,126,254	5.4%	543,213	0.9%	6,619,000	11.4%
Monongalia	1,663,356	1.3%	6,057,368	4.8%	2,766,407	2.2%	14,134,841	11.3%
Monroe	577,767	2.6%	1,142,581	5.2%	228,782	1.0%	1,929,042	8.7%
Morgan	646,293	2.1%	1,850,225	6.1%	505,418	1.7%	3,195,592	10.6%
Nicholas	654,381	1.4%	1,989,524	4.3%	744,121	1.6%	4,334,000	9.3%
Ohio	1,445,235	2.2%	3,539,270	5.3%	1,090,806	1.6%	8,447,855	12.7%
Pendleton	468,077	3.4%	703,321	5.1%	362,979	2.6%	1,089,446	7.8%
Pleasants	625,201	3.6%	1,085,732	6.3%	186,408	1.1%	2,034,341	11.8%
Pocahontas	791,585	5.2%	798,171	5.2%	100	0.0%	1,793,043	11.7%
Preston	946,686	1.8%	2,033,661	3.8%	552,054	1.0%	5,965,390	11.2%
Putnam	1,300,013	1.2%	6,819,333	6.3%	2,475,239	2.3%	9,821,638	9.1%
Raleigh	2,711,279	1.9%	6,804,456	4.9%	1,975,950	1.4%	14,964,712	10.7%
Randolph	816,071	1.6%	2,788,197	5.5%	773,651	1.5%	5,051,779	10.0%
Ritchie	890,183	4.6%	942,511	4.9%	166,777	0.9%	2,287,524	11.9%
Roane	441,323	1.7%	1,063,556	4.0%	501,017	1.9%	2,029,280	7.6%
Summers	353,050	2.0%	902,840	5.2%	447,972	2.6%	1,418,245	8.1%
Taylor	675,759	2.5%	1,336,755	5.0%	892,630	3.3%	2,889,116	10.7%
Tucker	322,216	2.4%	582,090	4.3%	194,882	1.4%	1,738,294	12.9%
Tyler	815,254	4.4%	793,847	4.2%	400,532	2.1%	2,128,678	11.4%
Upshur	950,042	2.2%	2,193,670	5.1%	460,368	1.1%	4,322,818	10.1%
Wayne	974,321	1.2%	3,555,782	4.5%	1,167,333	1.5%	8,245,793	10.4%
Webster	391,099	2.2%	918,065	5.2%	229,570	1.3%	1,663,624	9.4%
Wetzel	792,515	2.2%	1,849,478	5.2%	354,522	1.0%	4,004,108	11.2%
Wirt	351,066	3.1%	596,169	5.2%	255,365	2.2%	1,118,333	9.8%
Wood	1,337,930	0.9%	8,017,173	5.3%	1,884,409	1.2%	16,158,471	10.7%
Wyoming	1,076,090	2.1%	2,763,210	5.4%	862,828	1.7%	5,904,220	11.6%
Total	\$ 57,029,483	1.7%	\$ 171,209,606	5.2%	\$ 59,349,446	1.8%	\$ 346,987,247	10.6%

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2011-12 YEAR**

County	Other Support Services						Total Expendures Current Operations
	Student Transportation		Food Service Operations		Community Service Operations		
	Amount	Pct.	Amount	Pct.	Amount	Pct.	
Barbour	\$ 2,262,461	8.7%	\$ 1,368,029	5.3%	\$ -	0.0%	\$ 25,973,020
Berkeley	18,276,357	9.4%	11,320,003	5.8%	844,000	0.4%	194,107,251
Boone	4,889,271	7.6%	3,441,707	5.4%	142,038	0.2%	64,211,569
Braxton	1,954,884	8.1%	1,397,836	5.8%	29,153	0.1%	24,087,552
Brooke	2,945,644	7.4%	1,904,186	4.8%	149,711	0.4%	39,687,084
Cabell	9,277,253	6.5%	8,920,202	6.2%	2,132,991	1.5%	143,716,297
Calhoun	1,535,821	12.5%	789,895	6.4%	43,337	0.4%	12,276,549
Clay	2,710,575	11.5%	1,899,822	8.1%	65,488	0.3%	23,602,550
Doddridge	1,736,003	9.5%	1,025,052	5.6%	41,819	0.2%	18,376,355
Fayette	7,351,351	9.0%	5,045,887	6.2%	204,598	0.3%	82,000,202
Gilmer	1,122,663	9.5%	843,313	7.2%	25,000	0.2%	11,802,823
Grant	1,832,113	9.4%	1,249,751	6.4%	2,600	0.0%	19,441,436
Greenbrier	5,290,618	8.3%	3,844,418	6.1%	125,702	0.2%	63,548,899
Hampshire	4,226,580	10.3%	2,150,778	5.3%	-	0.0%	40,965,916
Hancock	3,958,740	8.1%	1,918,894	3.9%	104,215	0.2%	48,851,601
Hardy	2,076,618	9.1%	1,702,033	7.5%	328,643	1.4%	22,824,703
Harrison	8,992,151	6.8%	6,545,641	4.9%	238,724	0.2%	132,823,307
Jackson	4,689,310	8.3%	2,886,168	5.1%	86,059	0.2%	56,607,721
Jefferson	9,689,266	8.9%	5,801,930	5.3%	90,000	0.1%	109,304,700
Kanawha	15,648,000	4.8%	18,991,834	5.8%	4,967,008	1.5%	327,679,581
Lewis	2,841,184	9.4%	1,875,677	6.2%	119,280	0.4%	30,254,568
Lincoln	4,682,441	10.1%	2,730,917	5.9%	323,662	0.7%	46,287,236
Logan	6,555,959	9.0%	4,209,071	5.8%	158,666	0.2%	72,704,865
Marion	6,601,077	7.4%	4,542,751	5.1%	55,400	0.1%	89,238,883
Marshall	5,605,485	9.1%	3,266,056	5.3%	66,660	0.1%	61,929,182
Mason	4,425,664	8.9%	3,093,207	6.2%	46,951	0.1%	49,961,750
McDowell	5,012,472	9.6%	3,092,513	5.9%	57,243	0.1%	52,349,225
Mercer	7,630,642	7.1%	6,547,460	6.1%	291,418	0.3%	108,041,739
Mineral	5,317,922	10.4%	3,038,907	5.9%	65,064	0.1%	51,394,645
Mingo	4,624,693	8.0%	3,436,733	5.9%	140,000	0.2%	58,101,104
Monongalia	9,901,747	7.9%	6,562,836	5.2%	1,235,965	1.0%	125,529,459
Monroe	2,463,540	11.1%	1,276,737	5.8%	324,869	1.5%	22,197,711
Morgan	2,665,420	8.8%	1,848,184	6.1%	123,248	0.4%	30,229,100
Nicholas	4,441,697	9.6%	2,777,940	6.0%	79,000	0.2%	46,403,113
Ohio	4,009,497	6.0%	3,713,834	5.6%	546,592	0.8%	66,652,582
Pendleton	1,617,432	11.6%	824,650	5.9%	15,800	0.1%	13,916,391
Pleasants	1,657,130	9.6%	1,105,072	6.4%	38,208	0.2%	17,191,769
Pocahontas	1,448,897	9.4%	798,692	5.2%	26,644	0.2%	15,374,635
Preston	4,973,397	9.4%	2,420,436	4.6%	1,608	0.0%	53,059,784
Putnam	7,950,753	7.4%	5,789,241	5.4%	202,311	0.2%	107,787,369
Raleigh	13,587,840	9.7%	9,034,415	6.5%	583,670	0.4%	139,839,022
Randolph	3,497,487	6.9%	2,970,630	5.9%	60,000	0.1%	50,407,292
Ritchie	1,614,833	8.4%	1,185,583	6.2%	39,267	0.2%	19,169,117
Roane	3,065,845	11.5%	1,956,773	7.3%	30,518	0.1%	26,692,012
Summers	1,961,082	11.2%	1,073,778	6.1%	117,140	0.7%	17,546,454
Taylor	2,659,408	9.9%	1,398,371	5.2%	51,341	0.2%	27,011,508
Tucker	957,568	7.1%	731,975	5.4%	-	0.0%	13,504,710
Tyler	2,290,220	12.2%	1,060,792	5.7%	38,600	0.2%	18,724,857
Upshur	4,086,260	9.6%	2,136,974	5.0%	119,700	0.3%	42,699,873
Wayne	7,339,430	9.3%	4,833,117	6.1%	70,570	0.1%	78,995,829
Webster	1,806,072	10.2%	940,954	5.3%	15,000	0.1%	17,721,922
Wetzel	2,877,301	8.0%	1,662,321	4.6%	28,000	0.1%	35,909,121
Wirt	1,192,225	10.4%	695,908	6.1%	3,496	0.0%	11,432,154
Wood	8,959,888	5.9%	7,532,261	5.0%	484,023	0.3%	151,789,478
Wyoming	3,972,295	7.8%	3,362,288	6.6%	142,000	0.3%	50,956,161
Total	\$ 264,760,483	8.1%	\$ 186,574,429	5.7%	\$ 15,323,001	0.5%	\$ 3,282,893,742

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**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Barbour	Berkeley	Boone	Braxton	Brooke	Cabell
Salaries:						
Professional personnel	9,904,237	77,217,657	23,559,978	9,852,353	15,008,014	54,593,901
Service personnel	3,107,868	25,225,197	7,370,683	2,874,969	4,753,270	16,485,180
Professional substitutes	311,925	2,124,612	973,071	292,452	526,665	1,795,913
Service substitutes	155,477	1,728,111	634,830	137,023	332,118	680,899
Temporary part time professional	-	914,635	-	-	10,664	510,802
Temporary part time service	-	4,724	-	-	9,483	462,487
Board members	19,840	19,360	40,800	24,160	38,400	40,000
Students	7,320	6,444	-	4,355	3,530	17,476
Total salaries	13,506,667	107,240,740	32,579,362	13,185,312	20,682,144	74,586,658
Employee benefits:						
Group insurance	2,305,502	17,776,840	6,133,491	2,646,209	3,605,993	12,506,858
Social security	985,712	7,978,862	2,457,600	960,013	1,518,420	5,530,852
Retirement	4,149,006	26,394,897	8,226,286	3,469,073	6,277,080	21,108,108
Tuition reimbursement	22,839	46,018	24,167	1,080	11,275	15,194
Unemployment compensation	25,572	66,137	33,813	13,851	34,182	28,395
Workers' compensation	141,727	452,195	533,784	100,251	216,889	660,752
Other employee benefits	-	38,771	-	-	-	-
Total employee benefits	7,630,358	52,753,720	17,409,141	7,190,477	11,663,839	39,850,159
Total salaries and employee benefit:	21,137,025	159,994,460	49,988,503	20,375,789	32,345,983	114,436,817
Purchased professional & technical services:						
Administration	32,172	268,496	-	-	-	-
Professional educators	86,971	2,251,465	57,363	39,260	232,085	3,836,221
Employee training and development	101,501	404,991	76,921	35,622	28,475	643,997
Other professional	318,062	694,491	1,207,369	278,716	1,149,101	1,638,348
Technical	13,447	118,093	108,027	-	-	-
Total purchased prof. & technical sei	552,153	3,737,536	1,449,680	353,598	1,409,661	6,118,566
Purchased services-other:						
Utilities	59,883	397,235	137,974	69,892	115,132	383,474
Cleaning	83,931	245,441	80,550	56,854	26,050	125,955
Repair & maintenance	83,606	2,769,607	1,139,774	116,424	180,143	852,824
Rentals	31,163	668,356	66,762	29,361	330	97,676
Construction services	91,072	1,230	2,055,437	-	978,209	89,344
Student transportation services	6,752	1,289,036	201,883	64,429	13,819	97,602
Insurance	152,428	588,766	322,663	155,152	223,738	628,578
Communications	61,352	683,887	699,763	215,220	123,835	693,163
Advertising	3,494	34,256	7,830	5,976	4,186	69,990
Printing/binding	3,542	9,432	3,020	-	-	510
Tuition	-	1,216,055	4,152	-	-	145,041
Food services management	13,226	1,135	-	-	746	100,921
Travel	82,050	533,251	261,082	100,010	63,904	571,198
Interagency purchased services	13,085	112,500	78,554	2,576	-	-
Total purchased services-other	685,584	8,550,187	5,059,444	815,894	1,730,092	3,856,276
Supplies:						
General	532,064	4,696,160	2,272,813	463,565	1,012,795	4,674,216
Energy	682,354	3,639,209	988,611	518,248	879,105	2,617,274
Food	595,776	3,903,078	1,380,335	527,928	671,728	4,314,131
Books, periodicals and software	127,348	1,003,597	508,109	84,219	129,321	1,046,425
Technology supplies	327,702	3,545,597	1,101,198	341,522	306,293	3,418,007
Vehicle supplies	340,069	2,552,650	791,132	250,484	774,385	1,374,182
Control level equipment	413,867	317,941	-	-	1,996	96,490
Total supplies	3,019,180	19,658,232	7,042,198	2,185,966	3,775,623	17,540,725
Plant and equipment:						
Land	-	-	-	-	-	182,847
Buildings	-	-	52,033	-	-	14,817
Equipment	159,418	378,543	218,324	55,018	56,830	494,701
Bus replacement	282,300	1,683,509	348,180	205,622	354,758	1,050,936
Total plant and equipment	441,718	2,062,052	618,537	260,640	411,588	1,743,301
Other:						
Dues and fees	8,245	27,422	40,258	3,998	4,258	18,694
Judgements	72,000	-	-	-	9,814	-
Debt related	56,740	76,924	-	91,667	-	-
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	375	438	12,949	-	65	1,918
Transfers Out	-	-	-	-	-	-
Total other	137,360	104,784	53,207	95,665	14,137	20,612
Total expenditures	25,973,020	194,107,251	64,211,569	24,087,552	39,687,084	143,716,297

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Calhoun	Clay	Doddridge	Fayette	Gilmer	Grant
Salaries:						
Professional personnel	4,361,850	8,713,494	6,054,252	29,958,285	4,329,156	7,191,518
Service personnel	1,614,199	2,995,876	2,054,190	10,271,185	1,308,333	2,432,552
Professional substitutes	230,953	325,317	237,591	1,693,254	232,250	317,971
Service substitutes	66,358	162,813	106,479	706,789	57,906	124,113
Temporary part time professional	24,838	11,935	2,184	72,838	52,733	-
Temporary part time service	-	-	-	21,185	30,376	49,970
Board members	19,840	22,400	25,920	24,640	11,520	12,320
Students	18,092	47,016	-	-	150	13,156
Total salaries	6,336,130	12,278,851	8,480,616	42,748,176	6,022,424	10,141,600
Employee benefits:						
Group insurance	1,143,345	2,236,526	1,883,393	8,416,237	904,336	1,646,419
Social security	462,547	892,754	621,091	3,153,505	455,083	757,421
Retirement	1,742,180	3,256,278	2,247,308	11,265,254	1,528,593	2,984,832
Tuition reimbursement	-	6,447	225	4,704	2,577	2,105
Unemployment compensation	2,383	8,964	513	19,677	9,239	44,766
Workers' compensation	98,800	84,697	69,403	727,908	53,976	95,869
Other employee benefits	-	-	(5,168)	-	-	-
Total employee benefits	3,449,255	6,485,666	4,816,765	23,587,285	2,953,804	5,531,412
Total salaries and employee benefit:	9,785,385	18,764,517	13,297,381	66,335,461	8,976,228	15,673,012
Purchased professional & technical servi						
Administration	-	-	-	-	-	-
Professional educators	9,785	24,241	373,454	59,821	-	138,045
Employee training and development	77,254	2,900	17,092	586,963	150	138,348
Other professional	233,522	415,959	476,175	1,604,749	150,003	407,708
Technical	2,537	212,972	-	600	-	5,050
Total purchased prof. & technical sei	323,098	656,072	866,721	2,252,133	150,153	689,151
Purchased services-other:						
Utilities	35,809	58,409	34,262	209,770	18,900	35,096
Cleaning	60,974	37,775	57,138	126,406	53,182	63,615
Repair & maintenance	122,478	-	214,489	343,626	285,280	133,766
Rentals	4,732	600	41,030	124,193	46,150	38,464
Construction services	-	-	467,115	582,108	-	-
Student transportation services	71,179	293,925	12,243	37,575	5,339	413
Insurance	70,443	78,841	66,757	337,122	50,137	98,489
Communications	47,555	177,659	130,820	516,703	68,963	112,266
Advertising	5,368	3,708	4,147	26,410	7,140	1,108
Printing/binding	1,716	8,213	4,099	38,336	-	1,384
Tuition	4,965	38,471	22,999	21,200	234,570	-
Food services management	785	1,622	-	31,378	-	-
Travel	59,151	118,218	80,688	259,756	61,556	82,141
Interagency purchased services	45,000	11,754	57,348	239,065	55,140	80,467
Total purchased services-other	530,155	829,195	1,193,135	2,893,648	886,357	647,209
Supplies:						
General	270,546	774,103	588,954	1,707,873	452,126	351,720
Energy	358,214	493,207	330,090	1,361,137	288,963	484,986
Food	366,470	960,441	297,389	2,427,983	412,084	514,419
Books, periodicals and software	42,887	50,072	104,882	764,696	40,550	119,459
Technology supplies	190,355	137,086	27,641	1,472,319	104,630	457,579
Vehicle supplies	240,235	481,805	278,722	1,292,093	214,280	249,326
Control level equipment	-	22,836	358,731	128,164	22,287	-
Total supplies	1,468,707	2,919,550	1,986,409	9,154,265	1,534,920	2,177,489
Plant and equipment:						
Land	42,000	-	25,000	-	-	-
Buildings	-	-	-	-	-	-
Equipment	7,037	67,329	341,002	145,641	52,388	7,025
Bus replacement	89,476	275,465	253,823	870,328	178,572	186,530
Total plant and equipment	138,513	342,794	619,825	1,015,969	230,960	193,555
Other:						
Dues and fees	18,691	43,043	2,250	13,554	3,935	54,946
Judgements	-	-	-	-	-	-
Debt related	-	-	-	278,526	20,270	-
Taxes	-	-	-	-	-	-
Student Assistance	2,000	-	-	-	-	-
Miscellaneous	10,000	-	(1,600)	56,646	-	6,074
Transfers Out	-	47,379	412,234	-	-	-
Total other	30,691	90,422	412,884	348,726	24,205	61,020
Total expenditures	12,276,549	23,602,550	18,376,355	82,000,202	11,802,823	19,441,436

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson
Salaries:						
Professional personnel	22,919,656	13,689,188	19,564,031	8,716,047	50,029,048	21,572,559
Service personnel	8,369,286	4,767,418	6,040,125	2,783,948	16,905,962	7,149,192
Professional substitutes	1,269,687	464,079	620,212	332,370	1,324,834	960,189
Service substitutes	672,470	291,977	351,413	118,375	672,736	429,092
Temporary part time professional	76,480	148,583	84,335	78,315	45,301	33,103
Temporary part time service	-	30,438	-	6,325	73,197	73,917
Board members	18,880	28,160	39,840	21,600	37,440	21,280
Students	20,661	-	-	-	-	80,696
Total salaries	33,347,120	19,419,843	26,699,956	12,056,980	69,088,518	30,320,028
Employee benefits:						
Group insurance	7,044,226	6,573,703	4,356,028	1,980,487	11,284,263	5,439,171
Social security	2,448,760	1,420,301	1,985,426	887,189	5,078,158	2,238,472
Retirement	8,784,420	5,474,557	7,536,112	3,626,119	19,346,211	8,549,225
Tuition reimbursement	8,861	3,205	6,933	570	4,291	2,628
Unemployment compensation	24,863	7,894	2,430	9,884	20,929	4,033
Workers' compensation	353,126	213,483	385,597	138,136	596,243	300,247
Other employee benefits	-	-	-	-	-	-
Total employee benefits	18,664,256	13,693,143	14,272,526	6,642,385	36,330,095	16,533,776
Total salaries and employee benefit:	52,011,376	33,112,986	40,972,482	18,699,365	105,418,613	46,853,804
Purchased professional & technical servi						
Administration	-	-	98,790	56	-	25,243
Professional educators	65,124	774,925	148,253	232,317	1,230,847	109,651
Employee training and development	5,403	1,448	79,757	29,403	200,193	84,670
Other professional	1,217,895	261,080	982,656	324,203	1,584,832	259,401
Technical	137,101	6,020	-	4,169	953,662	457,557
Total purchased prof. & technical sei	1,425,523	1,043,473	1,309,456	590,148	3,969,534	936,522
Purchased services-other:						
Utilities	182,509	117,403	102,710	27,292	281,047	92,222
Cleaning	62,005	90,208	42,321	88,814	486,269	177,120
Repair & maintenance	403,124	543,992	216,760	293,979	310,187	1,339,611
Rentals	55,352	1,591	147,153	139,249	147,631	60,971
Construction services	225,622	-	274,053	-	2,780,851	431,583
Student transportation services	31,358	13,593	47,048	8,697	-	26,649
Insurance	372,660	189,791	161,662	130,070	532,865	227,260
Communications	234,318	242,508	231,040	120,970	876,957	105,515
Advertising	15,117	4,700	17,332	4,478	15,480	23,647
Printing/binding	19,181	245	6,953	9,156	105,302	3,242
Tuition	63,600	242,700	156,531	-	543,268	-
Food services management	3,734	-	3,208	12,828	129,293	3,351
Travel	252,293	246,099	165,988	84,838	387,506	154,840
Interagency purchased services	26,974	-	-	192,478	484,192	236,691
Total purchased services-other	1,947,847	1,692,830	1,572,759	1,112,849	7,080,848	2,882,702
Supplies:						
General	1,751,816	1,146,384	968,452	308,613	3,279,303	1,311,899
Energy	1,490,630	812,413	968,249	562,142	2,127,579	816,590
Food	1,766,131	997,712	726,970	655,993	2,788,004	1,124,024
Books, periodicals and software	308,566	115,441	82,652	111,148	518,523	338,911
Technology supplies	449,264	304,418	1,004,283	41,224	3,500,599	334,580
Vehicle supplies	882,866	599,793	752,689	323,189	962,153	724,407
Control level equipment	375,068	231,592	-	199,516	1,237,238	786,462
Total supplies	7,024,341	4,207,753	4,503,295	2,201,825	14,413,399	5,436,873
Plant and equipment:						
Land	-	-	-	-	-	-
Buildings	-	104,597	-	-	40,324	-
Equipment	624,890	151,329	164,954	21,371	877,504	132,863
Bus replacement	471,032	399,014	269,310	188,737	694,059	352,000
Total plant and equipment	1,095,922	654,940	434,264	210,108	1,611,887	484,863
Other:						
Dues and fees	23,611	12,394	42,134	10,408	84,018	7,937
Judgements	-	-	3,892	-	-	-
Debt related	-	238,881	42,442	-	95,113	-
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	20
Miscellaneous	7,552	2,659	(29,123)	-	149,895	5,000
Transfers Out	12,727	-	-	-	-	-
Total other	43,890	253,934	59,345	10,408	329,026	12,957
Total expenditures	63,548,899	40,965,916	48,851,601	22,824,703	132,823,307	56,607,721

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Jefferson	Kanawha	Lewis	Lincoln	Logan	Marion
Salaries:						
Professional personnel	39,344,278	127,032,058	11,287,082	16,044,755	26,963,769	34,077,777
Service personnel	13,860,087	38,670,831	4,049,326	5,111,887	9,553,273	11,438,205
Professional substitutes	2,201,645	4,113,389	466,727	1,395,014	646,065	1,631,244
Service substitutes	1,070,242	2,153,929	256,575	529,973	330,342	730,522
Temporary part time professional	2,113	1,354,929	-	115,261	80,567	93
Temporary part time service	92,596	1,831,608	-	35,965	38,560	-
Board members	35,520	39,040	31,520	31,520	20,320	36,160
Students	11,747	27,152	-	8,700	-	-
Total salaries	56,618,228	175,222,936	16,091,230	23,273,075	37,632,896	47,914,001
Employee benefits:						
Group insurance	16,061,646	30,245,976	2,557,179	4,288,147	6,545,333	8,715,996
Social security	4,197,222	12,940,707	1,184,849	1,717,649	2,787,019	3,517,049
Retirement	13,040,196	47,640,509	4,278,467	6,603,208	10,970,271	13,981,989
Tuition reimbursement	170,000	30,324	1,446	11,599	14,768	18,226
Unemployment compensation	18,257	37,715	190	32,881	29,537	12,685
Workers' compensation	378,848	1,198,492	191,687	358,940	899,168	240,020
Other employee benefits	-	-	1,958	162,970	-	-
Total employee benefits	33,866,169	92,093,723	8,215,776	13,175,394	21,246,096	26,485,965
Total salaries and employee benefit:	90,484,397	267,316,659	24,307,006	36,448,469	58,878,992	74,399,966
Purchased professional & technical servi						
Administration	-	339,415	30,687	-	-	-
Professional educators	804,824	2,317,840	94,355	51,532	609,365	112,235
Employee training and development	44,138	322,796	107,061	107,364	49,282	96,237
Other professional	2,398,813	2,525,330	379,939	1,006,466	642,768	1,015,602
Technical	79,480	109,044	7,966	72,191	7,632	-
Total purchased prof. & technical sei	3,327,255	5,614,425	620,008	1,237,553	1,309,047	1,224,074
Purchased services-other:						
Utilities	188,593	991,098	98,892	64,853	208,794	190,520
Cleaning	280,316	1,184,560	61,164	90,956	113,814	185,738
Repair & maintenance	1,347,887	3,057,591	331,058	441,046	309,098	1,487,533
Rentals	134,016	1,926,782	74,676	72,196	232,043	115,904
Construction services	456,042	244,746	-	31,114	296,634	-
Student transportation services	152,758	529,051	3,876	19,933	25,707	45,044
Insurance	316,013	1,657,055	239,943	270,595	413,181	344,329
Communications	448,143	464,248	139,201	269,279	482,145	613,003
Advertising	5,412	125,659	3,548	18,973	21,279	9,831
Printing/binding	10,862	13,020	3,915	6,813	-	38,714
Tuition	518,432	86,400	65,023	-	42,400	1,145
Food services management	(222)	13,004	8,579	1,277	-	2,512
Travel	248,978	680,395	80,469	283,640	382,839	174,561
Interagency purchased services	352,388	50,000	20,121	-	-	-
Total purchased services-other	4,459,618	11,023,609	1,130,465	1,570,675	2,527,934	3,208,834
Supplies:						
General	2,081,571	10,286,560	660,761	1,478,790	1,898,334	2,375,344
Energy	2,494,818	6,431,508	611,990	725,440	1,715,077	1,544,467
Food	1,942,062	8,452,077	916,129	1,373,876	1,879,442	1,891,519
Books, periodicals and software	560,565	2,780,560	100,347	161,407	780,047	343,301
Technology supplies	1,283,875	10,848,855	505,198	403,674	125,444	1,446,173
Vehicle supplies	1,281,785	2,719,731	461,962	863,380	1,184,013	1,329,739
Control level equipment	141,422	-	-	840,026	882,675	3,046
Total supplies	9,786,098	41,519,291	3,256,387	5,846,593	8,465,032	8,933,589
Plant and equipment:						
Land	18,000	55,100	40,615	-	63,079	-
Buildings	-	-	532,233	-	-	112,500
Equipment	36,980	705,732	78,080	541,549	692,448	282,850
Bus replacement	942,185	1,296,156	277,905	418,680	565,530	555,898
Total plant and equipment	997,165	2,056,988	928,833	960,229	1,321,057	951,248
Other:						
Dues and fees	50,280	92,277	11,869	(17,906)	34,361	61,933
Judgements	14,173	8,743	-	-	6,000	-
Debt related	-	-	-	114,754	162,442	414,611
Taxes	-	-	-	-	-	-
Student Assistance	1,000	-	-	-	-	-
Miscellaneous	184,714	47,589	-	126,869	-	-
Transfers Out	-	-	-	-	-	44,628
Total other	250,167	148,609	11,869	223,717	202,803	521,172
Total expenditures	109,304,700	327,679,581	30,254,568	46,287,236	72,704,865	89,238,883

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Marshall	Mason	McDowell	Mercer	Mineral	Mingo
Salaries:						
Professional personnel	22,927,446	18,394,133	16,507,660	40,896,946	18,949,260	20,524,794
Service personnel	7,832,761	6,225,377	6,272,111	12,726,178	6,676,419	6,789,093
Professional substitutes	998,582	1,225,835	1,551,156	3,206,931	627,797	2,069,724
Service substitutes	508,989	571,488	604,715	1,416,186	360,132	971,672
Temporary part time professional	-	120,406	59,942	-	44,479	86,450
Temporary part time service	-	13,265	14,078	37,081	177,981	90,155
Board members	40,000	34,240	25,120	30,880	25,920	18,560
Students	-	-	-	116	7,517	-
Total salaries	32,307,778	26,584,744	25,034,782	58,314,318	26,869,505	30,550,448
Employee benefits:						
Group insurance	6,186,091	4,976,141	4,047,398	9,658,024	4,787,171	5,196,080
Social security	2,414,993	1,961,041	1,884,671	4,322,395	1,981,230	2,277,970
Retirement	8,818,578	6,903,138	6,974,560	16,435,611	8,150,357	7,484,641
Tuition reimbursement	1,427	5,873	60,980	308,746	21,391	1,683
Unemployment compensation	22,333	55,788	33,635	56,521	42,081	132,236
Workers' compensation	302,161	228,522	353,059	354,445	245,440	545,732
Other employee benefits	-	-	-	-	-	-
Total employee benefits	17,745,583	14,130,503	13,354,303	31,135,742	15,227,670	15,638,342
Total salaries and employee benefit:	50,053,361	40,715,247	38,389,085	89,450,060	42,097,175	46,188,790
Purchased professional & technical servi						
Administration	1,451	-	-	-	7,347	-
Professional educators	112,871	535,182	1,292,597	687,014	469,586	42,948
Employee training and development	684,269	26,231	249,345	39,316	42,494	239,103
Other professional	1,336,572	594,294	1,057,167	1,826,954	400,900	493,484
Technical	150,657	14,333	21,901	-	-	48,400
Total purchased prof. & technical sei	2,285,820	1,170,040	2,621,010	2,553,284	920,327	823,935
Purchased services-other:						
Utilities	102,642	94,539	140,743	316,837	158,327	337,372
Cleaning	150,035	111,429	161,770	273,197	79,663	134,359
Repair & maintenance	583,921	49,397	279,752	1,477,625	707,722	736,564
Rentals	86,206	104,346	134,721	484,058	49,283	87,701
Construction services	118,289	88,004	519,209	319,870	83,431	98,592
Student transportation services	15,649	6,729	2,382	22,673	22,855	17,200
Insurance	255,999	281,403	406,095	469,682	193,478	369,959
Communications	407,541	260,784	317,852	619,653	231,990	272,966
Advertising	15,575	4,570	7,819	17,731	6,153	8,956
Printing/binding	-	2,143	5,607	17,520	26,886	1,708
Tuition	-	49,484	52,504	42,400	5,685	21,200
Food services management	-	43,658	9,120	109,863	7,808	35,712
Travel	343,189	173,177	385,003	276,728	245,856	445,752
Interagency purchased services	4,000	-	275,608	-	-	413,290
Total purchased services-other	2,083,046	1,269,663	2,698,185	4,447,837	1,819,137	2,981,331
Supplies:						
General	1,616,208	1,778,098	2,018,436	1,908,376	1,079,266	1,132,067
Energy	1,051,335	939,436	1,128,276	2,192,435	1,149,354	1,434,808
Food	1,586,178	1,738,937	1,538,073	2,677,889	1,424,203	1,815,165
Books, periodicals and software	245,333	421,841	409,149	538,887	167,984	754,358
Technology supplies	467,572	697,658	1,509,583	568,369	736,178	1,114,301
Vehicle supplies	767,018	555,635	1,012,543	1,372,643	962,299	1,045,300
Control level equipment	147,705	752	-	988,115	117,479	210,062
Total supplies	5,881,349	6,132,357	7,616,060	10,246,714	5,636,763	7,506,061
Plant and equipment:						
Land	398,170	-	-	-	-	-
Buildings	314,714	-	-	7,703	-	-
Equipment	110,275	165,947	554,962	451,466	160,834	188,748
Bus replacement	430,521	495,430	355,568	795,059	449,794	392,097
Total plant and equipment	1,253,680	661,377	910,530	1,254,228	610,628	580,845
Other:						
Dues and fees	22,891	10,081	16,975	27,759	23,689	9,244
Judgements	-	2,985	9,830	-	4,835	6,500
Debt related	349,035	-	57,165	66,667	282,091	-
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	-	-	30,385	(4,810)	-	4,398
Transfers Out	-	-	-	-	-	-
Total other	371,926	13,066	114,355	89,616	310,615	20,142
Total expenditures	61,929,182	49,961,750	52,349,225	108,041,739	51,394,645	58,101,104

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton
Salaries:						
Professional personnel	47,885,594	7,962,982	11,160,710	17,238,456	24,859,668	5,161,758
Service personnel	15,422,781	2,881,325	3,605,585	5,530,732	8,003,171	1,690,725
Professional substitutes	2,235,191	329,663	460,644	552,919	1,129,605	160,559
Service substitutes	1,011,073	170,172	237,566	363,859	580,686	78,286
Temporary part time professional	28,480	193,536	54,145	153,924	22,685	8,607
Temporary part time service	288,280	70,962	35,768	45,434	26,368	4,640
Board members	28,160	20,320	24,000	34,720	30,080	19,360
Students	-	53,842	12,678	11,467	-	-
Total salaries	66,899,559	11,682,802	15,591,096	23,931,511	34,652,263	7,123,935
Employee benefits:						
Group insurance	11,429,414	2,443,341	2,917,305	4,596,044	6,266,388	1,317,343
Social security	4,953,611	858,147	1,147,891	1,752,466	2,556,461	515,013
Retirement	18,217,131	3,027,031	3,841,602	7,124,703	9,195,091	2,336,057
Tuition reimbursement	2,120	10,408	76,646	-	1,080	1,725
Unemployment compensation	21,431	67,104	11,427	11,332	14,015	-
Workers' compensation	601,855	100,594	101,168	266,061	541,528	42,105
Other employee benefits	4,040	708	6,782	-	-	-
Total employee benefits	35,229,602	6,507,333	8,102,821	13,750,606	18,574,563	4,212,243
Total salaries and employee benefit:	102,129,161	18,190,135	23,693,917	37,682,117	53,226,826	11,336,178
Purchased professional & technical servi						
Administration	2,803	-	3,000	-	-	436
Professional educators	266,238	94,766	589,340	379,835	295,686	1,797
Employee training and development	79,173	132,372	14,403	337,969	7,500	9,680
Other professional	2,484,496	250,824	386,997	302,944	1,765,317	193,948
Technical	181,812	97,634	49,729	93,803	-	-
Total purchased prof. & technical sei	3,014,522	575,596	1,043,469	1,114,551	2,068,503	205,861
Purchased services-other:						
Utilities	186,294	96,511	76,254	97,621	109,284	31,785
Cleaning	264,995	83,052	118,218	54,091	71,469	21,736
Repair & maintenance	95,052	188,339	348,232	124,155	1,865,951	27,696
Rentals	516,825	8,291	7,373	27,416	31,112	10,488
Construction services	115,718	-	120,146	11,614	9,966	-
Student transportation services	298,339	4,961	9,277	139,652	81,103	78,216
Insurance	654,746	112,231	128,188	208,371	471,279	59,330
Communications	505,254	64,235	220,532	175,193	278,246	90,591
Advertising	15,637	1,561	5,581	6,434	28,419	2,164
Printing/binding	33,695	3,295	5,460	750	21	706
Tuition	12,933	-	314,268	129,299	90,565	1,000
Food services management	12,989	-	3,775	568	2,431	-
Travel	520,821	107,499	138,472	276,199	178,163	69,294
Interagency purchased services	52,096	-	316,271	-	-	27,824
Total purchased services-other	3,285,394	669,975	1,812,047	1,251,363	3,218,009	420,830
Supplies:						
General	4,099,347	815,351	659,625	1,152,759	1,452,309	312,115
Energy	2,928,240	403,469	758,965	767,288	1,257,669	289,918
Food	2,921,812	544,266	838,154	1,321,790	1,992,618	340,036
Books, periodicals and software	534,719	68,065	155,885	184,862	61,172	25,682
Technology supplies	163,127	289,259	515,178	945,927	479,418	134,995
Vehicle supplies	1,598,604	232,769	345,804	935,483	786,060	309,177
Control level equipment	978,788	2,340	-	-	116,031	54,616
Total supplies	13,224,637	2,355,519	3,273,611	5,308,109	6,145,277	1,466,539
Plant and equipment:						
Land	575,127	-	-	-	-	-
Buildings	-	-	-	304,081	-	-
Equipment	1,210,187	37,270	24,816	69,690	549,990	176,458
Bus replacement	909,588	225,823	263,096	470,305	305,876	185,415
Total plant and equipment	2,694,902	263,093	287,912	844,076	855,866	361,873
Other:						
Dues and fees	62,749	6,657	3,962	47,446	94,397	6,483
Judgements	859	-	-	-	-	-
Debt related	991,124	-	114,182	155,222	130,155	118,612
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	126,111	136,736	-	229	891,186	15
Transfers Out	-	-	-	-	22,363	-
Total other	1,180,843	143,393	118,144	202,897	1,138,101	125,110
Total expenditures	125,529,459	22,197,711	30,229,100	46,403,113	66,652,582	13,916,391

