

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	7,140,988	39,269	7,180,257	608,724	7,788,981
Berkeley	58,126,731	244,952	58,371,683	1,937,860	60,309,543
Boone	12,439,585	60,868	12,500,453	275,821	12,776,274
Braxton	6,205,051	37,631	6,242,682	526,620	6,769,302
Brooke	8,849,869	56,043	8,905,912	247,778	9,153,690
Cabell	38,901,450	149,253	39,050,703	1,676,149	40,726,852
Calhoun	3,680,061	25,070	3,705,131	301,756	4,006,887
Clay	6,007,880	16,292	6,024,172	464,942	6,489,114
Doddridge	3,668,336	20,865	3,689,201	179,037	3,868,238
Fayette	19,468,875	104,672	19,573,547	855,776	20,429,323
Gilmer	3,068,806	16,476	3,085,282	249,338	3,334,620
Grant	5,315,985	29,903	5,345,888	449,853	5,795,741
Greenbrier	15,166,497	80,031	15,246,528	923,530	16,170,058
Hampshire	9,811,855	43,449	9,855,304	835,192	10,690,496
Hancock	12,553,385	59,575	12,612,960	21,029	12,633,989
Hardy	7,208,420	36,063	7,244,483	610,738	7,855,221
Harrison	33,534,103	162,569	33,696,672	969,896	34,666,568
Jackson	15,105,360	77,820	15,183,180	473,952	15,657,132
Jefferson	27,577,636	110,212	27,687,848	1,045,293	28,733,141
Kanawha	81,344,983	418,698	81,763,681	1,691,627	83,455,308
Lewis	7,780,255	39,870	7,820,125	513,612	8,333,737
Lincoln	11,171,180	53,004	11,224,184	754,423	11,978,607
Logan	17,503,577	108,661	17,612,238	859,328	18,471,566
Marion	24,620,607	130,722	24,751,329	618,850	25,370,179
Marshall	14,189,719	71,000	14,260,719	645	14,261,364
Mason	12,807,799	73,391	12,881,190	474,622	13,355,812
McDowell	9,496,880	63,843	9,560,723	509,243	10,069,966
Mercer	27,252,584	157,678	27,410,262	1,332,344	28,742,606
Mineral	12,955,167	74,887	13,030,054	668,072	13,698,126
Mingo	12,765,092	67,865	12,832,957	653,387	13,486,344
Monongalia	35,663,952	141,497	35,805,449	1,243,783	37,049,232
Monroe	5,505,163	22,545	5,527,708	467,602	5,995,310
Morgan	6,996,041	40,326	7,036,367	285,013	7,321,380
Nicholas	11,633,057	60,697	11,693,754	717,405	12,411,159
Ohio	16,375,486	73,944	16,449,430	123,772	16,573,202
Pendleton	3,884,138	19,688	3,903,826	324,952	4,228,778
Pleasants	4,006,576	29,116	4,035,692	13,956	4,049,648
Pocahontas	4,345,768	22,291	4,368,059	368,059	4,736,118
Preston	14,065,989	60,056	14,126,045	1,195,776	15,321,821
Putnam	29,846,489	121,315	29,967,804	141,277	30,109,081
Raleigh	36,722,818	173,245	36,896,063	1,408,592	38,304,655
Randolph	12,771,822	67,584	12,839,406	1,087,366	13,926,772
Ritchie	4,305,618	27,527	4,333,145	364,612	4,697,757
Roane	6,678,786	30,119	6,708,905	536,842	7,245,747
Summers	4,381,503	24,609	4,406,112	359,036	4,765,148
Taylor	7,231,685	34,942	7,266,627	480,213	7,746,840
Tucker	3,718,752	17,916	3,736,668	316,260	4,052,928
Tyler	3,931,862	20,593	3,952,455	205,879	4,158,334
Upshur	11,891,596	58,233	11,949,829	1,003,745	12,953,574
Wayne	21,155,630	103,370	21,259,000	1,104,342	22,363,342
Webster	4,290,127	20,836	4,310,963	364,788	4,675,751
Wetzel	7,640,444	46,288	7,686,732	316,338	8,003,070
Wirt	3,344,284	18,417	3,362,701	176,588	3,539,289
Wood	38,553,264	179,909	38,733,173	1,175,208	39,908,381
Wyoming	12,192,787	69,422	12,262,209	597,592	12,859,801
<b>State</b>	<b>836,852,353</b>	<b>4,115,117</b>	<b>840,967,470</b>	<b>35,108,433</b>	<b>876,075,903</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,427,127	169,446	2,596,573
Berkeley	19,916,714	813,347	20,730,061
Boone	4,239,827	147,467	4,387,294
Braxton	2,136,479	149,688	2,286,167
Brooke	3,065,656	179,383	3,245,039
Cabell	13,216,738	636,481	13,853,219
Calhoun	1,222,159	82,114	1,304,273
Clay	2,032,550	142,158	2,174,708
Doddridge	1,235,762	41,116	1,276,878
Fayette	6,672,349	212,442	6,884,791
Gilmer	1,133,957	78,840	1,212,797
Grant	1,869,978	126,188	1,996,166
Greenbrier	5,213,148	271,789	5,484,937
Hampshire	3,407,904	235,938	3,643,842
Hancock	4,197,787	57,803	4,255,590
Hardy	2,501,345	174,137	2,675,482
Harrison	11,415,621	161,137	11,576,758
Jackson	5,210,612	192,535	5,403,147
Jefferson	9,345,275	561,037	9,906,312
Kanawha	27,064,589	1,430,355	28,494,944
Lewis	2,660,187	142,040	2,802,227
Lincoln	3,603,208	216,787	3,819,995
Logan	5,973,442	391,822	6,365,264
Marion	8,275,980	-	8,275,980
Marshall	4,775,675	39,858	4,815,533
Mason	4,394,412	228,180	4,622,592
McDowell	3,286,670	108,909	3,395,579
Mercer	8,981,276	408,460	9,389,736
Mineral	4,394,821	279,470	4,674,291
Mingo	4,452,453	253,847	4,706,300
Monongalia	12,006,399	613,713	12,620,112
Monroe	1,921,873	133,266	2,055,139
Morgan	2,416,892	117,042	2,533,934
Nicholas	3,878,203	250,888	4,129,091
Ohio	5,486,575	240,998	5,727,573
Pendleton	1,484,429	97,649	1,582,078
Pleasants	1,344,980	-	1,344,980
Pocahontas	1,527,417	104,881	1,632,298
Preston	4,763,250	333,950	5,097,200
Putnam	9,985,592	186,191	10,171,783
Raleigh	12,412,359	474,764	12,887,123
Randolph	4,272,123	301,776	4,573,899
Ritchie	1,554,926	106,373	1,661,299
Roane	2,275,817	163,657	2,439,474
Summers	1,591,846	113,721	1,705,567
Taylor	2,542,640	155,268	2,697,908
Tucker	1,255,882	88,867	1,344,749
Tyler	1,299,279	67,722	1,367,001
Upshur	4,034,027	277,088	4,311,115
Wayne	7,237,393	323,535	7,560,928
Webster	1,485,232	103,462	1,588,694
Wetzel	2,629,895	148,091	2,777,986
Wirt	1,147,311	32,875	1,180,186
Wood	13,182,522	757,303	13,939,825
