

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING RESA PERSONNEL)
2017-18 YEAR**

County	Total Administrative Personnel
Barbour	16.40
Berkeley	114.00
Boone	27.30
Braxton	14.13
Brooke	26.50
Cabell	63.50
Calhoun	11.50
Clay	11.20
Doddridge	11.75
Fayette	40.00
Gilmer	8.75
Grant	14.50
Greenbrier	33.60
Hampshire	18.50
Hancock	30.00
Hardy	16.00
Harrison	55.50
Jackson	31.00
Jefferson	54.50
Kanawha	155.00
Lewis	18.65
Lincoln	25.00
Logan	43.00
Marion	44.00
Marshall	31.00
Mason	33.00
McDowell	28.50
Mercer	53.00
Mineral	30.00
Mingo	30.00
Monongalia	66.00
Monroe	14.50
Morgan	19.30
Nicholas	24.00
Ohio	30.00
Pendleton	9.80
Pleasants	13.50
Pocahontas	9.50
Preston	25.80
Putnam	55.50
Raleigh	67.00
Randolph	25.50
Ritchie	11.50
Roane	13.50
Summers	12.00
Taylor	18.00
Tucker	9.00
Tyler	11.75
Upshur	21.50
Wayne	45.00
Webster	10.20
Wetzel	20.00
Wirt	9.50
Wood	75.00
Wyoming	29.50
Total	1,736.63

OSF
01/12/18
FTE - Administrative Pers 18 (Summary)

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2017-18 YEAR**

Ct.	County	Total Administrative Personnel
1	Kanawha	155.00
2	Berkeley	114.00
3	Wood	75.00
4	Raleigh	67.00
5	Monongalia	66.00
6	Cabell	63.50
7	Harrison	55.50
7	Putnam	55.50
9	Jefferson	54.50
10	Mercer	53.00
11	Wayne	45.00
12	Marion	44.00
13	Logan	43.00
14	Fayette	40.00
15	Greenbrier	33.60
16	Mason	33.00
17	Jackson	31.00
17	Marshall	31.00
19	Hancock	30.00
19	Mineral	30.00
19	Mingo	30.00
19	Ohio	30.00
23	Wyoming	29.50
24	McDowell	28.50
25	Boone	27.30
26	Brooke	26.50
27	Preston	25.80
28	Randolph	25.50
29	Lincoln	25.00
30	Nicholas	24.00
31	Upshur	21.50
32	Wetzel	20.00
33	Morgan	19.30
34	Lewis	18.65
35	Hampshire	18.50
36	Taylor	18.00
37	Barbour	16.40
38	Hardy	16.00
39	Grant	14.50
39	Monroe	14.50
41	Braxton	14.13
42	Pleasants	13.50
42	Roane	13.50
44	Summers	12.00
45	Doddridge	11.75
45	Tyler	11.75
47	Calhoun	11.50
47	Ritchie	11.50
49	Clay	11.20
50	Webster	10.20
51	Pendleton	9.80
52	Pocahontas	9.50
52	Wirt	9.50
54	Tucker	9.00
55	Gilmer	8.75
-	Total	1,736.63

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2016-17 AND 2017-18**

County	2016-17	2017-18	Difference	Percent
Barbour	16.70	16.40	(0.30)	-1.80%
Berkeley	106.00	114.00	8.00	7.55%
Boone	32.70	27.30	(5.40)	-16.51%
Braxton	14.13	14.13	-	0.00%
Brooke	25.50	26.50	1.00	3.92%
Cabell	63.65	63.50	(0.15)	-0.24%
Calhoun	11.50	11.50	-	0.00%
Clay	10.10	11.20	1.10	10.89%
Doddridge	13.00	11.75	(1.25)	-9.62%
Fayette	39.00	40.00	1.00	2.56%
Gilmer	9.50	8.75	(0.75)	-7.89%
Grant	16.50	14.50	(2.00)	-12.12%
Greenbrier	35.40	33.60	(1.80)	-5.08%
Hampshire	18.50	18.50	-	0.00%
Hancock	30.00	30.00	-	0.00%
Hardy	16.00	16.00	-	0.00%
Harrison	54.50	55.50	1.00	1.83%
Jackson	31.00	31.00	-	0.00%
Jefferson	50.00	54.50	4.50	9.00%
Kanawha	165.00	155.00	(10.00)	-6.06%
Lewis	18.65	18.65	-	0.00%
Lincoln	26.00	25.00	(1.00)	-3.85%
Logan	46.00	43.00	(3.00)	-6.52%
Marion	40.00	44.00	4.00	10.00%
Marshall	30.00	31.00	1.00	3.33%
Mason	34.00	33.00	(1.00)	-2.94%
McDowell	24.50	28.50	4.00	16.33%
Mercer	49.00	53.00	4.00	8.16%
Mineral	30.00	30.00	-	0.00%
Mingo	31.00	30.00	(1.00)	-3.23%
Monongalia	65.00	66.00	1.00	1.54%
Monroe	13.50	14.50	1.00	7.41%
Morgan	20.30	19.30	(1.00)	-4.93%
Nicholas	22.00	24.00	2.00	9.09%
Ohio	29.00	30.00	1.00	3.45%
Pendleton	10.00	9.80	(0.20)	-2.00%
Pleasants	13.50	13.50	-	0.00%
Pocahontas	10.00	9.50	(0.50)	-5.00%
Preston	27.80	25.80	(2.00)	-7.19%
Putnam	52.00	55.50	3.50	6.73%
Raleigh	68.00	67.00	(1.00)	-1.47%
Randolph	27.00	25.50	(1.50)	-5.56%
Ritchie	12.50	11.50	(1.00)	-8.00%
Roane	14.00	13.50	(0.50)	-3.57%
Summers	12.00	12.00	-	0.00%
Taylor	17.00	18.00	1.00	5.88%
Tucker	9.50	9.00	(0.50)	-5.26%
Tyler	11.50	11.75	0.25	2.17%
Upshur	22.50	21.50	(1.00)	-4.44%
Wayne	51.00	45.00	(6.00)	-11.76%
Webster	10.20	10.20	-	0.00%
Wetzel	20.00	20.00	-	0.00%
Wirt	8.50	9.50	1.00	11.76%
Wood	75.00	75.00	-	0.00%
Wyoming	31.50	29.50	(2.00)	-6.35%
Total	1,741.13	1,736.63	(4.50)	-0.26%