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Pleasants	Pocahontas	Preston	Putnam	Raleigh	Randolph
Salaries:						
Professional personnel	6,095,676	5,543,970	18,478,738	43,592,075	53,464,087	19,619,633
Service personnel	2,291,798	1,987,513	5,705,410	12,970,394	15,953,972	5,174,783
Professional substitutes	193,269	283,378	809,455	2,188,830	2,800,928	951,256
Service substitutes	153,344	107,259	279,080	849,586	1,420,341	357,407
Temporary part time professional	-	55,130	-	269,037	255,163	5,700
Temporary part time service	-	-	25,403	-	54,677	-
Board members	16,320	28,640	15,680	21,120	37,440	28,480
Students	-	-	1,962	-	-	-
Total salaries	8,750,407	8,005,890	25,315,728	59,891,042	73,986,608	26,137,259
Employee benefits:						
Group insurance	1,660,377	1,294,721	8,237,431	9,878,644	12,267,279	4,485,857
Social security	645,405	589,724	1,853,397	4,406,996	5,492,058	1,919,148
Retirement	2,455,865	2,359,246	7,957,651	16,111,768	20,606,460	8,022,851
Tuition reimbursement	-	11,205	16,855	16,253	29,172	9,643
Unemployment compensation	9,234	14,898	22,891	9,402	25,882	19,963
Workers' compensation	91,171	83,065	214,033	341,754	1,095,587	336,737
Other employee benefits	85,169	-	-	588,104	-	18,375
Total employee benefits	4,947,221	4,352,859	18,302,258	31,352,921	39,516,438	14,812,574
Total salaries and employee benefit:	13,697,628	12,358,749	43,617,986	91,243,963	113,503,046	40,949,833
Purchased professional & technical servi						
Administration	-	-	31,928	24,865	11,605	-
Professional educators	55,914	132,033	366,229	1,297,785	198,083	224,279
Employee training and development	41,511	5,586	43,062	259,132	189,767	57,594
Other professional	396,543	265,054	991,873	527,386	1,257,065	619,213
Technical	86,879	13,199	26,228	78,690	245,623	9,921
Total purchased prof. & technical sei	580,847	415,872	1,459,320	2,187,858	1,902,143	911,007
Purchased services-other:						
Utilities	53,384	31,406	110,210	537,010	315,742	94,664
Cleaning	12,894	23,552	237,572	134,761	121,565	96,831
Repair & maintenance	276,805	137,056	142,583	618,831	1,814,657	467,276
Rentals	6,957	5,784	149,760	146,560	174,072	13,271
Construction services	-	-	1,701,450	653,302	708,944	947,510
Student transportation services	-	7,413	36,452	77,808	147,465	3,464
Insurance	86,445	111,024	244,271	427,185	807,190	239,845
Communications	157,777	113,202	168,693	362,055	679,751	380,816
Advertising	12,086	5,635	10,299	27,091	15,914	11,042
Printing/binding	-	4,460	7,332	25,625	25,682	6,235
Tuition	4,090	-	42,400	-	90,948	2,699
Food services management	-	9,727	1,079	44,621	25,298	-
Travel	72,298	84,607	156,120	297,192	328,221	292,853
Interagency purchased services	156,821	-	-	-	602,595	-
Total purchased services-other	839,557	533,866	3,008,221	3,352,041	5,858,044	2,556,508
Supplies:						
General	386,551	503,015	790,655	2,067,306	3,478,668	1,014,262
Energy	311,755	427,715	844,965	1,509,063	3,230,454	1,016,360
Food	474,053	324,087	995,673	2,762,689	3,935,022	1,130,690
Books, periodicals and software	28,252	45,737	196,794	413,193	470,344	104,566
Technology supplies	435,114	213,952	400,441	959,715	1,562,919	958,053
Vehicle supplies	214,081	294,291	954,411	1,360,927	2,640,158	585,449
Control level equipment	-	66,431	79,027	489,195	1,739,158	159,958
Total supplies	1,849,806	1,875,228	4,261,966	9,562,088	17,056,723	4,969,338
Plant and equipment:						
Land	-	-	67	5,095	3,547	17,939
Buildings	-	-	3,800	-	-	-
Equipment	22,990	10,000	77,870	206,682	469,097	249,314
Bus replacement	174,865	176,860	591,785	872,267	1,007,232	277,584
Total plant and equipment	197,855	186,860	673,522	1,084,044	1,479,876	544,837
Other:						
Dues and fees	6,756	4,060	17,982	10,252	18,701	40,052
Judgements	-	-	11,066	-	19,549	-
Debt related	-	-	-	345,917	-	374,946
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	-	-	9,721	1,206	940	60,771
Transfers Out	19,320	-	-	-	-	-
Total other	26,076	4,060	38,769	357,375	39,190	475,769
Total expenditures	17,191,769	15,374,635	53,059,784	107,787,369	139,839,022	50,407,292

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Ritchie	Roane	Summers	Taylor	Tucker	Tyler
Salaries:						
Professional personnel	6,801,236	9,866,112	6,655,445	10,047,027	4,757,016	6,736,236
Service personnel	2,425,559	3,553,400	2,031,145	3,283,992	1,639,543	2,245,951
Professional substitutes	239,983	524,097	316,298	471,591	165,284	226,183
Service substitutes	210,830	194,736	57,827	208,305	90,696	132,689
Temporary part time professional	155,768	-	31,189	9,396	2,494	-
Temporary part time service	3,410	3,295	-	5,272	-	-
Board members	21,280	18,240	30,880	37,480	20,480	22,720
Students	36,416	12,177	-	-	-	-
Total salaries	9,894,482	14,172,057	9,122,784	14,063,063	6,675,513	9,363,779
Employee benefits:						
Group insurance	1,760,386	2,674,982	1,764,835	2,616,587	1,278,681	1,915,695
Social security	722,090	1,037,831	666,057	1,032,311	490,795	685,765
Retirement	2,441,985	4,008,143	2,875,212	4,318,890	2,004,747	2,694,832
Tuition reimbursement	8,259	3,428	10,277	12,960	4,486	24,739
Unemployment compensation	20,100	18,746	1,507	11,841	11,086	2,122
Workers' compensation	98,246	86,724	119,282	105,159	63,652	72,687
Other employee benefits	124,357	-	-	-	1,461	-
Total employee benefits	5,175,423	7,829,854	5,437,170	8,097,748	3,854,908	5,395,840
Total salaries and employee benefit:	15,069,905	22,001,911	14,559,954	22,160,811	10,530,421	14,759,619
Purchased professional & technical servi						
Administration	-	-	-	360	-	-
Professional educators	108,443	116,682	5,602	115,725	8,201	50,687
Employee training and development	27,300	20,474	11,005	56,852	24,869	17,588
Other professional	518,095	345,278	172,257	235,929	173,313	135,734
Technical	89,193	-	-	17,291	-	55,297
Total purchased prof. & technical sei	743,031	482,434	188,864	426,157	206,383	259,306
Purchased services-other:						
Utilities	41,437	68,041	67,162	64,011	35,348	60,084
Cleaning	44,496	75,025	28,639	39,715	35,911	37,113
Repair & maintenance	29,818	32,739	89,569	520,192	487,945	315,717
Rentals	9,000	4,907	12,919	8,836	-	37,574
Construction services	-	-	85,860	49,150	30,375	342,864
Student transportation services	11,387	82,855	8,622	1,619	-	1,423
Insurance	97,734	111,753	67,810	117,487	58,798	104,591
Communications	100,444	59,310	51,246	126,496	101,946	71,053
Advertising	2,912	4,775	3,643	5,178	1,743	1,914
Printing/binding	-	1,791	2,718	16,945	-	-
Tuition	173,799	21,200	-	15,710	-	66,200
Food services management	1,387	-	-	19,667	-	-
Travel	75,692	101,124	56,689	100,251	83,866	82,755
Interagency purchased services	-	72,814	-	192,284	15,915	-
Total purchased services-other	588,106	636,334	474,877	1,277,541	851,847	1,121,288
Supplies:						
General	743,416	612,141	220,893	557,516	664,821	451,773
Energy	383,275	499,547	385,644	563,437	376,122	412,729
Food	613,973	878,444	518,701	517,353	333,350	507,505
Books, periodicals and software	70,624	107,703	68,142	158,842	33,126	129,036
Technology supplies	576,440	515,602	185,360	394,244	215,233	383,175
Vehicle supplies	266,497	451,269	375,397	373,734	186,496	382,001
Control level equipment	-	70,414	135,279	-	9,259	-
Total supplies	2,654,225	3,135,120	1,889,416	2,565,126	1,818,407	2,266,219
Plant and equipment:						
Land	-	-	-	35,860	-	-
Buildings	-	-	-	-	-	-
Equipment	14,482	86,932	58,764	70,691	3,200	6,751
Bus replacement	93,883	305,963	278,005	269,197	90,346	180,413
Total plant and equipment	108,365	392,895	336,769	375,748	93,546	187,164
Other:						
Dues and fees	5,485	6,284	48,105	57,341	1,913	4,455
Judgements	-	-	-	-	-	-
Debt related	-	32,037	-	144,454	-	76,349
Taxes	-	-	-	-	-	-
Student Assistance	-	-	500	-	-	-
Miscellaneous	-	4,997	45,916	4,330	-	-
Transfers Out	-	-	2,053	-	2,193	50,457
Total other	5,485	43,318	96,574	206,125	4,106	131,261
Total expenditures	19,169,117	26,692,012	17,546,454	27,011,508	13,504,710	18,724,857

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Upshur	Wayne	Webster	Wetzel	Wirt	Wood
Salaries:						
Professional personnel	15,942,692	29,833,808	6,699,943	13,325,463	4,436,558	56,794,342
Service personnel	5,100,969	10,019,083	2,163,434	4,216,280	1,392,102	18,216,049
Professional substitutes	575,382	770,004	189,563	560,212	160,520	2,838,771
Service substitutes	274,616	866,149	91,745	258,778	103,005	1,224,992
Temporary part time professional	-	2,133	-	-	17,182	1,908,308
Temporary part time service	-	25,872	-	-	-	936,642
Board members	29,920	38,560	21,280	20,640	18,240	27,040
Students	-	-	-	-	-	54,818
Total salaries	21,923,579	41,555,609	9,165,965	18,381,373	6,127,607	82,000,962
Employee benefits:						
Group insurance	4,299,524	7,546,298	1,747,284	3,617,140	1,194,055	14,124,449
Social security	1,607,273	3,064,401	673,497	1,348,021	450,873	6,127,258
Retirement	6,675,703	11,175,411	2,620,115	5,298,376	1,660,607	23,727,973
Tuition reimbursement	7,433	38,136	-	3,160	2,166	109,548
Unemployment compensation	2,129	12,256	14,675	10,254	15	26,435
Workers' compensation	292,505	724,428	109,145	205,644	42,084	844,948
Other employee benefits	-	-	-	-	-	152,867
Total employee benefits	12,884,567	22,560,930	5,164,716	10,482,595	3,349,800	45,113,478
Total salaries and employee benefit:	34,808,146	64,116,539	14,330,681	28,863,968	9,477,407	127,114,440
Purchased professional & technical servi						
Administration	-	-	-	264	-	-
Professional educators	70,684	2,759,992	10,791	188,307	-	1,557,986
Employee training and development	138,746	17,707	50,320	49,244	1,460	322,207
Other professional	1,171,123	311,272	493,549	873,362	174,525	1,493,310
Technical	7,076	-	2,055	48,150	-	109,956
Total purchased prof. & technical sei	1,387,629	3,088,971	556,715	1,159,327	175,985	3,483,459
Purchased services-other:						
Utilities	148,961	253,325	44,525	95,546	37,942	253,387
Cleaning	83,414	136,823	10,671	66,615	10,723	459,245
Repair & maintenance	339,711	683,306	27,766	722,589	66,783	1,800,583
Rentals	13,223	7,424	12,558	68,160	15,570	54,195
Construction services	-	-	-	155,754	17,532	106,869
Student transportation services	2,928	23,659	66,838	11,226	5,895	126,125
Insurance	233,720	440,304	95,804	239,895	41,633	558,355
Communications	152,084	407,694	128,826	179,955	76,364	401,320
Advertising	7,934	9,129	9,345	3,803	4,177	11,728
Printing/binding	2,105	-	-	2,486	-	29,383
Tuition	492,841	500	42,092	-	16,524	69,149
Food services management	-	8,109	-	5,746	-	18,805
Travel	156,633	256,398	93,903	156,902	45,316	396,125
Interagency purchased services	7,960	-	500	-	-	-
Total purchased services-other	1,641,514	2,226,671	532,828	1,708,677	338,459	4,285,269
Supplies:						
General	1,225,237	1,873,702	399,176	802,453	328,089	3,568,777
Energy	654,290	1,588,811	496,320	632,302	201,062	2,791,175
Food	858,446	2,259,097	510,302	745,489	362,743	3,092,105
Books, periodicals and software	145,758	174,096	38,197	44,667	32,916	957,515
Technology supplies	613,519	231,331	253,673	977,804	132,279	2,888,593
Vehicle supplies	563,571	1,579,374	268,880	652,872	162,262	1,528,496
Control level equipment	-	982,416	109,574	-	28,152	274,269
Total supplies	4,060,821	8,688,827	2,076,122	3,855,587	1,247,503	15,100,930
Plant and equipment:						
Land	-	-	-	-	-	76,112
Buildings	-	-	7,496	-	-	1,600
Equipment	75,614	207,891	30,935	41,089	10,000	79,360
Bus replacement	390,918	646,879	175,978	273,840	182,800	663,891
Total plant and equipment	466,532	854,770	214,409	314,929	192,800	820,963
Other:						
Dues and fees	16,910	20,051	8,456	4,683	-	135,008
Judgements	-	-	-	-	-	-
Debt related	296,638	-	-	-	-	277,640
Taxes	-	-	-	-	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	-	-	865	1,950	-	571,769
Transfers Out	21,683	-	1,846	-	-	-
Total other	335,231	20,051	11,167	6,633	-	984,417
Total expenditures	42,699,873	78,995,829	17,721,922	35,909,121	11,432,154	151,789,478

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

Expenditures	Wyoming	State Total	
		Amount	Percent
Salaries:			
Professional personnel	19,301,955	1,232,446,362	37.54%
Service personnel	5,572,144	398,792,821	12.15%
Professional substitutes	866,489	54,167,528	1.65%
Service substitutes	541,819	26,798,590	0.82%
Temporary part time professional	-	7,103,863	0.22%
Temporary part time service	-	4,619,414	0.14%
Board members	29,600	1,475,880	0.04%
Students	-	457,488	0.01%
Total salaries	26,312,007	1,725,861,946	52.57%
Employee benefits:			
Group insurance	4,445,466	316,927,735	9.65%
Social security	1,969,162	127,584,612	3.89%
Retirement	8,242,838	476,247,352	14.51%
Tuition reimbursement	10,779	1,220,060	0.04%
Unemployment compensation	16,449	1,206,578	0.04%
Workers' compensation	294,402	17,394,161	0.53%
Other employee benefits	-	1,180,394	0.04%
Total employee benefits	14,979,096	941,760,892	28.69%
Total salaries and employee benefit:	41,291,103	2,667,622,838	81.26%
Purchased professional & technical servi			
Administration	-	878,918	0.03%
Professional educators	5,035	25,700,297	0.78%
Employee training and development	91,946	6,530,191	0.20%
Other professional	609,482	43,031,448	1.31%
Technical	68,686	3,812,061	0.12%
Total purchased prof. & technical sei	775,149	79,952,915	2.44%
Purchased services-other:			
Utilities	133,629	8,295,792	0.25%
Cleaning	193,138	7,253,873	0.22%
Repair & maintenance	945,870	32,328,085	0.98%
Rentals	-	6,544,971	0.20%
Construction services	-	15,289,611	0.47%
Student transportation services	5,423	4,317,547	0.13%
Insurance	281,649	15,604,792	0.48%
Communications	523,092	15,445,474	0.47%
Advertising	37,679	745,696	0.02%
Printing/binding	-	510,208	0.02%
Tuition	-	5,164,442	0.16%
Food services management	2,508	690,248	0.02%
Travel	187,263	11,599,812	0.35%
Interagency purchased services	122,970	4,319,281	0.13%
Total purchased services-other	2,433,221	128,109,832	3.90%
Supplies:			
General	1,208,375	84,265,545	2.57%
Energy	855,123	64,423,643	1.96%
Food	1,298,136	81,742,680	2.49%
Books, periodicals and software	248,278	17,258,756	0.53%
Technology supplies	585,804	51,782,332	1.58%
Vehicle supplies	867,975	44,556,546	1.36%
Control level equipment	398,991	13,217,368	0.40%
Total supplies	5,462,682	357,246,870	10.88%
Plant and equipment:			
Land	-	1,538,558	0.05%
Buildings	-	1,495,898	0.05%
Equipment	257,563	11,973,674	0.36%
Bus replacement	385,404	24,526,687	0.75%
Total plant and equipment	642,967	39,534,817	1.20%
Other:			
Dues and fees	10,177	1,401,614	0.04%
Judgements	-	170,246	0.01%
Debt related	302,702	5,707,306	0.17%
Taxes	-	-	0.00%
Student Assistance	-	3,520	0.00%
Miscellaneous	38,160	2,506,895	0.08%
Transfers Out	-	636,883	0.02%
Total other	351,039	10,426,464	0.32%
Total expenditures	50,956,161	3,282,893,742	100.00%

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR PROFESSIONAL PERSONNEL SALARY EXPENDITURES - ALL FUNDS
FOR THE 2011-12 YEAR**

County	Regular Personnel (Object 11)	Substitute Personnel (Object 13)	Percent Substitute of Regular
Barbour	9,904,239	311,925	3.1%
Berkeley	77,217,656	2,124,612	2.8%
Boone	23,559,976	973,071	4.1%
Braxton	9,852,355	292,452	3.0%
Brooke	15,008,013	526,665	3.5%
Cabell	54,593,901	1,795,913	3.3%
Calhoun	4,361,850	230,953	5.3%
Clay	8,713,491	325,317	3.7%
Doddridge	6,054,249	237,591	3.9%
Fayette	29,958,288	1,693,254	5.7%
Gilmer	4,329,156	232,250	5.4%
Grant	7,191,521	317,971	4.4%
Greenbrier	22,919,656	1,269,687	5.5%
Hampshire	13,689,190	464,079	3.4%
Hancock	19,564,032	620,212	3.2%
Hardy	8,716,046	332,370	3.8%
Harrison	50,029,048	1,324,834	2.6%
Jackson	21,572,561	960,189	4.5%
Jefferson	39,344,278	2,201,645	5.6%
Kanawha	127,032,058	4,113,389	3.2%
Lewis	11,287,080	466,727	4.1%
Lincoln	16,044,755	1,395,014	8.7%
Logan	26,963,772	646,065	2.4%
Marion	34,077,779	1,631,244	4.8%
Marshall	22,927,447	998,582	4.4%
Mason	18,394,133	1,225,835	6.7%
McDowell	16,507,663	1,551,156	9.4%
Mercer	40,896,946	3,206,931	7.8%
Mineral	18,949,259	627,797	3.3%
Mingo	20,524,795	2,069,724	10.1%
Monongalia	47,885,596	2,235,191	4.7%
Monroe	7,962,983	329,663	4.1%
Morgan	11,160,711	460,644	4.1%
Nicholas	17,238,456	552,919	3.2%
Ohio	24,859,667	1,129,605	4.5%
Pendleton	5,161,761	160,559	3.1%
Pleasants	6,095,677	193,269	3.2%
Pocahontas	5,543,973	283,378	5.1%
Preston	18,478,738	809,455	4.4%
Putnam	43,592,073	2,188,830	5.0%
Raleigh	53,464,089	2,800,928	5.2%
Randolph	19,619,634	951,256	4.8%
Ritchie	6,801,238	239,983	3.5%
Roane	9,866,111	524,097	5.3%
Summers	6,655,446	316,298	4.8%
Taylor	10,047,027	471,591	4.7%
Tucker	4,757,019	165,284	3.5%
Tyler	6,736,239	226,183	3.4%
Upshur	15,942,693	575,382	3.6%
Wayne	29,833,810	770,004	2.6%
Webster	6,699,946	189,563	2.8%
Wetzel	13,325,465	560,212	4.2%
Wirt	4,436,561	160,520	3.6%
Wood	56,794,343	2,838,771	5.0%
Wyoming	19,301,958	866,489	4.5%
Total	1,232,446,410	54,167,525	4.4%

Note: Does not include RESA or MCVS expenditures.

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR PROFESSIONAL PERSONNEL SALARY EXPENDITURES - ALL FUNDS
ARRANGED IN ASCENDING ORDER BY PERCENT
FOR THE 2011-12 YEAR**

Ct.	County	Regular Personnel (Object 11)	Substitute Personnel (Object 13)	Percent Substitute of Regular
1	Logan	26,963,772	646,065	2.4%
2	Harrison	50,029,048	1,324,834	2.6%
2	Wayne	29,833,810	770,004	2.6%
4	Berkeley	77,217,656	2,124,612	2.8%
4	Webster	6,699,946	189,563	2.8%
6	Braxton	9,852,355	292,452	3.0%
7	Barbour	9,904,239	311,925	3.1%
7	Pendleton	5,161,761	160,559	3.1%
9	Hancock	19,564,032	620,212	3.2%
9	Kanawha	127,032,058	4,113,389	3.2%
9	Nicholas	17,238,456	552,919	3.2%
9	Pleasants	6,095,677	193,269	3.2%
13	Cabell	54,593,901	1,795,913	3.3%
13	Mineral	18,949,259	627,797	3.3%
15	Hampshire	13,689,190	464,079	3.4%
15	Tyler	6,736,239	226,183	3.4%
17	Brooke	15,008,013	526,665	3.5%
17	Ritchie	6,801,238	239,983	3.5%
17	Tucker	4,757,019	165,284	3.5%
20	Upshur	15,942,693	575,382	3.6%
20	Wirt	4,436,561	160,520	3.6%
22	Clay	8,713,491	325,317	3.7%
23	Hardy	8,716,046	332,370	3.8%
24	Doddridge	6,054,249	237,591	3.9%
25	Boone	23,559,976	973,071	4.1%
25	Lewis	11,287,080	466,727	4.1%
25	Monroe	7,962,983	329,663	4.1%
25	Morgan	11,160,711	460,644	4.1%
29	Wetzel	13,325,465	560,212	4.2%
30	Grant	7,191,521	317,971	4.4%
30	Marshall	22,927,447	998,582	4.4%
30	Preston	18,478,738	809,455	4.4%
33	Jackson	21,572,561	960,189	4.5%
33	Ohio	24,859,667	1,129,605	4.5%
33	Wyoming	19,301,958	866,489	4.5%
36	Monongalia	47,885,596	2,235,191	4.7%
36	Taylor	10,047,027	471,591	4.7%
38	Marion	34,077,779	1,631,244	4.8%
38	Randolph	19,619,634	951,256	4.8%
38	Summers	6,655,446	316,298	4.8%
41	Putnam	43,592,073	2,188,830	5.0%
41	Wood	56,794,343	2,838,771	5.0%
43	Pocahontas	5,543,973	283,378	5.1%
44	Raleigh	53,464,089	2,800,928	5.2%
45	Calhoun	4,361,850	230,953	5.3%
45	Roane	9,866,111	524,097	5.3%
47	Gilmer	4,329,156	232,250	5.4%
48	Greenbrier	22,919,656	1,269,687	5.5%
49	Jefferson	39,344,278	2,201,645	5.6%
50	Fayette	29,958,288	1,693,254	5.7%
51	Mason	18,394,133	1,225,835	6.7%
52	Mercer	40,896,946	3,206,931	7.8%
53	Lincoln	16,044,755	1,395,014	8.7%
54	McDowell	16,507,663	1,551,156	9.4%
55	Mingo	20,524,795	2,069,724	10.1%
-	Total	1,232,446,410	54,167,525	4.4%

Note: Does not include RESA or MCVI expenditures.

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR SERVICE PERSONNEL SALARY EXPENDITURES - ALL FUNDS
FOR THE 2011-12 YEAR**

County	Regular Personnel (Object 12)	Substitute Personnel (Object 14)	Percent Substitute of Regular
Barbour	3,107,868	155,477	5.0%
Berkeley	25,225,197	1,728,111	6.9%
Boone	7,370,683	634,830	8.6%
Braxton	2,874,969	137,023	4.8%
Brooke	4,753,270	332,118	7.0%
Cabell	16,485,180	680,899	4.1%
Calhoun	1,614,199	66,358	4.1%
Clay	2,995,876	162,813	5.4%
Doddridge	2,054,190	106,479	5.2%
Fayette	10,271,185	706,789	6.9%
Gilmer	1,308,333	57,906	4.4%
Grant	2,432,552	124,113	5.1%
Greenbrier	8,369,286	672,470	8.0%
Hampshire	4,767,418	291,977	6.1%
Hancock	6,040,125	351,413	5.8%
Hardy	2,783,948	118,375	4.3%
Harrison	16,905,962	672,736	4.0%
Jackson	7,149,192	429,092	6.0%
Jefferson	13,860,087	1,070,242	7.7%
Kanawha	38,670,831	2,153,929	5.6%
Lewis	4,049,326	256,575	6.3%
Lincoln	5,111,887	529,973	10.4%
Logan	9,553,273	330,342	3.5%
Marion	11,438,205	730,522	6.4%
Marshall	7,832,761	508,989	6.5%
Mason	6,225,377	571,488	9.2%
McDowell	6,272,111	604,715	9.6%
Mercer	12,726,178	1,416,186	11.1%
Mineral	6,676,419	360,132	5.4%
Mingo	6,789,093	971,672	14.3%
Monongalia	15,422,781	1,011,073	6.6%
Monroe	2,881,325	170,172	5.9%
Morgan	3,605,585	237,566	6.6%
Nicholas	5,530,732	363,859	6.6%
Ohio	8,003,171	580,686	7.3%
Pendleton	1,690,725	78,286	4.6%
Pleasants	2,291,798	153,344	6.7%
Pocahontas	1,987,513	107,259	5.4%
Preston	5,705,410	279,080	4.9%
Putnam	12,970,394	849,586	6.6%
Raleigh	15,953,972	1,420,341	8.9%
Randolph	5,174,783	357,407	6.9%
Ritchie	2,425,559	210,830	8.7%
Roane	3,553,400	194,736	5.5%
Summers	2,031,145	57,827	2.8%
Taylor	3,283,992	208,305	6.3%
Tucker	1,639,543	90,696	5.5%
Tyler	2,245,951	132,689	5.9%
Upshur	5,100,969	274,616	5.4%
Wayne	10,019,083	866,149	8.6%
Webster	2,163,434	91,745	4.2%
Wetzel	4,216,280	258,778	6.1%
Wirt	1,392,102	103,005	7.4%
Wood	18,216,049	1,224,992	6.7%
Wyoming	5,572,144	541,819	9.7%
Total	398,792,821	26,798,586	6.7%

Note: Does not include RESA or MCVV expenditures.

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR SERVICE PERSONNEL SALARY EXPENDITURES - ALL FUNDS
ARRANGED IN ASCENDING ORDER BY PERCENT
FOR THE 2011-12 YEAR**

Ct.	County	Regular Personnel (Object 12)	Substitute Personnel (Object 14)	Percent Substitute of Regular
1	Summers	2,031,145	57,827	2.8%
2	Logan	9,553,273	330,342	3.5%
3	Harrison	16,905,962	672,736	4.0%
4	Cabell	16,485,180	680,899	4.1%
4	Calhoun	1,614,199	66,358	4.1%
6	Webster	2,163,434	91,745	4.2%
7	Hardy	2,783,948	118,375	4.3%
8	Gilmer	1,308,333	57,906	4.4%
9	Pendleton	1,690,725	78,286	4.6%
10	Braxton	2,874,969	137,023	4.8%
11	Preston	5,705,410	279,080	4.9%
12	Barbour	3,107,868	155,477	5.0%
13	Grant	2,432,552	124,113	5.1%
14	Doddridge	2,054,190	106,479	5.2%
15	Clay	2,995,876	162,813	5.4%
15	Mineral	6,676,419	360,132	5.4%
15	Pocahontas	1,987,513	107,259	5.4%
15	Upshur	5,100,969	274,616	5.4%
19	Roane	3,553,400	194,736	5.5%
19	Tucker	1,639,543	90,696	5.5%
21	Kanawha	38,670,831	2,153,929	5.6%
22	Hancock	6,040,125	351,413	5.8%
23	Monroe	2,881,325	170,172	5.9%
23	Tyler	2,245,951	132,689	5.9%
25	Jackson	7,149,192	429,092	6.0%
26	Hampshire	4,767,418	291,977	6.1%
26	Wetzel	4,216,280	258,778	6.1%
28	Lewis	4,049,326	256,575	6.3%
28	Taylor	3,283,992	208,305	6.3%
30	Marion	11,438,205	730,522	6.4%
31	Marshall	7,832,761	508,989	6.5%
32	Monongalia	15,422,781	1,011,073	6.6%
32	Morgan	3,605,585	237,566	6.6%
32	Nicholas	5,530,732	363,859	6.6%
32	Putnam	12,970,394	849,586	6.6%
36	Pleasants	2,291,798	153,344	6.7%
36	Wood	18,216,049	1,224,992	6.7%
38	Berkeley	25,225,197	1,728,111	6.9%
38	Fayette	10,271,185	706,789	6.9%
38	Randolph	5,174,783	357,407	6.9%
41	Brooke	4,753,270	332,118	7.0%
42	Ohio	8,003,171	580,686	7.3%
43	Wirt	1,392,102	103,005	7.4%
44	Jefferson	13,860,087	1,070,242	7.7%
45	Greenbrier	8,369,286	672,470	8.0%
46	Boone	7,370,683	634,830	8.6%
46	Wayne	10,019,083	866,149	8.6%
48	Ritchie	2,425,559	210,830	8.7%
49	Raleigh	15,953,972	1,420,341	8.9%
50	Mason	6,225,377	571,488	9.2%
51	McDowell	6,272,111	604,715	9.6%
52	Wyoming	5,572,144	541,819	9.7%
53	Lincoln	5,111,887	529,973	10.4%
54	Mercer	12,726,178	1,416,186	11.1%
55	Mingo	6,789,093	971,672	14.3%
-	Total	398,792,821	26,798,586	6.7%

Note: Does not include RESA or MCVV expenditures.

OSF

07/16/14

Salary and Sub Expenditures 12 - Source Book

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - ALL FUNDS
FOR THE 2011-12 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities	Vehicle Supplies
Barbour	855,941	578,628	11,488	124,198	25,388	344,598
Berkeley	8,654,309	4,849,907	237,161	464,837	80,894	2,806,989
Boone	2,048,884	1,270,775	44,017	126,151	15,220	731,891
Braxton	770,108	534,935	6,444	80,000	10,985	262,359
Brooke	1,051,593	504,881	4,612	101,162	22,079	626,799
Cabell	3,890,674	2,589,886	11,474	226,501	42,134	1,299,467
Calhoun	691,728	419,061	2,246	11,235	13,771	240,543
Clay	1,032,696	589,775	-	50,134	-	486,605
Doddridge	640,593	429,467	26,190	46,494	7,736	305,719
Fayette	2,886,610	1,910,824	43,928	232,515	21,575	1,298,764
Gilmer	447,336	250,661	-	16,334	10,634	214,280
Grant	763,956	532,211	2,300	70,488	6,721	252,572
Greenbrier	2,167,456	1,507,276	3,608	136,452	17,164	882,869
Hampshire	1,583,631	1,426,653	22,546	126,438	20,015	596,883
Hancock	1,574,492	985,208	121,172	77,564	30,141	756,723
Hardy	810,261	607,192	57,437	83,801	-	302,170
Harrison	4,092,575	2,636,939	83,321	377,405	34,549	976,332
Jackson	2,064,186	1,332,226	63,211	125,817	19,980	658,288
Jefferson	4,114,378	2,858,628	28,069	158,359	16,631	1,351,351
Kanawha	6,288,835	3,971,012	80,973	818,000	112,109	2,461,801
Lewis	1,325,576	903,452	11,634	90,182	510	499,711
Lincoln	1,725,979	849,750	33,314	183,094	9,276	972,099
Logan	2,569,263	1,821,680	97,490	209,576	56,231	1,109,851
Marion	2,595,435	1,763,180	14,010	171,256	45,395	1,369,000
Marshall	2,467,272	1,667,569	17,250	113,471	16,867	831,813
Mason	1,729,234	1,368,074	5,000	204,662	19,739	554,376
McDowell	1,962,911	1,274,965	-	205,327	33,859	1,015,766
Mercer	3,125,981	1,918,911	162,679	149,824	1,497	1,371,602
Mineral	1,999,358	1,465,947	72,521	151,924	24,174	1,060,189
Mingo	1,765,900	1,229,533	28,527	156,999	17,352	1,006,102
Monongalia	4,154,431	2,457,122	38,237	153,188	41,820	1,637,010
Monroe	940,817	909,942	3,216	90,815	63	263,374
Morgan	1,141,441	701,395	13,536	20,509	14,737	350,431
Nicholas	1,612,659	1,052,558	26,343	125,491	10,934	974,819
Ohio	1,721,330	986,287	15,490	69,089	-	795,100
Pendleton	568,853	410,459	1,552	49,655	14,234	294,005
Pleasants	697,516	482,726	4,787	39,472	18,396	218,619
Pocahontas	651,607	239,308	9,759	57,198	11,561	290,503
Preston	1,949,151	1,320,525	15,964	45,206	8,520	976,081
Putnam	3,228,657	1,900,553	142,566	326,789	-	1,381,952
Raleigh	5,623,979	3,919,245	16,147	169,742	58,570	2,546,701
Randolph	1,321,946	654,126	28,895	166,922	8,550	607,310
Ritchie	714,091	430,631	-	56,269	8,302	275,078
Roane	1,167,490	968,316	5,088	54,860	15,062	456,097
Summers	761,090	553,642	-	26,236	13,041	280,828
Taylor	1,109,114	786,497	7,002	85,718	8,454	340,332
Tucker	381,685	173,596	10,708	58,500	6,732	231,647
Tyler	926,776	432,248	15,536	57,879	12,054	430,040
Upshur	1,647,494	1,219,528	3,246	129,135	9,894	651,022
Wayne	2,767,340	1,830,983	6,556	415,083	46,600	1,564,986
Webster	645,728	525,226	-	82,830	23,099	265,833
Wetzel	1,182,657	657,751	4,410	39,767	9,017	650,017
Wirt	456,980	308,051	15,381	41,000	4,721	167,284
Wood	3,542,576	2,371,002	6,090	372,001	57,706	1,693,544
Wyoming	1,551,651	1,049,708	-	58,697	-	863,564
Total	108,164,210	70,390,631	1,683,131	7,882,251	1,134,693	44,853,689

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - ALL FUNDS
FOR THE 2011-12 YEAR**

County	Bus Replacement	Equipment	Contract Transportation	Other Purchased Services	Other	Total
Barbour	282,300	-	-	6,602	33,318	2,262,461
Berkeley	1,814,649	57,114	1,287,986	175,262	4,930	20,434,038
Boone	348,180	68,944	201,823	22,693	10,693	4,889,271
Braxton	205,622	-	64,429	14,471	5,531	1,954,884
Brooke	354,758	30,000	13,819	9,539	10,330	2,729,572
Cabell	1,050,936	-	88,101	67,790	12,048	9,279,011
Calhoun	89,476	-	59,987	6,636	2,447	1,537,130
Clay	275,465	-	257,861	15,253	2,786	2,710,575
Doddridge	253,823	-	12,243	11,329	2,410	1,736,004
Fayette	870,328	32,802	3,907	44,764	5,334	7,351,351
Gilmer	178,572	-	3,918	485	443	1,122,663
Grant	186,530	-	413	15,657	3,789	1,834,637
Greenbrier	471,032	35,216	31,358	24,616	13,571	5,290,618
Hampshire	399,014	-	13,066	31,820	6,514	4,226,580
Hancock	269,310	-	40,009	97,753	6,368	3,958,740
Hardy	188,737	-	8,697	18,081	242	2,076,618
Harrison	694,059	-	-	103,258	9,007	9,007,445
Jackson	352,000	15,763	31,656	22,102	9,089	4,694,318
Jefferson	942,185	5,513	149,358	50,044	14,751	9,689,267
Kanawha	1,296,156	32,641	506,123	41,589	38,761	15,648,000
Lewis	-	-	3,816	5,046	1,257	2,841,184
Lincoln	418,680	62,914	18,433	33,302	4,418	4,311,259
Logan	565,530	145	25,707	76,990	23,496	6,555,959
Marion	555,898	-	45,044	39,010	2,849	6,601,077
Marshall	430,521	-	3,050	52,075	5,597	5,605,485
Mason	495,430	30,767	823	16,703	856	4,425,664
McDowell	355,568	20,918	2,382	136,730	4,046	5,012,472
Mercer	795,059	25,683	22,673	42,675	14,058	7,630,642
Mineral	449,794	17,698	22,855	43,082	10,380	5,317,922
Mingo	392,097	-	12,630	14,982	572	4,624,694
Monongalia	909,588	45,676	274,634	160,042	29,999	9,901,747
Monroe	225,823	-	4,961	20,623	3,907	2,463,541
Morgan	263,096	-	9,277	145,520	5,478	2,665,420
Nicholas	470,305	-	139,563	17,654	11,371	4,441,697
Ohio	305,876	14,185	80,870	16,295	4,976	4,009,498
Pendleton	185,415	-	78,216	13,859	1,184	1,617,432
Pleasants	174,865	-	-	21,681	1,195	1,659,257
Pocahontas	176,860	-	7,413	4,128	560	1,448,897
Preston	591,785	(284)	26,075	33,447	6,927	4,973,397
Putnam	872,267	-	77,808	15,732	4,429	7,950,753
Raleigh	1,007,232	32,375	145,321	94,357	14,079	13,627,748
Randolph	277,584	20,000	1,135	70,358	63,972	3,220,798
Ritchie	93,883	-	8,761	23,410	4,408	1,614,833
Roane	305,963	-	73,405	17,047	2,517	3,065,845
Summers	278,005	28,826	3,022	15,780	612	1,961,082
Taylor	269,197	-	957	13,258	38,879	2,659,408
Tucker	90,346	-	-	4,161	193	957,568
Tyler	180,413	-	1,423	32,748	1,283	2,090,400
Upshur	390,918	-	2,928	25,922	6,173	4,086,260
Wayne	646,879	-	23,659	21,432	15,912	7,339,430
Webster	175,978	-	66,357	17,802	3,220	1,806,073
Wetzel	273,840	-	11,226	46,856	1,759	2,877,300
Wirt	182,800	-	5,895	6,737	3,376	1,192,225
Wood	663,891	8,324	52,085	148,984	43,686	8,959,889
Wyoming	385,404	36,592	5,423	18,806	2,450	3,972,295
Total	24,379,922	621,812	4,032,580	2,246,978	532,436	265,922,333

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES FOR PROFESSIONAL DEVELOPMENT FROM
ALL FUNDING SOURCES (EXCLUSIVE OF RESA EXPENDITURES)
DURING THE 2011-12 YEAR**