Wyoming	4,235,435	258,763	4,494,198
State	284,295,998	13,384,617	297,680,615

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 3 Allowance for Fixed Charges 8.54% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	919,188	410,754	212,536	-	623,290
Berkeley	7,140,387	4,555,559	1,610,562	420,599	6,586,720
Boone	1,505,721	855,599	328,420	-	1,184,019
Braxton	795,285	328,264	178,529	-	506,793
Brooke	1,093,441	735,585	283,005	-	1,018,590
Cabell	4,791,722	1,592,857	884,220	-	2,477,077
Calhoun	466,377	225,941	106,099	-	332,040
Clay	760,181	612,492	220,707	-	833,199
Doddridge	451,853	426,165	160,140	-	586,305
Fayette	2,410,397	1,413,670	551,791	-	1,965,461
Gilmer	401,716	229,718	112,251	-	341,969
Grant	683,195	303,443	161,804	-	465,247
Greenbrier	1,927,514	847,812	468,761	-	1,316,573
Hampshire	1,265,586	601,972	359,726	-	961,698
Hancock	1,483,839	772,011	296,101	-	1,068,112
Hardy	922,780	471,541	210,960	-	682,501
Harrison	4,074,323	1,451,754	619,973	-	2,071,727
Jackson	1,863,739	791,845	355,651	-	1,147,496
Jefferson	3,394,955	1,465,071	677,956	-	2,143,027
Kanawha	10,033,751	3,748,289	1,367,454	-	5,115,743
Lewis	980,216	518,710	268,225	-	786,935
Lincoln	1,379,206	974,680	378,695	-	1,353,375
Logan	2,177,990	1,443,471	456,352	-	1,899,823
Marion	2,959,271	1,536,759	583,948	-	2,120,707
Marshall	1,696,985	1,253,883	445,134	-	1,699,017
Mason	1,562,697	755,876	388,486	-	1,144,362
McDowell	1,197,951	858,987	325,471	-	1,184,458
Mercer	3,354,381	1,252,418	603,573	-	1,855,991
Mineral	1,634,959	1,071,308	388,238	-	1,459,546
Mingo	1,597,066	1,034,323	447,771	-	1,482,094
Monongalia	4,363,542	1,939,851	747,625	274,869	2,962,345
Monroe	709,816	358,560	217,300	-	575,860
Morgan	863,762	475,431	218,761	-	694,192
Nicholas	1,459,873	983,274	362,127	-	1,345,401
Ohio	1,965,461	599,165	358,079	-	957,244
Pendleton	506,220	432,100	111,018	-	543,118
Pleasants	474,698	269,446	111,552	-	380,998
Pocahontas	561,613	366,268	176,210	-	542,478
Preston	1,791,808	851,089	417,665	-	1,268,754
Putnam	3,544,783	1,394,638	653,718	-	2,048,356
Raleigh	4,528,107	1,947,288	1,036,263	-	2,983,551
Randolph	1,646,555	578,022	297,065	-	875,087
Ritchie	554,896	282,519	182,159	-	464,678
Roane	849,394	515,499	267,560	-	783,059
Summers	578,522	375,816	177,216	-	553,032
Taylor	920,883	466,997	199,100	-	666,097
Tucker	471,015	283,195	121,463	-	404,658
Tyler	486,133	410,610	176,661	-	587,271
Upshur	1,523,105	483,893	303,556	-	787,449
Wayne	2,620,991	1,673,612	629,250	-	2,302,862
Webster	551,959	349,897	162,702	-	512,599
Wetzel	950,743	636,950	283,252	-	920,202
Wirt	417,631	214,308	137,987	-	352,295
Wood	4,765,965	1,765,414	609,789	-	2,375,203
Wyoming	1,508,467	742,780	324,583	-	1,067,363
<b>State</b>	<b>103,542,614</b>	<b>50,937,379</b>	<b>21,735,200</b>	<b>695,468</b>	<b>73,368,047</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	347,601	30,169	377,770
Berkeley	2,479,364	92,122	2,571,486
Boone	455,659	12,165	467,824
Braxton	237,358	19,646	257,004
Brooke	391,315	13,713	405,028
Cabell	1,466,086	63,004	1,529,090
Calhoun	139,776	10,153	149,929
Clay	221,168	16,425	237,593
Doddridge	139,170	6,736	145,906
Fayette	872,654	38,018	910,672
Gilmer	144,627	11,888	156,515
Grant	191,564	16,468	208,032
Greenbrier	862,614	52,816	915,430
Hampshire	446,791	38,374	485,165
Hancock	483,994	1,595	485,589
Hardy	253,298	21,384	274,682
Harrison	1,417,003	48,369	1,465,372
Jackson	738,318	25,048	763,366
Jefferson	1,071,207	42,916	1,114,123
Kanawha	5,416,750	124,232	5,540,982
Lewis	320,706	21,266	341,972
Lincoln	328,760	22,587	351,347
Logan	635,140	31,430	666,570
Marion	983,094	22,634	1,005,728
Marshall	794,124	-	794,124
Mason	307,967	12,192	320,159
McDowell	537,145	24,840	561,985
Mercer	1,091,463	54,658	1,146,121
Mineral	730,743	41,557	772,300
Mingo	485,165	23,194	508,359
Monongalia	1,377,070	48,927	1,425,997
Monroe	240,638	20,570	261,208
Morgan	249,611	9,389	259,000
Nicholas	523,099	31,184	554,283
Ohio	709,120	4,871	713,991
Pendleton	106,960	9,815	116,775
Pleasants	163,477	416	163,893
Pocahontas	190,779	17,069	207,848
Preston	517,896	44,442	562,338
Putnam	1,221,989	5,149	1,227,138
Raleigh	1,760,473	70,079	1,830,552
Randolph	718,606	61,231	779,837
Ritchie	127,885	10,671	138,556
Roane	242,696	18,145	260,841
Summers	279,856	23,694	303,550
Taylor	317,626	20,797	338,423
Tucker	108,346	9,374	117,720
Tyler	158,043	9,051	167,094
Upshur	526,162	44,104	570,266
Wayne	729,548	36,943	766,491
Webster	183,612	15,162	198,774
Wetzel	336,864	14,897	351,761
Wirt	161,469	9,346	170,815
Wood	1,898,511	60,835	1,959,346
Wyoming	295,909	13,631	309,540
State	37,136,869	1,549,391	38,686,260

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC §18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC §18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	968,182	192,864	63,533	32,386	1,256,965
Berkeley	8,207,301	1,619,025	522,265	279,150	10,627,741
Boone	1,701,716	335,182	111,262	57,240	2,205,400
Braxton	847,509	168,270	56,124	29,524	1,101,427
Brooke	1,244,902	244,991	79,355	46,800	1,616,048
Cabell	5,385,815	1,058,875	343,312	184,480	6,972,482
Calhoun	501,999	102,172	32,787	16,840	653,798
Clay	815,231	161,328	53,301	28,060	1,057,920