OSF
01/12/18
FTE - Administrative Pers 18 (Summary)

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER BY PERCENT)
2016-17 AND 2017-18**

Ct.	County	2016-17	2017-18	Difference	Percent
1	McDowell	24.50	28.50	4.00	16.33%
2	Wirt	8.50	9.50	1.00	11.76%
3	Clay	10.10	11.20	1.10	10.89%
4	Marion	40.00	44.00	4.00	10.00%
5	Nicholas	22.00	24.00	2.00	9.09%
6	Jefferson	50.00	54.50	4.50	9.00%
7	Mercer	49.00	53.00	4.00	8.16%
8	Berkeley	106.00	114.00	8.00	7.55%
9	Monroe	13.50	14.50	1.00	7.41%
10	Putnam	52.00	55.50	3.50	6.73%
11	Taylor	17.00	18.00	1.00	5.88%
12	Brooke	25.50	26.50	1.00	3.92%
13	Ohio	29.00	30.00	1.00	3.45%
14	Marshall	30.00	31.00	1.00	3.33%
15	Fayette	39.00	40.00	1.00	2.56%
16	Tyler	11.50	11.75	0.25	2.17%
17	Harrison	54.50	55.50	1.00	1.83%
18	Monongalia	65.00	66.00	1.00	1.54%
19	Braxton	14.13	14.13	-	0.00%
19	Calhoun	11.50	11.50	-	0.00%
19	Hampshire	18.50	18.50	-	0.00%
19	Hancock	30.00	30.00	-	0.00%
19	Hardy	16.00	16.00	-	0.00%
19	Jackson	31.00	31.00	-	0.00%
19	Lewis	18.65	18.65	-	0.00%
19	Mineral	30.00	30.00	-	0.00%
19	Pleasants	13.50	13.50	-	0.00%
19	Summers	12.00	12.00	-	0.00%
19	Webster	10.20	10.20	-	0.00%
19	Wetzel	20.00	20.00	-	0.00%
19	Wood	75.00	75.00	-	0.00%
32	Cabell	63.65	63.50	(0.15)	-0.24%
33	Raleigh	68.00	67.00	(1.00)	-1.47%
34	Barbour	16.70	16.40	(0.30)	-1.80%
35	Pendleton	10.00	9.80	(0.20)	-2.00%
36	Mason	34.00	33.00	(1.00)	-2.94%
37	Mingo	31.00	30.00	(1.00)	-3.23%
38	Roane	14.00	13.50	(0.50)	-3.57%
39	Lincoln	26.00	25.00	(1.00)	-3.85%
40	Upshur	22.50	21.50	(1.00)	-4.44%
41	Morgan	20.30	19.30	(1.00)	-4.93%
42	Pocahontas	10.00	9.50	(0.50)	-5.00%
43	Greenbrier	35.40	33.60	(1.80)	-5.08%
44	Tucker	9.50	9.00	(0.50)	-5.26%
45	Randolph	27.00	25.50	(1.50)	-5.56%
46	Kanawha	165.00	155.00	(10.00)	-6.06%
47	Wyoming	31.50	29.50	(2.00)	-6.35%
48	Logan	46.00	43.00	(3.00)	-6.52%
49	Preston	27.80	25.80	(2.00)	-7.19%
50	Gilmer	9.50	8.75	(0.75)	-7.89%
51	Ritchie	12.50	11.50	(1.00)	-8.00%
52	Doddridge	13.00	11.75	(1.25)	-9.62%
53	Wayne	51.00	45.00	(6.00)	-11.76%
54	Grant	16.50	14.50	(2.00)	-12.12%
55	Boone	32.70	27.30	(5.40)	-16.51%
-	Total	1,741.13	1,736.63	(4.50)	-0.26%

OSF
01/12/18
FTE - Administrative Pers 18 (Summary)