County	Contracted	Other Professional Development Expenditures - PROFESSIONAL PERS.					Total Other	Total
	Services	Salaries and Benefits	Travel & Other Services	Supplies	Other	Total Other for Prof. Pers.	Service Pers.	Professional Development Expenditures
	Prof. & Serv. Pers.							
Barbour	140,752	89,595	22,670	4,897	239	117,401	1,218	259,371
Berkeley	414,691	910,867	88,991	316,495	66,909	1,383,262	209,226	2,007,179
Boone	101,774	418,018	108,838	63,243	6,494	596,593	1,419	699,786
Braxton	75,007	92,018	35,002	5,652	-	132,671	4,317	211,996
Brooke	85,033	125,024	20,764	1,069	-	146,857	-	231,890
Cabell	845,060	1,300,298	367,200	194,686	70,746	1,932,931	17,187	2,795,178
Calhoun	77,254	121,651	20,438	19,669	-	161,757	707	239,719
Clay	64,840	537,917	31,954	9,662	-	579,533	-	644,373
Doddridge	52,048	137,614	42,807	9,466	-	189,888	7,525	249,460
Fayette	586,963	652,241	104,859	179,483	10,117	946,701	2,819	1,536,483
Gilmer	2,180	31,231	23,852	11,942	-	67,025	3,253	72,458
Grant	141,220	150,042	18,750	9,753	1,925	180,470	7	321,697
Greenbrier	45,239	311,774	52,377	34,665	-	398,816	-	444,055
Hampshire	111,135	160,458	64,089	8,232	-	232,779	4,199	348,113
Hancock	95,200	564,351	82,980	19,717	1,273	668,321	-	763,521
Hardy	54,870	124,073	26,815	28,666	-	179,553	3,921	238,344
Harrison	269,430	578,742	30,401	311,409	1,139	921,691	40,216	1,231,337
Jackson	84,670	78,342	17,215	21,095	1,285	117,937	683	203,289
Jefferson	344,099	197,137	17,903	24,139	21,284	260,463	283,435	887,997
Kanawha	789,578	1,196,161	124,278	565,954	105,984	1,992,377	274,683	3,056,638
Lewis	106,881	70,859	24,981	2,071	16,898	114,809	9,763	231,453
Lincoln	327,882	596,810	158,160	50,095	11,070	816,134	25,609	1,169,626
Logan	208,975	538,905	268,635	63,984	72,620	944,144	391	1,153,511
Marion	269,242	1,284,289	12,952	92,647	9,571	1,399,459	2,956	1,671,657
Marshall	688,754	321,566	251,961	41,545	-	615,071	970	1,304,796
Mason	219,994	351,430	66,573	21,680	11,414	451,097	6,588	677,679
McDowell	1,498,505	1,639,669	225,497	404,674	1,369	2,271,208	16,480	3,786,193
Mercer	245,278	1,074,950	61,313	64,183	4,876	1,205,322	-	1,450,601
Mineral	170,147	305,717	38,325	11,223	-	355,265	20,291	545,703
Mingo	264,652	385,340	170,925	25,992	39,878	622,135	24,821	911,608
Monongalia	136,149	343,690	45,787	54,813	7,716	452,006	43,847	632,002
Monroe	132,372	107,300	21,815	12,671	616	142,402	386	275,160
Morgan	20,494	192,914	35,616	15,892	-	244,422	106	265,022
Nicholas	567,231	358,803	95,568	14,420	10,624	479,416	15,142	1,061,788
Ohio	80,075	253,374	42,090	17,291	453	313,208	31,743	425,026
Pendleton	9,680	31,290	38,530	379	-	70,198	2,013	81,891
Pleasants	45,550	90,134	28,745	8,126	-	127,004	1,231	173,785
Pocahontas	68,323	70,867	20,484	6,953	-	98,304	-	166,627
Preston	68,090	120,529	60,368	19,376	2,500	202,773	6,241	277,104
Putnam	318,678	463,182	72,237	49,806	-	585,224	-	903,902
Raleigh	215,176	2,490,802	128,629	209,968	62,556	2,891,955	5,530	3,112,661
Randolph	88,230	271,489	52,701	16,310	-	340,500	-	428,729
Ritchie	55,250	86,150	11,193	22,142	-	119,486	1,518	176,254
Roane	107,951	417,156	35,338	23,106	-	475,600	2,322	585,872
Summers	18,144	179,388	27,453	6,356	454	213,651	1,482	233,277
Taylor	86,300	356,500	27,011	17,634	103	401,249	1,214	488,763
Tucker	30,930	49,346	33,320	5,401	-	88,067	-	118,997
Tyler	17,588	101,780	10,294	-	-	112,074	-	129,662
Upshur	179,170	217,858	81,693	29,332	29,714	358,596	6,917	544,682
Wayne	338,141	204,535	71,597	188,131	-	464,263	-	802,403
Webster	118,119	55,835	27,301	22,155	4,128	109,419	3,989	231,526
Wetzel	71,050	209,484	56,608	23,628	-	289,720	815	361,585
Wirt	9,196	64,986	15,926	868	-	81,780	789	91,765
Wood	442,180	2,333,788	178,641	496,876	63,527	3,072,832	18,347	3,533,359
Wyoming	100,654	770,648	9,676	2,371	-	782,695	-	883,349
Total	11,706,070	24,188,915	3,810,123	3,881,991	637,482	32,518,512	1,106,319	45,330,901

OSF

06/13/13

Professional Development Expenditures 12

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR INSTRUCTIONAL SUPPLIES
2011-12 YEAR**

County	General Supplies	Textbooks, Books and Periodicals	Technology-Related Supplies	Miscellaneous Supplies	Total
Barbour	282,194	113,894	310,981	-	707,068
Berkeley	2,629,188	1,027,836	3,245,899	37,182	6,940,105
Boone	1,000,479	489,931	852,774	13,845	2,357,029
Braxton	293,514	81,210	306,860	-	681,584
Brooke	485,747	114,476	295,503	-	895,725
Cabell	2,104,517	931,053	3,285,572	-	6,321,143
Calhoun	185,928	42,306	156,808	547	385,590
Clay	462,055	45,693	136,986	(4,800)	639,934
Doddridge	319,639	104,882	26,703	-	451,224
Fayette	1,004,380	703,077	1,098,596	1,054	2,807,106
Gilmer	276,944	40,550	86,760	-	404,255
Grant	245,680	118,454	304,953	-	669,087
Greenbrier	997,190	289,147	401,965	16,898	1,705,199
Hampshire	599,745	108,532	284,643	3,011	995,931
Hancock	496,288	66,958	813,620	-	1,376,865
Hardy	129,412	90,613	38,243	1,915	260,182
Harrison	1,960,926	452,616	3,226,148	196	5,639,887
Jackson	656,475	306,628	136,309	5,519	1,104,930
Jefferson	1,377,930	554,622	1,086,650	6,760	3,025,963
Kanawha	3,861,134	2,679,421	10,423,297	10,376	16,974,226
Lewis	310,296	84,449	452,302	609	847,656
Lincoln	952,582	121,309	364,088	-	1,437,979
Logan	1,015,237	736,609	91,257	70,110	1,913,213
Marion	2,006,050	292,143	1,398,115	-	3,696,307
Marshall	994,967	198,355	401,457	-	1,594,780
Mason	968,127	404,336	625,510	11,056	2,009,030
McDowell	888,084	370,367	1,198,451	1,863	2,458,765
Mercer	1,293,786	529,581	576,827	368	2,400,561
Mineral	460,702	159,994	711,782	-	1,332,479
Mingo	595,961	623,367	549,348	3,569	1,772,245
Monongalia	1,213,505	416,513	102,367	-	1,732,385
Monroe	484,351	66,259	260,437	16,598	827,645
Morgan	229,676	152,640	258,581	91	640,988
Nicholas	705,585	144,777	784,239	-	1,634,601
Ohio	847,986	54,481	356,930	-	1,259,397
Pendleton	108,511	21,138	130,670	171	260,490
Pleasants	233,299	28,798	465,654	1,354	729,105
Pocahontas	244,549	45,737	160,250	3,121	453,657
Preston	328,700	177,879	362,630	150	869,358
Putnam	1,124,997	346,316	913,494	-	2,384,807
Raleigh	1,562,865	400,720	1,365,116	8,175	3,336,876
Randolph	635,173	99,529	281,165	-	1,015,867
Ritchie	288,838	70,320	383,628	2,704	745,490
Roane	295,565	106,780	514,234	-	916,580
Summers	144,124	66,149	170,424	1,316	382,012
Taylor	313,495	143,273	359,321	23,693	839,782
Tucker	262,283	33,126	213,129	11,938	520,476
Tyler	238,644	124,010	321,935	-	684,590
Upshur	684,194	141,391	616,362	15,322	1,457,270
Wayne	855,073	173,411	225,177	9,452	1,263,113
Webster	258,536	38,197	253,673	-	550,406
Wetzel	388,414	22,709	959,920	1,651	1,372,694
Wirt	162,689	30,229	132,279	46	325,243
Wood	1,484,165	774,822	1,808,529	-	4,067,517
Wyoming	796,110	225,299	583,492	6,478	1,611,379
Total	42,746,485	15,786,911	44,872,040	282,339	103,687,775

Note: RESA expenditures are not included.

OSF
8/8/13
Instructional supplies 12

**COUNTY BOARDS OF EDUCATION
PER PUPIL EXPENDITURES FOR CURRENT OPERATIONS
FOR THE 2011-12 YEAR**

County	Per Pupil Expenditures
Barbour	10,501.29
Berkeley	10,599.52
Boone	13,465.50
Braxton	10,910.87
Brooke	11,330.99
Cabell	10,723.45
Calhoun	11,198.50
Clay	11,311.82
Doddridge	15,076.96
Fayette	11,470.22
Gilmer	13,137.12
Grant	10,662.07
Greenbrier	11,549.25
Hampshire	10,329.30
Hancock	11,060.19
Hardy	9,871.34
Harrison	10,926.54
Jackson	11,278.98
Jefferson	11,338.74
Kanawha	10,885.23
Lewis	11,087.53
Lincoln	12,207.29
Logan	10,987.46
Marion	10,841.31
Marshall	12,626.02
Mason	11,362.86
McDowell	14,493.96
Mercer	10,828.35
Mineral	11,654.03
Mingo	12,643.26
Monongalia	10,948.20
Monroe	11,485.04
Morgan	11,393.53
Nicholas	11,124.91
Ohio	11,848.23
Pendleton	13,332.25
Pleasants	13,800.54
Pocahontas	13,284.04
Preston	10,127.95
Putnam	10,640.63
Raleigh	10,858.75
Randolph	11,478.87
Ritchie	11,927.79
Roane	10,720.93
Summers	10,680.50
Taylor	11,001.40
Tucker	12,344.15
Tyler	12,821.42
Upshur	10,967.15
Wayne	10,382.62
Webster	11,439.44
Wetzel	12,343.16
Wirt	11,214.38
Wood	10,998.42
Wyoming	11,438.61
Total	11,198.98

Notes: (a) The enrollments used are second month student (headcount) enrollments. (b) All expenditures by county boards are included except those for capital improvements, debt service, community services, adult education, transits/transfers and the expenses being recorded for other post-employment benefits (OPEB) pursuant to WV Code §5-16D-6 in excess of the minimum annual employer payment (pay-go) established by the PEIA Finance Board. (c) Beginning with FY10, also included is the portion of the legislative appropriation for the Teachers' Retirement System in excess of the employers' contribution rates of 7.5% or 15%, depending on the retirement plan, which is considered to be the State's annual required contribution towards the past service unfunded liability. (d) RESA expenditures are not included and expenditures of the seven MCVCs are allocated among the 20 county boards served by each MCV.

OSF
02/13/13
Per Pupil Expenditures 2012

**COUNTY BOARDS OF EDUCATION
PER PUPIL EXPENDITURES FOR CURRENT OPERATIONS
ARRANGED IN DESCENDING ORDER
FOR THE 2011-12 YEAR**

Ct.	County	Per Pupil Expenditures
1	Doddridge	15,076.96
2	McDowell	14,493.96
3	Pleasants	13,800.54
4	Boone	13,465.50
5	Pendleton	13,332.25
6	Pocahontas	13,284.04
7	Gilmer	13,137.12
8	Tyler	12,821.42
9	Mingo	12,643.26
10	Marshall	12,626.02
11	Tucker	12,344.15
12	Wetzel	12,343.16
13	Lincoln	12,207.29
14	Ritchie	11,927.79
15	Ohio	11,848.23
16	Mineral	11,654.03
17	Greenbrier	11,549.25
18	Monroe	11,485.04
19	Randolph	11,478.87
20	Fayette	11,470.22
21	Webster	11,439.44
22	Wyoming	11,438.61
23	Morgan	11,393.53
24	Mason	11,362.86
25	Jefferson	11,338.74
26	Brooke	11,330.99
27	Clay	11,311.82
28	Jackson	11,278.98
29	Wirt	11,214.38
30	Calhoun	11,198.50
31	Nicholas	11,124.91
32	Lewis	11,087.53
33	Hancock	11,060.19
34	Taylor	11,001.40
35	Wood	10,998.42
36	Logan	10,987.46
37	Upshur	10,967.15
38	Monongalia	10,948.20
39	Harrison	10,926.54
40	Braxton	10,910.87
41	Kanawha	10,885.23
42	Raleigh	10,858.75
43	Marion	10,841.31
44	Mercer	10,828.35
45	Cabell	10,723.45
46	Roane	10,720.93
47	Summers	10,680.50
48	Grant	10,662.07
49	Putnam	10,640.63
50	Berkeley	10,599.52
51	Barbour	10,501.29
52	Wayne	10,382.62
53	Hampshire	10,329.30
54	Preston	10,127.95
55	Hardy	9,871.34
-	Total	11,198.98

Notes: (a) The enrollments used are second month student (headcount) enrollments. (b) All expenditures by county boards are included except those for capital improvements, debt service, community services, adult education, transits/transfers and the expenses being recorded for other post-employment benefits (OPEB) pursuant to WVC §5-16D-6 in excess of the minimum annual employer payment (pay-go) established by the PEIA Finance Board. (c) Beginning with FY10, also included is the portion of the legislative appropriation for the Teachers' Retirement System in excess of the employers' contribution rates of 7.5% or 15%, depending on the retirement plan, which is considered to be the State's annual required contribution towards the past service unfunded liability. (d) RESA expenditures are not included and expenditures of the seven MCVCs are allocated among the 20 county boards served by each MCVC.

OSF

02/13/13

Per Pupil Expenditures 2012

**STUDENT
ENROLLMENT
DATA**

**COUNTY BOARDS OF EDUCATION
SUMMARY OF HEADCOUNT (STUDENT) ENROLLMENT - 2ND MONTH
2011-12 YEAR**

County	Headcount Enrollment
Barbour	2,455
Berkeley	18,002
Boone	4,553
Braxton	2,157
Brooke	3,314
Cabell	12,880
Calhoun	1,137
Clay	2,047
Doddridge	1,146
Fayette	6,874
Gilmer	933
Grant	1,873
Greenbrier	5,302
Hampshire	3,592
Hancock	4,332
Hardy	2,279
Harrison	11,005
Jackson	4,997
Jefferson	8,842
Kanawha	28,429
Lewis	2,635
Lincoln	3,689
Logan	6,393
Marion	7,960
Marshall	4,726
Mason	4,311
McDowell	3,535
Mercer	9,657
Mineral	4,282
Mingo	4,506
Monongalia	10,929
Monroe	1,884
Morgan	2,586
Nicholas	4,051
Ohio	5,469
Pendleton	1,045
Pleasants	1,253
Pocahontas	1,145
Preston	4,607
Putnam	9,779
Raleigh	12,456
Randolph	4,254
Ritchie	1,544
Roane	2,485
Summers	1,564
Taylor	2,390
Tucker	1,073
Tyler	1,407
Upshur	3,859
Wayne	7,453
Webster	1,505
Wetzel	2,855
Wirt	1,000
Wood	13,455
Wyoming	4,197
Total	282,088

OSF
12/06/11
Headcount Enroll 2nd Mo 12

**COUNTY BOARDS OF EDUCATION
SUMMARY OF HEADCOUNT (STUDENT) ENROLLMENT - 2ND MONTH
ARRANGED IN DESCENDING ORDER
2011-12 YEAR**

Ct.	County	Headcount Enrollment
1	Kanawha	28,429
2	Berkeley	18,002
3	Wood	13,455
4	Cabell	12,880
5	Raleigh	12,456
6	Harrison	11,005
7	Monongalia	10,929
8	Putnam	9,779
9	Mercer	9,657
10	Jefferson	8,842
11	Marion	7,960
12	Wayne	7,453
13	Fayette	6,874
14	Logan	6,393
15	Ohio	5,469
16	Greenbrier	5,302
17	Jackson	4,997
18	Marshall	4,726
19	Preston	4,607
20	Boone	4,553
21	Mingo	4,506
22	Hancock	4,332
23	Mason	4,311
24	Mineral	4,282
25	Randolph	4,254
26	Wyoming	4,197
27	Nicholas	4,051
28	Upshur	3,859
29	Lincoln	3,689
30	Hampshire	3,592
31	McDowell	3,535
32	Brooke	3,314
33	Wetzel	2,855
34	Lewis	2,635
35	Morgan	2,586
36	Roane	2,485
37	Barbour	2,455
38	Taylor	2,390
39	Hardy	2,279
40	Braxton	2,157
41	Clay	2,047
42	Monroe	1,884
43	Grant	1,873
44	Summers	1,564
45	Ritchie	1,544
46	Webster	1,505
47	Tyler	1,407
48	Pleasants	1,253
49	Doddridge	1,146
50	Pocahontas	1,145
51	Calhoun	1,137
52	Tucker	1,073
53	Pendleton	1,045
54	Wirt	1,000
55	Gilmer	933
-	Total	282,088

OSF
12/06/11
Headcount Enroll 2nd Mo 12

**COUNTY BOARDS OF EDUCATION
HEADCOUNT (STUDENT) ENROLLMENT BY GRADE - 2ND MONTH
2011-12 SCHOOL YEAR**

County	Early Childhood		Kinder- garten	First	Second	Third	Fourth	Fifth
	Community Based	School Based						
Barbour	53	97	189	191	173	160	183	165
Berkeley	151	698	1,382	1,368	1,353	1,308	1,385	1,374
Boone	172	109	333	349	343	357	313	345
Braxton	-	135	151	161	153	152	182	128
Brooke	-	154	248	233	233	229	226	230
Cabell	473	293	1,016	983	955	950	941	968
Calhoun	78	-	81	93	71	75	91	82
Clay	154	-	149	134	142	159	128	132
Doddridge	60	1	72	81	79	66	77	92
Fayette	228	136	514	505	485	494	497	528
Gilmer	-	62	76	64	62	49	62	63
Grant	53	45	118	121	139	134	120	129
Greenbrier	27	256	371	386	394	332	381	398
Hampshire	67	105	232	245	218	284	231	265
Hancock	119	93	337	322	317	319	338	324
Hardy	55	73	185	168	157	171	166	173
Harrison	278	370	836	870	766	785	748	770
Jackson	96	176	373	370	362	343	372	379
Jefferson	219	99	633	721	703	633	729	699
Kanawha	540	848	2,102	2,116	2,133	2,115	2,166	2,028
Lewis	151	-	206	175	150	211	182	200
Lincoln	249	10	339	282	275	292	268	233
Logan	329	2	435	468	478	459	477	466
Marion	255	181	628	581	604	595	593	584
Marshall	134	125	354	347	306	303	338	357
Mason	-	270	321	316	335	278	295	316
McDowell	121	105	269	249	263	252	268	250
Mercer	253	274	727	705	695	685	753	699
Mineral	44	237	282	315	301	293	312	305
Mingo	282	-	331	353	336	340	368	329
Monongalia	278	384	836	807	842	771	766	796
Monroe	-	113	140	137	132	119	145	143
Morgan	98	17	165	200	156	174	175	176
Nicholas	173	44	332	297	288	289	285	286
Ohio	176	119	406	413	397	389	373	366
Pendleton	47	25	70	65	69	88	74	63
Pleasants	27	54	63	78	81	71	82	90
Pocahontas	16	45	67	76	82	81	80	79
Preston	100	135	355	319	350	327	328	316
Putnam	342	94	799	708	733	710	717	724
Raleigh	187	510	940	983	886	931	964	904
Randolph	227	12	310	353	337	320	300	338
Ritchie	14	92	104	131	116	112	110	111
Roane	131	9	163	172	198	183	169	172
Summers	95	-	123	145	114	106	111	112
Taylor	48	74	187	185	188	185	173	163
Tucker	-	68	71	65	77	81	69	69
Tyler	-	94	95	100	99	70	110	87
Upshur	168	13	313	285	292	276	300	308
Wayne	280	108	556	524	541	501	568	551
Webster	23	83	116	109	103	94	108	118
Wetzel	60	94	256	178	206	193	209	176
Wirt	51	-	77	69	67	60	73	47
Wood	398	310	998	1,011	991	948	966	977
Wyoming	87	150	333	334	290	316	293	297
Total	7,667	7,601	21,165	21,016	20,616	20,218	20,738	20,480

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Headcount Enroll 2nd Mo 12

**COUNTY BOARDS OF EDUCATION
HEADCOUNT (STUDENT) ENROLLMENT BY GRADE - 2ND MONTH
2011-12 SCHOOL YEAR**

County	Sixth	Seventh	Eight	Ninth	Tenth	Eleventh	Twelfth	Total
Barbour	172	195	175	166	182	199	155	2,455
Berkeley	1,359	1,330	1,261	1,572	1,158	1,199	1,104	18,002
Boone	326	338	326	385	306	293	258	4,553
Braxton	159	162	166	154	134	166	154	2,157
Brooke	253	246	244	283	226	277	232	3,314
Cabell	956	930	921	989	892	816	797	12,880
Calhoun	80	80	79	88	93	75	71	1,137
Clay	140	154	153	137	131	151	183	2,047
Doddridge	87	87	79	97	84	97	87	1,146
Fayette	503	489	527	537	536	478	417	6,874
Gilmer	66	70	75	78	75	71	60	933
Grant	149	148	149	161	143	126	138	1,873
Greenbrier	403	413	384	431	374	374	378	5,302
Hampshire	309	249	246	288	288	301	264	3,592
Hancock	316	310	323	342	321	274	277	4,332
Hardy	150	164	168	189	162	159	139	2,279
Harrison	824	788	810	929	767	745	719	11,005
Jackson	350	360	381	430	349	292	364	4,997
Jefferson	693	676	633	612	671	590	531	8,842
Kanawha	2,164	2,064	2,152	2,304	2,060	1,881	1,756	28,429
Lewis	194	184	197	189	201	192	203	2,635
Lincoln	303	268	278	270	230	198	194	3,689
Logan	458	459	439	526	537	442	418	6,393
Marion	600	562	578	649	540	517	493	7,960
Marshall	359	329	367	337	331	365	374	4,726
Mason	314	313	312	325	321	308	287	4,311
McDowell	261	270	242	269	256	239	221	3,535
Mercer	767	651	744	850	648	619	587	9,657
Mineral	337	324	308	334	300	291	299	4,282
Mingo	363	323	301	308	306	289	277	4,506
Monongalia	746	769	757	866	790	787	734	10,929
Monroe	136	153	137	137	131	114	147	1,884
Morgan	193	182	208	245	209	200	188	2,586
Nicholas	307	286	290	305	292	280	297	4,051
Ohio	370	372	394	430	467	393	404	5,469
Pendleton	70	81	87	66	97	67	76	1,045
Pleasants	103	87	104	97	102	105	109	1,253
Pocahontas	84	91	85	97	89	92	81	1,145
Preston	339	326	342	382	342	327	319	4,607
Putnam	736	758	717	735	738	672	596	9,779
Raleigh	953	868	927	934	848	789	832	12,456
Randolph	302	274	299	331	285	289	277	4,254
Ritchie	97	96	115	108	114	119	105	1,544
Roane	207	199	177	199	191	157	158	2,485
Summers	115	102	107	112	117	94	111	1,564
Taylor	174	199	172	195	175	131	141	2,390
Tucker	89	82	81	70	80	78	93	1,073
Tyler	113	117	106	100	106	107	103	1,407
Upshur	262	274	283	312	299	244	230	3,859
Wayne	568	593	572	623	510	490	468	7,453
Webster	104	84	100	113	110	123	117	1,505
Wetzel	203	212	231	222	203	204	208	2,855
Wirt	80	81	77	70	93	78	77	1,000
Wood	999	1,047	1,001	1,102	951	920	836	13,455
Wyoming	305	318	322	340	323	265	224	4,197
Total	21,070	20,587	20,709	22,420	20,284	19,149	18,368	282,088

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**COUNTY BOARDS OF EDUCATION
ADVANCED PLACEMENT, DUAL CREDIT AND
INTERNATIONAL BACCALAUREATE ENROLLMENTS
FOR THE 2011-12 YEAR**

County	Unduplicated Enrollment
Barbour	52
Berkeley	507
Boone	133
Braxton	110
Brooke	125
Cabell	557
Calhoun	29
Clay	57
Doddridge	52
Fayette	228
Gilmer	22
Grant	72
Greenbrier	206
Hampshire	99
Hancock	112
Hardy	92
Harrison	488
Jackson	227
Jefferson	328
Kanawha	1,165
Lewis	91
Lincoln	71
Logan	260
Marion	466
Marshall	360
Mason	193
McDowell	57
Mercer	285
Mineral	176
Mingo	198
Monongalia	782
Monroe	27
Morgan	95
Nicholas	110
Ohio	241
Pendleton	36
Pleasants	47
Pocahontas	55
Preston	166
Putnam	475
Raleigh	456
Randolph	169
Ritchie (1)	85
Roane	66
Summers	47
Taylor	58
Tucker	48
Tyler	43
Upshur	88
Wayne	192
Webster	115
Wetzel	98
Wirt	64
Wood	585
Wyoming	103
Total	11,069

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Advanced Placement Enroll 12

**COUNTY BOARDS OF EDUCATION
SPECIAL EDUCATION SECOND MONTH ENROLLMENT
FOR THE 2011-12 YEAR**

County	Spec Ed. Net of Gifted & Except. Gifted	Gifted Grades 1-8	Exceptionally Gifted Grades 9-12	Total Special Education
Barbour	382	15	2	399
Berkeley	2,829	262	2	3,093
Boone	815	68	4	887
Braxton	373	58	1	432
Brooke	733	14	-	747
Cabell	1,818	232	7	2,057
Calhoun	132	19	-	151
Clay	293	18	1	312
Doddridge	219	2	2	223
Fayette	853	110	36	999
Gilmer	155	3	-	158
Grant	302	8	-	310
Greenbrier	919	63	-	982
Hampshire	564	71	1	636
Hancock	849	18	-	867
Hardy	311	30	2	343
Harrison	1,856	321	11	2,188
Jackson	853	58	3	914
Jefferson	1,147	72	-	1,219
Kanawha	3,775	685	17	4,477
Lewis	440	61	4	505
Lincoln	704	31	-	735
Logan	759	38	3	800
Marion	1,058	112	23	1,193
Marshall	649	131	4	784
Mason	696	40	3	739
McDowell	630	-	-	630
Mercer	1,363	50	3	1,416
Mineral	675	115	1	791
Mingo	643	20	13	676
Monongalia	1,496	624	10	2,130
Monroe	289	17	2	308
Morgan	328	19	3	350
Nicholas	745	80	-	825
Ohio	891	95	-	986
Pendleton	176	48	-	224
Pleasants	219	9	-	228
Pocahontas	187	25	1	213
Preston	890	59	2	951
Putnam	1,626	172	-	1,798
Raleigh	1,477	251	2	1,730
Randolph	694	101	-	795
Ritchie	268	17	-	285
Roane	401	9	-	410
Summers	206	3	-	209
Taylor	366	7	1	374
Tucker	154	25	-	179
Tyler	233	38	-	271
Upshur	656	34	-	690
Wayne	1,246	69	3	1,318
Webster	204	12	3	219
Wetzel	533	7	1	541
Wirt	124	2	-	126
Wood	1,838	463	43	2,344
Wyoming	661	-	-	661
Total	42,703	4,911	214	47,828

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Special Education Enr 12

**COUNTY BOARDS OF EDUCATION
AVERAGE DAILY ATTENDANCE
2011-12 SCHOOL YEAR**

County	Avg. Daily Attendance (Pre K/12)
Barbour	2,387.39
Berkeley	17,407.02
Boone	4,449.79
Braxton	2,080.62
Brooke	3,176.68
Cabell	12,328.02
Calhoun	1,072.32
Clay	1,938.77
Doddridge	1,117.04
Fayette	6,593.60
Gilmer	883.61
Grant	1,831.19
Greenbrier	5,172.47
Hampshire	3,471.33
Hancock	4,023.47
Hardy	2,209.18
Harrison	10,609.64
Jackson	4,856.06
Jefferson	8,575.17
Kanawha	27,025.08
Lewis	2,474.05
Lincoln	3,549.59
Logan	6,084.86
Marion	7,702.09
Marshall	4,650.48
Mason	4,121.37
McDowell	3,221.93
Mercer	9,281.84
Mineral	4,204.60
Mingo	4,328.16
Monongalia	10,682.04
Monroe	1,806.36
Morgan	2,469.54
Nicholas	3,958.42
Ohio	5,404.04
Pendleton	1,018.04
Pleasants	1,217.80
Pocahontas	1,100.50
Preston	4,483.77
Putnam	9,581.45
Raleigh	11,911.48
Randolph	4,109.54
Ritchie	1,450.29
Roane	2,374.33
Summers	1,490.73
Taylor	2,307.47
Tucker	1,042.62
Tyler	1,365.97
Upshur	3,769.18
Wayne	7,147.29
Webster	1,408.94
Wetzel	2,803.19
Wirt	974.45
Wood	13,190.43
Wyoming	4,038.34
State	271,933.63

OSF
12/19/12
Avg. Daily Attendance 12

**COUNTY BOARDS OF EDUCATION
COMPARISON OF AVERAGE DAILY ATTENDANCE
TO FTE ENROLLMENT - SAME YEAR
2011-12 SCHOOL YEAR**

County	Avg. Daily Attendance (PRE K/12)	2011-12 FTE Enrollment	Number Difference	Percent Difference
Barbour	2,387.39	2,447.52	(60.13)	-2.52%
Berkeley	17,407.02	17,740.40	(333.38)	-1.92%
Boone	4,449.79	4,548.00	(98.21)	-2.21%
Braxton	2,080.62	2,155.20	(74.58)	-3.58%
Brooke	3,176.68	3,303.60	(126.92)	-4.00%
Cabell	12,328.02	12,871.90	(543.88)	-4.41%
Calhoun	1,072.32	1,136.50	(64.18)	-5.99%
Clay	1,938.77	2,047.00	(108.23)	-5.58%
Doddridge	1,117.04	1,145.20	(28.16)	-2.52%
Fayette	6,593.60	6,873.06	(279.46)	-4.24%
Gilmer	883.61	931.80	(48.19)	-5.45%
Grant	1,831.19	1,871.40	(40.21)	-2.20%
Greenbrier	5,172.47	5,300.54	(128.07)	-2.48%
Hampshire	3,471.33	3,591.13	(119.80)	-3.45%
Hancock	4,023.47	4,312.20	(288.73)	-7.18%
Hardy	2,209.18	2,277.20	(68.02)	-3.08%
Harrison	10,609.64	10,995.70	(386.06)	-3.64%
Jackson	4,856.06	4,992.45	(136.39)	-2.81%
Jefferson	8,575.17	8,687.25	(112.07)	-1.31%
Kanawha	27,025.08	27,958.90	(933.82)	-3.46%
Lewis	2,474.05	2,622.20	(148.15)	-5.99%
Lincoln	3,549.59	3,681.00	(131.41)	-3.70%
Logan	6,084.86	6,391.40	(306.54)	-5.04%
Marion	7,702.09	7,919.80	(217.71)	-2.83%
Marshall	4,650.48	4,718.63	(68.15)	-1.47%
Mason	4,121.37	4,255.40	(134.03)	-3.25%
McDowell	3,221.93	3,530.98	(309.05)	-9.59%
Mercer	9,281.84	9,594.22	(312.38)	-3.37%
Mineral	4,204.60	4,279.21	(74.61)	-1.77%
Mingo	4,328.16	4,479.00	(150.84)	-3.49%
Monongalia	10,682.04	10,914.51	(232.47)	-2.18%
Monroe	1,806.36	1,874.90	(68.54)	-3.79%
Morgan	2,469.54	2,542.57	(73.03)	-2.96%
Nicholas	3,958.42	4,051.00	(92.58)	-2.34%
Ohio	5,404.04	5,435.70	(31.66)	-0.59%
Pendleton	1,018.04	1,042.55	(24.51)	-2.41%
Pleasants	1,217.80	1,251.80	(34.00)	-2.79%
Pocahontas	1,100.50	1,144.50	(44.00)	-4.00%
Preston	4,483.77	4,596.10	(112.33)	-2.51%
Putnam	9,581.45	9,711.00	(129.55)	-1.35%
Raleigh	11,911.48	12,316.90	(405.42)	-3.40%
Randolph	4,109.54	4,252.15	(142.61)	-3.47%
Ritchie	1,450.29	1,534.70	(84.41)	-5.82%
Roane	2,374.33	2,475.20	(100.87)	-4.25%
Summers	1,490.73	1,564.00	(73.27)	-4.92%
Taylor	2,307.47	2,379.90	(72.43)	-3.14%
Tucker	1,042.62	1,073.00	(30.38)	-2.91%
Tyler	1,365.97	1,403.40	(37.43)	-2.74%
Upshur	3,769.18	3,859.00	(89.82)	-2.38%
Wayne	7,147.29	7,433.80	(286.51)	-4.01%
Webster	1,408.94	1,490.00	(81.06)	-5.75%
Wetzel	2,803.19	2,854.00	(50.81)	-1.81%
Wirt	974.45	1,000.00	(25.55)	-2.62%
Wood	13,190.43	13,423.58	(233.15)	-1.77%
Wyoming	4,038.34	4,190.20	(151.86)	-3.76%
State	271,933.63	280,473.24	(8,539.61)	-3.14%

OSF
12/19/12
Avg. Daily Attendance 12

**COUNTY BOARDS OF EDUCATION
COMPARISON OF AVERAGE DAILY ATTENDANCE
TO FTE ENROLLMENT - SAME YEAR
SORTED IN ASCENDING ORDER
2011-12 SCHOOL YEAR**

Ct.	County	Avg. Daily Attendance (PRE K/12)	FTE Enrollment	Number Difference	Percent Difference
1	Ohio	5,404.04	5,435.70	(31.66)	-0.59%
2	Jefferson	8,575.17	8,687.25	(112.07)	-1.31%
3	Putnam	9,581.45	9,711.00	(129.55)	-1.35%
4	Marshall	4,650.48	4,718.63	(68.15)	-1.47%
5	Mineral	4,204.60	4,279.21	(74.61)	-1.77%
5	Wood	13,190.43	13,423.58	(233.15)	-1.77%
7	Wetzel	2,803.19	2,854.00	(50.81)	-1.81%
8	Berkeley	17,407.02	17,740.40	(333.38)	-1.92%
9	Monongalia	10,682.04	10,914.51	(232.47)	-2.18%
10	Grant	1,831.19	1,871.40	(40.21)	-2.20%
11	Boone	4,449.79	4,548.00	(98.21)	-2.21%
12	Nicholas	3,958.42	4,051.00	(92.58)	-2.34%
13	Upshur	3,769.18	3,859.00	(89.82)	-2.38%
14	Pendleton	1,018.04	1,042.55	(24.51)	-2.41%
15	Greenbrier	5,172.47	5,300.54	(128.07)	-2.48%
16	Preston	4,483.77	4,596.10	(112.33)	-2.51%
17	Barbour	2,387.39	2,447.52	(60.13)	-2.52%
17	Doddridge	1,117.04	1,145.20	(28.16)	-2.52%
19	Wirt	974.45	1,000.00	(25.55)	-2.62%
20	Tyler	1,365.97	1,403.40	(37.43)	-2.74%
21	Pleasants	1,217.80	1,251.80	(34.00)	-2.79%
22	Jackson	4,856.06	4,992.45	(136.39)	-2.81%
23	Marion	7,702.09	7,919.80	(217.71)	-2.83%
24	Tucker	1,042.62	1,073.00	(30.38)	-2.91%
25	Morgan	2,469.54	2,542.57	(73.03)	-2.96%
26	Hardy	2,209.18	2,277.20	(68.02)	-3.08%
27	Taylor	2,307.47	2,379.90	(72.43)	-3.14%
28	Mason	4,121.37	4,255.40	(134.03)	-3.25%
29	Mercer	9,281.84	9,594.22	(312.38)	-3.37%
30	Raleigh	11,911.48	12,316.90	(405.42)	-3.40%
31	Hampshire	3,471.33	3,591.13	(119.80)	-3.45%
32	Kanawha	27,025.08	27,958.90	(933.82)	-3.46%
33	Randolph	4,109.54	4,252.15	(142.61)	-3.47%
34	Mingo	4,328.16	4,479.00	(150.84)	-3.49%
35	Braxton	2,080.62	2,155.20	(74.58)	-3.58%
36	Harrison	10,609.64	10,995.70	(386.06)	-3.64%
37	Lincoln	3,549.59	3,681.00	(131.41)	-3.70%
38	Wyoming	4,038.34	4,190.20	(151.86)	-3.76%
39	Monroe	1,806.36	1,874.90	(68.54)	-3.79%
40	Brooke	3,176.68	3,303.60	(126.92)	-4.00%
40	Pocahontas	1,100.50	1,144.50	(44.00)	-4.00%
42	Wayne	7,147.29	7,433.80	(286.51)	-4.01%
43	Fayette	6,593.60	6,873.06	(279.46)	-4.24%
44	Roane	2,374.33	2,475.20	(100.87)	-4.25%
45	Cabell	12,328.02	12,871.90	(543.88)	-4.41%
46	Summers	1,490.73	1,564.00	(73.27)	-4.92%
47	Logan	6,084.86	6,391.40	(306.54)	-5.04%
48	Gilmer	883.61	931.80	(48.19)	-5.45%
49	Clay	1,938.77	2,047.00	(108.23)	-5.58%
50	Webster	1,408.94	1,490.00	(81.06)	-5.75%
51	Ritchie	1,450.29	1,534.70	(84.41)	-5.82%
52	Calhoun	1,072.32	1,136.50	(64.18)	-5.99%
52	Lewis	2,474.05	2,622.20	(148.15)	-5.99%
54	Hancock	4,023.47	4,312.20	(288.73)	-7.18%
55	McDowell	3,221.93	3,530.98	(309.05)	-9.59%
-	State	271,933.63	280,473.24	(8,539.61)	-3.14%

OSF
12/19/12
Avg. Daily Attendance 12

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**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Early Childhood Headcount			Early Childhood FTE		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	155	150	(5)	148.50	142.52	(5.98)
Berkeley	802	849	47	575.10	593.70	18.60
Boone	266	281	15	262.00	276.00	14.00
Braxton	134	135	1	129.20	133.20	4.00
Brooke	111	154	43	102.50	143.60	41.10
Cabell	741	766	25	726.60	762.40	35.80
Calhoun	76	78	2	76.00	78.00	2.00
Clay	154	154	-	154.00	154.00	-
Doddridge	55	61	6	55.00	60.20	5.20
Fayette	262	364	102	225.40	363.06	137.66
Gilmer	69	62	(7)	67.20	60.80	(6.40)
Grant	86	98	12	85.10	97.10	12.00
Greenbrier	257	283	26	256.00	283.00	27.00
Hampshire	164	172	8	163.10	172.00	8.90
Hancock	198	212	14	182.70	192.20	9.50
Hardy	116	128	12	114.20	126.20	12.00
Harrison	618	648	30	605.80	639.20	33.40
Jackson	287	272	(15)	284.60	268.20	(16.40)
Jefferson	287	318	31	150.50	169.00	18.50
Kanawha	1,400	1,388	(12)	914.10	919.70	5.60
Lewis	151	151	-	143.50	138.20	(5.30)
Lincoln	237	259	22	234.80	251.00	16.20
Logan	324	331	7	320.80	329.40	8.60
Marion	462	436	(26)	414.60	395.80	(18.80)
Marshall	248	259	11	243.30	254.70	11.40
Mason	302	270	(32)	250.40	216.00	(34.40)
McDowell	191	226	35	191.00	221.98	30.98
Mercer	483	527	44	437.80	464.22	26.42
Mineral	251	281	30	249.14	278.21	29.07
Mingo	282	282	-	282.00	282.00	-
Monongalia	612	662	50	600.96	656.48	55.52
Monroe	119	113	(6)	115.60	103.90	(11.70)
Morgan	128	115	(13)	79.50	73.00	(6.50)
Nicholas	222	217	(5)	221.80	217.00	(4.80)
Ohio	289	295	6	236.10	261.70	25.60
Pendleton	65	72	7	65.00	69.55	4.55
Pleasants	62	81	19	62.00	81.00	19.00
Pocahontas	63	61	(2)	63.00	60.50	(2.50)
Preston	246	235	(11)	229.80	224.60	(5.20)
Putnam	372	436	64	329.10	368.00	38.90
Raleigh	669	697	28	543.90	558.90	15.00
Randolph	208	239	31	208.00	239.00	31.00
Ritchie	102	106	4	95.00	98.00	3.00
Roane	131	140	9	131.00	131.18	0.18
Summers	94	95	1	94.00	95.00	1.00
Taylor	119	122	3	105.50	111.90	6.40
Tucker	70	68	(2)	70.00	68.00	(2.00)
Tyler	88	94	6	86.00	91.00	5.00
Upshur	186	181	(5)	186.00	181.00	(5.00)
Wayne	359	388	29	339.60	368.80	29.20
Webster	96	106	10	78.50	91.00	12.50
Wetzel	162	154	(8)	143.00	154.00	11.00
Wirt	61	51	(10)	61.00	51.00	(10.00)
Wood	731	708	(23)	704.00	684.50	(19.50)
Wyoming	224	237	13	209.30	230.20	20.90
Total	14,647	15,268	621	13,102.60	13,734.80	632.19