Doddridge	502,080	98,935	33,237	21,350	655,602
Fayette	2,699,975	537,246	176,529	90,656	3,504,406
Gilmer	439,491	85,820	29,560	14,450	569,321
Grant	728,940	143,252	47,313	23,996	943,501
Greenbrier	2,077,099	418,755	137,551	71,980	2,705,385
Hampshire	1,335,842	266,348	88,463	45,658	1,736,311
Hancock	1,733,108	340,066	110,474	57,000	2,240,648
Hardy	977,310	193,777	65,291	32,300	1,268,678
Harrison	4,571,061	902,107	291,423	163,284	5,927,875
Jackson	1,996,433	400,323	130,100	68,920	2,595,776
Jefferson	3,849,290	757,531	245,973	131,500	4,984,294
Kanawha	11,127,384	2,244,761	709,300	397,728	14,479,173
Lewis	1,066,379	211,297	70,436	38,290	1,386,402
Lincoln	1,466,798	287,272	95,902	49,998	1,899,970
Logan	2,463,486	484,764	159,032	80,200	3,187,482
Marion	3,395,339	669,898	216,431	119,342	4,401,010
Marshall	1,977,533	396,486	127,660	75,420	2,577,099
Mason	1,766,243	344,148	115,480	59,600	2,285,471
McDowell	1,296,540	262,155	84,770	44,600	1,688,065
Mercer	3,788,671	746,474	241,504	126,800	4,903,449
Mineral	1,737,334	347,741	112,154	61,858	2,259,087
Mingo	1,781,631	352,213	116,486	59,700	2,310,030
Monongalia	4,916,663	969,295	313,406	167,200	6,366,564
Monroe	754,534	150,105	49,967	25,968	980,574
Morgan	973,196	191,819	63,131	35,064	1,263,210
Nicholas	1,583,592	315,482	103,538	52,350	2,054,962
Ohio	2,234,674	441,782	142,446	80,466	2,899,368
Pendleton	547,011	107,033	36,613	17,354	708,011
Pleasants	535,991	109,391	34,232	20,100	699,714
Pocahontas	593,820	117,601	39,324	19,006	769,751
Preston	1,915,088	377,709	125,212	63,290	2,481,299
Putnam	4,082,029	805,430	260,204	140,321	5,287,984
Raleigh	5,081,145	1,010,886	328,016	170,460	6,590,507
Randolph	1,708,604	344,426	113,149	58,424	2,224,603
Ritchie	596,416	115,910	39,884	21,312	773,522
Roane	919,794	180,606	61,362	31,630	1,193,392
Summers	643,871	130,137	42,639	22,400	839,047
Taylor	1,027,209	203,744	66,302	34,840	1,332,095
Tucker	503,153	98,724	33,320	16,096	651,293
Tyler	548,343	107,656	36,529	20,984	713,512
Upshur	1,623,624	322,546	103,892	53,700	2,103,762
Wayne	2,963,220	582,631	191,292	100,000	3,837,143
Webster	585,792	116,811	38,793	19,700	761,096
Wetzel	1,063,575	210,206	69,767	48,760	1,392,308
Wirt	476,957	95,042	31,585	15,900	619,484
Wood	5,332,359	1,060,321	339,904	187,533	6,920,117
Wyoming	1,690,005	329,685	110,500	57,300	2,187,490
<b>State</b>	<b>115,351,287</b>	<b>22,869,054</b>	<b>7,442,015</b>	<b>3,989,268</b>	<b>149,651,624</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	497,367	197,684	3,130	698,181
Berkeley	3,050,176	1,429,998	32,426	4,512,600
Boone	757,707	323,358	11,437	1,092,502
Braxton	453,875	176,689	3,692	634,256
Brooke	597,584	246,062	5,699	849,345
Cabell	2,079,667	961,506	32,265	3,073,438
Calhoun	315,370	109,829	1,445	426,644
Clay	442,657	171,274	3,251	617,182
Doddridge	329,406	116,606	3,010	449,022
Fayette	1,129,813	502,984	14,006	1,646,803
Gilmer	295,937	100,448	1,766	398,151
Grant	403,904	152,567	3,612	560,083
Greenbrier	891,708	388,044	6,742	1,286,494
Hampshire	637,598	265,378	3,812	906,788
Hancock	769,951	329,268	5,739	1,104,958
Hardy	507,613	202,630	5,057	715,300
Harrison	1,776,536	815,176	25,242	2,616,954
Jackson	862,295	373,845	13,645	1,249,785
Jefferson	1,549,725	705,688	24,400	2,279,813
Kanawha	4,162,207	1,966,808	70,109	6,199,124
Lewis	537,652	217,131	5,177	759,960
Lincoln	671,395	281,692	2,849	955,936
Logan	1,024,975	452,376	9,952	1,487,303
Marion	1,382,249	624,842	21,550	2,028,641
Marshall	850,818	368,305	11,277	1,230,400
Mason	779,366	333,813	10,233	1,123,412
McDowell	616,516	255,201	3,451	875,168
Mercer	1,526,190	694,327	12,842	2,233,359
Mineral	780,960	334,583	7,183	1,122,726
Mingo	786,673	337,340	9,752	1,133,765
Monongalia	1,910,655	879,919	41,776	2,832,350
Monroe	421,980	161,292	6,140	589,412
Morgan	506,906	202,289	4,816	714,011
Nicholas	720,397	305,347	5,458	1,031,202
Ohio	955,834	418,999	12,240	1,387,073
Pendleton	322,914	113,471	1,043	437,428
Pleasants	326,035	114,977	2,247	443,259
Pocahontas	337,494	120,509	1,605	459,608
Preston	831,444	358,953	7,264	1,197,661
Putnam	1,625,887	742,453	32,265	2,400,605
Raleigh	1,966,921	907,080	29,135	2,903,136
Randolph	764,221	326,502	7,826	1,098,549
Ritchie	368,494	135,473	1,886	505,853
Roane	489,907	194,083	2,087	686,077
Summers	381,175	141,595	1,926	524,696
Taylor	519,613	208,423	3,050	731,086
Tucker	315,296	109,793	3,612	428,701
Tyler	348,334	125,742	2,889	476,965
Upshur	719,965	305,139	4,374	1,029,478
Wayne	1,211,794	542,559	9,391	1,763,744
Webster	360,734	131,727	6,220	498,681
Wetzel	536,152	216,407	4,735	757,294
Wirt	311,711	108,062	1,124	420,897
Wood	2,073,667	958,610	28,252	3,060,529
Wyoming	749,263	319,275	9,551	1,078,089
<b>State</b>	<b>49,544,683</b>	<b>21,584,131</b>	<b>595,663</b>	<b>71,724,477</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2018-19 YEAR**

County	Step 8 Total Basic Program Allowance (WVC \$18-9A-12)	Step 9 Local Share (WVC \$18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC \$18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC \$18-9A-12)
Barbour	14,260,948	(3,643,350)	-	10,617,598
Berkeley	112,478,538	(24,240,737)	(634,225)	87,603,576
Boone	23,619,034	(4,888,170)	-	18,730,864
Braxton	12,350,234	(3,453,584)	-	8,896,650
Brooke	17,381,181	(5,692,561)	(24,780)	11,663,840
Cabell	73,423,880	(18,722,212)	-	54,701,668
Calhoun	7,339,948	(1,073,560)	-	6,266,388
Clay	12,169,897	(1,267,544)	-	10,902,353
Doddridge	7,433,804	(7,433,804)	-	-
Fayette	37,751,853	(7,429,950)	-	30,321,903
Gilmer	6,415,089	(1,564,984)	-	4,850,105
Grant	10,651,965	(6,087,624)	-	4,564,341
Greenbrier	29,806,391	(7,955,284)	-	21,851,107
Hampshire	19,689,886	(6,196,598)	-	13,493,288
Hancock	23,272,725	(5,687,038)	-	17,585,687
Hardy	14,394,644	(4,781,120)	-	9,613,524
Harrison	62,399,577	(20,756,754)	-	41,642,823
Jackson	28,680,441	(7,115,115)	49,660	21,614,986
Jefferson	52,555,665	(15,897,457)	-	36,658,208
Kanawha	153,319,025	(51,651,186)	99,886	101,767,725
Lewis	15,391,449	(5,172,283)	-	10,219,166
Lincoln	21,738,436	(2,457,455)	447	19,281,428
Logan	34,255,998	(7,026,323)	-	27,229,675
Marion	46,161,516	(13,173,633)	651,271	33,639,154
Marshall	27,074,522	(22,153,462)	-	4,921,060
Mason	24,414,505	(5,635,423)	96,775	18,875,857
McDowell	18,973,172	(3,775,392)	-	15,197,780
Mercer	51,625,643	(9,686,580)	(6,886)	41,932,177
Mineral	25,621,035	(5,083,372)	-	20,537,663
Mingo	25,223,958	(4,733,268)	-	20,490,690
Monongalia	67,620,142	(27,960,500)	(952,619)	38,707,023
Monroe	11,167,319	(2,075,736)	-	9,091,583
Morgan	13,649,489	(4,492,804)	(119)	9,156,566
Nicholas	22,985,971	(4,651,941)	(53,192)	18,280,838
Ohio	30,223,912	(11,557,299)	-	18,666,613
Pendleton	8,122,408	(2,356,504)	-	5,765,904
Pleasants	7,557,190	(2,719,017)	(617,400)	4,220,773
Pocahontas	8,909,714	(3,464,184)	-	5,445,530
Preston	27,720,881	(6,958,340)	-	20,762,541
Putnam	54,789,730	(15,188,239)	139,291	39,740,782
Raleigh	70,027,631	(15,965,771)	(33,981)	54,027,879
Randolph	25,125,302	(6,731,404)	-	18,393,898
Ritchie	8,796,561	(5,038,556)	-	3,758,005
Roane	13,457,984	(2,443,405)	-	11,014,579
Summers	9,269,562	(2,648,361)	-	6,621,201
Taylor	14,433,332	(4,611,846)	-	9,821,486
Tucker	7,471,064	(3,362,751)	-	4,108,313
Tyler	7,956,310	(5,080,423)	-	2,875,887
Upshur	23,278,749	(5,767,984)	(7,503)	17,503,262
Wayne	41,215,501	(6,344,311)	-	34,871,190
Webster	8,787,554	(1,436,014)	-	7,351,540
Wetzel	15,153,364	(11,262,940)	(131,334)	3,759,090
Wirt	6,700,597	(760,976)	-	5,939,621
Wood	72,929,366	(16,861,988)	(269,992)	55,797,386
Wyoming	23,504,948	(4,445,592)	-	19,059,356
State	1,610,729,540	(458,622,709)	(1,694,701)	1,150,412,130

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2018-19 YEAR**

County	2017-18	Adjustments Headcount to FTE	FTE Enrollment	2016-17 Certified Adults	Net	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,300	(0.90)	2,299.10	-	2,299.10	-	2,299.10
Berkeley	19,294	(49.73)	19,244.27	1.38	19,245.65	-	19,245.65
Boone	4,010	-	4,010.00	1.99	4,011.99	-	4,011.99
Braxton	1,999	(0.90)	1,998.10	-	1,998.10	-	1,998.10
Brooke	2,935	-	2,935.00	-	2,935.00	-	2,935.00
Cabell	12,739	(41.32)	12,697.68	-	12,697.68	-	12,697.68
Calhoun	1,028	(2.18)	1,025.82	-	1,025.82	111.36	1,137.18
Clay	1,922	-	1,922.00	-	1,922.00	-	1,922.00
Doddridge	1,116	(1.00)	1,115.00	-	1,115.00	89.21	1,204.21
Fayette	6,365	-	6,365.00	0.50	6,365.50	-	6,365.50
Gilmer	797	-	797.00	-	797.00	285.49	1,082.49
Grant	1,656	(0.98)	1,655.02	3.04	1,658.06	-	1,658.06
Greenbrier	4,897	-	4,897.00	-	4,897.00	-	4,897.00
Hampshire	3,153	(3.60)	3,149.40	-	3,149.40	-	3,149.40
Hancock	4,086	-	4,086.00	-	4,086.00	-	4,086.00
Hardy	2,354	(13.88)	2,340.12	-	2,340.12	-	2,340.12
Harrison	10,753	(34.58)	10,718.42	30.38	10,748.80	-	10,748.80
Jackson	4,654	(8.43)	4,645.57	4.75	4,650.32	-	4,650.32
Jefferson	9,173	(27.86)	9,145.14	-	9,145.14	-	9,145.14
Kanawha	26,230	(9.70)	26,220.30	13.78	26,234.08	-	26,234.08
Lewis	2,566	(0.89)	2,565.11	-	2,565.11	-	2,565.11
Lincoln	3,462	(3.86)	3,458.14	-	3,458.14	-	3,458.14
Logan	5,798	(0.98)	5,797.02	10.93	5,807.95	-	5,807.95
Marion	7,999	(1.96)	7,997.04	7.86	8,004.90	-	8,004.90
Marshall	4,671	(8.74)	4,662.26	-	4,662.26	-	4,662.26
Mason	4,165	(1.50)	4,163.50	0.62	4,164.12	-	4,164.12
McDowell	3,056	-	3,056.00	0.74	3,056.74	-	3,056.74
Mercer	8,960	(27.77)	8,932.23	-	8,932.23	-	8,932.23
Mineral	4,105	(9.92)	4,095.08	0.88	4,095.96	-	4,095.96
Mingo	4,209	(8.60)	4,200.40	-	4,200.40	-	4,200.40
Monongalia	11,595	(7.26)	11,587.75	3.85	11,591.60	-	11,591.60
Monroe	1,784	(5.10)	1,778.90	-	1,778.90	-	1,778.90
Morgan	2,332	(3.58)	2,328.42	-	2,328.42	-	2,328.42
Nicholas	3,738	(4.50)	3,733.50	-	3,733.50	-	3,733.50
Ohio	5,269	(0.50)	5,268.50	-	5,268.50	-	5,268.50
Pendleton	932	(2.44)	929.56	-	929.56	384.58	1,314.14
Pleasants	1,145	-	1,145.00	3.00	1,148.00	32.16	1,180.16
Pocahontas	1,025	-	1,025.00	-	1,025.00	375.00	1,400.00
Preston	4,518	(3.46)	4,514.54	0.50	4,515.04	-	4,515.04
Putnam	9,628	(4.45)	9,623.55	0.30	9,623.85	-	9,623.85
Raleigh	11,993	(17.62)	11,975.38	4.00	11,979.38	-	11,979.38
Randolph	4,040	(11.77)	4,028.23	-	4,028.23	-	4,028.23
Ritchie	1,457	(12.38)	1,444.62	-	1,444.62	-	1,444.62
Roane	2,226	(0.98)	2,225.02	-	2,225.02	-	2,225.02
Summers	1,518	-	1,518.00	-	1,518.00	-	1,518.00
Taylor	2,432	(2.74)	2,429.26	-	2,429.26	-	2,429.26
Tucker	1,008	-	1,008.00	-	1,008.00	178.24	1,186.24