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Enrollment Factor Comparisons 12

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Kindergarten (5 Year Olds) Headcount			Kindergarten (5 Year Olds) FTE		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	194	189	(5)	194.00	189.00	(5.00)
Berkeley	1,389	1,382	(7)	1,387.06	1,382.00	(5.06)
Boone	351	333	(18)	351.00	333.00	(18.00)
Braxton	162	151	(11)	162.00	151.00	(11.00)
Brooke	239	248	9	239.00	248.00	9.00
Cabell	971	1,016	45	971.00	1,014.40	43.40
Calhoun	98	81	(17)	98.00	81.00	(17.00)
Clay	139	149	10	139.00	149.00	10.00
Doddridge	85	72	(13)	85.00	72.00	(13.00)
Fayette	505	514	9	505.00	514.00	9.00
Gilmer	67	76	9	67.00	76.00	9.00
Grant	124	118	(6)	124.00	118.00	(6.00)
Greenbrier	383	371	(12)	383.00	371.00	(12.00)
Hampshire	239	232	(7)	239.00	232.00	(7.00)
Hancock	342	337	(5)	338.30	337.00	(1.30)
Hardy	189	185	(4)	189.00	185.00	(4.00)
Harrison	880	836	(44)	880.00	836.00	(44.00)
Jackson	379	373	(6)	379.00	373.00	(6.00)
Jefferson	667	633	(34)	667.00	633.00	(34.00)
Kanawha	2,086	2,102	16	2,086.00	2,102.00	16.00
Lewis	179	206	27	179.00	206.00	27.00
Lincoln	313	339	26	313.00	339.00	26.00
Logan	455	435	(20)	455.00	435.00	(20.00)
Marion	589	628	39	589.00	628.00	39.00
Marshall	368	354	(14)	368.00	354.00	(14.00)
Mason	322	321	(1)	322.00	321.00	(1.00)
McDowell	268	269	1	268.00	269.00	1.00
Mercer	732	727	(5)	732.00	727.00	(5.00)
Mineral	340	282	(58)	340.00	282.00	(58.00)
Mingo	364	331	(33)	364.00	331.00	(33.00)
Monongalia	801	836	35	801.00	836.00	35.00
Monroe	129	140	11	129.00	140.00	11.00
Morgan	191	165	(26)	191.00	165.00	(26.00)
Nicholas	304	332	28	304.00	332.00	28.00
Ohio	424	406	(18)	424.00	406.00	(18.00)
Pendleton	70	70	-	70.00	70.00	-
Pleasants	70	63	(7)	70.00	63.00	(7.00)
Pocahontas	77	67	(10)	77.00	67.00	(10.00)
Preston	331	355	24	331.00	355.00	24.00
Putnam	737	799	62	737.00	799.00	62.00
Raleigh	971	940	(31)	971.00	940.00	(31.00)
Randolph	360	310	(50)	360.00	310.00	(50.00)
Ritchie	140	104	(36)	140.00	104.00	(36.00)
Roane	181	163	(18)	181.00	163.00	(18.00)
Summers	138	123	(15)	138.00	123.00	(15.00)
Taylor	183	187	4	183.00	187.00	4.00
Tucker	66	71	5	66.00	71.00	5.00
Tyler	96	95	(1)	96.00	95.00	(1.00)
Upshur	274	313	39	274.00	313.00	39.00
Wayne	544	556	12	544.00	556.00	12.00
Webster	117	116	(1)	117.00	116.00	(1.00)
Wetzel	198	256	58	198.00	256.00	58.00
Wirt	64	77	13	64.00	77.00	13.00
Wood	1,012	998	(14)	1,012.00	998.00	(14.00)
Wyoming	348	333	(15)	348.00	333.00	(15.00)
Total	21,245	21,165	(80)	21,239.36	21,163.40	(75.96)

OSF
12/15/2011
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Grades 1 - 8 Headcount			Grades 1 - 8 FTE		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	1,379	1,414	35	1,375.89	1,414.00	38.11
Berkeley	10,596	10,738	142	10,588.33	10,735.13	146.79
Boone	2,710	2,697	(13)	2,710.00	2,697.00	(13.00)
Braxton	1,266	1,263	(3)	1,266.00	1,263.00	(3.00)
Brooke	1,957	1,894	(63)	1,957.00	1,894.00	(63.00)
Cabell	7,564	7,604	40	7,564.00	7,601.10	37.10
Calhoun	642	651	9	642.00	651.00	9.00
Clay	1,152	1,142	(10)	1,152.00	1,142.00	(10.00)
Doddridge	655	648	(7)	655.00	648.00	(7.00)
Fayette	4,052	4,028	(24)	4,052.00	4,028.00	(24.00)
Gilmer	527	511	(16)	527.00	511.00	(16.00)
Grant	1,140	1,089	(51)	1,140.00	1,088.30	(51.70)
Greenbrier	3,074	3,091	17	3,072.50	3,090.29	17.79
Hampshire	2,077	2,047	(30)	2,077.00	2,047.00	(30.00)
Hancock	2,533	2,569	36	2,532.10	2,569.00	36.90
Hardy	1,351	1,317	(34)	1,351.00	1,317.00	(34.00)
Harrison	6,346	6,361	15	6,346.00	6,361.00	15.00
Jackson	2,940	2,917	(23)	2,940.00	2,917.00	(23.00)
Jefferson	5,414	5,487	73	5,412.63	5,484.53	71.91
Kanawha	17,050	16,938	(112)	17,050.00	16,938.00	(112.00)
Lewis	1,457	1,493	36	1,457.00	1,493.00	36.00
Lincoln	2,238	2,199	(39)	2,238.00	2,199.00	(39.00)
Logan	3,740	3,704	(36)	3,740.00	3,704.00	(36.00)
Marion	4,737	4,697	(40)	4,737.00	4,697.00	(40.00)
Marshall	2,725	2,706	(19)	2,725.00	2,702.93	(22.07)
Mason	2,515	2,479	(36)	2,513.24	2,477.40	(35.84)
McDowell	2,089	2,055	(34)	2,089.00	2,055.00	(34.00)
Mercer	5,694	5,699	5	5,694.00	5,699.00	5.00
Mineral	2,512	2,495	(17)	2,512.00	2,495.00	(17.00)
Mingo	2,686	2,713	27	2,681.75	2,700.25	18.50
Monongalia	6,133	6,254	121	6,128.54	6,248.28	119.75
Monroe	1,115	1,102	(13)	1,115.00	1,102.00	(13.00)
Morgan	1,490	1,464	(26)	1,490.00	1,464.00	(26.00)
Nicholas	2,348	2,328	(20)	2,348.00	2,328.00	(20.00)
Ohio	2,967	3,074	107	2,967.00	3,074.00	107.00
Pendleton	616	597	(19)	615.50	597.00	(18.50)
Pleasants	721	696	(25)	721.00	696.00	(25.00)
Pocahontas	686	658	(28)	686.00	658.00	(28.00)
Preston	2,687	2,647	(40)	2,686.12	2,646.50	(39.62)
Putnam	5,739	5,803	64	5,739.00	5,803.00	64.00
Raleigh	7,323	7,416	93	7,323.00	7,416.00	93.00
Randolph	2,506	2,523	17	2,506.00	2,522.40	16.40
Ritchie	887	888	1	887.00	887.45	0.45
Roane	1,499	1,477	(22)	1,498.10	1,476.02	(22.08)
Summers	870	912	42	870.00	912.00	42.00
Taylor	1,441	1,439	(2)	1,440.70	1,439.00	(1.70)
Tucker	599	613	14	598.10	613.00	14.90
Tyler	796	802	6	796.00	802.00	6.00
Upshur	2,267	2,280	13	2,267.00	2,280.00	13.00
Wayne	4,446	4,418	(28)	4,446.00	4,418.00	(28.00)
Webster	838	820	(18)	838.00	820.00	(18.00)
Wetzel	1,634	1,608	(26)	1,634.00	1,608.00	(26.00)
Wirt	550	554	4	550.00	554.00	4.00
Wood	7,940	7,940	-	7,933.66	7,939.08	5.42
Wyoming	2,488	2,475	(13)	2,488.00	2,475.00	(13.00)
Total	165,404	165,434	30	165,369.15	165,397.67	28.51

OSF
12/15/2011
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Grades 9 - 12 Headcount			Grades 9 - 12 FTE		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	771	702	(69)	770.63	702.00	(68.63)
Berkeley	4,933	5,033	100	4,926.71	5,029.57	102.86
Boone	1,218	1,242	24	1,218.00	1,242.00	24.00
Braxton	658	608	(50)	658.00	608.00	(50.00)
Brooke	1,056	1,018	(38)	1,056.00	1,018.00	(38.00)
Cabell	3,424	3,494	70	3,419.07	3,494.00	74.93
Calhoun	306	327	21	306.00	326.50	20.50
Clay	626	602	(24)	626.00	602.00	(24.00)
Doddridge	374	365	(9)	374.00	365.00	(9.00)
Fayette	2,008	1,968	(40)	2,007.00	1,968.00	(39.00)
Gilmer	280	284	4	280.00	284.00	4.00
Grant	537	568	31	537.00	568.00	31.00
Greenbrier	1,533	1,557	24	1,533.00	1,556.25	23.25
Hampshire	1,110	1,141	31	1,110.00	1,140.13	30.13
Hancock	1,235	1,214	(21)	1,235.00	1,214.00	(21.00)
Hardy	641	649	8	641.00	649.00	8.00
Harrison	3,284	3,160	(124)	3,284.00	3,159.50	(124.50)
Jackson	1,440	1,435	(5)	1,440.00	1,434.25	(5.75)
Jefferson	2,477	2,404	(73)	2,475.14	2,400.71	(74.43)
Kanawha	7,922	8,001	79	7,919.75	7,999.20	79.45
Lewis	818	785	(33)	818.00	785.00	(33.00)
Lincoln	891	892	1	891.00	892.00	1.00
Logan	1,930	1,923	(7)	1,930.00	1,923.00	(7.00)
Marion	2,316	2,199	(117)	2,316.00	2,199.00	(117.00)
Marshall	1,437	1,407	(30)	1,437.00	1,407.00	(30.00)
Mason	1,242	1,241	(1)	1,242.00	1,241.00	(1.00)
McDowell	1,011	985	(26)	1,011.00	985.00	(26.00)
Mercer	2,702	2,704	2	2,702.00	2,704.00	2.00
Mineral	1,270	1,224	(46)	1,267.75	1,224.00	(43.75)
Mingo	1,241	1,180	(61)	1,231.83	1,165.75	(66.08)
Monongalia	3,185	3,177	(8)	3,181.42	3,173.75	(7.67)
Monroe	558	529	(29)	558.00	529.00	(29.00)
Morgan	808	842	34	808.00	840.57	32.57
Nicholas	1,202	1,174	(28)	1,202.00	1,174.00	(28.00)
Ohio	1,690	1,694	4	1,688.25	1,694.00	5.75
Pendleton	314	306	(8)	314.00	306.00	(8.00)
Pleasants	425	413	(12)	425.00	411.80	(13.20)
Pocahontas	357	359	2	357.00	359.00	2.00
Preston	1,336	1,370	34	1,336.00	1,370.00	34.00
Putnam	2,783	2,741	(42)	2,781.50	2,741.00	(40.50)
Raleigh	3,409	3,403	(6)	3,409.00	3,402.00	(7.00)
Randolph	1,220	1,182	(38)	1,218.75	1,180.75	(38.00)
Ritchie	449	446	(3)	449.00	445.25	(3.75)
Roane	694	705	11	694.00	705.00	11.00
Summers	449	434	(15)	449.00	434.00	(15.00)
Taylor	652	642	(10)	651.80	642.00	(9.80)
Tucker	318	321	3	318.00	321.00	3.00
Tyler	439	416	(23)	439.00	415.40	(23.60)
Upshur	1,140	1,085	(55)	1,140.00	1,085.00	(55.00)
Wayne	2,099	2,091	(8)	2,099.00	2,091.00	(8.00)
Webster	483	463	(20)	483.00	463.00	(20.00)
Wetzel	850	837	(13)	849.50	836.00	(13.50)
Wirt	335	318	(17)	335.00	318.00	(17.00)
Wood	3,779	3,809	30	3,779.00	3,802.00	23.00
Wyoming	1,169	1,152	(17)	1,169.00	1,152.00	(17.00)
Total	80,834	80,221	(613)	80,797.10	80,177.38	(619.71)

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Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Grades PK - 12 Headcount			Grades PK -12 Net Enrollment (W/O Certified Adults)		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	2,499	2,455	(44)	2,489.02	2,447.52	(41.50)
Berkeley	17,720	18,002	282	17,477.20	17,740.40	263.20
Boone	4,545	4,553	8	4,541.00	4,548.00	7.00
Braxton	2,220	2,157	(63)	2,215.20	2,155.20	(60.00)
Brooke	3,363	3,314	(49)	3,354.50	3,303.60	(50.90)
Cabell	12,700	12,880	180	12,680.67	12,871.90	191.23
Calhoun	1,122	1,137	15	1,122.00	1,136.50	14.50
Clay	2,071	2,047	(24)	2,071.00	2,047.00	(24.00)
Doddridge	1,169	1,146	(23)	1,169.00	1,145.20	(23.80)
Fayette	6,827	6,874	47	6,789.40	6,873.06	83.66
Gilmer	943	933	(10)	941.20	931.80	(9.40)
Grant	1,887	1,873	(14)	1,886.10	1,871.40	(14.70)
Greenbrier	5,247	5,302	55	5,244.50	5,300.54	56.04
Hampshire	3,590	3,592	2	3,589.10	3,591.13	2.03
Hancock	4,308	4,332	24	4,288.10	4,312.20	24.10
Hardy	2,297	2,279	(18)	2,295.20	2,277.20	(18.00)
Harrison	11,128	11,005	(123)	11,115.80	10,995.70	(120.10)
Jackson	5,046	4,997	(49)	5,043.60	4,992.45	(51.15)
Jefferson	8,845	8,842	(3)	8,705.27	8,687.25	(18.02)
Kanawha	28,458	28,429	(29)	27,969.85	27,958.90	(10.95)
Lewis	2,605	2,635	30	2,597.50	2,622.20	24.70
Lincoln	3,679	3,689	10	3,676.80	3,681.00	4.20
Logan	6,449	6,393	(56)	6,445.80	6,391.40	(54.40)
Marion	8,104	7,960	(144)	8,056.60	7,919.80	(136.80)
Marshall	4,778	4,726	(52)	4,773.30	4,718.63	(54.67)
Mason	4,381	4,311	(70)	4,327.64	4,255.40	(72.24)
McDowell	3,559	3,535	(24)	3,559.00	3,530.98	(28.02)
Mercer	9,611	9,657	46	9,565.80	9,594.22	28.42
Mineral	4,373	4,282	(91)	4,368.89	4,279.21	(89.68)
Mingo	4,573	4,506	(67)	4,559.58	4,479.00	(80.57)
Monongalia	10,731	10,929	198	10,711.91	10,914.51	202.60
Monroe	1,921	1,884	(37)	1,917.60	1,874.90	(42.70)
Morgan	2,617	2,586	(31)	2,568.50	2,542.57	(25.93)
Nicholas	4,076	4,051	(25)	4,075.80	4,051.00	(24.80)
Ohio	5,370	5,469	99	5,315.35	5,435.70	120.35
Pendleton	1,065	1,045	(20)	1,064.50	1,042.55	(21.95)
Pleasants	1,278	1,253	(25)	1,278.00	1,251.80	(26.20)
Pocahontas	1,183	1,145	(38)	1,183.00	1,144.50	(38.50)
Preston	4,600	4,607	7	4,582.92	4,596.10	13.18
Putnam	9,631	9,779	148	9,586.60	9,711.00	124.40
Raleigh	12,372	12,456	84	12,246.90	12,316.90	70.00
Randolph	4,294	4,254	(40)	4,292.75	4,252.15	(40.60)
Ritchie	1,578	1,544	(34)	1,571.00	1,534.70	(36.30)
Roane	2,505	2,485	(20)	2,504.10	2,475.20	(28.90)
Summers	1,551	1,564	13	1,551.00	1,564.00	13.00
Taylor	2,395	2,390	(5)	2,381.00	2,379.90	(1.10)
Tucker	1,053	1,073	20	1,052.10	1,073.00	20.90
Tyler	1,419	1,407	(12)	1,417.00	1,403.40	(13.60)
Upshur	3,867	3,859	(8)	3,867.00	3,859.00	(8.00)
Wayne	7,448	7,453	5	7,428.60	7,433.80	5.20
Webster	1,534	1,505	(29)	1,516.50	1,490.00	(26.50)
Wetzel	2,844	2,855	11	2,824.50	2,854.00	29.50
Wirt	1,010	1,000	(10)	1,010.00	1,000.00	(10.00)
Wood	13,462	13,455	(7)	13,428.66	13,423.58	(5.08)
Wyoming	4,229	4,197	(32)	4,214.30	4,190.20	(24.10)
Total	282,130	282,088	(42)	280,508.21	280,473.24	(34.97)

OSF
12/15/2011
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Certified Adult Students			Net Enrollment (With Certified Adults)		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	1.50	1.50	-	2,490.52	2,449.02	(41.50)
Berkeley	4.30	2.00	(2.30)	17,481.50	17,742.40	260.90
Boone	0.50	0.50	-	4,541.50	4,548.50	7.00
Braxton	-	-	-	2,215.20	2,155.20	(60.00)
Brooke	-	-	-	3,354.50	3,303.60	(50.90)
Cabell	3.33	1.00	(2.33)	12,684.00	12,872.90	188.90
Calhoun	-	5.30	5.30	1,122.00	1,141.80	19.80
Clay	-	-	-	2,071.00	2,047.00	(24.00)
Doddridge	3.70	4.70	1.00	1,172.70	1,149.90	(22.80)
Fayette	0.75	3.75	3.00	6,790.15	6,876.81	86.66
Gilmer	-	3.30	3.30	941.20	935.10	(6.10)
Grant	5.50	2.50	(3.00)	1,891.60	1,873.90	(17.70)
Greenbrier	-	-	-	5,244.50	5,300.54	56.04
Hampshire	-	-	-	3,589.10	3,591.13	2.03
Hancock	6.33	4.50	(1.83)	4,294.43	4,316.70	22.27
Hardy	2.15	1.00	(1.15)	2,297.35	2,278.20	(19.15)
Harrison	48.32	44.50	(3.82)	11,164.12	11,040.20	(123.92)
Jackson	2.10	2.50	0.40	5,045.70	4,994.95	(50.75)
Jefferson	1.25	1.00	(0.25)	8,706.52	8,688.25	(18.27)
Kanawha	-	-	-	27,969.85	27,958.90	(10.95)
Lewis	2.55	3.25	0.70	2,600.05	2,625.45	25.40
Lincoln	-	-	-	3,676.80	3,681.00	4.20
Logan	-	5.80	5.80	6,445.80	6,397.20	(48.60)
Marion	13.50	12.75	(0.75)	8,070.10	7,932.55	(137.55)
Marshall	-	-	-	4,773.30	4,718.63	(54.67)
Mason	15.80	17.50	1.70	4,343.44	4,272.90	(70.54)
McDowell	1.75	1.25	(0.50)	3,560.75	3,532.23	(28.52)
Mercer	11.25	1.00	(10.25)	9,577.05	9,595.22	18.17
Mineral	1.75	1.50	(0.25)	4,370.64	4,280.71	(89.93)
Mingo	-	0.50	0.50	4,559.58	4,479.50	(80.08)
Monongalia	18.55	22.50	3.95	10,730.46	10,937.01	206.55
Monroe	-	-	-	1,917.60	1,874.90	(42.70)
Morgan	-	-	-	2,568.50	2,542.57	(25.93)
Nicholas	0.70	10.50	9.80	4,076.50	4,061.50	(15.00)
Ohio	-	-	-	5,315.35	5,435.70	120.35
Pendleton	1.15	0.75	(0.40)	1,065.65	1,043.30	(22.35)
Pleasants	6.20	4.25	(1.95)	1,284.20	1,256.05	(28.15)
Pocahontas	-	-	-	1,183.00	1,144.50	(38.50)
Preston	0.50	0.50	-	4,583.42	4,596.60	13.18
Putnam	32.25	40.75	8.50	9,618.85	9,751.75	132.90
Raleigh	14.25	34.75	20.50	12,261.15	12,351.65	90.50
Randolph	0.70	-	(0.70)	4,293.45	4,252.15	(41.30)
Ritchie	1.50	0.50	(1.00)	1,572.50	1,535.20	(37.30)
Roane	1.10	1.25	0.15	2,505.20	2,476.45	(28.75)
Summers	-	-	-	1,551.00	1,564.00	13.00
Taylor	5.20	4.10	(1.10)	2,386.20	2,384.00	(2.20)
Tucker	-	-	-	1,052.10	1,073.00	20.90
Tyler	1.50	0.75	(0.75)	1,418.50	1,404.15	(14.35)
Upshur	4.21	9.25	5.04	3,871.21	3,868.25	(2.96)
Wayne	-	-	-	7,428.60	7,433.80	5.20
Webster	-	-	-	1,516.50	1,490.00	(26.50)
Wetzel	-	2.25	2.25	2,824.50	2,856.25	31.75
Wirt	-	-	-	1,010.00	1,000.00	(10.00)
Wood	-	-	-	13,428.66	13,423.58	(5.08)
Wyoming	32.33	45.25	12.92	4,246.63	4,235.45	(11.18)
Total	246.47	298.95	52.48	280,754.68	280,772.19	17.51

OSF
12/15/2011
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Additional Adjustments Below 1,400			Net Enrollment (With All Adjustments)		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	-	-	-	2,490.52	2,449.02	(41.50)
Berkeley	-	-	-	17,481.50	17,742.40	260.90
Boone	-	-	-	4,541.50	4,548.50	7.00
Braxton	-	-	-	2,215.20	2,155.20	(60.00)
Brooke	-	-	-	3,354.50	3,303.60	(50.90)
Cabell	-	-	-	12,684.00	12,872.90	188.90
Calhoun	87.29	77.07	(10.22)	1,209.29	1,218.87	9.58
Clay	-	-	-	2,071.00	2,047.00	(24.00)
Doddridge	78.07	84.76	6.69	1,250.77	1,234.66	(16.11)
Fayette	-	-	-	6,790.15	6,876.81	86.66
Gilmer	208.04	205.28	(2.76)	1,149.24	1,140.38	(8.86)
Grant	-	-	-	1,891.60	1,873.90	(17.70)
Greenbrier	-	-	-	5,244.50	5,300.54	56.04
Hampshire	-	-	-	3,589.10	3,591.13	2.03
Hancock	-	-	-	4,294.43	4,316.70	22.27
Hardy	-	-	-	2,297.35	2,278.20	(19.15)
Harrison	-	-	-	11,164.12	11,040.20	(123.92)
Jackson	-	-	-	5,045.70	4,994.95	(50.75)
Jefferson	-	-	-	8,706.52	8,688.25	(18.27)
Kanawha	-	-	-	27,969.85	27,958.90	(10.95)
Lewis	-	-	-	2,600.05	2,625.45	25.40
Lincoln	-	-	-	3,676.80	3,681.00	4.20
Logan	-	-	-	6,445.80	6,397.20	(48.60)
Marion	-	-	-	8,070.10	7,932.55	(137.55)
Marshall	-	-	-	4,773.30	4,718.63	(54.67)
Mason	-	-	-	4,343.44	4,272.90	(70.54)
McDowell	-	-	-	3,560.75	3,532.23	(28.52)
Mercer	-	-	-	9,577.05	9,595.22	18.17
Mineral	-	-	-	4,370.64	4,280.71	(89.93)
Mingo	-	-	-	4,559.58	4,479.50	(80.07)
Monongalia	-	-	-	10,730.46	10,937.01	206.55
Monroe	-	-	-	1,917.60	1,874.90	(42.70)
Morgan	-	-	-	2,568.50	2,542.57	(25.93)
Nicholas	-	-	-	4,076.50	4,061.50	(15.00)
Ohio	-	-	-	5,315.35	5,435.70	120.35
Pendleton	275.18	290.11	14.93	1,340.83	1,333.41	(7.42)
Pleasants	15.25	18.75	3.50	1,299.45	1,274.80	(24.65)
Pocahontas	217.00	255.50	38.50	1,400.00	1,400.00	-
Preston	-	-	-	4,583.42	4,596.60	13.18
Putnam	-	-	-	9,618.85	9,751.75	132.90
Raleigh	-	-	-	12,261.15	12,351.65	90.50
Randolph	-	-	-	4,293.45	4,252.15	(41.30)
Ritchie	-	-	-	1,572.50	1,535.20	(37.30)
Roane	-	-	-	2,505.20	2,476.45	(28.75)
Summers	-	-	-	1,551.00	1,564.00	13.00
Taylor	-	-	-	2,386.20	2,384.00	(2.20)
Tucker	174.90	155.95	(18.95)	1,227.00	1,228.95	1.95
Tyler	-	-	-	1,418.50	1,404.15	(14.35)
Upshur	-	-	-	3,871.21	3,868.25	(2.96)
Wayne	-	-	-	7,428.60	7,433.80	5.20
Webster	-	-	-	1,516.50	1,490.00	(26.50)
Wetzel	-	-	-	2,824.50	2,856.25	31.75
Wirt	114.05	114.30	0.25	1,124.05	1,114.30	(9.75)
Wood	-	-	-	13,428.66	13,423.58	(5.08)
Wyoming	-	-	-	4,246.63	4,235.45	(11.18)
Total	1,169.78	1,201.72	31.94	281,924.46	281,973.91	49.45

OSF
12/15/2011
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2010-11 AND 2011-12**

County	Special Education Enrollment (Unduplicated)			Advanced Placement, Dual Credit, & Int'l Baccalaureate		
	2010-11	2011-12	Increase/ Decrease	2010-11	2011-12	Increase/ Decrease
Barbour	412	399	(13)	60	52	(8)
Berkeley	2,981	3,093	112	494	507	13
Boone	908	887	(21)	106	133	27
Braxton	437	432	(5)	152	110	(42)
Brooke	755	747	(8)	120	125	5
Cabell	2,028	2,057	29	492	557	65
Calhoun	157	151	(6)	31	29	(2)
Clay	355	312	(43)	40	57	17
Doddridge	245	223	(22)	60	52	(8)
Fayette	979	999	20	231	228	(3)
Gilmer	153	158	5	20	22	2
Grant	377	310	(67)	69	72	3
Greenbrier	999	982	(17)	158	206	48
Hampshire	629	636	7	84	99	15
Hancock	859	867	8	115	112	(3)
Hardy	322	343	21	56	92	36
Harrison	2,190	2,188	(2)	417	488	71
Jackson	876	914	38	217	227	10
Jefferson	1,235	1,219	(16)	338	328	(10)
Kanawha	4,576	4,477	(99)	1,163	1,165	2
Lewis	532	505	(27)	72	91	19
Lincoln	765	735	(30)	47	71	24
Logan	731	800	69	255	260	5
Marion	1,275	1,193	(82)	306	466	160
Marshall	858	784	(74)	319	360	41
Mason	806	739	(67)	180	193	13
McDowell	657	630	(27)	85	57	(28)
Mercer	1,389	1,416	27	306	285	(21)
Mineral	804	791	(13)	178	176	(2)
Mingo	670	676	6	224	198	(26)
Monongalia	2,055	2,130	75	662	782	120
Monroe	307	308	1	39	27	(12)
Morgan	351	350	(1)	137	95	(42)
Nicholas	846	825	(21)	72	110	38
Ohio	956	986	30	217	241	24
Pendleton	248	224	(24)	43	36	(7)
Pleasants	235	228	(7)	63	47	(16)
Pocahontas	207	213	6	66	55	(11)
Preston	1,001	951	(50)	179	166	(13)
Putnam	1,790	1,798	8	434	475	41
Raleigh	1,872	1,730	(142)	533	456	(77)
Randolph	796	795	(1)	212	169	(43)
Ritchie	312	285	(27)	75	85	10
Roane	464	410	(54)	61	66	5
Summers	199	209	10	21	47	26
Taylor	380	374	(6)	70	58	(12)
Tucker	179	179	-	58	48	(10)
Tyler	286	271	(15)	56	43	(13)
Upshur	688	690	2	97	88	(9)
Wayne	1,313	1,318	5	196	192	(4)
Webster	198	219	21	32	115	83
Wetzel	547	541	(6)	88	98	10
Wirt	147	126	(21)	65	64	(1)
Wood	2,365	2,344	(21)	545	585	40
Wyoming	819	661	(158)	104	103	(1)
Total	48,521	47,828	(693)	10,520	11,069	549

OSF
12/15/2011
Enrollment Factor C

PERSONNEL DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

Professional Personnel:

Administrators:

	FTE
Central Office Administrators:	
Superintendent	55.00
Deputy Associate, or Assistant Supt.	63.10
Administrative Assistant	9.85
Director/Manager (Instructional)	205.81
Director/Coord Supportive Services	221.33
Chief School Business Official	52.50
	607.59
 School Administrators:	
Principals:	
Elementary	409.06
Middle/Junior High	134.00
High School	134.00
Combined	24.00
	701.06
 Assistant Principals:	
Elementary	65.90
Middle/Junior High	115.36
High School	196.35
Combined	16.00
	393.61
Total Assistant Principals	393.61
Total School Administrators	1,094.67
Total Administrators	1,702.26

Classroom Teachers (K - 12):

Head Teacher	15.50
Teacher Pre-K	405.56
Kindergarten	1,085.00
Elementary	6,332.88
Middle/Junior High	3,511.64
High School	4,213.36
Special Education	3,247.44
Homebound	21.80
Vocational (K-12)	893.76
JROTC Instructor	71.00
Permanent Substitutes	52.50
	52.50
Total Classroom Teachers	19,850.43

OSF
12/29/11
AllPer12 - FTE

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

<u>Professional Student Support Personnel:</u>	FTE
Counselor	717.36
School Nurse (AB)	265.19
Total Professional Student Support Personnel	982.55
<u>Other Instructional Staff:</u>	
Curriculum Specialist	134.10
Librarian	343.83
Psychologist	119.50
Speech Language Pathologist	455.60
Speech Assistant	25.50
Remedial Specialist	447.90
Academic Coach	99.00
Activities Director	12.50
Attendance Director	71.43
Curriculum Enrichment Instructor	7.00
Technology Integration Specialist	135.50
Total Other Instructional Staff	1,851.86
<u>Other Support Staff:</u>	
School Nurse (Below AB)	6.50
Registered Nurse	4.00
Attendance Officer	14.50
Social Worker	41.25
Dental Hygienist	1.50
Physical Therapist	20.25
Occupational Therapist	41.00
Athletic Trainer	6.00
Audiologist	2.45
Psychometrist	3.50
Professional Accountant	27.00
Technology Systems Specialist	55.50
Total Other Support Staff	223.45
Total Pre-K - 12 Grade Professional Personnel	24,610.54
<u>Adult Teachers:</u>	
Vocational (Post Secondary)	87.28
Vocational (Adult)	81.50
Community Education	3.00
Total Adult Teachers	171.78
Total Professional Personnel	24,782.32

OSF
12/29/11
AllPer12 - FTE

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

Service Personnel:

	<u>FTE</u>
Aides	2,634.574
Licensed Practical Nurse	90.400
Paraprofessional	452.750
Autism Mentor	404.550
Director/Coordinator of Services	121.823
Accountant	136.053
Auditor	19.850
Buyer	5.340
Braille/Sign Language Specialist	65.000
Clerk	81.907
Secretary	1,503.960
Switchboard Operator	4.020
Computer Operator	33.153
Programmer	23.200
Draftsman	2.000
Graphic Artist	1.000
Inventory Supervisor	11.893
Printing Operator	0.340
Printing Supervisor	-
Accounts Payable Supervisor	22.283
Payroll Supervisor	22.333
Supervisor of Maintenance	32.450
Audiovisual Technician	1.000
Cabinet Maker	24.373
Carpenter	75.024
Chief Mechanic	42.700
Crew Leader	17.300
Electrician	100.388
Electronic Technician	33.833
Foreman	40.360
General Maintenance	52.831
Glazier	4.583
Handyman	5.990
Heating & Air Conditioning Mechanic	68.726
Locksmith	13.715
Lubrication Man	1.500
Mason	26.385
Mechanic Assistant	4.450
Mechanic	193.700
Office Equipment Repairman	5.200
Painter	31.805
Plumber	84.760
Roofing Sheet Metal Mechanic	8.420
Welder	8.690

OSF
12/29/11
AllPer12 - FTE

COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR

Service Personnel (Continued):

	FTE
Supervisor of Transportation	32.500
School Bus Supervisor	11.500
Bus Operator	2,890.956
Heavy Equipment Operator	12.938
Truck Driver	51.708
Food Services Supervisor	2.200
Cafeteria Manager	424.980
Cooks	1,762.860
Custodian	2,209.800
Groundsman	4.230
Watchman	2.800
Sanitation Plant Operator	17.833
Total Service Personnel	13,938.92
TOTAL ALL PERSONNEL	38,721.238

OSF
 12/29/11
 AllPer12 - FTE

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	59.83	-	2.27	1.00	-	-	63.10
Administrative Assistant	-	-	-	9.85	-	-	9.85
Director/Manager (Instructional)	146.06	7.14	51.61	1.00	-	-	205.81
Director/Manager (Supportive Serv)	0.20	1.00	20.55	199.58	-	-	221.33
Treasurer/Chief School Business Off.	-	-	-	52.50	-	-	52.50
Principal, Elementary	408.06	-	1.00	-	-	-	409.06
Principal, Middle/Junior High	133.00	-	1.00	-	-	-	134.00
Principal, High School	131.45	0.50	2.05	-	-	-	134.00
Principal, Combined	21.84	1.00	0.16	1.00	-	-	24.00
Asst. Principal, Elementary	60.90	-	5.00	-	-	-	65.90
Asst. Principal, Middle/Jr High	113.36	-	2.00	-	-	-	115.36
Asst. Principal, High School	192.85	1.50	1.00	1.00	-	-	196.35
Asst. Principal, Combined	16.00	-	-	-	-	-	16.00
Head Teacher	13.50	1.00	1.00	-	-	-	15.50
Academic Coach	20.05	-	77.95	1.00	-	-	99.00
Curriculum Specialist	58.53	2.00	69.57	4.00	-	-	134.10
Technology Integration Specialist	45.50	-	89.00	1.00	-	-	135.50
Librarian	343.83	-	-	-	-	-	343.83
Remedial Specialist	22.93	-	424.98	-	-	-	447.90
Counselor, Elementary	236.46	-	11.50	1.00	-	-	248.96
Counselor, Middle/Junior High	156.39	-	2.25	-	-	-	158.64
Counselor, High	268.90	1.50	5.15	1.00	-	-	276.55
Counselor, Combined	29.21	-	4.00	-	-	-	33.21
Teacher, Pre-Kindergarten	320.86	-	84.70	-	-	-	405.56
Teacher, Kindergarten	1,068.50	-	15.50	1.00	-	-	1,085.00
Teacher, Elementary	5,842.80	3.50	478.57	8.00	-	-	6,332.88
Teacher, Middle/Junior High	3,447.26	6.80	56.58	1.00	-	-	3,511.64
Teacher, High School	4,137.94	15.98	51.97	7.00	-	0.47	4,213.36
Teacher, Special Education	2,750.07	5.84	485.53	6.00	-	-	3,247.44
Teacher, Homebound	21.80	-	-	-	-	-	21.80
Teacher, Vocational (K-12)	857.91	4.13	23.05	8.67	-	-	893.76
Teacher, Vocational (PS)	-	56.57	2.00	28.71	-	-	87.28
Teacher, Vocational (Adult)	-	21.00	13.00	46.50	-	1.00	81.50
Teacher, Community Education	-	-	1.00	2.00	-	-	3.00
JROTC Instructor, Middle/Jr High	1.00	-	1.00	-	-	-	2.00
JROTC Instructor, High	42.82	-	15.18	11.00	-	-	69.00
Permanent Substitute, Elementary	24.00	-	2.00	-	-	-	26.00
Permanent Substitute, Middle/Jr.	14.50	-	-	-	-	-	14.50
Permanent Substitute, High	12.00	-	-	-	-	-	12.00
Speech Language Pathologist	394.85	-	59.75	1.00	-	-	455.60
Speech Assistant - PE	15.50	-	10.00	-	-	-	25.50
Curriculum Enrichment Instructor	-	-	-	2.00	5.00	-	7.00
Professional Accountant	-	-	1.00	26.00	-	-	27.00
Activities Director	12.50	-	-	-	-	-	12.50
Technology Systems Specialist	-	-	16.53	38.97	-	-	55.50
Psychologist	89.93	2.00	26.57	1.00	-	-	119.50
Registered Nurse	-	-	-	4.00	-	-	4.00
School Nurse (Below AB)	-	0.40	-	6.10	-	-	6.50
School Nurse (AB)	244.87	7.97	8.45	3.40	-	0.50	265.19
Attendance Director	58.98	2.00	9.45	1.00	-	-	71.43
Attendance Officer	9.50	-	5.00	-	-	-	14.50
Social Worker	-	-	32.75	8.50	-	-	41.25
Physical Therapist	-	-	5.75	14.50	-	-	20.25
Occupational Therapist	-	-	19.00	22.00	-	-	41.00
Athletic Trainer	-	-	-	6.00	-	-	6.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	0.45	2.00	-	-	2.45
Psychometrist	-	-	1.00	2.50	-	-	3.50
Total	21,901.44	141.82	2,197.81	534.28	5.00	1.97	24,782.32