Tyler	1,291	(0.90)	1,290.10	-	1,290.10	24.18	1,314.28
Upshur	3,757	(1.50)	3,755.50	4.88	3,760.38	-	3,760.38
Wayne	6,999	(12.87)	6,986.13	-	6,986.13	-	6,986.13
Webster	1,366	-	1,366.00	-	1,366.00	15.07	1,381.07
Wetzel	2,531	-	2,531.00	-	2,531.00	-	2,531.00
Wirt	1,035	(1.14)	1,033.86	-	1,033.86	90.62	1,124.48
Wood	12,606	(34.35)	12,571.65	-	12,571.65	-	12,571.65
Wyoming	3,936	-	3,936.00	48.38	3,984.38	-	3,984.38
<b>State</b>	<b>270,613</b>	<b>(386.82)</b>	<b>270,226.18</b>	<b>141.76</b>	<b>270,367.94</b>	<b>1,585.91</b>	<b>271,953.85</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR DATA  
FOR THE 2018-19 YEAR**

County	2017-18 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
			72.45 - M	72.30 - H					
			72.30 - H						
Barbour	168.93	Low	166.91		(1.23)	(3.25)	165.68	166.91	
Berkeley	1,431.25	High	1,391.46		7.41	(32.38)	1,398.87	1,391.46	
Boone	294.05	Low	291.27		-	(2.78)	291.27	291.27	
Braxton	152.71	Sparse	145.36		-	(7.35)	145.36	145.36	
Brooke	243.55	High	212.20		-	(31.35)	212.20	212.20	
Cabell	931.70	High	918.04		-	(13.66)	918.04	918.04	
Calhoun	89.75	Sparse	82.73		5.03	(1.99)	87.76	82.73	
Clay	142.68	Low	139.54		-	(3.14)	139.54	139.54	
Doddridge	109.75	Sparse	87.61		(1.95)	(24.09)	85.66	87.61	
Fayette	468.18	Low	462.14		-	(6.04)	462.14	462.14	
Gilmer	75.25	Sparse	78.75		(5.03)	(1.53)	73.72	78.75	
Grant	128.28	Sparse	120.62		3.72	(3.94)	124.34	120.62	
Greenbrier	368.00	Sparse	356.26		-	(11.74)	356.26	356.26	
Hampshire	232.44	Sparse	229.12		-	(3.32)	229.12	229.12	
Hancock	297.51	High	295.42		-	(2.09)	295.42	295.42	
Hardy	167.40	Sparse	170.24		(2.21)	0.63	168.03	170.24	
Harrison	835.62	High	777.14		2.66	(55.82)	779.80	777.14	
Jackson	352.00	Low	337.61		5.82	(8.57)	343.43	337.61	
Jefferson	670.00	High	661.19		(4.99)	(13.80)	656.20	661.19	
Kanawha	1,976.42	High	1,896.72		-	(79.70)	1,896.72	1,896.72	
Lewis	197.10	Low	186.23		(3.79)	(14.66)	182.44	186.23	
Lincoln	258.39	Low	251.06		-	(7.33)	251.06	251.06	
Logan	417.30	Medium	420.79		-	3.49	420.79	420.79	
Marion	610.46	High	578.75		-	(31.71)	578.75	578.75	
Marshall	383.60	Medium	337.78		-	(45.82)	337.78	337.78	
Mason	305.00	Low	302.32		-	(2.68)	302.32	302.32	
McDowell	229.00	Low	221.92		-	(7.08)	221.92	221.92	
Mercer	651.80	High	645.80		-	(6.00)	645.80	645.80	
Mineral	315.97	Medium	296.75		-	(19.22)	296.75	296.75	
Mingo	312.75	Low	304.95		-	(7.80)	304.95	304.95	
Monongalia	844.25	High	838.07		-	(6.18)	838.07	838.07	
Monroe	132.09	Sparse	129.41		-	(2.68)	129.41	129.41	
Morgan	179.42	Medium	168.69		(2.42)	(13.15)	166.27	168.69	
Nicholas	268.65	Low	271.05		-	2.40	271.05	271.05	
Ohio	409.50	High	380.91		-	(28.59)	380.91	380.91	
Pendleton	91.12	Sparse	95.60		(1.51)	2.97	94.09	95.60	
Pleasants	105.50	Low	85.68		8.74	(11.08)	94.42	85.68	
Pocahontas	97.16	Sparse	101.85		-	4.69	101.85	101.85	
Preston	322.05	Low	327.79		-	5.74	327.79	327.79	
Putnam	710.58	High	695.80		-	(14.78)	695.80	695.80	
Raleigh	863.20	Medium	867.91		-	4.71	867.91	867.91	
Randolph	297.82	Sparse	293.05		-	(4.77)	293.05	293.05	
Ritchie	111.06	Sparse	105.10		(4.03)	(9.99)	101.07	105.10	
Roane	161.40	Sparse	161.87		(5.82)	(5.35)	156.05	161.87	
Summers	113.50	Sparse	110.43		-	(3.07)	110.43	110.43	
Taylor	178.67	Medium	176.00		(0.71)	(3.38)	175.29	176.00	
Tucker	84.48	Sparse	86.30		-	1.82	86.30	86.30	
Tyler	108.34	Sparse	95.61		(2.25)	(14.98)	93.36	95.61	
Upshur	276.30	Medium	272.44		5.02	1.16	277.46	272.44	
Wayne	516.00	Medium	506.15		-	(9.85)	506.15	506.15	
Webster	101.20	Sparse	100.47		-	(0.73)	100.47	100.47	
Wetzel	247.05	Low	183.75		(2.46)	(65.76)	181.29	183.75	
Wirt	81.70	Sparse	81.81		-	0.11	81.81	81.81	
Wood	944.29	High	908.93		-	(35.36)	908.93	908.93	
Wyoming	296.20	Low	289.27		-	(6.93)	289.27	289.27	
<b>State</b>	<b>20,358.37</b>	<b>-</b>	<b>19,700.62</b>		<b>-</b>	<b>(657.75)</b>	<b>19,700.62</b>	<b>19,700.62</b>	

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2018-19 YEAR**

County	2017-18 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L	44.530 - M				
Barbour	105.425	Low	103.689			(0.368)	(2.104)	<b>103.321</b>	103.69
Berkeley	969.265	High	846.231			3.111	(119.923)	<b>849.342</b>	846.23
Boone	189.214	Low	180.941			-	(8.273)	<b>180.941</b>	180.94
Braxton	98.177	Sparse	91.273			-	(6.904)	<b>91.273</b>	91.27
Brooke	173.460	High	129.052			-	(44.408)	<b>129.052</b>	129.05
Cabell	634.680	High	558.317			-	(76.363)	<b>558.317</b>	558.32
Calhoun	56.313	Sparse	51.946			1.375	(2.992)	<b>53.321</b>	51.95
Clay	91.765	Low	86.682			-	(5.083)	<b>86.682</b>	86.68
Doddridge	78.012	Sparse	55.008			(0.956)	(23.960)	<b>54.052</b>	55.01
Fayette	304.236	Low	287.084			-	(17.152)	<b>287.084</b>	287.08
Gilmer	51.580	Sparse	49.448			(1.375)	(3.507)	<b>48.073</b>	49.45
Grant	77.320	Sparse	75.740			1.204	(0.376)	<b>76.944</b>	75.74
Greenbrier	269.698	Sparse	223.695			-	(46.003)	<b>223.695</b>	223.70
Hampshire	155.223	Sparse	143.865			-	(11.358)	<b>143.865</b>	143.87
Hancock	192.735	High	179.661			-	(13.074)	<b>179.661</b>	179.66
Hardy	105.190	Sparse	106.897			(0.716)	0.991	<b>106.181</b>	106.90
Harrison	506.825	High	472.625			1.306	(32.894)	<b>473.931</b>	472.63
Jackson	228.452	Low	209.729			1.848	(16.875)	<b>211.577</b>	209.73
Jefferson	490.055	High	402.112			(2.094)	(90.037)	<b>400.018</b>	402.11
Kanawha	1,317.650	High	1,153.512			-	(164.138)	<b>1,153.512</b>	1,153.51
Lewis	144.375	Low	115.686			(1.138)	(29.827)	<b>114.548</b>	115.69
Lincoln	189.037	Low	155.962			-	(33.075)	<b>155.962</b>	155.96
Logan	312.930	Medium	258.628			-	(54.302)	<b>258.628</b>	258.63
Marion	457.203	High	351.975			-	(105.228)	<b>351.975</b>	351.98
Marshall	296.250	Medium	207.610			-	(88.640)	<b>207.610</b>	207.61
Mason	229.132	Low	187.802			-	(41.330)	<b>187.802</b>	187.80
McDowell	170.065	Low	137.859			-	(32.206)	<b>137.859</b>	137.86
Mercer	431.673	High	392.750			-	(38.923)	<b>392.750</b>	392.75
Mineral	206.867	Medium	182.393			-	(24.474)	<b>182.393</b>	182.39
Mingo	197.370	Low	189.438			-	(7.932)	<b>189.438</b>	189.44
Monongalia	547.784	High	509.682			-	(38.102)	<b>509.682</b>	509.68
Monroe	80.150	Sparse	81.260			-	1.110	<b>81.260</b>	81.26
Morgan	111.143	Medium	103.685			(1.017)	(8.475)	<b>102.668</b>	103.69
Nicholas	184.567	Low	168.381			-	(16.186)	<b>168.381</b>	168.38
Ohio	270.215	High	231.656			-	(38.559)	<b>231.656</b>	231.66
Pendleton	60.031	Sparse	60.030			(0.488)	(0.489)	<b>59.542</b>	60.03
Pleasants	73.670	Low	53.225			2.446	(17.999)	<b>55.671</b>	53.23
Pocahontas	66.865	Sparse	63.952			-	(2.913)	<b>63.952</b>	63.95
Preston	202.211	Low	203.628			-	1.417	<b>203.628</b>	203.63
Putnam	461.503	High	423.161			-	(38.342)	<b>423.161</b>	423.16
Raleigh	557.541	Medium	533.442			-	(24.099)	<b>533.442</b>	533.44
Randolph	195.450	Sparse	184.010			-	(11.440)	<b>184.010</b>	184.01
Ritchie	81.436	Sparse	65.990			(1.128)	(16.574)	<b>64.862</b>	65.99
Roane	109.409	Sparse	101.639			(1.848)	(9.618)	<b>99.791</b>	101.64
Summers	74.710	Sparse	69.342			-	(5.368)	<b>69.342</b>	69.34
Taylor	117.650	Medium	108.175			(0.350)	(9.825)	<b>107.825</b>	108.18
Tucker	53.780	Sparse	54.187			-	0.407	<b>54.187</b>	54.19
Tyler	80.568	Sparse	60.036			(0.630)	(21.162)	<b>59.406</b>	60.04
Upshur	180.620	Medium	167.450			1.506	(11.664)	<b>168.956</b>	167.45
Wayne	362.563	Medium	311.092			-	(51.471)	<b>311.092</b>	311.09
Webster	72.208	Sparse	63.087			-	(9.121)	<b>63.087</b>	63.09
Wetzel	174.631	Low	114.148			(0.688)	(61.171)	<b>113.460</b>	114.15
Wirt	52.542	Sparse	51.366			-	(1.176)	<b>51.366</b>	51.37
Wood	614.887	High	552.775			-	(62.112)	<b>552.775</b>	552.78
Wyoming	206.827	Low	179.696			-	(27.131)	<b>179.696</b>	179.70
<b>State</b>	<b>13,723.138</b>	<b>-</b>	<b>12,102.705</b>			<b>-</b>	<b>(1,620.433)</b>	<b>12,102.705</b>	<b>12,102.705</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2018-19 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	72.94	45.10	45.69
Berkeley	72.30	74.75	43.97	50.52
Boone	72.60	73.29	45.10	47.16
Braxton	72.75	76.43	45.68	49.14
Brooke	72.30	82.98	43.97	59.10
Cabell	72.30	73.38	43.97	49.98
Calhoun	72.75	83.35	45.68	50.73
Clay	72.60	74.24	45.10	47.74
Doddridge	72.75	89.52	45.68	63.99
Fayette	72.60	73.55	45.10	47.79
Gilmer	72.75	64.87	45.68	46.38
Grant	72.75	79.61	45.68	47.36
Greenbrier	72.75	75.15	45.68	55.07
Hampshire	72.75	73.80	45.68	49.29
Hancock	72.30	72.81	43.97	47.17
Hardy	72.75	70.59	45.68	44.64
Harrison	72.30	77.99	43.97	47.27
Jackson	72.60	76.95	45.10	49.52
Jefferson	72.30	72.72	43.97	53.36
Kanawha	72.30	75.34	43.97	50.23
Lewis	72.60	75.36	45.10	55.84
Lincoln	72.60	74.72	45.10	54.66
Logan	72.45	71.85	44.53	53.88
Marion	72.30	76.26	43.97	57.12
Marshall	72.45	82.28	44.53	63.54
Mason	72.60	73.24	45.10	55.03
McDowell	72.60	74.92	45.10	55.64
Mercer	72.30	72.97	43.97	48.33
Mineral	72.45	77.14	44.53	50.51
Mingo	72.60	74.46	45.10	46.99
Monongalia	72.30	72.83	43.97	47.26
Monroe	72.75	74.25	45.68	45.06
Morgan	72.45	76.02	44.53	47.30
Nicholas	72.60	71.96	45.10	49.44
Ohio	72.30	77.73	43.97	51.29
Pendleton	72.75	68.19	45.68	45.31
Pleasants	72.60	96.80	45.10	64.50
Pocahontas	72.75	69.40	45.68	47.76
Preston	72.60	71.33	45.10	44.79
Putnam	72.30	73.84	43.97	47.95
Raleigh	72.45	72.06	44.53	46.54
Randolph	72.75	73.93	45.68	48.52
Ritchie	72.75	74.09	45.68	55.59
Roane	72.75	69.92	45.68	48.34
Summers	72.75	74.77	45.68	49.22
Taylor	72.45	73.26	44.53	48.29
Tucker	72.75	71.22	45.68	45.34
Tyler	72.75	80.72	45.68	60.82
Upshur	72.45	74.81	44.53	48.43
Wayne	72.45	73.86	44.53	51.90
Webster	72.75	73.28	45.68	52.28
Wetzel	72.60	96.64	45.10	68.73
Wirt	72.75	72.66	45.68	46.73
Wood	72.30	75.11	43.97	48.91
Wyoming	72.60	74.34	45.10	51.91
State	72.44	74.86	44.50	50.46

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2018-19 YEAR**

County	2017-18 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required		Under PI Limits Without Enrollment Increase
					91.07% - S	91.18% - L	
Barbour	2,299.10	Low	155.43	165.68	151.07	-	
Berkeley	19,245.65	High	1,329.75	1,398.87	1,277.03	-	
Boone	4,011.99	Low	274.50	291.27	265.58	-	
Braxton	1,998.10	Sparse	140.62	145.36	132.38	-	
Brooke	2,935.00	High	224.00	212.20	193.72	-	
Cabell	12,697.68	High	881.50	918.04	838.08	-	
Calhoun	1,137.18	Sparse	81.20	87.76	79.92	-	
Clay	1,922.00	Low	136.80	139.54	127.23	-	
Doddridge	1,204.21	Sparse	100.75	85.66	78.01	-	
Fayette	6,365.50	Low	432.28	462.14	421.38	-	
Gilmer	1,082.49	Sparse	68.25	73.72	67.14	-	