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Other Sources	Total
Aide	2,234.37	3.50	396.70			2,634.57
Licensed Practical Nurse	77.10	-	13.30			90.40
Paraprofessional	366.01	2.37	83.37	1.00		452.75
Autism Mentor	303.07	2.00	99.48			404.55
Director or Coordinator of Services	116.07	-	5.75			121.82
Accountant	130.97	-	5.09			136.05
Auditor	18.85	-	1.00			19.85
Buyer	5.34	-	-			5.34
Braille/Sign Language Specialist	48.00	-	17.00			65.00
Clerk	78.91	1.00	2.00			81.91
Secretary	1,432.66	11.25	56.97	2.08	1.00	1,503.96
Switchboard Operator/Receptionist	3.97	-	0.05			4.02
Computer Operator	33.15	-	-			33.15
Programmer	23.20	-	-			23.20
Draftsman	2.00	-	-			2.00
Graphic Artist	1.00	-	-			1.00
Inventory Supervisor	11.89	-	-			11.89
Printing Operator	0.34	-	-			0.34
Printing Supervisor	-	-	-			-
Accounts Payable Supervisor	22.28	-	-			22.28
Payroll Supervisor	22.33	-	-			22.33
Supervisor of Maintenance	32.45	-	-			32.45
Audiovisual Technician	1.00	-	-			1.00
Cabinet Maker	22.04	-	2.33			24.37
Carpenter	73.69	1.00	0.33			75.02
Chief Mechanic	42.70	-	-			42.70
Crew Leader	17.30	-	-			17.30
Electrician	99.39	-	1.00			100.39
Electronic Technician	31.83	-	2.00			33.83
Foreman	39.36	-	1.00			40.36
General Maintenance	52.83	-	-			52.83
Glazier	4.25	-	0.33			4.58
Handyman	5.99	-	-			5.99
Heating & Air Conditioning Mechanic	68.73	-	-			68.73
Locksmith	13.72	-	-			13.72
Lubrication Man	1.50	-	-			1.50
Mason	26.39	-	-			26.39
Mechanic Assistant	4.45	-	-			4.45
Mechanic	193.70	-	-			193.70
Office Equipment Repairman	5.20	-	-			5.20
Painter	31.81	-	-			31.81
Plumber	83.76	-	1.00			84.76
Roofing/Sheet Metal Mechanic	7.42	-	1.00			8.42
Welder	8.69	-	-			8.69
Supervisor of Transportation	32.50	-	-			32.50
School Bus Supervisor	11.50	-	-			11.50
Bus Operator	2,866.16	-	24.80			2,890.96
Heavy Equipment Operator	12.94	-	-			12.94
Truck Driver	51.71	-	-			51.71
Food Services Supervisor	2.20	-	-			2.20
Cafeteria Manager	418.98	-	6.00			424.98
Cook	1,756.36	-	6.50			1,762.86
Custodian	2,205.19	0.16	4.45			2,209.80
Groundsman	4.23	-	-			4.23
Watchman	2.80	-	-			2.80
Sanitation Plant Operator	16.83	-	1.00			17.83
Total	13,181.11	21.28	732.45	3.08	1.00	13,938.92

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF
12/29/11
Classification Report 12

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL DISTRIBUTION REPORTS BY YEARS OF
EXPERIENCE AND PAY GRADE - ALL FUNDING SOURCES
FOR THE 2011-12 YEAR**

Yrs Exp.	3rd Class	AB	AB+15	MA	MA+15	MA+30	MA+45	DR	Total
0	5.00	640.36	30.00	188.50	36.07	31.50	26.90	1.00	959.33
1	3.00	610.00	82.00	190.50	50.50	31.00	23.00	2.50	992.50
2	2.00	477.50	131.00	177.00	74.50	38.50	37.50	1.00	939.00
3	0.50	437.50	189.50	156.00	93.50	89.00	41.00	3.00	1,010.00
4	4.00	354.08	222.00	151.50	110.00	67.00	47.50	2.00	958.08
5	2.00	322.50	221.50	180.50	106.00	105.50	77.00	3.00	1,018.00
6	1.00	271.50	226.00	156.01	136.50	85.00	84.00	2.00	962.01
7	2.00	211.01	189.50	152.50	120.43	127.60	103.00	2.00	908.04
8	3.00	187.50	176.00	107.00	114.60	91.00	126.50	1.00	806.60
9	4.00	133.10	173.50	99.60	108.50	89.00	122.51	8.00	738.21
10	1.00	91.84	194.00	78.60	107.00	98.00	105.50	5.00	680.94
11	2.00	81.50	175.60	61.60	99.00	85.00	110.50	4.00	619.20
12	-	76.50	195.40	77.00	90.10	103.00	139.50	4.00	685.50
13	2.00	57.00	164.01	63.00	102.01	123.00	142.00	2.00	655.02
14	1.00	49.00	184.80	47.50	65.00	112.00	157.00	3.00	619.30
15	5.00	30.00	156.80	49.00	78.48	100.60	129.00	5.00	553.88
16	4.00	26.00	127.00	33.50	67.10	83.80	134.00	4.00	479.40
17	1.00	24.00	121.00	31.00	58.00	92.00	141.60	4.00	472.60
18	2.00	21.00	120.50	25.00	52.00	65.51	153.50	6.00	445.51
19	1.00	22.00	104.00	21.50	51.00	69.50	159.50	4.00	432.50
20	1.00	22.00	124.00	24.00	38.00	59.00	138.00	5.00	411.00
21	1.00	23.50	129.50	27.50	47.00	83.50	175.30	2.00	489.30
22	-	21.50	159.00	27.00	47.00	99.00	223.00	5.00	581.50
23	-	25.50	159.50	22.00	46.00	70.00	235.00	6.00	564.00
24	-	15.00	140.60	20.00	56.00	74.10	207.00	1.00	513.70
25	-	18.00	165.00	19.00	49.75	87.01	229.50	4.00	572.26
26	1.00	18.00	150.50	25.00	48.50	75.00	254.50	5.00	577.50
27	-	12.00	141.00	16.50	48.00	86.00	277.50	10.00	591.00
28	-	12.00	162.50	22.50	41.00	65.00	251.80	10.00	564.80
29	1.00	9.25	130.00	18.00	31.80	95.00	254.73	5.00	544.78
30	1.00	9.50	105.00	20.50	36.50	64.50	281.10	5.00	523.10
31	-	13.00	142.00	23.50	27.00	76.50	280.00	6.00	568.00
32	1.00	6.00	128.00	22.50	37.00	85.00	302.00	4.00	585.50
33	-	4.00	106.00	19.00	31.50	73.00	263.50	6.00	503.00
34	1.00	7.00	92.00	19.00	23.00	53.00	287.90	6.00	488.90
35	1.00	9.00	66.00	13.00	21.50	50.00	243.60	3.00	407.10
36	-	6.00	76.00	11.00	19.01	41.50	254.25	4.00	411.76
37	-	8.00	60.00	12.00	11.00	35.00	174.00	3.00	303.00
38	-	3.00	30.00	3.50	9.00	29.00	128.50	2.50	205.50
39	-	1.00	17.00	7.00	9.00	24.00	101.00	1.00	160.00
40	-	1.00	21.00	2.00	4.00	8.00	61.00	4.00	101.00
41	1.00	1.00	9.00	6.00	3.00	12.00	44.00	2.00	78.00
42	-	-	9.00	2.00	2.00	5.00	22.00	3.00	43.00
43	-	-	4.00	-	1.00	1.00	11.00	-	17.00
44	-	-	3.00	-	1.00	1.00	5.00	-	10.00
45	-	-	4.00	-	-	2.00	1.00	-	7.00
46	-	-	1.00	-	-	1.00	4.00	-	6.00
47	-	1.00	-	-	-	1.00	1.00	-	3.00
48	-	-	-	-	-	2.00	2.00	-	4.00
49	-	-	2.00	-	-	1.00	3.00	-	6.00
50	-	-	-	-	-	-	1.00	-	1.00
51	-	-	-	-	-	-	2.00	-	2.00
54	-	-	-	-	-	-	-	1.00	1.00
55	-	-	-	-	1.00	-	-	-	1.00
57	-	-	1.00	-	-	-	-	-	1.00
Total	54.50	4,370.14	5,521.71	2,429.31	2,409.85	3,046.62	6,780.19	170.00	24,782.32

Note: Excludes RESA personnel.

OSF

07/28/14

Pers. Distributriton Reports - 12 (All Funding Sources)

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL DISTRIBUTION REPORTS BY YEARS OF
EXPERIENCE AND PAY GRADE - ALL FUNDING SOURCES
FOR THE 2011-12 YEAR**

Yrs. Exp	A	B	C	D	E	F	G	H	Grand Total
0	29.500	58.500	134.500	129.500	57.000	47.000	17.500	2.000	475.500
1	60.500	52.500	131.500	181.500	75.000	76.000	34.000	4.000	615.000
2	72.000	55.500	138.000	221.500	81.500	81.500	34.500	8.000	692.500
3	62.000	53.500	162.000	216.000	82.500	73.500	51.000	1.000	701.500
4	44.000	77.000	146.000	259.500	93.000	93.500	67.500	13.000	793.500
5	29.000	79.500	143.000	225.500	89.500	85.500	63.000	8.000	723.000
6	18.000	95.000	127.500	235.500	58.000	69.000	48.000	10.000	661.000
7	18.500	63.000	131.500	216.000	73.000	69.500	45.700	12.300	629.500
8	9.500	60.500	112.000	202.300	57.000	62.500	57.000	10.000	570.800
9	6.500	59.000	104.000	189.500	49.000	75.000	59.000	11.000	553.000
10	6.500	72.500	90.500	184.500	57.000	63.300	58.500	11.000	543.800
11	6.000	60.500	108.000	169.000	43.500	77.660	58.840	15.000	538.500
12	8.500	63.500	98.000	167.500	44.000	64.000	57.500	9.000	512.000
13	2.000	52.000	93.000	172.500	38.500	68.800	44.200	16.000	487.000
14	3.000	45.500	67.500	173.500	50.500	72.000	51.000	16.000	479.000
15	5.500	27.000	77.500	149.000	43.500	58.000	48.000	8.000	416.500
16	4.500	34.000	84.000	144.000	32.000	49.000	45.000	13.000	405.500
17	2.000	23.500	66.000	134.500	31.000	50.000	30.000	24.000	361.000
18	2.000	23.500	56.000	120.000	26.000	37.000	33.000	11.000	308.500
19	-	18.000	45.000	87.500	21.000	30.500	35.500	4.500	242.000
20	2.000	13.000	44.000	75.500	15.000	19.000	21.340	9.000	198.840
21	2.000	15.500	38.500	93.000	17.500	29.500	28.000	5.000	229.000
22	2.500	16.000	50.000	122.000	26.000	58.000	30.000	13.000	317.500
23	3.000	17.500	46.500	118.000	12.000	39.000	32.000	7.000	275.000
24	1.500	9.500	40.000	97.000	24.000	36.500	37.000	5.000	250.500
25	-	7.500	46.000	84.000	15.000	27.500	42.500	10.000	232.500
26	-	9.000	28.500	66.000	19.000	27.500	28.500	9.000	187.500
27	4.000	3.500	27.000	72.000	15.000	22.000	30.000	7.000	180.500
28	2.000	4.000	24.000	71.700	15.000	18.000	21.300	8.000	164.000
29	-	2.000	16.000	51.000	18.000	20.000	14.000	7.000	128.000
30	2.000	3.000	15.000	46.000	13.000	25.500	31.000	7.000	142.500
31	0.500	2.000	22.000	70.000	16.000	27.000	30.500	20.000	188.000
32	1.500	2.000	20.000	45.000	16.000	22.000	33.000	11.000	150.500
33	2.000	2.000	22.000	39.000	12.000	17.000	27.000	15.980	136.980
34	-	1.000	8.000	26.000	8.500	11.000	18.000	6.000	78.500
35	2.000	-	10.000	26.000	13.000	14.000	21.000	5.000	91.000
36	-	-	9.000	20.000	6.000	6.500	15.500	7.000	64.000
37	-	-	4.000	11.000	8.000	9.000	19.000	8.000	59.000
38	-	1.000	3.000	10.500	8.000	13.000	10.000	5.000	50.500
39	-	-	2.000	6.000	4.000	3.000	8.000	7.000	30.000
40	0.500	-	1.000	7.000	6.000	12.000	6.000	3.000	35.500
41	-	-	3.000	1.000	3.000	4.000	5.000	3.000	19.000
42	-	-	-	2.000	-	1.000	3.000	1.000	7.000
43	-	-	-	-	1.000	3.000	1.000	-	5.000
44	-	-	-	-	1.000	1.000	-	1.000	3.000
45	-	-	-	1.000	-	-	1.000	-	2.000
46	-	-	-	-	-	-	-	1.000	1.000
47	-	-	-	-	-	-	-	-	-
48	-	-	-	-	-	-	1.000	-	1.000
49	-	-	-	-	-	1.000	-	-	1.000
52	-	-	-	1.000	-	-	-	-	1.000
Total	424.500	1,182.000	2,624.089	4,704.910	1,442.300	1,706.220	1,426.570	427.600	13,938.920

Note: (1) Excludes RESA personnel. (2) The FTE utilized for service personnel is the regular FTE, not the extended FTE utilized for state aid funding purposes. Employees working in excess of 200 days are treated as a 1.0 FTE.

OSF

07/28/14

Pers. Distribution Reports - 12 (All Funding Sources)

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF PROFESSIONAL AND SERVICE PERSONNEL EMPLOYED -
FULL-TIME EQUIVANENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

County	Total Professional Personnel	Total Service Personnel	Total Personnel
Barbour	211.00	114.500	325.50
Berkeley	1,500.65	897.300	2,397.95
Boone	453.47	237.000	690.47
Braxton	206.50	109.500	316.00
Brooke	296.00	162.000	458.00
Cabell	1,105.45	562.000	1,667.45
Calhoun	106.50	58.000	164.50
Clay	175.50	112.000	287.50
Doddridge	122.00	73.000	195.00
Fayette	613.50	350.500	964.00
Gilmer	93.50	51.000	144.50
Grant	160.00	91.000	251.00
Greenbrier	480.00	315.000	795.00
Hampshire	295.10	186.000	481.10
Hancock	379.00	203.500	582.50
Hardy	180.50	112.500	293.00
Harrison	961.10	529.500	1,490.60
Jackson	454.00	246.500	700.50
Jefferson	743.00	454.000	1,197.00
Kanawha	2,572.11	1,344.000	3,916.11
Lewis	229.50	145.000	374.50
Lincoln	351.50	194.500	546.00
Logan	539.00	323.000	862.00
Marion	686.20	410.000	1,096.20
Marshall	419.51	270.500	690.01
Mason	385.00	222.500	607.50
McDowell	355.00	210.000	565.00
Mercer	846.00	440.500	1,286.50
Mineral	373.50	230.000	603.50
Mingo	421.46	245.500	666.96
Monongalia	946.00	499.300	1,445.30
Monroe	172.00	111.000	283.00
Morgan	229.00	125.000	354.00
Nicholas	350.00	212.500	562.50
Ohio	476.60	241.500	718.10
Pendleton	107.20	62.500	169.70
Pleasants	128.00	76.000	204.00
Pocahontas	115.00	71.000	186.00
Preston	386.97	218.500	605.47
Putnam	817.00	429.000	1,246.00
Raleigh	1,035.30	551.000	1,586.30
Randolph	396.51	198.500	595.01
Ritchie	135.00	86.500	221.50
Roane	208.00	134.000	342.00
Summers	142.00	78.500	220.50
Taylor	199.50	120.000	319.50
Tucker	101.00	59.500	160.50
Tyler	136.00	78.500	214.50
Upshur	340.00	196.500	536.50
Wayne	630.60	392.000	1,022.60
Webster	143.00	82.500	225.50
Wetzel	257.60	154.000	411.60
Wirt	95.00	52.000	147.00
Wood	1,146.00	598.320	1,744.32
Wyoming	373.50	210.500	584.00
Total	24,782.32	13,938.920	38,721.24

OSF
12/29/11
Total Personnel 12

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF PROFESSIONAL AND SERVICE PERSONNEL EMPLOYED -
FULL-TIME EQUIVANENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2011-12 YEAR**

Ct.	County	Total Professional Personnel	Total Service Personnel	Total Personnel
1	Kanawha	2,572.11	1,344.000	3,916.11
2	Berkeley	1,500.65	897.300	2,397.95
3	Wood	1,146.00	598.320	1,744.32
4	Cabell	1,105.45	562.000	1,667.45
5	Raleigh	1,035.30	551.000	1,586.30
6	Harrison	961.10	529.500	1,490.60
7	Monongalia	946.00	499.300	1,445.30
8	Mercer	846.00	440.500	1,286.50
9	Putnam	817.00	429.000	1,246.00
10	Jefferson	743.00	454.000	1,197.00
11	Marion	686.20	410.000	1,096.20
12	Wayne	630.60	392.000	1,022.60
13	Fayette	613.50	350.500	964.00
14	Logan	539.00	323.000	862.00
15	Greenbrier	480.00	315.000	795.00
16	Ohio	476.60	241.500	718.10
17	Jackson	454.00	246.500	700.50
18	Boone	453.47	237.000	690.47
19	Marshall	419.51	270.500	690.01
20	Mingo	421.46	245.500	666.96
21	Mason	385.00	222.500	607.50
22	Preston	386.97	218.500	605.47
23	Mineral	373.50	230.000	603.50
24	Randolph	396.51	198.500	595.01
25	Wyoming	373.50	210.500	584.00
26	Hancock	379.00	203.500	582.50
27	McDowell	355.00	210.000	565.00
28	Nicholas	350.00	212.500	562.50
29	Lincoln	351.50	194.500	546.00
30	Upshur	340.00	196.500	536.50
31	Hampshire	295.10	186.000	481.10
32	Brooke	296.00	162.000	458.00
33	Wetzel	257.60	154.000	411.60
34	Lewis	229.50	145.000	374.50
35	Morgan	229.00	125.000	354.00
36	Roane	208.00	134.000	342.00
37	Barbour	211.00	114.500	325.50
38	Taylor	199.50	120.000	319.50
39	Braxton	206.50	109.500	316.00
40	Hardy	180.50	112.500	293.00
41	Clay	175.50	112.000	287.50
42	Monroe	172.00	111.000	283.00
43	Grant	160.00	91.000	251.00
44	Webster	143.00	82.500	225.50
45	Ritchie	135.00	86.500	221.50
46	Summers	142.00	78.500	220.50
47	Tyler	136.00	78.500	214.50
48	Pleasants	128.00	76.000	204.00
49	Doddridge	122.00	73.000	195.00
50	Pocahontas	115.00	71.000	186.00
51	Pendleton	107.20	62.500	169.70
52	Calhoun	106.50	58.000	164.50
53	Tucker	101.00	59.500	160.50
54	Wirt	95.00	52.000	147.00
55	Gilmer	93.50	51.000	144.50
-	Total	24,782.32	13,938.920	38,721.24

OSF
12/29/11
Total Personnel 12

**COUNTY BOARDS OF EDUCATION
PUPIL TO CLASSROOM TEACHER RATIO
2011-12 YEAR**

County	Total Headcount Enrollment	Total Classroom Teachers	Pupil/ Teacher Ratio
Barbour	2,455	172.20	14.26
Berkeley	18,002	1,241.50	14.50
Boone	4,553	376.00	12.11
Braxton	2,157	169.50	12.73
Brooke	3,314	241.69	13.71
Cabell	12,880	877.15	14.68
Calhoun	1,137	88.50	12.85
Clay	2,047	149.30	13.71
Doddridge	1,146	88.62	12.93
Fayette	6,874	513.00	13.40
Gilmer	933	67.50	13.82
Grant	1,873	122.50	15.29
Greenbrier	5,302	371.00	14.29
Hampshire	3,592	230.79	15.56
Hancock	4,332	300.00	14.44
Hardy	2,279	142.00	16.05
Harrison	11,005	759.60	14.49
Jackson	4,997	355.75	14.05
Jefferson	8,842	617.50	14.32
Kanawha	28,429	2,048.61	13.88
Lewis	2,635	176.50	14.93
Lincoln	3,689	280.50	13.15
Logan	6,393	442.00	14.46
Marion	7,960	569.70	13.97
Marshall	4,726	335.01	14.11
Mason	4,311	319.89	13.48
McDowell	3,535	264.07	13.39
Mercer	9,657	660.00	14.63
Mineral	4,282	301.00	14.23
Mingo	4,506	311.63	14.46
Monongalia	10,929	723.50	15.11
Monroe	1,884	132.75	14.19
Morgan	2,586	174.50	14.82
Nicholas	4,051	294.00	13.78
Ohio	5,469	366.10	14.94
Pendleton	1,045	90.35	11.57
Pleasants	1,253	100.50	12.47
Pocahontas	1,145	90.00	12.72
Preston	4,607	316.35	14.56
Putnam	9,779	672.00	14.55
Raleigh	12,456	812.50	15.33
Randolph	4,254	324.00	13.13
Ritchie	1,544	108.50	14.23
Roane	2,485	171.00	14.53
Summers	1,564	114.50	13.66
Taylor	2,390	157.40	15.18
Tucker	1,073	82.50	13.01
Tyler	1,407	102.25	13.76
Upshur	3,859	281.52	13.71
Wayne	7,453	515.50	14.46
Webster	1,505	111.70	13.47
Wetzel	2,855	217.00	13.16
Wirt	1,000	77.00	12.99
Wood	13,455	902.50	14.91
Wyoming	4,197	319.50	13.14
Total	282,088	19,850.43	14.21

Note: Teachers used in calculation are classroom teachers on a full-time equivalency (FTE) basis. See attached schedule for listing of positions considered to be classroom teachers.

**COUNTY BOARDS OF EDUCATION
PUPIL TO CLASSROOM TEACHER RATIO
SORTED IN DESCENDING ORDER
2011-12 YEAR**

Ct.	County	Total Headcount Enrollment	Total Classroom Teachers	Pupil/ Teacher Ratio
1	Hardy	2,279	142.00	16.05
2	Hampshire	3,592	230.79	15.56
3	Raleigh	12,456	812.50	15.33
4	Grant	1,873	122.50	15.29
5	Taylor	2,390	157.40	15.18
6	Monongalia	10,929	723.50	15.11
7	Ohio	5,469	366.10	14.94
8	Lewis	2,635	176.50	14.93
9	Wood	13,455	902.50	14.91
10	Morgan	2,586	174.50	14.82
11	Cabell	12,880	877.15	14.68
12	Mercer	9,657	660.00	14.63
13	Preston	4,607	316.35	14.56
14	Putnam	9,779	672.00	14.55
15	Roane	2,485	171.00	14.53
16	Berkeley	18,002	1,241.50	14.50
17	Harrison	11,005	759.60	14.49
18	Logan	6,393	442.00	14.46
18	Mingo	4,506	311.63	14.46
18	Wayne	7,453	515.50	14.46
21	Hancock	4,332	300.00	14.44
22	Jefferson	8,842	617.50	14.32
23	Greenbrier	5,302	371.00	14.29
24	Barbour	2,455	172.20	14.26
25	Mineral	4,282	301.00	14.23
25	Ritchie	1,544	108.50	14.23
27	Monroe	1,884	132.75	14.19
28	Marshall	4,726	335.01	14.11
29	Jackson	4,997	355.75	14.05
30	Marion	7,960	569.70	13.97
31	Kanawha	28,429	2,048.61	13.88
32	Gilmer	933	67.50	13.82
33	Nicholas	4,051	294.00	13.78
34	Tyler	1,407	102.25	13.76
35	Brooke	3,314	241.69	13.71
35	Clay	2,047	149.30	13.71
35	Upshur	3,859	281.52	13.71
38	Summers	1,564	114.50	13.66
39	Mason	4,311	319.89	13.48
40	Webster	1,505	111.70	13.47
41	Fayette	6,874	513.00	13.40
42	McDowell	3,535	264.07	13.39
43	Wetzel	2,855	217.00	13.16
44	Lincoln	3,689	280.50	13.15
45	Wyoming	4,197	319.50	13.14
46	Randolph	4,254	324.00	13.13
47	Tucker	1,073	82.50	13.01
48	Wirt	1,000	77.00	12.99
49	Doddridge	1,146	88.62	12.93
50	Calhoun	1,137	88.50	12.85
51	Braxton	2,157	169.50	12.73
52	Pocahontas	1,145	90.00	12.72
53	Pleasants	1,253	100.50	12.47
54	Boone	4,553	376.00	12.11
55	Pendleton	1,045	90.35	11.57
-	Total	282,088	19,850.43	14.21

Note: Teachers used in calculation are classroom teachers on a full-time equivalency (FTE) basis. See attached schedule for listing of positions considered to be classroom teachers.

OSF

01/14/14

Pupil Teacher Ratio 12

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO
2011-12 YEAR**

County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
		Number	Ratio	Number	Ratio	Personnel	Ratio
Barbour	2,455	6.20	395.97	9.30	263.98	15.50	158.39
Berkeley	18,002	31.00	580.71	61.00	295.11	92.00	195.67
Boone	4,553	16.00	284.56	22.00	206.95	38.00	119.82
Braxton	2,157	5.96	361.91	10.00	215.70	15.96	135.15
Brooke	3,314	8.50	389.88	13.00	254.92	21.50	154.14
Cabell	12,880	27.00	477.04	38.00	338.95	65.00	198.15
Calhoun	1,137	6.00	189.50	5.50	206.73	11.50	98.87
Clay	2,047	8.50	240.82	3.70	553.24	12.20	167.79
Doddridge	1,146	6.75	169.78	6.00	191.00	12.75	89.88
Fayette	6,874	14.00	491.00	30.00	229.13	44.00	156.23
Gilmer	933	5.50	169.64	6.00	155.50	11.50	81.13
Grant	1,873	8.00	234.13	7.00	267.57	15.00	124.87
Greenbrier	5,302	16.00	331.38	22.00	241.00	38.00	139.53
Hampshire	3,592	8.00	449.00	12.81	280.41	20.81	172.61
Hancock	4,332	10.00	433.20	18.00	240.67	28.00	154.71
Hardy	2,279	6.00	379.83	10.00	227.90	16.00	142.44
Harrison	11,005	18.00	611.39	41.50	265.18	59.50	184.96
Jackson	4,997	11.75	425.28	21.50	232.42	33.25	150.29
Jefferson	8,842	20.00	442.10	28.00	315.79	48.00	184.21
Kanawha	28,429	36.00	789.69	123.00	231.13	159.00	178.80
Lewis	2,635	8.00	329.38	10.00	263.50	18.00	146.39
Lincoln	3,689	10.00	368.90	16.00	230.56	26.00	141.88
Logan	6,393	13.00	491.77	33.00	193.73	46.00	138.98
Marion	7,960	7.00	1,137.14	34.00	234.12	41.00	194.15
Marshall	4,726	13.00	363.54	17.00	278.00	30.00	157.53
Mason	4,311	12.50	344.88	17.00	253.59	29.50	146.14
McDowell	3,535	10.83	326.32	12.00	294.58	22.83	154.82
Mercer	9,657	8.80	1,097.39	37.00	261.00	45.80	210.85
Mineral	4,282	11.50	372.35	20.00	214.10	31.50	135.94
Mingo	4,506	14.00	321.86	26.50	170.04	40.50	111.26
Monongalia	10,929	19.50	560.46	36.50	299.42	56.00	195.16
Monroe	1,884	9.50	198.32	6.00	314.00	15.50	121.55
Morgan	2,586	7.00	369.43	12.25	211.10	19.25	134.34
Nicholas	4,051	9.00	450.11	15.00	270.07	24.00	168.79
Ohio	5,469	10.00	546.90	20.00	273.45	30.00	182.30
Pendleton	1,045	5.00	209.00	4.60	227.17	9.60	108.85
Pleasants	1,253	4.00	313.25	8.00	156.63	12.00	104.42
Pocahontas	1,145	4.50	254.44	5.00	229.00	9.50	120.53
Preston	4,607	11.00	418.82	15.00	307.13	26.00	177.19
Putnam	9,779	20.00	488.95	30.50	320.62	50.50	193.64
Raleigh	12,456	21.00	593.14	43.00	289.67	64.00	194.63
Randolph	4,254	8.00	531.75	16.51	257.74	24.51	173.60
Ritchie	1,544	4.50	343.11	7.00	220.57	11.50	134.26
Roane	2,485	8.00	310.63	9.50	261.58	17.50	142.00
Summers	1,564	4.50	347.56	4.50	347.56	9.00	173.78
Taylor	2,390	6.00	398.33	9.00	265.56	15.00	159.33
Tucker	1,073	4.00	268.25	4.50	238.44	8.50	126.24
Tyler	1,407	6.00	234.50	5.00	281.40	11.00	127.91
Upshur	3,859	7.00	551.29	14.50	266.14	21.50	179.49
Wayne	7,453	17.50	425.89	27.00	276.04	44.50	167.48
Webster	1,505	4.80	313.54	6.00	250.83	10.80	139.35
Wetzel	2,855	7.00	407.86	12.00	237.92	19.00	150.26
Wirt	1,000	3.00	333.33	4.50	222.22	7.50	133.33
Wood	13,455	17.00	791.47	50.00	269.10	67.00	200.82
Wyoming	4,197	12.00	349.75	18.00	233.17	30.00	139.90
Total	282,088	607.59	464.27	1,094.67	257.69	1,702.26	165.71

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

07/22/14

Pupil Administrator Ratio 12

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY CENTRAL OFFICE ADMINISTRATORS
2011-12 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Marion	7,960	7.00	1,137.14	34.00	234.12	41.00	194.15
2	Mercer	9,657	8.80	1,097.39	37.00	261.00	45.80	210.85
3	Wood	13,455	17.00	791.47	50.00	269.10	67.00	200.82
4	Kanawha	28,429	36.00	789.69	123.00	231.13	159.00	178.80
5	Harrison	11,005	18.00	611.39	41.50	265.18	59.50	184.96
6	Raleigh	12,456	21.00	593.14	43.00	289.67	64.00	194.63
7	Berkeley	18,002	31.00	580.71	61.00	295.11	92.00	195.67
8	Monongalia	10,929	19.50	560.46	36.50	299.42	56.00	195.16
9	Upshur	3,859	7.00	551.29	14.50	266.14	21.50	179.49
10	Ohio	5,469	10.00	546.90	20.00	273.45	30.00	182.30
11	Randolph	4,254	8.00	531.75	16.51	257.74	24.51	173.60
12	Logan	6,393	13.00	491.77	33.00	193.73	46.00	138.98
13	Fayette	6,874	14.00	491.00	30.00	229.13	44.00	156.23
14	Putnam	9,779	20.00	488.95	30.50	320.62	50.50	193.64
15	Cabell	12,880	27.00	477.04	38.00	338.95	65.00	198.15
16	Nicholas	4,051	9.00	450.11	15.00	270.07	24.00	168.79
17	Hampshire	3,592	8.00	449.00	12.81	280.41	20.81	172.61
18	Jefferson	8,842	20.00	442.10	28.00	315.79	48.00	184.21
19	Hancock	4,332	10.00	433.20	18.00	240.67	28.00	154.71
20	Wayne	7,453	17.50	425.89	27.00	276.04	44.50	167.48
21	Jackson	4,997	11.75	425.28	21.50	232.42	33.25	150.29
22	Preston	4,607	11.00	418.82	15.00	307.13	26.00	177.19
23	Wetzel	2,855	7.00	407.86	12.00	237.92	19.00	150.26
24	Taylor	2,390	6.00	398.33	9.00	265.56	15.00	159.33
25	Barbour	2,455	6.20	395.97	9.30	263.98	15.50	158.39
26	Brooke	3,314	8.50	389.88	13.00	254.92	21.50	154.14
27	Hardy	2,279	6.00	379.83	10.00	227.90	16.00	142.44
28	Mineral	4,282	11.50	372.35	20.00	214.10	31.50	135.94
29	Morgan	2,586	7.00	369.43	12.25	211.10	19.25	134.34
30	Lincoln	3,689	10.00	368.90	16.00	230.56	26.00	141.88
31	Marshall	4,726	13.00	363.54	17.00	278.00	30.00	157.53
32	Braxton	2,157	5.96	361.91	10.00	215.70	15.96	135.15
33	Wyoming	4,197	12.00	349.75	18.00	233.17	30.00	139.90
34	Summers	1,564	4.50	347.56	4.50	347.56	9.00	173.78
35	Mason	4,311	12.50	344.88	17.00	253.59	29.50	146.14
36	Ritchie	1,544	4.50	343.11	7.00	220.57	11.50	134.26
37	Wirt	1,000	3.00	333.33	4.50	222.22	7.50	133.33
38	Greenbrier	5,302	16.00	331.38	22.00	241.00	38.00	139.53
39	Lewis	2,635	8.00	329.38	10.00	263.50	18.00	146.39
40	McDowell	3,535	10.83	326.32	12.00	294.58	22.83	154.82
41	Mingo	4,506	14.00	321.86	26.50	170.04	40.50	111.26
42	Webster	1,505	4.80	313.54	6.00	250.83	10.80	139.35
43	Pleasants	1,253	4.00	313.25	8.00	156.63	12.00	104.42
44	Roane	2,485	8.00	310.63	9.50	261.58	17.50	142.00
45	Boone	4,553	16.00	284.56	22.00	206.95	38.00	119.82
46	Tucker	1,073	4.00	268.25	4.50	238.44	8.50	126.24
47	Pocahontas	1,145	4.50	254.44	5.00	229.00	9.50	120.53
48	Clay	2,047	8.50	240.82	3.70	553.24	12.20	167.79
49	Tyler	1,407	6.00	234.50	5.00	281.40	11.00	127.91
50	Grant	1,873	8.00	234.13	7.00	267.57	15.00	124.87
51	Pendleton	1,045	5.00	209.00	4.60	227.17	9.60	108.85
52	Monroe	1,884	9.50	198.32	6.00	314.00	15.50	121.55
53	Calhoun	1,137	6.00	189.50	5.50	206.73	11.50	98.87
54	Doddridge	1,146	6.75	169.78	6.00	191.00	12.75	89.88
55	Gilmer	933	5.50	169.64	6.00	155.50	11.50	81.13
-	Total	282,088	607.59	464.27	1,094.67	257.69	1,702.26	165.71

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

07/22/14

Pupil Administrator Ratio 12

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY SCHOOL ADMINISTRATORS
2011-12 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Clay	2,047	8.50	240.82	3.70	553.24	12.20	167.79
2	Summers	1,564	4.50	347.56	4.50	347.56	9.00	173.78
3	Cabell	12,880	27.00	477.04	38.00	338.95	65.00	198.15
4	Putnam	9,779	20.00	488.95	30.50	320.62	50.50	193.64
5	Jefferson	8,842	20.00	442.10	28.00	315.79	48.00	184.21
6	Monroe	1,884	9.50	198.32	6.00	314.00	15.50	121.55
7	Preston	4,607	11.00	418.82	15.00	307.13	26.00	177.19
8	Monongalia	10,929	19.50	560.46	36.50	299.42	56.00	195.16
9	Berkeley	18,002	31.00	580.71	61.00	295.11	92.00	195.67
10	McDowell	3,535	10.83	326.32	12.00	294.58	22.83	154.82
11	Raleigh	12,456	21.00	593.14	43.00	289.67	64.00	194.63
12	Tyler	1,407	6.00	234.50	5.00	281.40	11.00	127.91
13	Hampshire	3,592	8.00	449.00	12.81	280.41	20.81	172.61
14	Marshall	4,726	13.00	363.54	17.00	278.00	30.00	157.53
15	Wayne	7,453	17.50	425.89	27.00	276.04	44.50	167.48
16	Ohio	5,469	10.00	546.90	20.00	273.45	30.00	182.30
17	Nicholas	4,051	9.00	450.11	15.00	270.07	24.00	168.79
18	Wood	13,455	17.00	791.47	50.00	269.10	67.00	200.82
19	Grant	1,873	8.00	234.13	7.00	267.57	15.00	124.87
20	Upshur	3,859	7.00	551.29	14.50	266.14	21.50	179.49
21	Taylor	2,390	6.00	398.33	9.00	265.56	15.00	159.33
22	Harrison	11,005	18.00	611.39	41.50	265.18	59.50	184.96
23	Barbour	2,455	6.20	395.97	9.30	263.98	15.50	158.39
24	Lewis	2,635	8.00	329.38	10.00	263.50	18.00	146.39
25	Roane	2,485	8.00	310.63	9.50	261.58	17.50	142.00
26	Mercer	9,657	8.80	1,097.39	37.00	261.00	45.80	210.85
27	Randolph	4,254	8.00	531.75	16.51	257.74	24.51	173.60
28	Brooke	3,314	8.50	389.88	13.00	254.92	21.50	154.14
29	Mason	4,311	12.50	344.88	17.00	253.59	29.50	146.14
30	Webster	1,505	4.80	313.54	6.00	250.83	10.80	139.35
31	Greenbrier	5,302	16.00	331.38	22.00	241.00	38.00	139.53
32	Hancock	4,332	10.00	433.20	18.00	240.67	28.00	154.71
33	Tucker	1,073	4.00	268.25	4.50	238.44	8.50	126.24
34	Wetzel	2,855	7.00	407.86	12.00	237.92	19.00	150.26
35	Marion	7,960	7.00	1,137.14	34.00	234.12	41.00	194.15
36	Wyoming	4,197	12.00	349.75	18.00	233.17	30.00	139.90
37	Jackson	4,997	11.75	425.28	21.50	232.42	33.25	150.29
38	Kanawha	28,429	36.00	789.69	123.00	231.13	159.00	178.80
39	Lincoln	3,689	10.00	368.90	16.00	230.56	26.00	141.88
40	Fayette	6,874	14.00	491.00	30.00	229.13	44.00	156.23
41	Pocahontas	1,145	4.50	254.44	5.00	229.00	9.50	120.53
42	Hardy	2,279	6.00	379.83	10.00	227.90	16.00	142.44
43	Pendleton	1,045	5.00	209.00	4.60	227.17	9.60	108.85
44	Wirt	1,000	3.00	333.33	4.50	222.22	7.50	133.33
45	Ritchie	1,544	4.50	343.11	7.00	220.57	11.50	134.26
46	Braxton	2,157	5.96	361.91	10.00	215.70	15.96	135.15
47	Mineral	4,282	11.50	372.35	20.00	214.10	31.50	135.94
48	Morgan	2,586	7.00	369.43	12.25	211.10	19.25	134.34
49	Boone	4,553	16.00	284.56	22.00	206.95	38.00	119.82
50	Calhoun	1,137	6.00	189.50	5.50	206.73	11.50	98.87
51	Logan	6,393	13.00	491.77	33.00	193.73	46.00	138.98
52	Doddridge	1,146	6.75	169.78	6.00	191.00	12.75	89.88
53	Mingo	4,506	14.00	321.86	26.50	170.04	40.50	111.26
54	Pleasants	1,253	4.00	313.25	8.00	156.63	12.00	104.42
55	Gilmer	933	5.50	169.64	6.00	155.50	11.50	81.13
-	Total	282,088	607.59	464.27	1,094.67	257.69	1,702.26	165.71

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

07/22/14

Pupil Administrator Ratio 12

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY SCHOOL ADMINISTRATORS
2011-12 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Mercer	9,657	8.80	1,097.39	37.00	261.00	45.80	210.85
2	Wood	13,455	17.00	791.47	50.00	269.10	67.00	200.82
3	Cabell	12,880	27.00	477.04	38.00	338.95	65.00	198.15
4	Berkeley	18,002	31.00	580.71	61.00	295.11	92.00	195.67
5	Monongalia	10,929	19.50	560.46	36.50	299.42	56.00	195.16
6	Raleigh	12,456	21.00	593.14	43.00	289.67	64.00	194.63
7	Marion	7,960	7.00	1,137.14	34.00	234.12	41.00	194.15
8	Putnam	9,779	20.00	488.95	30.50	320.62	50.50	193.64
9	Harrison	11,005	18.00	611.39	41.50	265.18	59.50	184.96
10	Jefferson	8,842	20.00	442.10	28.00	315.79	48.00	184.21
11	Ohio	5,469	10.00	546.90	20.00	273.45	30.00	182.30
12	Upshur	3,859	7.00	551.29	14.50	266.14	21.50	179.49
13	Kanawha	28,429	36.00	789.69	123.00	231.13	159.00	178.80
14	Preston	4,607	11.00	418.82	15.00	307.13	26.00	177.19
15	Summers	1,564	4.50	347.56	4.50	347.56	9.00	173.78
16	Randolph	4,254	8.00	531.75	16.51	257.74	24.51	173.60
17	Hampshire	3,592	8.00	449.00	12.81	280.41	20.81	172.61
18	Nicholas	4,051	9.00	450.11	15.00	270.07	24.00	168.79
19	Clay	2,047	8.50	240.82	3.70	553.24	12.20	167.79
20	Wayne	7,453	17.50	425.89	27.00	276.04	44.50	167.48
21	Taylor	2,390	6.00	398.33	9.00	265.56	15.00	159.33
22	Barbour	2,455	6.20	395.97	9.30	263.98	15.50	158.39
23	Marshall	4,726	13.00	363.54	17.00	278.00	30.00	157.53
24	Fayette	6,874	14.00	491.00	30.00	229.13	44.00	156.23
25	McDowell	3,535	10.83	326.32	12.00	294.58	22.83	154.82
26	Hancock	4,332	10.00	433.20	18.00	240.67	28.00	154.71
27	Brooke	3,314	8.50	389.88	13.00	254.92	21.50	154.14
28	Jackson	4,997	11.75	425.28	21.50	232.42	33.25	150.29
29	Wetzel	2,855	7.00	407.86	12.00	237.92	19.00	150.26
30	Lewis	2,635	8.00	329.38	10.00	263.50	18.00	146.39
31	Mason	4,311	12.50	344.88	17.00	253.59	29.50	146.14
32	Hardy	2,279	6.00	379.83	10.00	227.90	16.00	142.44
33	Roane	2,485	8.00	310.63	9.50	261.58	17.50	142.00
34	Lincoln	3,689	10.00	368.90	16.00	230.56	26.00	141.88
35	Wyoming	4,197	12.00	349.75	18.00	233.17	30.00	139.90
36	Greenbrier	5,302	16.00	331.38	22.00	241.00	38.00	139.53
37	Webster	1,505	4.80	313.54	6.00	250.83	10.80	139.35
38	Logan	6,393	13.00	491.77	33.00	193.73	46.00	138.98
39	Mineral	4,282	11.50	372.35	20.00	214.10	31.50	135.94
40	Braxton	2,157	5.96	361.91	10.00	215.70	15.96	135.15
41	Morgan	2,586	7.00	369.43	12.25	211.10	19.25	134.34
42	Ritchie	1,544	4.50	343.11	7.00	220.57	11.50	134.26
43	Wirt	1,000	3.00	333.33	4.50	222.22	7.50	133.33
44	Tyler	1,407	6.00	234.50	5.00	281.40	11.00	127.91
45	Tucker	1,073	4.00	268.25	4.50	238.44	8.50	126.24
46	Grant	1,873	8.00	234.13	7.00	267.57	15.00	124.87
47	Monroe	1,884	9.50	198.32	6.00	314.00	15.50	121.55
48	Pocahontas	1,145	4.50	254.44	5.00	229.00	9.50	120.53
49	Boone	4,553	16.00	284.56	22.00	206.95	38.00	119.82
50	Mingo	4,506	14.00	321.86	26.50	170.04	40.50	111.26
51	Pendleton	1,045	5.00	209.00	4.60	227.17	9.60	108.85
52	Pleasants	1,253	4.00	313.25	8.00	156.63	12.00	104.42
53	Calhoun	1,137	6.00	189.50	5.50	206.73	11.50	98.87
54	Doddridge	1,146	6.75	169.78	6.00	191.00	12.75	89.88
55	Gilmer	933	5.50	169.64	6.00	155.50	11.50	81.13
-	Total	282,088	607.59	464.27	1,094.67	257.69	1,702.26	165.71

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

07/22/14

Pupil Administrator Ratio 12

SALARY DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$ 108,174.40
Deputy Associate, or Assistant Supt.	63.10	93,703.36
Administrative Assistant	9.85	83,487.12
Director/Manager (Instructional)	205.81	79,343.80
Director/Coord Supportive Services	221.33	68,928.87
Chief School Business Official	52.50	78,106.91
Total Central Office Administrators	<u>607.59</u>	<u>\$ 79,611.26</u>

School Administrators:

Principals:

Elementary	409.06	\$ 70,758.91
Middle/Junior High	134.00	74,619.61
High School	134.00	80,058.24
Combined	24.00	69,672.88
Total Principals	<u>701.06</u>	<u>\$ 73,237.15</u>

Assistant Principals:

Elementary	65.90	\$ 60,150.11
Middle/Junior High	115.36	62,062.90
High School	196.35	66,235.91
Combined	16.00	60,883.25
Total Assistant Principals	<u>393.61</u>	<u>\$ 63,776.38</u>
Total School Administrators	<u>1,094.67</u>	<u>\$ 69,835.33</u>
Total Administrators	<u>1,702.26</u>	<u>\$ 73,324.69</u>

Classroom Teachers (K - 12):

Head Teacher	15.50	55,330.02
Teacher Pre-K	405.56	43,106.13
Kindergarten	1,085.00	46,637.16
Elementary	6,332.88	45,620.79
Middle/Junior High	3,511.64	44,904.66
High School	4,213.36	45,533.71
Special Education	3,247.44	44,559.10
Homebound	21.80	52,134.07
Vocational (K-12)	893.76	46,999.46
JROTC Instructor	71.00	56,857.11
Permanent Substitutes	52.50	36,978.55
Total Classroom Teachers	<u>19,850.43</u>	<u>\$ 45,400.25</u>

OSF
12/29/11
AllPer12

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

<u>Professional Student Support Personnel:</u>	FTE	Average Contracted Salaries
Counselor	717.36	\$ 49,999.47
School Nurse (AB)	265.19	46,840.61
Total Professional Student Support Personnel	982.55	\$ 49,146.89
 <u>Other Instructional Staff:</u>		
Curriculum Specialist	134.10	\$ 66,806.70
Librarian	343.83	48,577.78
Psychologist	119.50	54,723.83
Speech Language Pathologist	455.60	52,204.58
Speech Assistant	25.50	38,502.50
Remedial Specialist	447.90	47,233.17
Academic Coach	99.00	51,287.52
Activities Director	12.50	57,398.58
Attendance Director	71.43	59,939.37
Curriculum Enrichment Instructor	7.00	47,048.19
Technology Integration Specialist	135.50	47,160.18
Total Other Instructional Staff	1,851.86	\$ 51,255.87
 <u>Other Support Staff:</u>		
School Nurse (Below AB)	6.50	45,983.17
Registered Nurse	4.00	39,895.50
Attendance Officer	14.50	51,073.70
Social Worker	41.25	46,701.77
Dental Hygienist	1.50	56,127.00
Physical Therapist	20.25	61,847.43
Occupational Therapist	41.00	53,348.08
Athletic Trainer	6.00	48,087.57
Audiologist	2.45	60,635.14
Psychometrist	3.50	61,795.08
Professional Accountant	27.00	54,644.94
Technology Systems Specialist	55.50	50,465.02
Total Other Support Staff	223.45	\$ 51,818.96
 Total Pre-K - 12 Grade Professional Personnel	 24,610.54	 \$ 47,980.20
 <u>Adult Teachers:</u>		
Vocational (Post Secondary)	87.28	\$ 52,798.35
Vocational (Adult)	81.50	52,602.03
Community Education	3.00	57,397.40
Total Adult Teachers	171.78	\$ 52,785.53
 Total Professional Personnel	 24,782.32	 \$ 48,013.51

OSF
12/29/11
AllPer12

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

<u>Service Personnel:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Aides	2,634.574	\$ 24,814.01
Licensed Practical Nurse	90.400	23,739.21
Paraprofessional	452.750	27,188.87
Autism Mentor	404.550	25,460.96
Director/Coordinator of Services	121.823	44,726.85
Accountant	136.053	32,732.02
Auditor	19.850	36,740.09
Buyer	5.340	43,132.50
Braille/Sign Language Specialist	65.000	24,340.03
Clerk	81.907	28,962.40
Secretary	1,503.960	30,625.60
Switchboard Operator	4.020	36,554.74
Computer Operator	33.153	30,023.82
Programmer	23.200	46,614.72
Draftsman	2.000	34,549.88
Graphic Artist	1.000	36,396.45
Inventory Supervisor	11.893	35,668.99
Printing Operator	0.340	40,533.29
Printing Supervisor	-	-
Accounts Payable Supervisor	22.283	36,847.42
Payroll Supervisor	22.333	36,993.76
Supervisor of Maintenance	32.450	47,066.56
Audiovisual Technician	1.000	38,067.60
Cabinet Maker	24.373	37,139.07
Carpenter	75.024	36,124.33
Chief Mechanic	42.700	37,352.68
Crew Leader	17.300	36,477.28
Electrician	100.388	35,503.40
Electronic Technician	33.833	34,925.99
Foreman	40.360	41,254.34
General Maintenance	52.831	35,358.18
Glazier	4.583	36,365.53
Handyman	5.990	33,314.43
Heating & Air Conditioning Mechanic	68.726	35,276.70
Locksmith	13.715	38,544.51
Lubrication Man	1.500	30,641.41
Mason	26.385	36,955.33
Mechanic Assistant	4.450	33,053.76
Mechanic	193.700	33,280.40
Office Equipment Repairman	5.200	40,660.15
Painter	31.805	37,467.87
Plumber	84.760	36,154.44
Roofing Sheet Metal Mechanic	8.420	35,810.88
Welder	8.690	40,106.32

OSF
12/29/11
AllPer12

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2011-12 YEAR**

<u>Service Personnel (Continued):</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Supervisor of Transportation	32.500	46,178.61
School Bus Supervisor	11.500	37,451.62
Bus Operator	2,890.956	24,246.87
Heavy Equipment Operator	12.938	36,989.69
Truck Driver	51.708	34,658.41
Food Services Supervisor	2.200	37,709.10
Cafeteria Manager	424.980	25,396.95
Cooks	1,762.860	22,766.14
Custodian	2,209.800	27,296.37
Groundsman	4.230	29,264.06
Watchman	2.800	22,737.76
Sanitation Plant Operator	17.833	34,825.54
Total Service Personnel	<u>13,938.92</u>	<u>\$ 26,802.23</u>
TOTAL ALL PERSONNEL	<u>38,721.238</u>	<u>\$ 40,377.85</u>

OSF
12/29/11
AllPer12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - ALL PROFESSIONAL PERSONNEL
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

County	FTE	Average Salary
Barbour	211.00	\$ 45,752.84
Berkeley	1,500.65	49,281.80
Boone	453.47	49,360.02
Braxton	206.50	47,064.89
Brooke	296.00	49,282.75
Cabell	1,105.45	48,026.68
Calhoun	106.50	45,748.52
Clay	175.50	46,597.73
Doddridge	122.00	46,931.21
Fayette	613.50	47,595.79
Gilmer	93.50	46,825.05
Grant	160.00	45,887.15
Greenbrier	480.00	47,096.17
Hampshire	295.10	45,242.61
Hancock	379.00	48,699.63
Hardy	180.50	47,220.74
Harrison	961.10	48,887.23
Jackson	454.00	49,563.52
Jefferson	743.00	47,287.36
Kanawha	2,572.11	47,547.78
Lewis	229.50	47,511.67
Lincoln	351.50	46,617.00
Logan	539.00	46,686.50
Marion	686.20	47,116.13
Marshall	419.51	49,872.08
Mason	385.00	48,207.58
McDowell	355.00	47,887.72
Mercer	846.00	47,984.05
Mineral	373.50	49,718.14
Mingo	421.46	47,549.98
Monongalia	946.00	49,607.22
Monroe	172.00	44,584.76
Morgan	229.00	46,724.29
Nicholas	350.00	47,641.08
Ohio	476.60	49,197.38
Pendleton	107.20	47,459.75
Pleasants	128.00	50,575.97
Pocahontas	115.00	46,411.53
Preston	386.97	46,549.18
Putnam	817.00	51,174.51
Raleigh	1,035.30	48,569.51
Randolph	396.51	47,913.28
Ritchie	135.00	47,332.30
Roane	208.00	45,824.20
Summers	142.00	45,251.53
Taylor	199.50	47,595.53
Tucker	101.00	46,853.42
Tyler	136.00	46,978.81
Upshur	340.00	47,457.29
Wayne	630.60	45,750.09
Webster	143.00	46,242.10
Wetzel	257.60	48,532.14
Wirt	95.00	44,675.53
Wood	1,146.00	48,921.97
Wyoming	373.50	47,328.83
Total	24,782.32	\$ 48,013.51

OSF

12/30/11

Avg Contracted Salary PE- All positions 12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - ALL PROFESSIONAL PERSONNEL
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2011-12 YEAR**

Ct.	County	FTE	Average Salary
1	Putnam	817.00	\$ 51,174.51
2	Pleasants	128.00	50,575.97
3	Marshall	419.51	49,872.08
4	Mineral	373.50	49,718.14
5	Monongalia	946.00	49,607.22
6	Jackson	454.00	49,563.52
7	Boone	453.47	49,360.02
8	Brooke	296.00	49,282.75
9	Berkeley	1,500.65	49,281.80
10	Ohio	476.60	49,197.38
11	Wood	1,146.00	48,921.97
12	Harrison	961.10	48,887.23
13	Hancock	379.00	48,699.63
14	Raleigh	1,035.30	48,569.51
15	Wetzel	257.60	48,532.14
16	Mason	385.00	48,207.58
17	Cabell	1,105.45	48,026.68
18	Mercer	846.00	47,984.05
19	Randolph	396.51	47,913.28
20	McDowell	355.00	47,887.72
21	Nicholas	350.00	47,641.08
22	Fayette	613.50	47,595.79
23	Taylor	199.50	47,595.53
24	Mingo	421.46	47,549.98
25	Kanawha	2,572.11	47,547.78
26	Lewis	229.50	47,511.67
27	Pendleton	107.20	47,459.75
28	Upshur	340.00	47,457.29
29	Ritchie	135.00	47,332.30
30	Wyoming	373.50	47,328.83
31	Jefferson	743.00	47,287.36
32	Hardy	180.50	47,220.74
33	Marion	686.20	47,116.13
34	Greenbrier	480.00	47,096.17
35	Braxton	206.50	47,064.89
36	Tyler	136.00	46,978.81
37	Doddridge	122.00	46,931.21
38	Tucker	101.00	46,853.42
39	Gilmer	93.50	46,825.05
40	Morgan	229.00	46,724.29
41	Logan	539.00	46,686.50
42	Lincoln	351.50	46,617.00
43	Clay	175.50	46,597.73
44	Preston	386.97	46,549.18
45	Pocahontas	115.00	46,411.53
46	Webster	143.00	46,242.10
47	Grant	160.00	45,887.15
48	Roane	208.00	45,824.20
49	Barbour	211.00	45,752.84
50	Wayne	630.60	45,750.09
51	Calhoun	106.50	45,748.52
52	Summers	142.00	45,251.53
53	Hampshire	295.10	45,242.61
54	Wirt	95.00	44,675.53
55	Monroe	172.00	44,584.76
-	Total	24,782.32	\$ 48,013.51

OSF

12/30/11

Avg Contracted Salary PE- All positions 12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - CLASSROOM TEACHERS
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

County	FTE	Average Salary
Barbour	172.20	\$ 44,109.60
Berkeley	1,241.50	46,078.58
Boone	376.00	46,541.32
Braxton	169.50	44,285.90
Brooke	241.69	46,762.75
Cabell	877.15	45,464.37
Calhoun	88.50	43,161.07
Clay	149.30	44,298.80
Doddridge	88.62	44,129.54
Fayette	513.00	45,260.81
Gilmer	67.50	43,722.65
Grant	122.50	43,150.95
Greenbrier	371.00	43,914.28
Hampshire	230.79	42,656.83
Hancock	300.00	45,282.10
Hardy	142.00	44,699.41
Harrison	759.60	46,334.29
Jackson	355.75	47,204.32
Jefferson	617.50	44,271.95
Kanawha	2,048.61	44,991.35
Lewis	176.50	44,992.82
Lincoln	280.50	44,675.84
Logan	442.00	44,277.63
Marion	569.70	44,868.03
Marshall	335.01	46,855.92
Mason	319.89	46,134.92
McDowell	264.07	44,776.01
Mercer	660.00	45,760.41
Mineral	301.00	46,845.29
Mingo	311.63	43,740.32
Monongalia	723.50	46,969.35
Monroe	132.75	42,462.12
Morgan	174.50	43,610.81
Nicholas	294.00	45,603.52
Ohio	366.10	46,658.39
Pendleton	90.35	44,567.81
Pleasants	100.50	46,921.09
Pocahontas	90.00	43,656.70
Preston	316.35	44,761.34
Putnam	672.00	48,537.25
Raleigh	812.50	45,528.32
Randolph	324.00	46,095.19
Ritchie	108.50	45,145.15
Roane	171.00	43,879.07
Summers	114.50	42,708.76
Taylor	157.40	45,561.99
Tucker	82.50	45,023.03
Tyler	102.25	44,330.76
Upshur	281.52	45,148.90
Wayne	515.50	43,203.73
Webster	111.70	43,972.25
Wetzel	217.00	45,937.78
Wirt	77.00	41,325.16
Wood	902.50	46,467.02
Wyoming	319.50	44,625.68
Total	19,850.43	\$ 45,400.25

OSF

08/19/14

Avg Contracted Salary-Teachers 12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - CLASSROOM TEACHERS
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2011-12 YEAR**

Ct.	County	FTE	Average Salary
1	Putnam	672.00	48,537.25
2	Jackson	355.75	47,204.32
3	Monongalia	723.50	46,969.35
4	Pleasants	100.50	46,921.09
5	Marshall	335.01	46,855.92
6	Mineral	301.00	46,845.29
7	Brooke	241.69	46,762.75
8	Ohio	366.10	46,658.39
9	Boone	376.00	46,541.32
10	Wood	902.50	46,467.02
11	Harrison	759.60	46,334.29
12	Mason	319.89	46,134.92
13	Randolph	324.00	46,095.19
14	Berkeley	1,241.50	46,078.58
15	Wetzel	217.00	45,937.78
16	Mercer	660.00	45,760.41
17	Nicholas	294.00	45,603.52
18	Taylor	157.40	45,561.99
19	Raleigh	812.50	45,528.32
20	Cabell	877.15	45,464.37
21	Hancock	300.00	45,282.10
22	Fayette	513.00	45,260.81
23	Upshur	281.52	45,148.90
24	Ritchie	108.50	45,145.15
25	Tucker	82.50	45,023.03
26	Lewis	176.50	44,992.82
27	Kanawha	2,048.61	44,991.35
28	Marion	569.70	44,868.03
29	McDowell	264.07	44,776.01
30	Preston	316.35	44,761.34
31	Hardy	142.00	44,699.41
32	Lincoln	280.50	44,675.84
33	Wyoming	319.50	44,625.68
34	Pendleton	90.35	44,567.81
35	Tyler	102.25	44,330.76
36	Clay	149.30	44,298.80
37	Braxton	169.50	44,285.90
38	Logan	442.00	44,277.63
39	Jefferson	617.50	44,271.95
40	Doddridge	88.62	44,129.54
41	Barbour	172.20	44,109.60
42	Webster	111.70	43,972.25
43	Greenbrier	371.00	43,914.28
44	Roane	171.00	43,879.07
45	Mingo	311.63	43,740.32
46	Gilmer	67.50	43,722.65
47	Pocahontas	90.00	43,656.70
48	Morgan	174.50	43,610.81
49	Wayne	515.50	43,203.73
50	Calhoun	88.50	43,161.07
51	Grant	122.50	43,150.95
52	Summers	114.50	42,708.76
53	Hampshire	230.79	42,656.83
54	Monroe	132.75	42,462.12
55	Wirt	77.00	41,325.16
-	Total	19,850.43	\$ 45,400.25

OSF
08/19/14

Avg Contracted Salary-Teachers 12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - SERVICE PERSONNEL
(EXCLUDING RESA PERSONNEL)
2011-12 YEAR**

County	FTE	Average Salary
Barbour	114.500	\$ 24,557.95
Berkeley	897.300	26,930.62
Boone	237.000	29,119.35
Braxton	109.500	25,541.84
Brooke	162.000	28,287.18
Cabell	562.000	27,998.85
Calhoun	58.000	27,887.75
Clay	112.000	24,511.71
Doddridge	73.000	24,955.61
Fayette	350.500	26,309.51
Gilmer	51.000	24,980.59
Grant	91.000	25,048.20
Greenbrier	315.000	25,051.90
Hampshire	186.000	24,828.23
Hancock	203.500	27,123.55
Hardy	112.500	24,591.64
Harrison	529.500	27,978.16
Jackson	246.500	28,844.72
Jefferson	454.000	26,191.76
Kanawha	1,344.000	27,765.13
Lewis	145.000	25,563.93
Lincoln	194.500	25,029.32
Logan	323.000	26,419.81
Marion	410.000	25,840.97
Marshall	270.500	26,032.18
Mason	222.500	27,019.24
McDowell	210.000	27,379.93
Mercer	440.500	26,564.16
Mineral	230.000	27,817.46
Mingo	245.500	26,485.13
Monongalia	499.300	28,784.73
Monroe	111.000	24,670.47
Morgan	125.000	27,152.12
Nicholas	212.500	24,615.80
Ohio	241.500	29,075.84
Pendleton	62.500	26,535.04
Pleasants	76.000	28,725.67
Pocahontas	71.000	27,380.35
Preston	218.500	25,429.63
Putnam	429.000	28,616.98
Raleigh	551.000	26,778.18
Randolph	198.500	24,690.65
Ritchie	86.500	26,182.73
Roane	134.000	24,856.53
Summers	78.500	24,916.27
Taylor	120.000	25,723.50
Tucker	59.500	25,667.86
Tyler	78.500	26,028.14
Upshur	196.500	25,032.16
Wayne	392.000	24,462.08
Webster	82.500	24,010.84
Wetzel	154.000	25,315.67
Wirt	52.000	25,108.46
Wood	598.320	29,124.61
Wyoming	210.500	24,924.01
Total	13,938.920	\$ 26,802.23

OSF

08/19/14

Avg Contracted Salary SP - All positions 12

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - SERVICE PERSONNEL
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2011-12 YEAR**

Ct.	County	FTE	Average Salary
1	Wood	598.320	\$ 29,124.61
2	Boone	237.000	29,119.35
3	Ohio	241.500	29,075.84
4	Jackson	246.500	28,844.72
5	Monongalia	499.300	28,784.73
6	Pleasants	76.000	28,725.67
7	Putnam	429.000	28,616.98
8	Brooke	162.000	28,287.18
9	Cabell	562.000	27,998.85
10	Harrison	529.500	27,978.16
11	Calhoun	58.000	27,887.75
12	Mineral	230.000	27,817.46
13	Kanawha	1,344.000	27,765.13
14	Pocahontas	71.000	27,380.35
15	McDowell	210.000	27,379.93
16	Morgan	125.000	27,152.12
17	Hancock	203.500	27,123.55
18	Mason	222.500	27,019.24
19	Berkeley	897.300	26,930.62
20	Raleigh	551.000	26,778.18
21	Mercer	440.500	26,564.16
22	Pendleton	62.500	26,535.04
23	Mingo	245.500	26,485.13
24	Logan	323.000	26,419.81
25	Fayette	350.500	26,309.51
26	Jefferson	454.000	26,191.76
27	Ritchie	86.500	26,182.73
28	Marshall	270.500	26,032.18
29	Tyler	78.500	26,028.14
30	Marion	410.000	25,840.97
31	Taylor	120.000	25,723.50
32	Tucker	59.500	25,667.86
33	Lewis	145.000	25,563.93
34	Braxton	109.500	25,541.84
35	Preston	218.500	25,429.63
36	Wetzel	154.000	25,315.67
37	Wirt	52.000	25,108.46
38	Greenbrier	315.000	25,051.90
39	Grant	91.000	25,048.20
40	Upshur	196.500	25,032.16
41	Lincoln	194.500	25,029.32
42	Gilmer	51.000	24,980.59
43	Doddridge	73.000	24,955.61
44	Wyoming	210.500	24,924.01
45	Summers	78.500	24,916.27
46	Roane	134.000	24,856.53
47	Hampshire	186.000	24,828.23
48	Randolph	198.500	24,690.65
49	Monroe	111.000	24,670.47
50	Nicholas	212.500	24,615.80
51	Hardy	112.500	24,591.64
52	Barbour	114.500	24,557.95
53	Clay	112.000	24,511.71
54	Wayne	392.000	24,462.08
55	Webster	82.500	24,010.84
-	Total	13,938.920	\$ 26,802.23

OSF

08/19/14

Avg Contracted Salary SP - All positions 12

**COUNTY BOARDS OF EDUCATION
STARTING SALARY FOR TEACHERS - BACHELOR'S
DEGREE WITH ZERO YEARS EXPERIENCE
FOR THE 2011-12 YEAR**

County	Salary
Barbour	\$31,675
Berkeley	34,488
Boone	35,765
Braxton	31,675
Brooke	32,701
Cabell	33,325
Calhoun	32,175
Clay	31,675
Doddridge	31,675
Fayette	32,875
Gilmer	31,675
Grant	31,675
Greenbrier	32,175
Hampshire	31,675
Hancock	33,273
Hardy	31,675
Harrison	33,165
Jackson	33,885
Jefferson	33,260
Kanawha	33,406
Lewis	31,675
Lincoln	32,425
Logan	32,675
Marion	31,715
Marshall	32,940
Mason	32,800
Mercer	32,925
Mineral	32,350
Mingo	32,675
Monongalia	34,400
Monroe	31,675
Morgan	33,831
McDowell	32,825
Nicholas	31,675
Ohio	32,875
Pendleton	31,675
Pleasants	33,367
Pocahontas	31,675
Preston	31,675
Putnam	34,802
Raleigh	33,225
Randolph	31,675
Ritchie	32,375
Roane	31,675
Summers	31,675
Taylor	31,925
Tucker	31,675
Tyler	31,675
Upshur	31,675
Wayne	31,675
Webster	31,675
Wetzel	31,675
Wirt	31,675
Wood	33,435
Wyoming	31,675
State Average	\$32,472

OSF

08/19/14

Starting Salary Teachers 12

**COUNTY BOARDS OF EDUCATION
STARTING SALARY FOR TEACHERS - BACHELOR'S
DEGREE WITH ZERO YEARS EXPERIENCE
ARRANGED IN DESCENDING ORDER
FOR THE 2011-12 YEAR**

Ct.	County	Salary
1	Boone	\$35,765
2	Putnam	34,802
3	Berkeley	34,488
4	Monongalia	34,400
5	Jackson	33,885
6	Morgan	33,831
7	Wood	33,435
8	Kanawha	33,406
9	Pleasants	33,367
10	Cabell	33,325
11	Hancock	33,273
12	Jefferson	33,260
13	Raleigh	33,225
14	Harrison	33,165
15	Marshall	32,940
16	Mercer	32,925
17	Fayette	32,875
17	Ohio	32,875
19	McDowell	32,825
20	Mason	32,800
21	Brooke	32,701
22	Logan	32,675
22	Mingo	32,675
24	Lincoln	32,425
25	Ritchie	32,375
26	Mineral	32,350
27	Calhoun	32,175
27	Greenbrier	32,175
29	Taylor	31,925
30	Marion	31,715
31	Barbour	31,675
31	Braxton	31,675
31	Clay	31,675
31	Doddridge	31,675
31	Gilmer	31,675
31	Grant	31,675
31	Hampshire	31,675
31	Hardy	31,675
31	Lewis	31,675
31	Monroe	31,675
31	Nicholas	31,675
31	Pendleton	31,675
31	Pocahontas	31,675
31	Preston	31,675
31	Randolph	31,675
31	Roane	31,675
31	Summers	31,675
31	Tucker	31,675
31	Tyler	31,675
31	Upshur	31,675
31	Wayne	31,675
31	Webster	31,675
31	Wetzel	31,675
31	Wirt	31,675
31	Wyoming	31,675
-	State Average	\$32,472

OSF
08/19/14
Starting Salary Teachers 12

**COUNTY BOARDS OF EDUCATION
AVERAGE OF PROFESSIONAL PERSONNEL SALARY SCHEDULES
FOR THE 2011-12 YEAR**

County	Average Salary
Barbour	45,540.33
Berkeley	49,365.67
Boone	49,484.38
Braxton	45,540.33
Brooke	46,717.01
Cabell	47,190.33
Calhoun	46,040.33
Clay	45,540.33
Doddridge	45,540.33
Fayette	46,740.33
Gilmer	45,540.33
Grant	45,540.33
Greenbrier	46,040.33
Hampshire	45,540.33
Hancock	47,687.55
Hardy	45,540.33
Harrison	46,990.49
Jackson	47,740.37
Jefferson	48,001.86
Kanawha	47,864.73
Lewis	45,540.33
Lincoln	46,147.47
Logan	46,540.33
Marion	45,540.49
Marshall	47,820.57
Mason	46,808.19
McDowell	46,690.33
Mercer	46,790.33
Mineral	46,596.58
Mingo	47,140.33
Monongalia	48,316.92
Monroe	45,540.33
Morgan	48,073.77
Nicholas	45,540.33
Ohio	48,252.21
Pendleton	45,540.33
Pleasants	47,410.63
Pocahontas	45,540.33
Preston	45,540.33
Putnam	49,487.19
Raleigh	47,090.33
Randolph	45,540.33
Ritchie	46,240.33
Roane	45,540.33
Summers	45,540.33
Taylor	45,790.33
Tucker	45,540.33
Tyler	45,540.33
Upshur	45,540.33
Wayne	45,540.33
Webster	45,540.33
Wetzel	45,776.44
Wirt	45,540.33
Wood	47,405.67
Wyoming	45,540.33
State	46,486.36

Notes: (1) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (2) All county boards are within equity as defined in WVC 18A-4-5.

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**COUNTY BOARDS OF EDUCATION
AVERAGE OF PROFESSIONAL PERSONNEL SALARY SCHEDULES
ARRANGED IN DESCENDING ORDER
FOR THE 2011-12 YEAR**

Ct.	County	Average Salary	Percentage Of Top Five Average Salary	Average Salary Top Five
1	Putnam	49,487.19	101.03%	
1	Boone	49,484.38	101.03%	
3	Berkeley	49,365.67	100.78%	
4	Monongalia	48,316.92	98.64%	
5	Ohio	48,252.21	98.51%	\$ 48,981.27
6	Morgan	48,073.77	98.15%	
7	Jefferson	48,001.86	98.00%	
8	Kanawha	47,864.73	97.72%	
9	Marshall	47,820.57	97.63%	
10	Jackson	47,740.37	97.47%	
11	Hancock	47,687.55	97.36%	
12	Pleasants	47,410.63	96.79%	
13	Wood	47,405.67	96.78%	
14	Cabell	47,190.33	96.34%	
15	Mingo	47,140.33	96.24%	
16	Raleigh	47,090.33	96.14%	
17	Harrison	46,990.49	95.94%	
18	Mason	46,808.19	95.56%	
19	Mercer	46,790.33	95.53%	
20	Fayette	46,740.33	95.42%	
21	Brooke	46,717.01	95.38%	
22	McDowell	46,690.33	95.32%	
23	Mineral	46,596.58	95.13%	
24	Logan	46,540.33	95.02%	
25	Ritchie	46,240.33	94.40%	
26	Lincoln	46,147.47	94.21%	
27	Calhoun	46,040.33	94.00%	
27	Greenbrier	46,040.33	94.00%	
29	Taylor	45,790.33	93.49%	
30	Wetzel	45,776.44	93.46%	
31	Marion	45,540.49	92.98%	
32	Barbour	45,540.33	92.97%	
32	Braxton	45,540.33	92.97%	
32	Clay	45,540.33	92.97%	
32	Doddridge	45,540.33	92.97%	
32	Gilmer	45,540.33	92.97%	
32	Grant	45,540.33	92.97%	
32	Hampshire	45,540.33	92.97%	
32	Hardy	45,540.33	92.97%	
32	Lewis	45,540.33	92.97%	
32	Monroe	45,540.33	92.97%	
32	Nicholas	45,540.33	92.97%	
32	Pendleton	45,540.33	92.97%	
32	Pocahontas	45,540.33	92.97%	
32	Preston	45,540.33	92.97%	
32	Randolph	45,540.33	92.97%	
32	Roane	45,540.33	92.97%	
32	Summers	45,540.33	92.97%	
32	Tucker	45,540.33	92.97%	
32	Tyler	45,540.33	92.97%	
32	Upshur	45,540.33	92.97%	
32	Wayne	45,540.33	92.97%	
32	Webster	45,540.33	92.97%	
32	Wirt	45,540.33	92.97%	
32	Wyoming	45,540.33	92.97%	
	State	46,486.36	-	44,083.15 (90% limit)

Notes: (1) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (2) All county boards are within equity as defined in WVC 18A-4-5.

**COUNTY BOARDS OF EDUCATION
AVERAGE OF SERVICE PERSONNEL SALARY SCHEDULES
FOR THE 2011-12 YEAR**

County	Average Salary
Barbour	2,570.33
Berkeley	2,801.84
Boone	2,949.97
Braxton	2,570.33
Brooke	2,631.02
Cabell	2,735.33
Calhoun	2,620.33
Clay	2,570.33
Doddridge	2,570.33
Fayette	2,690.33
Gilmer	2,570.33
Grant	2,570.33
Greenbrier	2,607.83
Hampshire	2,570.33
Hancock	2,768.35
Hardy	2,570.33
Harrison	2,715.33
Jackson	2,790.33
Jefferson	2,736.75
Kanawha	2,727.02
Lewis	2,570.33
Lincoln	2,615.33
Logan	2,657.83
Marion	2,623.33
Marshall	2,800.80
Mason	2,682.83
McDowell	2,685.33
Mercer	2,690.33
Mineral	2,678.88
Mingo	2,740.33
Monongalia	2,841.13
Monroe	2,570.33
Morgan	2,708.63
Nicholas	2,570.33
Ohio	2,760.23
Pendleton	2,570.33
Pleasants	2,753.27
Pocahontas	2,570.33
Preston	2,570.33
Putnam	2,928.95
Raleigh	2,765.33
Randolph	2,570.33
Ritchie	2,620.33
Roane	2,570.33
Summers	2,570.33
Taylor	2,595.33
Tucker	2,570.33
Tyler	2,630.33
Upshur	2,570.33
Wayne	2,570.33
Webster	2,570.33
Wetzel	2,570.33
Wirt	2,570.33
Wood	2,746.33
Wyoming	2,570.33
State	2,654.31

Notes: (1) Several county boards use multiple level salary schedules; the above are the averages of level one only. (2) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (3) Not all county boards are within equity, as defined in WVC 18A-4-5.

OSF

3/14/2011

Serv Pers Salary Scheduled by County 12

**COUNTY BOARDS OF EDUCATION
AVERAGE OF SERVICE PERSONNEL SALARY SCHEDULES
ARRANGED IN DESCENDING ORDER
FOR THE 2011-12 YEAR**

Ct.	County	Average Salary	Percentage Of Top Five Average Salary	Average Salary Top Five
1	Boone	2,949.97	102.98%	
2	Putnam	2,928.95	102.25%	
3	Monongalia	2,841.13	99.18%	
4	Berkeley	2,801.84	97.81%	
5	Marshall	2,800.80	97.77%	\$ 2,864.54
6	Jackson	2,790.33	97.41%	
7	Hancock	2,768.35	96.64%	
8	Raleigh	2,765.33	96.54%	
9	Ohio	2,760.23	96.36%	
10	Pleasants	2,753.27	96.12%	
11	Wood	2,746.33	95.87%	
12	Mingo	2,740.33	95.66%	
13	Jefferson	2,736.75	95.54%	
14	Cabell	2,735.33	95.49%	
15	Kanawha	2,727.02	95.20%	
16	Harrison	2,715.33	94.79%	
17	Morgan	2,708.63	94.56%	
18	Fayette	2,690.33	93.92%	
18	Mercer	2,690.33	93.92%	
20	McDowell	2,685.33	93.74%	
21	Mason	2,682.83	93.66%	
22	Mineral	2,678.88	93.52%	
23	Logan	2,657.83	92.78%	
24	Brooke	2,631.02	91.85%	
25	Tyler	2,630.33	91.82%	
26	Marion	2,623.33	91.58%	
27	Calhoun	2,620.33	91.47%	
27	Ritchie	2,620.33	91.47%	
29	Lincoln	2,615.33	91.30%	
30	Greenbrier	2,607.83	91.04%	
31	Taylor	2,595.33	90.60%	
32	Barbour	2,570.33	89.73%	
32	Braxton	2,570.33	89.73%	
32	Clay	2,570.33	89.73%	
32	Doddridge	2,570.33	89.73%	
32	Gilmer	2,570.33	89.73%	
32	Grant	2,570.33	89.73%	
32	Hampshire	2,570.33	89.73%	
32	Hardy	2,570.33	89.73%	
32	Lewis	2,570.33	89.73%	
32	Monroe	2,570.33	89.73%	
32	Nicholas	2,570.33	89.73%	
32	Pendleton	2,570.33	89.73%	
32	Pocahontas	2,570.33	89.73%	
32	Preston	2,570.33	89.73%	
32	Randolph	2,570.33	89.73%	
32	Roane	2,570.33	89.73%	
32	Summers	2,570.33	89.73%	
32	Tucker	2,570.33	89.73%	
32	Upshur	2,570.33	89.73%	
32	Wayne	2,570.33	89.73%	
32	Webster	2,570.33	89.73%	
32	Wetzel	2,570.33	89.73%	
32	Wirt	2,570.33	89.73%	
32	Wyoming	2,570.33	89.73%	
-	State	2,654.31	-	\$ 2,578.08 (90% limit)

Notes: (1) Several county boards use multiple level salary schedules; the above are the averages of level one only. (2) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (3) Not all county boards are within equity, as defined in WVC 18A-4-5.