Grant	1,658.06	Sparse	115.98	124.34	113.24	-	
Greenbrier	4,897.00	Sparse	338.90	356.26	324.45	-	
Hampshire	3,149.40	Sparse	217.29	229.12	208.66	-	
Hancock	4,086.00	High	274.00	295.42	269.69	-	
Hardy	2,340.12	Sparse	154.50	167.40	152.45	-	
Harrison	10,748.80	High	782.92	779.80	711.88	-	
Jackson	4,650.32	Low	324.60	343.43	313.14	-	
Jefferson	9,145.14	High	623.00	656.20	599.04	-	
Kanawha	26,234.08	High	1,861.58	1,896.72	1,731.52	-	
Lewis	2,565.11	Low	181.45	182.44	166.35	-	
Lincoln	3,458.14	Low	239.49	251.06	228.92	-	
Logan	5,807.95	Medium	382.00	417.30	380.74	-	
Marion	8,004.90	High	568.71	578.75	528.34	-	
Marshall	4,662.26	Medium	359.10	337.78	308.19	-	
Mason	4,164.12	Low	283.50	302.32	275.66	-	
McDowell	3,056.74	Low	210.00	221.92	202.35	-	
Mercer	8,932.23	High	603.00	645.80	589.55	-	
Mineral	4,095.96	Medium	292.57	296.75	270.75	-	
Mingo	4,200.40	Low	288.50	304.95	278.05	-	
Monongalia	11,591.60	High	793.50	838.07	765.07	-	
Monroe	1,778.90	Sparse	122.84	129.41	117.85	-	
Morgan	2,328.42	Medium	165.32	166.27	151.70	-	
Nicholas	3,733.50	Low	252.75	268.65	244.96	-	
Ohio	5,268.50	High	384.00	380.91	347.73	-	
Pendleton	1,314.14	Sparse	83.77	91.12	82.98	-	
Pleasants	1,180.16	Low	94.50	94.42	86.09	-	
Pocahontas	1,400.00	Sparse	90.03	97.16	88.48	-	
Preston	4,515.04	Low	303.45	322.05	293.65	-	
Putnam	9,623.85	High	666.98	695.80	635.20	-	
Raleigh	11,979.38	Medium	806.80	863.20	787.58	-	
Randolph	4,028.23	Sparse	276.12	293.05	266.88	-	
Ritchie	1,444.62	Sparse	101.56	101.07	92.04	-	
Roane	2,225.02	Sparse	151.40	156.05	142.11	-	
Summers	1,518.00	Sparse	105.50	110.43	100.57	-	
Taylor	2,429.26	Medium	165.20	175.29	159.93	-	
Tucker	1,186.24	Sparse	77.48	84.48	76.94	-	
Tyler	1,314.28	Sparse	98.92	93.36	85.02	-	
Upshur	3,760.38	Medium	256.50	276.30	252.10	-	
Wayne	6,986.13	Medium	483.00	506.15	461.81	-	
Webster	1,381.07	Sparse	93.20	100.47	91.50	-	
Wetzel	2,531.00	Low	230.80	181.29	165.30	-	
Wirt	1,124.48	Sparse	75.50	81.70	74.40	-	
Wood	12,571.65	High	885.29	908.93	829.76	-	
Wyoming	3,984.38	Low	274.50	289.27	263.76	-	
<b>State</b>	<b>271,953.85</b>	<b>-</b>	<b>18,965.08</b>	<b>19,672.90</b>	<b>17,947.92</b>	<b>-</b>	

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2018-19 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	6.50	7.70	1.20	<b>7.70</b>	165.68	-	(3.25)	<b>165.68</b>
Berkeley	66.00	56.59	(9.41)	<b>56.59</b>	1,398.87	-	(32.38)	<b>1,398.87</b>
Boone	11.70	10.05	(1.65)	<b>10.05</b>	291.27	-	(2.78)	<b>291.27</b>
Braxton	7.00	5.91	(1.09)	<b>5.91</b>	145.36	-	(7.35)	<b>145.36</b>
Brooke	10.00	8.04	(1.96)	<b>8.04</b>	212.20	-	(31.35)	<b>212.20</b>
Cabell	40.90	33.86	(7.04)	<b>33.86</b>	918.04	-	(13.66)	<b>918.04</b>
Calhoun	3.00	4.09	1.09	<b>4.09</b>	87.76	-	(1.99)	<b>87.76</b>
Clay	3.50	5.49	1.99	<b>5.49</b>	139.54	-	(3.14)	<b>139.54</b>
Doddridge	6.00	3.28	(2.72)	<b>3.28</b>	85.66	-	(24.09)	<b>85.66</b>
Fayette	21.00	20.83	(0.17)	<b>20.83</b>	462.14	-	(6.04)	<b>462.14</b>
Gilmer	4.00	3.43	(0.57)	<b>3.43</b>	73.72	-	(1.53)	<b>73.72</b>
Grant	4.00	4.44	0.44	<b>4.44</b>	124.34	-	(3.94)	<b>124.34</b>
Greenbrier	21.00	20.19	(0.81)	<b>20.19</b>	356.26	-	(11.74)	<b>356.26</b>
Hampshire	11.00	10.32	(0.68)	<b>10.32</b>	229.12	-	(3.32)	<b>229.12</b>
Hancock	11.00	10.29	(0.71)	<b>10.29</b>	295.42	-	(2.09)	<b>295.42</b>
Hardy	7.00	6.17	(0.83)	<b>6.17</b>	168.03	-	0.63	<b>168.03</b>
Harrison	33.50	31.17	(2.33)	<b>31.17</b>	779.80	-	(55.82)	<b>779.80</b>
Jackson	20.00	16.45	(3.55)	<b>16.45</b>	343.43	-	(8.57)	<b>343.43</b>
Jefferson	34.50	24.80	(9.70)	<b>24.80</b>	656.20	-	(13.80)	<b>656.20</b>
Kanawha	127.06	121.26	(5.80)	<b>121.26</b>	1,896.72	-	(79.70)	<b>1,896.72</b>
Lewis	10.00	7.51	(2.49)	<b>7.51</b>	182.44	-	(14.66)	<b>182.44</b>
Lincoln	10.50	7.19	(3.31)	<b>7.19</b>	251.06	-	(7.33)	<b>251.06</b>
Logan	19.00	15.00	(4.00)	<b>15.00</b>	420.79	-	3.49	<b>420.79</b>
Marion	28.00	23.47	(4.53)	<b>23.47</b>	578.75	-	(31.71)	<b>578.75</b>
Marshall	18.00	18.65	0.65	<b>18.65</b>	337.78	-	(45.82)	<b>337.78</b>
Mason	14.50	7.06	(7.44)	<b>7.06</b>	302.32	-	(2.68)	<b>302.32</b>
McDowell	13.00	13.75	0.75	<b>13.75</b>	221.92	-	(7.08)	<b>221.92</b>
Mercer	31.00	25.26	(5.74)	<b>25.26</b>	645.80	-	(6.00)	<b>645.80</b>
Mineral	16.72	15.86	(0.86)	<b>15.86</b>	296.75	-	(19.22)	<b>296.75</b>
Mingo	10.00	11.68	1.68	<b>11.68</b>	304.95	-	(7.80)	<b>304.95</b>
Monongalia	42.50	33.30	(9.20)	<b>33.30</b>	838.07	-	(6.18)	<b>838.07</b>
Monroe	7.00	5.53	(1.47)	<b>5.53</b>	129.41	-	(2.68)	<b>129.41</b>
Morgan	10.00	6.17	(3.83)	<b>6.17</b>	166.27	-	(13.15)	<b>166.27</b>
Nicholas	9.00	12.56	3.56	<b>12.56</b>	271.05	-	2.40	<b>271.05</b>
Ohio	18.33	16.24	(2.09)	<b>16.24</b>	380.91	-	(28.59)	<b>380.91</b>
Pendleton	3.00	2.13	(0.87)	<b>2.13</b>	94.09	-	2.97	<b>94.09</b>
Pleasants	6.00	3.92	(2.08)	<b>3.92</b>	94.42	-	(11.08)	<b>94.42</b>
Pocahontas	5.00	3.87	(1.13)	<b>3.87</b>	101.85	-	4.69	<b>101.85</b>
Preston	13.00	11.76	(1.24)	<b>11.76</b>	327.79	-	5.74	<b>327.79</b>
Putnam	34.63	28.26	(6.37)	<b>28.26</b>	695.80	-	(14.78)	<b>695.80</b>
Raleigh	45.50	40.85	(4.65)	<b>40.85</b>	867.91	-	4.71	<b>867.91</b>
Randolph	16.00	16.58	0.58	<b>16.58</b>	293.05	-	(4.77)	<b>293.05</b>