OSF

3/14/2011

Serv Pers Salary Scheduled by County 12

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE BASIC SALARY WITHOUT EQUITY
FOR THE 2011-12 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	26,917	27,606	27,872	29,315	30,076	31,843	32,604	33,365	34,126	35,161
1	27,245	27,934	28,200	29,833	30,594	32,362	33,123	33,883	34,644	35,679
2	27,574	28,262	28,528	30,352	31,113	32,880	33,641	34,402	35,163	36,198
3	27,902	28,590	28,856	30,871	31,631	33,399	34,160	34,920	35,681	36,716
4	28,474	29,162	29,428	31,633	32,394	34,162	34,923	35,683	36,444	37,479
5	28,802	29,490	29,756	32,152	32,913	34,680	35,441	36,202	36,963	37,998
6	29,130	29,818	30,084	32,670	33,431	35,199	35,960	36,720	37,481	38,516
7	29,458	30,147	30,412	33,189	33,950	35,717	36,478	37,239	38,000	39,035
8	29,786	30,475	30,741	33,707	34,468	36,236	36,997	37,757	38,518	39,553
9	30,114	30,803	31,069	34,226	34,987	36,754	37,515	38,276	39,037	40,072
10	30,443	31,131	31,397	34,746	35,506	37,274	38,035	38,796	39,556	40,591
11	30,771	31,459	31,725	35,264	36,025	37,793	38,553	39,314	40,075	41,110
12	31,099	31,787	32,053	35,783	36,543	38,311	39,072	39,833	40,593	41,628
13	31,427	32,115	32,381	36,301	37,062	38,830	39,590	40,351	41,112	42,147
14	31,755	32,443	32,709	36,820	37,580	39,348	40,109	40,870	41,630	42,665
15	32,083	32,771	33,037	37,338	38,099	39,867	40,627	41,388	42,149	43,184
16	32,411	33,099	33,365	37,857	38,617	40,385	41,146	41,907	42,667	43,702
17	32,739	33,428	33,693	38,375	39,136	40,904	41,665	42,425	43,186	44,221
18	33,067	33,756	34,022	38,894	39,655	41,422	42,183	42,944	43,705	44,740
19	33,395	34,084	34,350	39,412	40,173	41,941	42,702	43,462	44,223	45,258
20	33,723	34,412	34,678	39,931	40,692	42,459	43,220	43,981	44,742	45,777
21	34,052	34,740	35,006	40,449	41,210	42,978	43,739	44,499	45,260	46,295
22	34,380	35,068	35,334	40,968	41,729	43,496	44,257	45,018	45,779	46,814
23	34,708	35,396	35,662	41,487	42,247	44,015	44,776	45,536	46,297	47,332
24	35,036	35,724	35,990	42,005	42,766	44,534	45,294	46,055	46,816	47,851
25	35,364	36,052	36,318	42,524	43,284	45,052	45,813	46,574	47,334	48,369
26	35,692	36,380	36,646	43,042	43,803	45,571	46,331	47,092	47,853	48,888
27	36,020	36,708	36,974	43,561	44,321	46,089	46,850	47,611	48,371	49,406
28	36,348	37,037	37,302	44,079	44,840	46,608	47,368	48,129	48,890	49,925
29	36,676	37,365	37,631	44,598	45,358	47,126	47,887	48,648	49,408	50,443
30	37,004	37,693	37,959	45,116	45,877	47,645	48,405	49,166	49,927	50,962
31	37,333	38,021	38,287	45,635	46,396	48,163	48,924	49,685	50,445	51,480
32	37,661	38,349	38,615	46,153	46,914	48,682	49,443	50,203	50,964	51,999
33	37,989	38,677	38,943	46,672	47,433	49,200	49,961	50,722	51,483	52,518
34	38,317	39,005	39,271	47,190	47,951	49,719	50,480	51,240	52,001	53,036
35	38,645	39,333	39,599	47,709	48,470	50,237	50,998	51,759	52,520	53,555

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), or the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b).

OSF
03/14/11
State Salary Schedules 12

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE EQUITY SUPPLEMENT SCHEDULE
FOR THE 2011-12 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	1,781	1,796	1,877	2,360	2,452	2,644	2,740	2,836	2,836	2,927
1	1,819	1,863	1,946	2,429	2,521	2,713	2,809	2,905	2,905	2,996
2	1,857	1,930	2,015	2,498	2,590	2,782	2,878	2,974	2,974	3,065
3	1,895	1,997	2,084	2,567	2,659	2,851	2,947	3,043	3,043	3,134
4	1,933	2,064	2,153	2,636	2,728	2,920	3,016	3,112	3,112	3,203
5	1,971	2,131	2,222	2,705	2,797	2,989	3,085	3,181	3,181	3,272
6	2,009	2,198	2,291	2,774	2,866	3,058	3,154	3,250	3,250	3,341
7	2,047	2,265	2,360	2,843	2,935	3,127	3,223	3,319	3,319	3,410
8	2,085	2,332	2,429	2,912	3,004	3,196	3,292	3,388	3,388	3,479
9	2,123	2,399	2,498	2,981	3,073	3,265	3,361	3,457	3,457	3,548
10	2,161	2,466	2,567	3,050	3,142	3,334	3,430	3,526	3,526	3,617
11	2,199	2,533	2,636	3,119	3,211	3,403	3,499	3,595	3,595	3,686
12	2,237	2,600	2,705	3,188	3,280	3,472	3,568	3,664	3,664	3,755
13	2,275	2,667	2,774	3,257	3,349	3,541	3,637	3,733	3,733	3,824
14	2,313	2,734	2,843	3,326	3,418	3,610	3,706	3,802	3,802	3,893
15	2,351	2,801	2,912	3,395	3,487	3,679	3,775	3,871	3,871	3,962
16	2,389	2,868	2,981	3,464	3,556	3,748	3,844	3,940	3,940	4,031
17	2,427	2,935	3,050	3,533	3,625	3,817	3,913	4,009	4,009	4,100
18	2,465	3,002	3,119	3,602	3,694	3,886	3,982	4,078	4,078	4,169
19	2,503	3,069	3,188	3,671	3,763	3,955	4,051	4,147	4,147	4,238
20	2,541	3,136	3,257	3,740	3,832	4,024	4,120	4,216	4,216	4,307
21	2,579	3,203	3,326	3,809	3,901	4,093	4,189	4,285	4,285	4,376
22	2,617	3,270	3,395	3,878	3,970	4,162	4,258	4,354	4,354	4,445
23	2,655	3,337	3,464	3,947	4,039	4,231	4,327	4,423	4,423	4,514
24	2,693	3,404	3,533	4,016	4,108	4,300	4,396	4,492	4,492	4,583
25	2,731	3,471	3,602	4,085	4,177	4,369	4,465	4,561	4,561	4,652
26	2,769	3,538	3,671	4,154	4,246	4,438	4,534	4,630	4,630	4,721
27	2,807	3,605	3,740	4,223	4,315	4,507	4,603	4,699	4,699	4,790
28	2,845	3,672	3,809	4,292	4,384	4,576	4,672	4,768	4,768	4,859
29	2,883	3,739	3,878	4,361	4,453	4,645	4,741	4,837	4,837	4,928
30	2,921	3,806	3,947	4,430	4,522	4,714	4,810	4,906	4,906	4,997
31	2,959	3,873	4,016	4,499	4,591	4,783	4,879	4,975	4,975	5,066
32	2,997	3,940	4,085	4,568	4,660	4,852	4,948	5,044	5,044	5,135
33	3,035	4,007	4,154	4,637	4,729	4,921	5,017	5,113	5,113	5,204
34	3,073	4,074	4,223	4,706	4,798	4,990	5,086	5,182	5,182	5,273
35	3,111	4,141	4,292	4,775	4,867	5,059	5,155	5,251	5,251	5,342

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), or the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b).

OSF
03/14/11
State Salary Schedules 12

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE TOTAL SALARY (BASIC PLUS EQUITY)
FOR THE 2011-12 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	28,698	29,402	29,749	31,675	32,528	34,487	35,344	36,201	36,962	38,088
1	29,064	29,797	30,146	32,262	33,115	35,075	35,932	36,788	37,549	38,675
2	29,431	30,192	30,543	32,850	33,703	35,662	36,519	37,376	38,137	39,263
3	29,797	30,587	30,940	33,438	34,290	36,250	37,107	37,963	38,724	39,850
4	30,407	31,226	31,581	34,269	35,122	37,082	37,939	38,795	39,556	40,682
5	30,773	31,621	31,978	34,857	35,710	37,669	38,526	39,383	40,144	41,270
6	31,139	32,016	32,375	35,444	36,297	38,257	39,114	39,970	40,731	41,857
7	31,505	32,412	32,772	36,032	36,885	38,844	39,701	40,558	41,319	42,445
8	31,871	32,807	33,170	36,619	37,472	39,432	40,289	41,145	41,906	43,032
9	32,237	33,202	33,567	37,207	38,060	40,019	40,876	41,733	42,494	43,620
10	32,604	33,597	33,964	37,796	38,648	40,608	41,465	42,322	43,082	44,208
11	32,970	33,992	34,361	38,383	39,236	41,196	42,052	42,909	43,670	44,796
12	33,336	34,387	34,758	38,971	39,823	41,783	42,640	43,497	44,257	45,383
13	33,702	34,782	35,155	39,558	40,411	42,371	43,227	44,084	44,845	45,971
14	34,068	35,177	35,552	40,146	40,998	42,958	43,815	44,672	45,432	46,558
15	34,434	35,572	35,949	40,733	41,586	43,546	44,402	45,259	46,020	47,146
16	34,800	35,967	36,346	41,321	42,173	44,133	44,990	45,847	46,607	47,733
17	35,166	36,363	36,743	41,908	42,761	44,721	45,578	46,434	47,195	48,321
18	35,532	36,758	37,141	42,496	43,349	45,308	46,165	47,022	47,783	48,909
19	35,898	37,153	37,538	43,083	43,936	45,896	46,753	47,609	48,370	49,496
20	36,264	37,548	37,935	43,671	44,524	46,483	47,340	48,197	48,958	50,084
21	36,631	37,943	38,332	44,258	45,111	47,071	47,928	48,784	49,545	50,671
22	36,997	38,338	38,729	44,846	45,699	47,658	48,515	49,372	50,133	51,259
23	37,363	38,733	39,126	45,434	46,286	48,246	49,103	49,959	50,720	51,846
24	37,729	39,128	39,523	46,021	46,874	48,834	49,690	50,547	51,308	52,434
25	38,095	39,523	39,920	46,609	47,461	49,421	50,278	51,135	51,895	53,021
26	38,461	39,918	40,317	47,196	48,049	50,009	50,865	51,722	52,483	53,609
27	38,827	40,313	40,714	47,784	48,636	50,596	51,453	52,310	53,070	54,196
28	39,193	40,709	41,111	48,371	49,224	51,184	52,040	52,897	53,658	54,784
29	39,559	41,104	41,509	48,959	49,811	51,771	52,628	53,485	54,245	55,371
30	39,925	41,499	41,906	49,546	50,399	52,359	53,215	54,072	54,833	55,959
31	40,292	41,894	42,303	50,134	50,987	52,946	53,803	54,660	55,420	56,546
32	40,658	42,289	42,700	50,721	51,574	53,534	54,391	55,247	56,008	57,134
33	41,024	42,684	43,097	51,309	52,162	54,121	54,978	55,835	56,596	57,722
34	41,390	43,079	43,494	51,896	52,749	54,709	55,566	56,422	57,183	58,309
35	41,756	43,474	43,891	52,484	53,337	55,296	56,153	57,010	57,771	58,897

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), or the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b).

OSF
03/14/11
State Salary Schedules 12

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
STATE BASIC PAY SCALE WITHOUT EQUITY
FOR THE 2011-12 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	1,627	1,648	1,689	1,741	1,793	1,855	1,886	1,958
1	1,659	1,680	1,721	1,773	1,825	1,887	1,918	1,990
2	1,691	1,712	1,753	1,805	1,857	1,919	1,950	2,022
3	1,723	1,744	1,785	1,837	1,889	1,951	1,982	2,054
4	1,755	1,776	1,817	1,869	1,921	1,983	2,014	2,087
5	1,787	1,808	1,849	1,901	1,953	2,015	2,046	2,119
6	1,819	1,840	1,882	1,933	1,985	2,047	2,078	2,151
7	1,852	1,872	1,914	1,965	2,017	2,079	2,110	2,183
8	1,884	1,904	1,946	1,997	2,049	2,111	2,142	2,215
9	1,916	1,936	1,978	2,030	2,081	2,143	2,174	2,247
10	1,948	1,969	2,010	2,062	2,113	2,176	2,207	2,279
11	1,980	2,001	2,042	2,094	2,145	2,208	2,239	2,311
12	2,012	2,033	2,074	2,126	2,178	2,240	2,271	2,343
13	2,044	2,065	2,106	2,158	2,210	2,272	2,303	2,375
14	2,076	2,097	2,138	2,190	2,242	2,304	2,335	2,407
15	2,108	2,129	2,170	2,222	2,274	2,336	2,367	2,439
16	2,140	2,161	2,202	2,254	2,306	2,368	2,399	2,472
17	2,172	2,193	2,235	2,286	2,338	2,400	2,431	2,504
18	2,204	2,225	2,267	2,318	2,370	2,432	2,463	2,536
19	2,237	2,257	2,299	2,350	2,402	2,464	2,495	2,568
20	2,269	2,289	2,331	2,383	2,434	2,496	2,527	2,601
21	2,301	2,321	2,363	2,415	2,466	2,528	2,559	2,634
22	2,333	2,354	2,395	2,447	2,498	2,561	2,593	2,666
23	2,365	2,386	2,427	2,479	2,531	2,594	2,625	2,699
24	2,397	2,418	2,459	2,511	2,563	2,627	2,658	2,732
25	2,429	2,450	2,491	2,543	2,596	2,659	2,691	2,764
26	2,461	2,482	2,523	2,576	2,629	2,692	2,723	2,797
27	2,493	2,514	2,555	2,608	2,661	2,724	2,756	2,829
28	2,525	2,546	2,588	2,641	2,694	2,757	2,789	2,863
29	2,557	2,579	2,621	2,673	2,726	2,790	2,821	2,896
30	2,591	2,611	2,654	2,706	2,759	2,822	2,854	2,928
31	2,623	2,644	2,687	2,739	2,792	2,855	2,887	2,961
32	2,656	2,676	2,719	2,772	2,824	2,888	2,919	2,994
33	2,689	2,709	2,752	2,805	2,857	2,920	2,953	3,026
34	2,721	2,743	2,785	2,838	2,890	2,954	2,986	3,059
35	2,754	2,775	2,817	2,870	2,923	2,987	3,018	3,092
36	2,787	2,808	2,850	2,903	2,956	3,019	3,051	3,124
37	2,819	2,841	2,883	2,936	2,989	3,052	3,083	3,157
38	2,852	2,873	2,915	2,968	3,021	3,084	3,116	3,190
39	2,885	2,906	2,948	3,001	3,054	3,117	3,149	3,222
40	2,917	2,939	2,980	3,033	3,087	3,150	3,181	3,256

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

OSF
03/14/11
State Salary Schedules 12

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
STATE EQUITY SUPPLEMENT PAY SCALE
FOR THE 2011-12 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	152	152	152	152	152	152	152	152
1	152	152	152	152	152	152	152	152
2	152	152	152	152	152	152	152	152
3	152	152	152	152	152	152	152	152
4	152	152	152	152	152	152	152	152
5	152	152	152	152	152	152	152	152
6	152	152	152	152	152	152	152	152
7	152	152	152	152	152	152	152	152
8	152	152	152	152	152	152	152	152
9	152	152	152	152	152	152	152	152
10	152	152	152	152	152	152	152	152
11	152	152	152	152	152	152	152	152
12	152	152	152	152	152	152	152	152
13	152	152	152	152	152	152	152	152
14	152	152	152	152	152	152	152	152
15	152	152	152	152	152	152	152	152
16	152	152	152	152	152	152	152	152
17	152	152	152	152	152	152	152	152
18	152	152	152	152	152	152	152	152
19	152	152	152	152	152	152	152	152
20	152	152	152	152	152	152	152	152
21	152	152	152	152	152	152	152	152
22	152	152	152	152	152	152	152	152
23	152	152	152	152	152	152	152	152
24	152	152	152	152	152	152	152	152
25	152	152	152	152	152	152	152	152
26	152	152	152	152	152	152	152	152
27	152	152	152	152	152	152	152	152
28	152	152	152	152	152	152	152	152
29	152	152	152	152	152	152	152	152
30	152	152	152	152	152	152	152	152
31	152	152	152	152	152	152	152	152
32	152	152	152	152	152	152	152	152
33	152	152	152	152	152	152	152	152
34	152	152	152	152	152	152	152	152
35	152	152	152	152	152	152	152	152
36	152	152	152	152	152	152	152	152
37	152	152	152	152	152	152	152	152
38	152	152	152	152	152	152	152	152
39	152	152	152	152	152	152	152	152
40	152	152	152	152	152	152	152	152

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

OSF
03/14/11
State Salary Schedules 12

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
TOTAL MINIMUM REQUIRED PAY SCALE (BASIC PLUS EQUITY)
FOR THE 2011-12 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	1,779	1,800	1,841	1,893	1,945	2,007	2,038	2,110
1	1,811	1,832	1,873	1,925	1,977	2,039	2,070	2,142
2	1,843	1,864	1,905	1,957	2,009	2,071	2,102	2,174
3	1,875	1,896	1,937	1,989	2,041	2,103	2,134	2,206
4	1,907	1,928	1,969	2,021	2,073	2,135	2,166	2,239
5	1,939	1,960	2,001	2,053	2,105	2,167	2,198	2,271
6	1,971	1,992	2,034	2,085	2,137	2,199	2,230	2,303
7	2,004	2,024	2,066	2,117	2,169	2,231	2,262	2,335
8	2,036	2,056	2,098	2,149	2,201	2,263	2,294	2,367
9	2,068	2,088	2,130	2,182	2,233	2,295	2,326	2,399
10	2,100	2,121	2,162	2,214	2,265	2,328	2,359	2,431
11	2,132	2,153	2,194	2,246	2,297	2,360	2,391	2,463
12	2,164	2,185	2,226	2,278	2,330	2,392	2,423	2,495
13	2,196	2,217	2,258	2,310	2,362	2,424	2,455	2,527
14	2,228	2,249	2,290	2,342	2,394	2,456	2,487	2,559
15	2,260	2,281	2,322	2,374	2,426	2,488	2,519	2,591
16	2,292	2,313	2,354	2,406	2,458	2,520	2,551	2,624
17	2,324	2,345	2,387	2,438	2,490	2,552	2,583	2,656
18	2,356	2,377	2,419	2,470	2,522	2,584	2,615	2,688
19	2,389	2,409	2,451	2,502	2,554	2,616	2,647	2,720
20	2,421	2,441	2,483	2,535	2,586	2,648	2,679	2,753
21	2,453	2,473	2,515	2,567	2,618	2,680	2,711	2,786
22	2,485	2,506	2,547	2,599	2,650	2,713	2,745	2,818
23	2,517	2,538	2,579	2,631	2,683	2,746	2,777	2,851
24	2,549	2,570	2,611	2,663	2,715	2,779	2,810	2,884
25	2,581	2,602	2,643	2,695	2,748	2,811	2,843	2,916
26	2,613	2,634	2,675	2,728	2,781	2,844	2,875	2,949
27	2,645	2,666	2,707	2,760	2,813	2,876	2,908	2,981
28	2,677	2,698	2,740	2,793	2,846	2,909	2,941	3,015
29	2,709	2,731	2,773	2,825	2,878	2,942	2,973	3,048
30	2,743	2,763	2,806	2,858	2,911	2,974	3,006	3,080
31	2,775	2,796	2,839	2,891	2,944	3,007	3,039	3,113
32	2,808	2,828	2,871	2,924	2,976	3,040	3,071	3,146
33	2,841	2,861	2,904	2,957	3,009	3,072	3,105	3,178
34	2,873	2,895	2,937	2,990	3,042	3,106	3,138	3,211
35	2,906	2,927	2,969	3,022	3,075	3,139	3,170	3,244
36	2,939	2,960	3,002	3,055	3,108	3,171	3,203	3,276
37	2,971	2,993	3,035	3,088	3,141	3,204	3,235	3,309
38	3,004	3,025	3,067	3,120	3,173	3,236	3,268	3,342
39	3,037	3,058	3,100	3,153	3,206	3,269	3,301	3,374
40	3,069	3,091	3,132	3,185	3,239	3,302	3,333	3,408

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

OSF
03/14/11
State Salary Schedules 12

**PRINCIPALS AND ASSISTANT PRINCIPALS
STATE MINIMUM SALARY INCREMENT SCHEDULE
FOR THE 2011-12 YEAR**

Degree Classification	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
State Basic Salary	29,315	30,076	31,843	32,604	33,365	34,126	35,161

PRINCIPALS SALARY INCREMENT SCHEDULE								
Number Teachers Supervised	Rate	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
1 - 7	11.00%	3,225	3,308	3,503	3,586	3,670	3,754	3,868
8 - 14	11.50%	3,371	3,459	3,662	3,749	3,837	3,924	4,044
15 - 24	12.00%	3,518	3,609	3,821	3,912	4,004	4,095	4,219
25 - 38	12.50%	3,664	3,760	3,980	4,076	4,171	4,266	4,395
39 - 57	13.00%	3,811	3,910	4,140	4,239	4,337	4,436	4,571
58 - Up	13.50%	3,958	4,060	4,299	4,402	4,504	4,607	4,747

ASSISTANT PRINCIPALS SALARY INCREMENT SCHEDULE								
Number Teachers Supervised	Rate	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
1 - 7	5.50%	1,612	1,654	1,751	1,793	1,835	1,877	1,934
8 - 14	5.75%	1,686	1,729	1,831	1,875	1,918	1,962	2,022
15 - 24	6.00%	1,759	1,805	1,911	1,956	2,002	2,048	2,110
25 - 38	6.25%	1,832	1,880	1,990	2,038	2,085	2,133	2,198
39 - 57	6.50%	1,905	1,955	2,070	2,119	2,169	2,218	2,285
58 - Up	6.75%	1,979	2,030	2,149	2,201	2,252	2,304	2,373

Notes: (1) Reference - West Virginia Code §18A-4-3.

OSF
3/14/11
State Salary Schedules 12

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**SUMMARY OF INCREASES TO TEACHERS
STATE BASIC SALARY SCHEDULE
1975-76 THROUGH 2011-12**

	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45(d)	Doc- torate	Exp. Incr.
Basic salary 1975-76	7,655	7,959	8,263	8,565	8,869	-	9,172	146
Basic salary increases:								
1976-77	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1977-78	-	86	172	260	346	-	433	59
1978-79	-	110	220	330	440	-	550	52
1979-80	150	250	350	450	550	-	650	64
1980-81	950	950	950	950	950	-	950	-
1981-82	1,900	1,900	1,900	1,900	1,900	-	1,900	-
1982-83	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-
1984-85 (a)	800	800	800	800	800	-	800	40
1985-86 (b)	200	300	400	500	600	-	700	20
1986-87	600	600	600	600	600	-	600	-
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90 (c)	663	698	733	768	803	-	838	19
1990-91	2,000	2,000	2,000	2,000	2,000	-	2,000	-
1991-92	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1992-93	2,000	2,000	2,973	2,973	2,973	-	3,238	-
1993-94	-	-	-	-	-	-	-	-
1994-95 (d)	500	500	500	500	500	24,066	1,235	40
1995-96	-	-	-	-	-	-	-	-
1996-97	500	500	500	500	500	500	500	25
1997-98	-	-	-	-	-	-	-	-
1998-99	756	756	756	756	756	756	756	-
1999-2000	756	756	756	756	756	756	756	-
2000-01	756	756	756	756	756	756	756	-
2001-02 (e)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
2002-03 (f)	804	804	804	804	804	804	804	36
2003-04	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-
2005-06 (g)	1,350	1,350	1,350	1,350	1,350	1,350	1,350	-
2006-07 (g)	-	-	-	-	-	-	-	-
2007-08 (g)(h)	887	913	972	998	1,024	1,050	1,085	18
2008-09 (g)	1,600	1,600	1,600	1,600	1,600	1,600	1,600	-
2009-10	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-
2011-12	1,488	1,488	1,488	1,488	1,488	1,488	1,488	-
Total increase	21,660	22,117	23,580	24,039	24,496	34,126	25,989	373
Basic salary 2011-12	29,315	30,076	31,843	32,604	33,365	34,126	35,161	519
Annual experience increment:								
Years 1 - 3	519	519	519	519	519	519	519 (h)	
Year 4	763	763	763	763	763	763	763	
Years 5 - 35	519	519	519	519	519	519	519	
Max. years for increase	35	35	35	35	35	35	35	
Max incremental increase	18,394	18,394	18,394	18,394	18,394	18,394	18,394	
Basic salary with max exper- ience increment 2011-12	47,709	48,470	50,237	50,998	51,759	52,520	53,555	

Notes:

- (a) Salary equity began in 1984-85 with experience increment increases of \$69/yr; salaries shown do not include salary equity.
- (b) Classroom teachers with 20 years of teaching experience provided an additional \$600 annually.
- (c) The 5% increase in basic salaries in 1989-90 was provided the second half of the year.
- (d) MA+45 salary classification created beginning with the 1994-95 year.
- (e) In addition to the \$1,000 increase in basic salaries, the \$534 experience increment (\$465 basic salaries plus \$69 equity) was extended to those with 31 - 35 years of experience; all increases were made effective the 2nd quarter.
- (f) In addition to the \$804 increase in basic salaries, the experience increment was increased from \$534 to \$570 (\$501 basic salaries plus \$69 equity), and the \$570 experience increment was extended to those with 29 and 30 years of experience.
- (g) In addition to the \$1,350 increase in basic salary, effective the first day of the second quarter, the experience increment of \$570 (\$501 basic salary plus \$69 equity) was extended one year for the 2005-06 year, three years for the 2006-07 year, three additional years for the 2007-08 year, and the salary schedule was completely filled in from 1 - 35 years for the 2008-09 year.
- (h) In addition to the increases discussed in the preceding note, basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$17.54 per year, making the total experience increment \$588 per year (\$519 in basic salaries plus \$69 equity), except between the 3rd and 4th year where the total increase is \$832 (\$763 in basic salaries plus \$69 equity).

**SUMMARY OF INCREASES TO SERVICE PERSONNEL
MONTHLY STATE BASIC PAY SCALE
1975-76 THROUGH 2011-12**

	Pay Grade									Exp. Incr.
	A	B	C	D	E	F	G	H	10	
Basic salary - 1975-76	350	370	410	460	510	570	600	670	10	
Basic salary increases:										
1976-77	100	100	100	100	100	100	100	100	-	-
1977-78 (a)	25	25	25	25	25	25	25	25	-	-
1978-79	35	35	35	35	35	35	35	35	-	-
1979-80	28	28	28	28	28	28	28	28	3	-
1980-81	80	80	80	80	80	80	80	80	-	-
1981-82 (b)	56	56	56	56	56	56	56	56	5	-
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85 (c)	44	44	44	44	44	44	44	44	2	-
1985-86 (d)	44	44	44	44	44	44	44	44	-	-
1986-87	60	60	60	60	60	60	60	60	-	-
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90 (e)	27	27	27	27	27	27	27	27	2	-
1990-91	84	84	84	84	84	84	84	84	-	-
1991-92	17	17	17	17	17	17	17	17	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
1994-95 (f)	60	60	60	60	60	60	60	60	3	-
1995-96	--	--	--	--	--	--	--	--	-	-
1996-97	30	30	30	30	30	30	30	30	1	-
1997-98	-	-	-	-	-	-	-	-	-	-
1998-99 (g)	60	60	60	60	60	60	60	60	1	-
1999-2000 (h)	60	60	60	60	60	60	60	60	1	-
2000-01 (i)	60	60	60	60	60	60	60	60	1	-
2001-02 (j)	75	75	75	75	75	75	75	75	1	-
2002-03 (k)	71	71	71	71	71	71	71	71	1	-
2003-04	-	-	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-	-	-
2005-06	90	90	90	90	90	90	90	90	-	-
2006-07	-	-	-	-	-	-	-	-	-	-
2007-08 (m)	51	52	53	55	57	59	60	62	1	-
2008-09	70	70	70	70	70	70	70	70	-	-
2009-10	-	-	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-	-	-
2011-12 (n)	50	50	50	50	50	50	50	50	-	-
Total increases	1,277	1,278	1,279	1,281	1,283	1,285	1,286	1,288	22	
Basic salary 2011-12	1,627	1,648	1,689	1,741	1,793	1,855	1,886	1,958	32	
Average annual experience increment:										
Years 1 - 40	32.25	32.28	32.28	32.30	32.35	32.38	32.38	32.45	(m)	
Maximum years for increase	40	40	40	40	40	40	40	40		
Maximum incremental increase	1,290	1,291	1,291	1,292	1,294	1,295	1,295	1,298		
Basic salary with maximum experience increment 2011-12	2,917	2,939	2,980	3,033	3,087	3,150	3,181	3,256		

Notes:

- (a) Experience increment increase extended from 10 years to 13 years.
- (b) Experience increment increase extended from 13 years to 16 years.
- (c) Salary equity began in 1984-85; salaries shown do not include salary equity. Exp. Incr. extended from 16 years to 20 years.
- (d) Experience increment increase extended from 20 years to 25 years.
- (e) Experience increment increase extended from 25 years to 30 years. Additional \$10/month provided for a high school diploma or equivalent; increase in salary was provided in second half of year.
- (f) Additional \$10/month provided for 12 college hours or comparable training in a trade or vocational school and add'l \$10/month provided for working between 6pm and 5am, or which only \$5/month is funded by the State.
- (g) Experience increment increase extended from 30 years to 36 years.
- (h) Additional \$10/month pay for college or comparable training extended to 24, 36, and 48 hours.
- (i) Exp. increment increase extended from 36 to 40 years & add'l \$10/mo. pay for college or comparable trn. extended to 60 and 72 hrs.
- (j) In addition to the \$75/mo. increase in basic salaries, the experience increment was increased by \$1/mo, HS bonus increased to \$12/mo, and the \$10 educational bonuses were extended to 84, 96, 104, and 120 college hours or comparable training and to those with BA and MA degrees; all increases were made effective the 2nd quarter.
- (k) In addition to the \$71/month increase in basic salaries, educational bonuses were extended to include BA+15, MA+15, MA+30, MA+45, MA+60, and associate and doctorate degrees; bonuses for a college degree were increased to \$40/mo. for each degree level, and remaining bonuses were increased to \$11/mo.
- (l) Increase in basic salary made effective the first day of second quarter.
- (m) Basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$1.09 per month.
- (n) Basic salaries increased by 2.0% or \$500 minimum for the 2011-12 year.

Salary History

**SERVICE PERSONNEL JOB TITLES
BY POSITION CODE AND PAY GRADE
FOR THE 2011-12 YEAR**

Pay Grade A:

501 Aide I
675 Cook I
681 Custodian I

Pay Grade B:

502 Aide II
528 Clerk I
533 WVEIS Data Entry & Admin. Clerk
547 Key Punch Operator
557 Printing Operator
601 Handyman
676 Cook II
682 Custodian II
686 Groundsman
688 Watchman

Pay Grade C:

503 Aide III
529 Clerk II
531 Clerk - Maintenance
532 Clerk - Warehouse
574 Audiovisual Technician
597 General Maintenance
613 Lubrication Man
677 Cook III
683 Custodian III

Pay Grade D:

504 Aide IV
522 Accountant I
530 Clerk - Mail
535 Secretary I
541 Switchboard Operator/Recpt.
549 Draftsman
551 Graphic Artist
555 Inventory Supervisor
559 Printing Supervisor
599 Glazier
655 Bus Operator
659 Truck Driver
672 Cafeteria Manger
684 Custodian IV

Pay Grade E:

523 Accountant II
527 Braille or Sign Language Specialist
536 Secretary II
545 Computer Operator
578 Carpenter I

Pay Grade E (Continued):

605 Heating & Air Cond. Mechanic I
623 Mechanic Assistant
635 Painter
638 Plumber I
652 School Bus Supervisor
657 Heavy Equipment Operator

Pay Grade F:

511 Licensed Practical Nurse
515 Paraprofessional
519 Autism Mentor
524 Accountant III
526 Buyer
537 Secretary III
579 Carpenter II
583 Crew Leader
587 Electrician I
591 Electronic Technician I
617 Machinist
625 Mechanic
631 Office Equipment Repairman I
641 Roofing/Sheet Metal Mechanic
644 Welder

Pay Grade G:

525 Auditor
538 Executive Secretary
560 Accounts Payable Supervisor
561 Payroll Supervisor
576 Cabinet Maker
581 Chief Mechanic
588 Electrician II
592 Electronic Technician II
595 Foreman
606 Heating & Air Cond. Mechanic II
609 Locksmith
619 Mason
633 Office Equip. Repairman II
639 Plumber II
670 Food Services Supervisor
690 Sanitation Plant Operator

Pay Grade H:

521 Director/Coordinator of Services
546 Programmer
570 Supervisor of Maintenance
650 Supervisor of Transportation

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SCHOOL DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PUBLIC SCHOOLS
2011-12 YEAR**

County	Elementary	Middle	High	Vocational	Alternative	Total
Barbour	5	3	1	-	-	9
Berkeley	20	5	3	1 (1)	-	29
Boone	10	2	3	1	-	16
Braxton	6	1	1	-	-	8
Brooke	7	2	1	-	-	10
Cabell	19	5	2	1	1	28
Calhoun	2	-	1	1 (1)	-	4
Clay	4	1	1	-	-	6
Doddridge	1	1	1	-	-	3
Fayette	11	3	5	1	-	20
Gilmer	4	-	1	-	-	5
Grant	3	-	2	1 (1)	-	6
Greenbrier	9	2	2	-	-	13
Hampshire	6	2	1	1	-	10
Hancock	5	2	2	1	-	10
Hardy	2	2	2	-	-	6
Harrison	13	5	5	1 (1)	2	26
Jackson	8	2	2	1 (1)	-	13
Jefferson	10	4	2	-	-	16
Kanawha	45	13	8	2	2	70
Lewis	4	1	1	-	-	6
Lincoln	4	4	1	-	-	9
Logan	11	3	3	1	-	18
Marion	9	7	3	1	1	21
Marshall	8	2	2	-	1	13
Mason	7	-	3	1	-	11
McDowell	6	2	2	1	1	12
Mercer	17	4	4	1	-	26
Mineral	8	2	2	1	1	14
Mingo	5	6	2	1	-	14
Monongalia	13	4	3	1	-	21
Monroe	1	2	1	1	-	5
Morgan	5	1	2	-	-	8
Nicholas	11	2	2	1	-	16
Ohio	8	4	1	-	-	13
Pendleton	3	-	1	-	-	4
Pleasants	2	1	1	1 (1)	-	5
Pocahontas	2	2	1	-	-	5
Preston	5	6	1	-	-	12
Putnam	14	4	4	1	-	23
Raleigh	19	5	4	1	-	29
Randolph	9	1	4	1	1	16
Ritchie	4	1	1	-	-	6
Roane	2	3	1	-	-	6
Summers	3	1	1	-	-	5
Taylor	3	1	1	1	-	6
Tucker	0	2	1	-	-	3
Tyler	2	1	1	-	-	4
Upshur	7	1	1	1 (1)	-	10
Wayne	12	6	3	-	-	21
Webster	1	4	1	-	-	6
Wetzel	2	3	4	-	-	9
Wirt	1	1	1	-	-	3
Wood	19	5	3	1	-	28
Wyoming	3	8	2	1	-	14
Total	420	155	115	30	10	730

Note: (1) The vocational schools indicated are the seven multi-county vocational centers (MVCVs) created by the State Board, but are reported in the districts that serve as the MVCVs' fiscal agents.

OSF
08/18/14
No. of Schools 12

**COUNTY BOARDS OF EDUCATION
AVERAGE NUMBER OF STUDENTS PER SCHOOL
2011-12 YEAR**

County	Headcount Enrollment		Primary		Total Primary Schools	High Schools	Total* Primary & High Schools	Average Students/ Elementary Schools	Average Students/ High Schools	Average Students/ All Schools
	PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools						
Barbour	1,753	702	5	3	8	1	9	219.13	702.00	272.78
Berkeley	12,969	5,033	20	5	25	3	28	518.76	1,677.67	642.93
Boone	3,311	1,242	10	2	12	3	15	275.92	414.00	303.53
Braxton	1,549	608	6	1	7	1	8	221.29	608.00	269.63
Brooke	2,296	1,018	7	2	9	1	10	255.11	1,018.00	331.40
Cabell	9,386	3,494	19	5	24	2	26	391.08	1,747.00	495.38
Calhoun	810	327	2	-	2	1	3	405.00	327.00	379.00
Clay	1,445	602	4	1	5	1	6	289.00	602.00	341.17
Doddridge	781	365	1	1	2	1	3	390.50	365.00	382.00
Fayette	4,906	1,968	11	3	14	5	19	350.43	393.60	361.79
Gilmer	649	284	4	-	4	1	5	162.25	284.00	186.60
Grant	1,305	568	3	-	3	2	5	435.00	284.00	374.60
Greenbrier	3,745	1,557	9	2	11	2	13	340.45	778.50	407.85
Hampshire	2,451	1,141	6	2	8	1	9	306.38	1,141.00	399.11
Hancock	3,118	1,214	5	2	7	2	9	445.43	607.00	481.33
Hardy	1,630	649	2	2	4	2	6	407.50	324.50	379.83
Harrison	7,845	3,160	13	5	18	5	23	435.83	632.00	478.48
Jackson	3,562	1,435	8	2	10	2	12	356.20	717.50	416.42
Jefferson	6,438	2,404	10	4	14	2	16	459.86	1,202.00	552.63
Kanawha	20,428	8,001	45	13	58	8	66	352.21	1,000.13	430.74
Lewis	1,850	785	4	1	5	1	6	370.00	785.00	439.17
Lincoln	2,797	892	4	4	8	1	9	349.63	892.00	409.89
Logan	4,470	1,923	11	3	14	3	17	319.29	641.00	376.06
Marion	5,761	2,199	9	7	16	3	19	360.06	733.00	418.95
Marshall	3,319	1,407	8	2	10	2	12	331.90	703.50	393.83
Mason	3,070	1,241	7	-	7	3	10	438.57	413.67	431.10
McDowell	2,550	985	6	2	8	2	10	318.75	492.50	353.50
Mercer	6,953	2,704	17	4	21	4	25	331.10	676.00	386.28
Mineral	3,058	1,224	8	2	10	2	12	305.80	612.00	356.83
Mingo	3,326	1,180	5	6	11	2	13	302.36	590.00	346.62
Monongalia	7,752	3,177	13	4	17	3	20	456.00	1,059.00	546.45
Monroe	1,355	529	1	2	3	1	4	451.67	529.00	471.00
Morgan	1,744	842	5	1	6	2	8	290.67	421.00	323.25
Nicholas	2,877	1,174	11	2	13	2	15	221.31	587.00	270.07
Ohio	3,775	1,694	8	4	12	1	13	314.58	1,694.00	420.69
Pendleton	739	306	3	-	3	1	4	246.33	306.00	261.25
Pleasants	840	413	2	1	3	1	4	280.00	413.00	313.25
Pocahontas	786	359	2	2	4	1	5	196.50	359.00	229.00
Preston	3,237	1,370	5	6	11	1	12	294.27	1,370.00	383.92
Putnam	7,038	2,741	14	4	18	4	22	391.00	685.25	444.50
Raleigh	9,053	3,403	19	5	24	4	28	377.21	850.75	444.86
Randolph	3,072	1,182	9	1	10	4	14	307.20	295.50	303.86
Ritchie	1,098	446	4	1	5	1	6	219.60	446.00	257.33
Roane	1,780	705	2	3	5	1	6	356.00	705.00	414.17
Summers	1,130	434	3	1	4	1	5	282.50	434.00	312.80
Taylor	1,748	642	3	1	4	1	5	437.00	642.00	478.00
Tucker	752	321	-	2	2	1	3	376.00	321.00	357.67
Tyler	991	416	2	1	3	1	4	330.33	416.00	351.75
Upshur	2,774	1,085	7	1	8	1	9	346.75	1,085.00	428.78
Wayne	5,362	2,091	12	6	18	3	21	297.89	697.00	354.90
Webster	1,042	463	1	4	5	1	6	208.40	463.00	250.83
Wetzel	2,018	837	2	3	5	4	9	403.60	209.25	317.22
Wirt	682	318	1	1	2	1	3	341.00	318.00	333.33
Wood	9,646	3,809	19	5	24	3	27	401.92	1,269.67	498.33
Wyoming	3,045	1,152	3	8	11	2	13	276.82	576.00	322.85
Total	201,867	80,221	420	155	575	115	690	351.07	697.57	408.82

Note: The total no. of schools reflected above excludes the vocational schools and the alternative schools to avoid duplication.

OSF
08/25/14
Students per School 12

**COUNTY BOARDS OF EDUCATION
AVERAGE NUMBER OF STUDENTS PER SCHOOL
SORTED BY ELEMENTARY SCHOOLS
2011-12 YEAR**

Ct.	County	Headcount Enrollment		Primary		Total Primary Schools	High Schools	Total* Primary & High Schools	Average Students/ Elementary Schools	Average Students/ High Schools	Average Students/ All Schools
		PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools						
1	Berkeley	12,969	5,033	20	5	25	3	28	518.76	1,677.67	642.93
2	Jefferson	6,438	2,404	10	4	14	2	16	459.86	1,202.00	552.63
3	Monongalia	7,752	3,177	13	4	17	3	20	456.00	1,059.00	546.45
4	Monroe	1,355	529	1	2	3	1	4	451.67	529.00	471.00
5	Hancock	3,118	1,214	5	2	7	2	9	445.43	607.00	481.33
6	Mason	3,070	1,241	7	-	7	3	10	438.57	413.67	431.10
7	Taylor	1,748	642	3	1	4	1	5	437.00	642.00	478.00
8	Harrison	7,845	3,160	13	5	18	5	23	435.83	632.00	478.48
9	Grant	1,305	568	3	-	3	2	5	435.00	284.00	374.60
10	Hardy	1,630	649	2	2	4	2	6	407.50	324.50	379.83
11	Calhoun	810	327	2	-	2	1	3	405.00	327.00	379.00
12	Wetzel	2,018	837	2	3	5	4	9	403.60	209.25	317.22
13	Wood	9,646	3,809	19	5	24	3	27	401.92	1,269.67	498.33
14	Cabell	9,386	3,494	19	5	24	2	26	391.08	1,747.00	495.38
15	Putnam	7,038	2,741	14	4	18	4	22	391.00	685.25	444.50
16	Doddridge	781	365	1	1	2	1	3	390.50	365.00	382.00
17	Raleigh	9,053	3,403	19	5	24	4	28	377.21	850.75	444.86
18	Tucker	752	321	-	2	2	1	3	376.00	321.00	357.67
19	Lewis	1,850	785	4	1	5	1	6	370.00	785.00	439.17
20	Marion	5,761	2,199	9	7	16	3	19	360.06	733.00	418.95
21	Jackson	3,562	1,435	8	2	10	2	12	356.20	717.50	416.42
22	Roane	1,780	705	2	3	5	1	6	356.00	705.00	414.17
23	Kanawha	20,428	8,001	45	13	58	8	66	352.21	1,000.13	430.74
24	Fayette	4,906	1,968	11	3	14	5	19	350.43	393.60	361.79
25	Lincoln	2,797	892	4	4	8	1	9	349.63	892.00	409.89
26	Upshur	2,774	1,085	7	1	8	1	9	346.75	1,085.00	428.78
27	Wirt	682	318	1	1	2	1	3	341.00	318.00	333.33
28	Greenbrier	3,745	1,557	9	2	11	2	13	340.45	778.50	407.85
29	Marshall	3,319	1,407	8	2	10	2	12	331.90	703.50	393.83
30	Mercer	6,953	2,704	17	4	21	4	25	331.10	676.00	386.28
31	Tyler	991	416	2	1	3	1	4	330.33	416.00	351.75
32	Logan	4,470	1,923	11	3	14	3	17	319.29	641.00	376.06
33	McDowell	2,550	985	6	2	8	2	10	318.75	492.50	353.50
34	Ohio	3,775	1,694	8	4	12	1	13	314.58	1,694.00	420.69
35	Randolph	3,072	1,182	9	1	10	4	14	307.20	295.50	303.86
36	Hampshire	2,451	1,141	6	2	8	1	9	306.38	1,141.00	399.11
37	Mineral	3,058	1,224	8	2	10	2	12	305.80	612.00	356.83
38	Mingo	3,326	1,180	5	6	11	2	13	302.36	590.00	346.62
39	Wayne	5,362	2,091	12	6	18	3	21	297.89	697.00	354.90
40	Preston	3,237	1,370	5	6	11	1	12	294.27	1,370.00	383.92
41	Morgan	1,744	842	5	1	6	2	8	290.67	421.00	323.25
42	Clay	1,445	602	4	1	5	1	6	289.00	602.00	341.17
43	Summers	1,130	434	3	1	4	1	5	282.50	434.00	312.80
44	Pleasants	840	413	2	1	3	1	4	280.00	413.00	313.25
45	Wyoming	3,045	1,152	3	8	11	2	13	276.82	576.00	322.85
46	Boone	3,311	1,242	10	2	12	3	15	275.92	414.00	303.53
47	Brooke	2,296	1,018	7	2	9	1	10	255.11	1,018.00	331.40
48	Pendleton	739	306	3	-	3	1	4	246.33	306.00	261.25
49	Nicholas	2,877	1,174	11	2	13	2	15	221.31	587.00	270.07
50	Braxton	1,549	608	6	1	7	1	8	221.29	608.00	269.63
51	Ritchie	1,098	446	4	1	5	1	6	219.60	446.00	257.33
52	Barbour	1,753	702	5	3	8	1	9	219.13	702.00	272.78
53	Webster	1,042	463	1	4	5	1	6	208.40	463.00	250.83
54	Pocahontas	786	359	2	2	4	1	5	196.50	359.00	229.00
55	Gilmer	649	284	4	-	4	1	5	162.25	284.00	186.60
-	Total	201,867	80,221	420	155	575	115	690	351.07	697.57	408.82

Note: The total no. of schools reflected above excludes the vocational schools and the alternative schools to avoid duplication.

OSF
08/25/14
Students per School 12

**COUNTY BOARDS OF EDUCATION
AVERAGE NUMBER OF STUDENTS PER SCHOOL
SORTED BY HIGH SCHOOLS
2011-12 YEAR**

Ct.	County	Headcount Enrollment		Primary		Total	High Schools	Total*	Average	Average	Average
		PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools		& High Schools	Students/Elementary Schools	Students/High Schools	
1	Cabell	9,386	3,494	19	5	24	2	26	391.08	1,747.00	495.38
2	Ohio	3,775	1,694	8	4	12	1	13	314.58	1,694.00	420.69
3	Berkeley	12,969	5,033	20	5	25	3	28	518.76	1,677.67	642.93
4	Preston	3,237	1,370	5	6	11	1	12	294.27	1,370.00	383.92
5	Wood	9,646	3,809	19	5	24	3	27	401.92	1,269.67	498.33
6	Jefferson	6,438	2,404	10	4	14	2	16	459.86	1,202.00	552.63
7	Hampshire	2,451	1,141	6	2	8	1	9	306.38	1,141.00	399.11
8	Upshur	2,774	1,085	7	1	8	1	9	346.75	1,085.00	428.78
9	Monongalia	7,752	3,177	13	4	17	3	20	456.00	1,059.00	546.45
10	Brooke	2,296	1,018	7	2	9	1	10	255.11	1,018.00	331.40
11	Kanawha	20,428	8,001	45	13	58	8	66	352.21	1,000.13	430.74
12	Lincoln	2,797	892	4	4	8	1	9	349.63	892.00	409.89
13	Raleigh	9,053	3,403	19	5	24	4	28	377.21	850.75	444.86
14	Lewis	1,850	785	4	1	5	1	6	370.00	785.00	439.17
15	Greenbrier	3,745	1,557	9	2	11	2	13	340.45	778.50	407.85
16	Marion	5,761	2,199	9	7	16	3	19	360.06	733.00	418.95
17	Jackson	3,562	1,435	8	2	10	2	12	356.20	717.50	416.42
18	Roane	1,780	705	2	3	5	1	6	356.00	705.00	414.17
19	Marshall	3,319	1,407	8	2	10	2	12	331.90	703.50	393.83
20	Barbour	1,753	702	5	3	8	1	9	219.13	702.00	272.78
21	Wayne	5,362	2,091	12	6	18	3	21	297.89	697.00	354.90
22	Putnam	7,038	2,741	14	4	18	4	22	391.00	685.25	444.50
23	Mercer	6,953	2,704	17	4	21	4	25	331.10	676.00	386.28
24	Taylor	1,748	642	3	1	4	1	5	437.00	642.00	478.00
25	Logan	4,470	1,923	11	3	14	3	17	319.29	641.00	376.06
26	Harrison	7,845	3,160	13	5	18	5	23	435.83	632.00	478.48
27	Mineral	3,058	1,224	8	2	10	2	12	305.80	612.00	356.83
28	Braxton	1,549	608	6	1	7	1	8	221.29	608.00	269.63
29	Hancock	3,118	1,214	5	2	7	2	9	445.43	607.00	481.33
30	Clay	1,445	602	4	1	5	1	6	289.00	602.00	341.17
31	Mingo	3,326	1,180	5	6	11	2	13	302.36	590.00	346.62
32	Nicholas	2,877	1,174	11	2	13	2	15	221.31	587.00	270.07
33	Wyoming	3,045	1,152	3	8	11	2	13	276.82	576.00	322.85
34	Monroe	1,355	529	1	2	3	1	4	451.67	529.00	471.00
35	McDowell	2,550	985	6	2	8	2	10	318.75	492.50	353.50
36	Webster	1,042	463	1	4	5	1	6	208.40	463.00	250.83
37	Ritchie	1,098	446	4	1	5	1	6	219.60	446.00	257.33
38	Summers	1,130	434	3	1	4	1	5	282.50	434.00	312.80
39	Morgan	1,744	842	5	1	6	2	8	290.67	421.00	323.25
40	Tyler	991	416	2	1	3	1	4	330.33	416.00	351.75
41	Boone	3,311	1,242	10	2	12	3	15	275.92	414.00	303.53
42	Mason	3,070	1,241	7	-	7	3	10	438.57	413.67	431.10
43	Pleasants	840	413	2	1	3	1	4	280.00	413.00	313.25
44	Fayette	4,906	1,968	11	3	14	5	19	350.43	393.60	361.79
45	Doddridge	781	365	1	1	2	1	3	390.50	365.00	382.00
46	Pocahontas	786	359	2	2	4	1	5	196.50	359.00	229.00
47	Calhoun	810	327	2	-	2	1	3	405.00	327.00	379.00
48	Hardy	1,630	649	2	2	4	2	6	407.50	324.50	379.83
49	Tucker	752	321	-	2	2	1	3	376.00	321.00	357.67
50	Wirt	682	318	1	1	2	1	3	341.00	318.00	333.33
51	Pendleton	739	306	3	-	3	1	4	246.33	306.00	261.25
52	Randolph	3,072	1,182	9	1	10	4	14	307.20	295.50	303.86
53	Gilmer	649	284	4	-	4	1	5	162.25	284.00	186.60
54	Grant	1,305	568	3	-	3	2	5	435.00	284.00	374.60
55	Wetzel	2,018	837	2	3	5	4	9	403.60	209.25	317.22
-	Total	201,867	80,221	420	155	575	115	690	351.07	697.57	408.82

Note: The total no. of schools reflected above excludes the vocational schools and the alternative schools to avoid duplication.

OSF
08/25/14
Students per School 12

**COUNTY BOARDS OF EDUCATION
AVERAGE NUMBER OF STUDENTS PER SCHOOL
SORTED BY ALL SCHOOLS
2011-12 YEAR**

Ct.	County	Headcount Enrollment		Primary		Total		Total*	Average	Average	Average
		PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools	High Schools	Primary & High Schools	Students/Elementary Schools	Students/High Schools	
1	Berkeley	12,969	5,033	20	5	25	3	28	518.76	1,677.67	642.93
2	Jefferson	6,438	2,404	10	4	14	2	16	459.86	1,202.00	552.63
3	Monongalia	7,752	3,177	13	4	17	3	20	456.00	1,059.00	546.45
4	Wood	9,646	3,809	19	5	24	3	27	401.92	1,269.67	498.33
5	Cabell	9,386	3,494	19	5	24	2	26	391.08	1,747.00	495.38
6	Hancock	3,118	1,214	5	2	7	2	9	445.43	607.00	481.33
7	Harrison	7,845	3,160	13	5	18	5	23	435.83	632.00	478.48
8	Taylor	1,748	642	3	1	4	1	5	437.00	642.00	478.00
9	Monroe	1,355	529	1	2	3	1	4	451.67	529.00	471.00
10	Raleigh	9,053	3,403	19	5	24	4	28	377.21	850.75	444.86
11	Putnam	7,038	2,741	14	4	18	4	22	391.00	685.25	444.50
12	Lewis	1,850	785	4	1	5	1	6	370.00	785.00	439.17
13	Mason	3,070	1,241	7	-	7	3	10	438.57	413.67	431.10
14	Kanawha	20,428	8,001	45	13	58	8	66	352.21	1,000.13	430.74
15	Upshur	2,774	1,085	7	1	8	1	9	346.75	1,085.00	428.78
16	Ohio	3,775	1,694	8	4	12	1	13	314.58	1,694.00	420.69
17	Marion	5,761	2,199	9	7	16	3	19	360.06	733.00	418.95
18	Jackson	3,562	1,435	8	2	10	2	12	356.20	717.50	416.42
19	Roane	1,780	705	2	3	5	1	6	356.00	705.00	414.17
20	Lincoln	2,797	892	4	4	8	1	9	349.63	892.00	409.89
21	Greenbrier	3,745	1,557	9	2	11	2	13	340.45	778.50	407.85
22	Hampshire	2,451	1,141	6	2	8	1	9	306.38	1,141.00	399.11
23	Marshall	3,319	1,407	8	2	10	2	12	331.90	703.50	393.83
24	Mercer	6,953	2,704	17	4	21	4	25	331.10	676.00	386.28
25	Preston	3,237	1,370	5	6	11	1	12	294.27	1,370.00	383.92
26	Doddridge	781	365	1	1	2	1	3	390.50	365.00	382.00
27	Hardy	1,630	649	2	2	4	2	6	407.50	324.50	379.83
28	Calhoun	810	327	2	-	2	1	3	405.00	327.00	379.00
29	Logan	4,470	1,923	11	3	14	3	17	319.29	641.00	376.06
30	Grant	1,305	568	3	-	3	2	5	435.00	284.00	374.60
31	Fayette	4,906	1,968	11	3	14	5	19	350.43	393.60	361.79
32	Tucker	752	321	-	2	2	1	3	376.00	321.00	357.67
33	Mineral	3,058	1,224	8	2	10	2	12	305.80	612.00	356.83
34	Wayne	5,362	2,091	12	6	18	3	21	297.89	697.00	354.90
35	McDowell	2,550	985	6	2	8	2	10	318.75	492.50	353.50
36	Tyler	991	416	2	1	3	1	4	330.33	416.00	351.75
37	Mingo	3,326	1,180	5	6	11	2	13	302.36	590.00	346.62
38	Clay	1,445	602	4	1	5	1	6	289.00	602.00	341.17
39	Wirt	682	318	1	1	2	1	3	341.00	318.00	333.33
40	Brooke	2,296	1,018	7	2	9	1	10	255.11	1,018.00	331.40
41	Morgan	1,744	842	5	1	6	2	8	290.67	421.00	323.25
42	Wyoming	3,045	1,152	3	8	11	2	13	276.82	576.00	322.85
43	Wetzel	2,018	837	2	3	5	4	9	403.60	209.25	317.22
44	Pleasants	840	413	2	1	3	1	4	280.00	413.00	313.25
45	Summers	1,130	434	3	1	4	1	5	282.50	434.00	312.80
46	Randolph	3,072	1,182	9	1	10	4	14	307.20	295.50	303.86
47	Boone	3,311	1,242	10	2	12	3	15	275.92	414.00	303.53
48	Barbour	1,753	702	5	3	8	1	9	219.13	702.00	272.78
49	Nicholas	2,877	1,174	11	2	13	2	15	221.31	587.00	270.07
50	Braxton	1,549	608	6	1	7	1	8	221.29	608.00	269.63
51	Pendleton	739	306	3	-	3	1	4	246.33	306.00	261.25
52	Ritchie	1,098	446	4	1	5	1	6	219.60	446.00	257.33
53	Webster	1,042	463	1	4	5	1	6	208.40	463.00	250.83
54	Pocahontas	786	359	2	2	4	1	5	196.50	359.00	229.00
55	Gilmer	649	284	4	-	4	1	5	162.25	284.00	186.60
-	Total	201,867	80,221	420	155	575	115	690	351.07	697.57	408.82

Note: The total no. of schools reflected above excludes the vocational schools and the alternative schools to avoid duplication.

OSF
08/25/14
Students per School 12

**STUDENT
TRANSPORTATION
DATA**

**COUNTY BOARDS OF EDUCATION
NUMBER OF SCHOOL BUSES OPERATED AND
PERCENT OF SPARE BUSES TO REGULAR BUSES
AS OF JUNE 30, 2012**

County	Conven. Regular	Conven. Spare	Conven. Spec Ed	Transit Regular	Transit Spare	Transit Spec Ed	Total Active Buses	Total Spares	Total Buses	Pct. Spares To Regular
Barbour	23	7	4	2	1	-	29	8	37	27.59%
Berkeley	148	32	41	-	-	-	189	32	221	16.93%
Boone	38	16	7	3	1	-	48	17	65	35.42%
Braxton	20	8	1	4	-	-	25	8	33	32.00%
Brooke	27	10	5	-	-	-	32	10	42	31.25%
Cabell	53	20	17	33	7	-	103	27	130	26.21%
Calhoun	16	7	2	-	-	-	18	7	25	38.89%
Clay	42	7	2	-	1	-	44	8	52	18.18%
Doddridge	16	7	6	1	-	-	23	7	30	30.43%
Fayette	65	30	9	-	-	-	74	30	104	40.54%
Gilmer	11	5	4	-	-	-	15	5	20	33.33%
Grant	23	7	1	5	2	-	29	9	38	31.03%
Greenbrier	68	19	5	-	-	-	73	19	92	26.03%
Hampshire	32	8	4	20	4	-	56	12	68	21.43%
Hancock	32	8	8	-	1	-	40	9	49	22.50%
Hardy	26	10	2	3	2	-	31	12	43	38.71%
Harrison	73	13	14	13	3	-	100	16	116	16.00%
Jackson	50	18	7	-	-	-	57	18	75	31.58%
Jefferson	73	11	17	12	2	-	102	13	115	12.75%
Kanawha	143	13	40	-	-	-	183	13	196	7.10%
Lewis	34	10	2	-	-	-	36	10	46	27.78%
Lincoln	44	6	6	5	1	-	55	7	62	12.73%
Logan	39	6	10	16	11	-	65	17	82	26.15%
Marion	41	5	12	25	10	-	78	15	93	19.23%
Marshall	61	21	11	-	-	-	72	21	93	29.17%
Mason	52	16	4	-	-	-	56	16	72	28.57%
McDowell	49	13	7	-	-	-	56	13	69	23.21%
Mercer	76	11	18	6	4	-	100	15	115	15.00%
Mineral	50	17	8	6	-	-	64	17	81	26.56%
Mingo	39	5	8	11	5	-	58	10	68	17.24%
Monongalia	75	15	18	-	-	-	93	15	108	16.13%
Monroe	29	14	1	-	-	1	31	14	45	45.16%
Morgan	27	7	2	-	-	-	29	7	36	24.14%
Nicholas	53	13	6	1	1	-	60	14	74	23.33%
Ohio	32	14	8	-	-	-	40	14	54	35.00%
Pendleton	20	9	-	-	-	-	20	9	29	45.00%
Pleasants	15	8	2	-	-	-	17	8	25	47.06%
Pocahontas	20	11	-	-	-	-	20	11	31	55.00%
Preston	67	4	6	9	-	-	82	4	86	4.88%
Putnam	57	26	9	12	6	5	83	32	115	38.55%
Raleigh	84	39	24	16	3	-	124	42	166	33.87%
Randolph	49	7	4	2	-	-	55	7	62	12.73%
Ritchie	18	8	2	-	-	-	20	8	28	40.00%
Roane	36	6	4	7	-	-	47	6	53	12.77%
Summers	24	3	3	-	-	-	27	3	30	11.11%
Taylor	25	10	5	2	1	-	32	11	43	34.38%
Tucker	12	4	2	-	-	-	14	4	18	28.57%
Tyler	22	11	3	1	-	-	26	11	37	42.31%
Upshur	38	11	6	4	2	-	48	13	61	27.08%
Wayne	27	13	19	39	7	-	85	20	105	23.53%
Webster	16	10	2	2	-	-	20	10	30	50.00%
Wetzel	24	12	2	4	2	-	30	14	44	46.67%
Wirt	7	5	1	5	2	-	13	7	20	53.85%
Wood	46	15	17	30	21	-	93	36	129	38.71%
Wyoming	26	5	4	19	2	-	49	7	56	14.29%
State	2,313	646	432	318	102	6	3,069	748	3,817	24.37%

**COUNTY BOARDS OF EDUCATION
NUMBER OF PUPILS TRANSPORTED
2011-12 YEAR**

County	No. of Pupils Transported 2011-12
Barbour	1,877
Berkeley	15,717
Boone	4,216
Braxton	1,595
Brooke	2,488
Cabell	10,611
Calhoun	1,105
Clay	2,324
Doddridge	1,102
Fayette	6,214
Gilmer	791
Grant	1,803
Greenbrier	3,974
Hampshire	3,506
Hancock	4,123
Hardy	1,717
Harrison	7,325
Jackson	3,534
Jefferson	7,418
Kanawha	20,846
Lewis	2,268
Lincoln	3,030
Logan	4,703
Marion	7,108
Marshall	3,549
Mason	3,545
McDowell	2,839
Mercer	6,303
Mineral	3,553
Mingo	3,530
Monongalia	9,351
Monroe	1,651
Morgan	2,046
Nicholas	2,757
Ohio	3,544
Pendleton	951
Pleasants	1,136
Pocahontas	909
Preston	3,755
Putnam	7,972
Raleigh	9,021
Randolph	2,484
Ritchie	1,326
Roane	2,041
Summers	1,375
Taylor	1,930
Tucker	1,070
Tyler	1,321
Upshur	3,319
Wayne	5,126
Webster	1,320
Wetzel	1,917
Wirt	882
Wood	11,748
Wyoming	3,552
State	225,218

OSF
11/16/12
Students Transported 12

**COUNTY BOARDS OF EDUCATION
SCHOOL BUS MILEAGE
2011-12 YEAR**

County	Regular	Co-Curricular	Extra-Curricular	Vocational	Other	Total
Barbour	370,511	9,823	15,635	11,276	549	407,794
Berkeley	2,587,054	15,700	67,037	50,277	59,968	2,780,036
Boone	725,939	48,954	38,797	38,792	45,512	897,994
Braxton	301,270	3,994	12,073	-	15,225	332,562
Brooke	452,719	11,322	32,224	-	-	496,265
Cabell	1,241,261	24,200	57,728	18,421	24,344	1,365,954
Calhoun	263,701	2,879	10,056	17,289	15,628	309,553
Clay	567,876	4,558	47,869	-	401	620,704
Doddridge	258,916	12,082	18,734	18,980	5,850	314,562
Fayette	1,258,610	89,709	23,253	104,114	40,218	1,515,904
Gilmer	185,024	980	19,882	11,932	1,169	218,987
Grant	219,563	38,785	23,941	9,392	4,966	296,647
Greenbrier	816,819	42,578	69,724	-	1,946	931,067
Hampshire	550,450	33,315	42,763	-	-	626,528
Hancock	575,986	10,947	61,453	29,902	1,343	679,631
Hardy	306,260	18,977	22,147	19,605	4,566	371,555
Harrison	971,791	83,101	84,153	45,204	9,700	1,193,949
Jackson	707,708	4,090	76,070	36,357	-	824,225
Jefferson	1,307,164	31,409	94,732	32,640	26,623	1,492,568
Kanawha	2,807,610	64,976	199,687	-	-	3,072,273
Lewis	441,510	46,020	31,261	42,452	19,354	580,597
Lincoln	747,022	40,851	35,186	-	3,874	826,933
Logan	940,328	5,494	49,289	35,588	-	1,030,699
Marion	927,197	27,363	71,725	25,062	21,861	1,073,208
Marshall	592,987	88,484	93,677	-	53,633	828,781
Mason	603,659	19,257	57,099	13,265	10,337	703,617
McDowell	847,753	706	8,967	7,643	31,620	896,689
Mercer	1,173,053	21,965	130,379	51,955	31,065	1,408,417
Mineral	708,914	36,771	41,432	48,908	-	836,025
Mingo	1,055,994	13,684	67,954	21,844	26,954	1,186,430
Monongalia	1,664,965	36,545	-	32,843	885	1,735,238
Monroe	320,908	23,050	37,430	-	14,386	395,774
Morgan	442,481	5,847	47,656	17,815	624	514,423
Nicholas	546,223	44,064	58,031	30,396	42,307	721,021
Ohio	737,229	16,924	53,659	-	-	807,812
Pendleton	301,181	7,681	6,450	19,392	8,420	343,124
Pleasants	191,898	6,305	31,151	10,160	5,288	244,802
Pocahontas	279,568	4,019	49,997	253	17,206	351,043
Preston	954,880	4,828	5,388	6,152	2,113	973,361
Putnam	1,024,437	39,861	88,296	53,600	2,544	1,208,738
Raleigh	1,868,069	29,066	78,856	40,759	235	2,016,985
Randolph	554,341	17,267	32,682	16,548	4,399	625,237
Ritchie	282,534	1,184	28,261	11,229	14,029	337,237
Roane	490,408	20,925	14,421	27,723	16,942	570,419
Summers	288,372	6,881	3,872	-	2,976	302,101
Taylor	344,746	18,240	17,277	17,415	-	397,678
Tucker	203,984	-	14,397	-	2,436	220,817
Tyler	293,563	5,591	32,544	15,960	10,654	358,312
Upshur	513,174	22,554	43,342	14,108	12,494	605,672
Wayne	1,291,395	1,132	28,314	128	-	1,320,969
Webster	270,687	7,447	21,630	9,386	21,726	330,876
Wetzel	372,826	6,391	46,346	38,609	2,082	466,254
Wirt	149,448	-	25,623	-	-	175,071
Wood	1,330,767	32,706	86,696	24,362	-	1,474,531
Wyoming	683,325	58,307	15,203	43,213	3,883	803,931
Total	39,916,058	1,269,789	2,472,449	1,120,949	642,335	45,421,580

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2011-12 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Barbour	\$ 2,262,461	407,794	\$ 5.55	1,877	\$ 1,205.36
Berkeley	20,434,038	2,780,036	7.35	15,717	1,300.12
Boone	4,889,271	897,994	5.44	4,216	1,159.69
Braxton	1,954,884	332,562	5.88	1,595	1,225.63
Brooke	2,729,572	496,265	5.50	2,488	1,097.10
Cabell	9,279,011	1,365,954	6.79	10,611	874.47
Calhoun	1,537,130	309,553	4.97	1,105	1,391.07
Clay	2,710,575	620,704	4.37	2,324	1,166.34
Doddridge	1,736,004	314,562	5.52	1,102	1,575.32
Fayette	7,351,351	1,515,904	4.85	6,214	1,183.03
Gilmer	1,122,663	218,987	5.13	791	1,419.30
Grant	1,834,637	296,647	6.18	1,803	1,017.55
Greenbrier	5,290,618	931,067	5.68	3,974	1,331.31
Hampshire	4,226,580	626,528	6.75	3,506	1,205.53
Hancock	3,958,740	679,631	5.82	4,123	960.16
Hardy	2,076,618	371,555	5.59	1,717	1,209.45
Harrison	9,007,445	1,193,949	7.54	7,325	1,229.69
Jackson	4,694,318	824,225	5.70	3,534	1,328.33
Jefferson	9,689,267	1,492,568	6.49	7,418	1,306.18
Kanawha	15,648,000	3,072,273	5.09	20,846	750.65
Lewis	2,841,184	580,597	4.89	2,268	1,252.73
Lincoln	4,311,259	826,933	5.21	3,030	1,422.86
Logan	6,555,959	1,030,699	6.36	4,703	1,394.00
Marion	6,601,077	1,073,208	6.15	7,108	928.68
Marshall	5,605,485	828,781	6.76	3,549	1,579.45
Mason	4,425,664	703,617	6.29	3,545	1,248.42
McDowell	5,012,472	896,689	5.59	2,839	1,765.58
Mercer	7,630,642	1,408,417	5.42	6,303	1,210.64
Mineral	5,317,922	836,025	6.36	3,553	1,496.74
Mingo	4,624,694	1,186,430	3.90	3,530	1,310.11
Monongalia	9,901,747	1,735,238	5.71	9,351	1,058.90
Monroe	2,463,541	395,774	6.22	1,651	1,492.15
Morgan	2,665,420	514,423	5.18	2,046	1,302.75
Nicholas	4,441,697	721,021	6.16	2,757	1,611.06
Ohio	4,009,498	807,812	4.96	3,544	1,131.35
Pendleton	1,617,432	343,124	4.71	951	1,700.77
Pleasants	1,659,257	244,802	6.78	1,136	1,460.61
Pocahontas	1,448,897	351,043	4.13	909	1,593.95
Preston	4,973,397	973,361	5.11	3,755	1,324.47
Putnam	7,950,753	1,208,738	6.58	7,972	997.33
Raleigh	13,627,748	2,016,985	6.76	9,021	1,510.67
Randolph	3,220,798	625,237	5.15	2,484	1,296.62
Ritchie	1,614,833	337,237	4.79	1,326	1,217.82
Roane	3,065,845	570,419	5.37	2,041	1,502.13
Summers	1,961,082	302,101	6.49	1,375	1,426.24
Taylor	2,659,408	397,678	6.69	1,930	1,377.93
Tucker	957,568	220,817	4.34	1,070	894.92
Tyler	2,090,400	358,312	5.83	1,321	1,582.44
Upshur	4,086,260	605,672	6.75	3,319	1,231.17
Wayne	7,339,430	1,320,969	5.56	5,126	1,431.80
Webster	1,806,073	330,876	5.46	1,320	1,368.24
Wetzel	2,877,300	466,254	6.17	1,917	1,500.94
Wirt	1,192,225	175,071	6.81	882	1,351.73
Wood	8,959,889	1,474,531	6.08	11,748	762.67
Wyoming	3,972,295	803,931	4.94	3,552	1,118.33
Total	\$ 265,922,333	45,421,580	\$ 5.85	225,218	\$ 1,180.73

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER MILE BASIS
FOR THE 2011-12 YEAR**

Ct.	County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
1	Mingo	\$ 4,624,694	1,186,430	\$ 3.90	3,530	\$ 1,310.11
2	Pocahontas	1,448,897	351,043	4.13	909	1,593.95
3	Tucker	957,568	220,817	4.34	1,070	894.92
4	Clay	2,710,575	620,704	4.37	2,324	1,166.34
5	Pendleton	1,617,432	343,124	4.71	951	1,700.77
6	Ritchie	1,614,833	337,237	4.79	1,326	1,217.82
7	Fayette	7,351,351	1,515,904	4.85	6,214	1,183.03
8	Lewis	2,841,184	580,597	4.89	2,268	1,252.73
9	Wyoming	3,972,295	803,931	4.94	3,552	1,118.33
10	Ohio	4,009,498	807,812	4.96	3,544	1,131.35
11	Calhoun	1,537,130	309,553	4.97	1,105	1,391.07
12	Kanawha	15,648,000	3,072,273	5.09	20,846	750.65
13	Preston	4,973,397	973,361	5.11	3,755	1,324.47
14	Gilmer	1,122,663	218,987	5.13	791	1,419.30
15	Randolph	3,220,798	625,237	5.15	2,484	1,296.62
16	Morgan	2,665,420	514,423	5.18	2,046	1,302.75
17	Lincoln	4,311,259	826,933	5.21	3,030	1,422.86
18	Roane	3,065,845	570,419	5.37	2,041	1,502.13
19	Mercer	7,630,642	1,408,417	5.42	6,303	1,210.64
20	Boone	4,889,271	897,994	5.44	4,216	1,159.69
21	Webster	1,806,073	330,876	5.46	1,320	1,368.24
22	Brooke	2,729,572	496,265	5.50	2,488	1,097.10
23	Doddridge	1,736,004	314,562	5.52	1,102	1,575.32
24	Barbour	2,262,461	407,794	5.55	1,877	1,205.36
25	Wayne	7,339,430	1,320,969	5.56	5,126	1,431.80
26	Hardy	2,076,618	371,555	5.59	1,717	1,209.45
26	McDowell	5,012,472	896,689	5.59	2,839	1,765.58
28	Greenbrier	5,290,618	931,067	5.68	3,974	1,331.31
29	Jackson	4,694,318	824,225	5.70	3,534	1,328.33
30	Monongalia	9,901,747	1,735,238	5.71	9,351	1,058.90
31	Hancock	3,958,740	679,631	5.82	4,123	960.16
32	Tyler	2,090,400	358,312	5.83	1,321	1,582.44
33	Braxton	1,954,884	332,562	5.88	1,595	1,225.63
34	Wood	8,959,889	1,474,531	6.08	11,748	762.67
35	Marion	6,601,077	1,073,208	6.15	7,108	928.68
36	Nicholas	4,441,697	721,021	6.16	2,757	1,611.06
37	Wetzel	2,877,300	466,254	6.17	1,917	1,500.94
38	Grant	1,834,637	296,647	6.18	1,803	1,017.55
39	Monroe	2,463,541	395,774	6.22	1,651	1,492.15
40	Mason	4,425,664	703,617	6.29	3,545	1,248.42
41	Logan	6,555,959	1,030,699	6.36	4,703	1,394.00
41	Mineral	5,317,922	836,025	6.36	3,553	1,496.74
43	Jefferson	9,689,267	1,492,568	6.49	7,418	1,306.18
43	Summers	1,961,082	302,101	6.49	1,375	1,426.24
45	Putnam	7,950,753	1,208,738	6.58	7,972	997.33
46	Taylor	2,659,408	397,678	6.69	1,930	1,377.93
47	Hampshire	4,226,580	626,528	6.75	3,506	1,205.53
47	Upshur	4,086,260	605,672	6.75	3,319	1,231.17
49	Marshall	5,605,485	828,781	6.76	3,549	1,579.45
49	Raleigh	13,627,748	2,016,985	6.76	9,021	1,510.67
51	Pleasants	1,659,257	244,802	6.78	1,136	1,460.61
52	Cabell	9,279,011	1,365,954	6.79	10,611	874.47
53	Wirt	1,192,225	175,071	6.81	882	1,351.73
54	Berkeley	20,434,038	2,780,036	7.35	15,717	1,300.12
55	Harrison	9,007,445	1,193,949	7.54	7,325	1,229.69
-	Total	\$ 265,922,333	45,421,580	\$ 5.85	225,218	\$ 1,180.73

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER PUPIL BASIS
FOR THE 2011-12 YEAR**

Ct.	County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
1	Kanawha	\$ 15,648,000	3,072,273	\$ 5.09	20,846	\$ 750.65
2	Wood	8,959,889	1,474,531	6.08	11,748	762.67
3	Cabell	9,279,011	1,365,954	6.79	10,611	874.47
4	Tucker	957,568	220,817	4.34	1,070	894.92
5	Marion	6,601,077	1,073,208	6.15	7,108	928.68
6	Hancock	3,958,740	679,631	5.82	4,123	960.16
7	Putnam	7,950,753	1,208,738	6.58	7,972	997.33
8	Grant	1,834,637	296,647	6.18	1,803	1,017.55
9	Monongalia	9,901,747	1,735,238	5.71	9,351	1,058.90
10	Brooke	2,729,572	496,265	5.50	2,488	1,097.10
11	Wyoming	3,972,295	803,931	4.94	3,552	1,118.33
12	Ohio	4,009,498	807,812	4.96	3,544	1,131.35
13	Boone	4,889,271	897,994	5.44	4,216	1,159.69
14	Clay	2,710,575	620,704	4.37	2,324	1,166.34
15	Fayette	7,351,351	1,515,904	4.85	6,214	1,183.03
16	Barbour	2,262,461	407,794	5.55	1,877	1,205.36
17	Hampshire	4,226,580	626,528	6.75	3,506	1,205.53
18	Hardy	2,076,618	371,555	5.59	1,717	1,209.45
19	Mercer	7,630,642	1,408,417	5.42	6,303	1,210.64
20	Ritchie	1,614,833	337,237	4.79	1,326	1,217.82
21	Braxton	1,954,884	332,562	5.88	1,595	1,225.63
22	Harrison	9,007,445	1,193,949	7.54	7,325	1,229.69
23	Upshur	4,086,260	605,672	6.75	3,319	1,231.17
24	Mason	4,425,664	703,617	6.29	3,545	1,248.42
25	Lewis	2,841,184	580,597	4.89	2,268	1,252.73
26	Randolph	3,220,798	625,237	5.15	2,484	1,296.62
27	Berkeley	20,434,038	2,780,036	7.35	15,717	1,300.12
28	Morgan	2,665,420	514,423	5.18	2,046	1,302.75
29	Jefferson	9,689,267	1,492,568	6.49	7,418	1,306.18
30	Mingo	4,624,694	1,186,430	3.90	3,530	1,310.11
31	Preston	4,973,397	973,361	5.11	3,755	1,324.47
32	Jackson	4,694,318	824,225	5.70	3,534	1,328.33
33	Greenbrier	5,290,618	931,067	5.68	3,974	1,331.31
34	Wirt	1,192,225	175,071	6.81	882	1,351.73
35	Webster	1,806,073	330,876	5.46	1,320	1,368.24
36	Taylor	2,659,408	397,678	6.69	1,930	1,377.93
37	Calhoun	1,537,130	309,553	4.97	1,105	1,391.07
38	Logan	6,555,959	1,030,699	6.36	4,703	1,394.00
39	Gilmer	1,122,663	218,987	5.13	791	1,419.30
40	Lincoln	4,311,259	826,933	5.21	3,030	1,422.86
41	Summers	1,961,082	302,101	6.49	1,375	1,426.24
42	Wayne	7,339,430	1,320,969	5.56	5,126	1,431.80
43	Pleasants	1,659,257	244,802	6.78	1,136	1,460.61
44	Monroe	2,463,541	395,774	6.22	1,651	1,492.15
45	Mineral	5,317,922	836,025	6.36	3,553	1,496.74
46	Wetzel	2,877,300	466,254	6.17	1,917	1,500.94
47	Roane	3,065,845	570,419	5.37	2,041	1,502.13
48	Raleigh	13,627,748	2,016,985	6.76	9,021	1,510.67
49	Doddridge	1,736,004	314,562	5.52	1,102	1,575.32
50	Marshall	5,605,485	828,781	6.76	3,549	1,579.45
51	Tyler	2,090,400	358,312	5.83	1,321	1,582.44
52	Pocahontas	1,448,897	351,043	4.13	909	1,593.95
53	Nicholas	4,441,697	721,021	6.16	2,757	1,611.06
54	Pendleton	1,617,432	343,124	4.71	951	1,700.77
55	McDowell	5,012,472	896,689	5.59	2,839	1,765.58
-	Total	\$ 265,922,333	45,421,580	\$ 5.85	225,218	\$ 1,180.73