Ritchie	5.00	3.13	(1.87)	<b>3.13</b>	101.07	-	(9.99)	<b>101.07</b>
Roane	6.75	6.31	(0.44)	<b>6.31</b>	156.05	-	(5.35)	<b>156.05</b>
Summers	6.50	6.56	0.06	<b>6.56</b>	110.43	-	(3.07)	<b>110.43</b>
Taylor	9.00	7.87	(1.13)	<b>7.87</b>	175.29	-	(3.38)	<b>175.29</b>
Tucker	3.00	2.45	(0.55)	<b>2.45</b>	86.30	-	1.82	<b>86.30</b>
Tyler	6.00	3.42	(2.58)	<b>3.42</b>	93.36	-	(14.98)	<b>93.36</b>
Upshur	12.00	12.50	0.50	<b>12.50</b>	277.46	-	1.16	<b>277.46</b>
Wayne	17.00	17.62	0.62	<b>17.62</b>	506.15	-	(9.85)	<b>506.15</b>
Webster	5.30	4.54	(0.76)	<b>4.54</b>	100.47	-	(0.73)	<b>100.47</b>
Wetzel	13.00	7.68	(5.32)	<b>7.68</b>	181.29	-	(65.76)	<b>181.29</b>
Wirt	4.00	3.63	(0.37)	<b>3.63</b>	81.81	-	0.11	<b>81.81</b>
Wood	52.38	44.27	(8.11)	<b>44.27</b>	908.93	-	(35.36)	<b>908.93</b>
Wyoming	12.00	7.11	(4.89)	<b>7.11</b>	289.27	-	(6.93)	<b>289.27</b>
<b>State</b>	<b>981.27</b>	<b>858.05</b>	<b>(123.22)</b>	<b>858.05</b>	<b>19,700.62</b>	<b>-</b>	<b>(657.75)</b>	<b>19,700.62</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2018-19 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2017-18		2018-19	2017-18		2018-19	2017-18		2018-19
	State Aid Eligible	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	6.50	1.20	<b>7.70</b>	168.93	(3.25)	<b>165.68</b>	175.43	(2.05)	<b>173.38</b>
Berkeley	66.00	(9.41)	<b>56.59</b>	1,431.25	(32.38)	<b>1,398.87</b>	1,497.25	(41.79)	<b>1,455.46</b>
Boone	11.70	(1.65)	<b>10.05</b>	294.05	(2.78)	<b>291.27</b>	305.75	(4.43)	<b>301.32</b>
Braxton	7.00	(1.09)	<b>5.91</b>	152.71	(7.35)	<b>145.36</b>	159.71	(8.44)	<b>151.27</b>
Brooke	10.00	(1.96)	<b>8.04</b>	243.55	(31.35)	<b>212.20</b>	253.55	(33.31)	<b>220.24</b>
Cabell	40.90	(7.04)	<b>33.86</b>	931.70	(13.66)	<b>918.04</b>	972.60	(20.70)	<b>951.90</b>
Calhoun	3.00	1.09	<b>4.09</b>	89.75	(1.99)	<b>87.76</b>	92.75	(0.90)	<b>91.85</b>
Clay	3.50	1.99	<b>5.49</b>	142.68	(3.14)	<b>139.54</b>	146.18	(1.15)	<b>145.03</b>
Doddridge	6.00	(2.72)	<b>3.28</b>	109.75	(24.09)	<b>85.66</b>	115.75	(26.81)	<b>88.94</b>
Fayette	21.00	(0.17)	<b>20.83</b>	468.18	(6.04)	<b>462.14</b>	489.18	(6.21)	<b>482.97</b>
Gilmer	4.00	(0.57)	<b>3.43</b>	75.25	(1.53)	<b>73.72</b>	79.25	(2.10)	<b>77.15</b>
Grant	4.00	0.44	<b>4.44</b>	128.28	(3.94)	<b>124.34</b>	132.28	(3.50)	<b>128.78</b>
Greenbrier	21.00	(0.81)	<b>20.19</b>	368.00	(11.74)	<b>356.26</b>	389.00	(12.55)	<b>376.45</b>
Hampshire	11.00	(0.68)	<b>10.32</b>	232.44	(3.32)	<b>229.12</b>	243.44	(4.00)	<b>239.44</b>
Hancock	11.00	(0.71)	<b>10.29</b>	297.51	(2.09)	<b>295.42</b>	308.51	(2.80)	<b>305.71</b>
Hardy	7.00	(0.83)	<b>6.17</b>	167.40	0.63	<b>168.03</b>	174.40	(0.20)	<b>174.20</b>
Harrison	33.50	(2.33)	<b>31.17</b>	835.62	(55.82)	<b>779.80</b>	869.12	(58.15)	<b>810.97</b>
Jackson	20.00	(3.55)	<b>16.45</b>	352.00	(8.57)	<b>343.43</b>	372.00	(12.12)	<b>359.88</b>
Jefferson	34.50	(9.70)	<b>24.80</b>	670.00	(13.80)	<b>656.20</b>	704.50	(23.50)	<b>681.00</b>
Kanawha	127.06	(5.80)	<b>121.26</b>	1,976.42	(79.70)	<b>1,896.72</b>	2,103.48	(85.50)	<b>2,017.98</b>
Lewis	10.00	(2.49)	<b>7.51</b>	197.10	(14.66)	<b>182.44</b>	207.10	(17.15)	<b>189.95</b>
Lincoln	10.50	(3.31)	<b>7.19</b>	258.39	(7.33)	<b>251.06</b>	268.89	(10.64)	<b>258.25</b>
Logan	19.00	(4.00)	<b>15.00</b>	417.30	3.49	<b>420.79</b>	436.30	(0.51)	<b>435.79</b>
Marion	28.00	(4.53)	<b>23.47</b>	610.46	(31.71)	<b>578.75</b>	638.46	(36.24)	<b>602.22</b>
Marshall	18.00	0.65	<b>18.65</b>	383.60	(45.82)	<b>337.78</b>	401.60	(45.17)	<b>356.43</b>
Mason	14.50	(7.44)	<b>7.06</b>	305.00	(2.68)	<b>302.32</b>	319.50	(10.12)	<b>309.38</b>
McDowell	13.00	0.75	<b>13.75</b>	229.00	(7.08)	<b>221.92</b>	242.00	(6.33)	<b>235.67</b>
Mercer	31.00	(5.74)	<b>25.26</b>	651.80	(6.00)	<b>645.80</b>	682.80	(11.74)	<b>671.06</b>
Mineral	16.72	(0.86)	<b>15.86</b>	315.97	(19.22)	<b>296.75</b>	332.69	(20.08)	<b>312.61</b>
Mingo	10.00	1.68	<b>11.68</b>	312.75	(7.80)	<b>304.95</b>	322.75	(6.12)	<b>316.63</b>
Monongalia	42.50	(9.20)	<b>33.30</b>	844.25	(6.18)	<b>838.07</b>	886.75	(15.38)	<b>871.37</b>
Monroe	7.00	(1.47)	<b>5.53</b>	132.09	(2.68)	<b>129.41</b>	139.09	(4.15)	<b>134.94</b>
Morgan	10.00	(3.83)	<b>6.17</b>	179.42	(13.15)	<b>166.27</b>	189.42	(16.98)	<b>172.44</b>
Nicholas	9.00	3.56	<b>12.56</b>	268.65	2.40	<b>271.05</b>	277.65	5.96	<b>283.61</b>
Ohio	18.33	(2.09)	<b>16.24</b>	409.50	(28.59)	<b>380.91</b>	427.83	(30.68)	<b>397.15</b>
Pendleton	3.00	(0.87)	<b>2.13</b>	91.12	2.97	<b>94.09</b>	94.12	2.10	<b>96.22</b>
Pleasants	6.00	(2.08)	<b>3.92</b>	105.50	(11.08)	<b>94.42</b>	111.50	(13.16)	<b>98.34</b>
Pocahontas	5.00	(1.13)	<b>3.87</b>	97.16	4.69	<b>101.85</b>	102.16	3.56	<b>105.72</b>
Preston	13.00	(1.24)	<b>11.76</b>	322.05	5.74	<b>327.79</b>	335.05	4.50	<b>339.55</b>
Putnam	34.63	(6.37)	<b>28.26</b>	710.58	(14.78)	<b>695.80</b>	745.21	(21.15)	<b>724.06</b>
Raleigh	45.50	(4.65)	<b>40.85</b>	863.20	4.71	<b>867.91</b>	908.70	0.06	<b>908.76</b>
Randolph	16.00	0.58	<b>16.58</b>	297.82	(4.77)	<b>293.05</b>	313.82	(4.19)	<b>309.63</b>
Ritchie	5.00	(1.87)	<b>3.13</b>	111.06	(9.99)	<b>101.07</b>	116.06	(11.86)	<b>104.20</b>
Roane	6.75	(0.44)	<b>6.31</b>	161.40	(5.35)	<b>156.05</b>	168.15	(5.79)	<b>162.36</b>
Summers	6.50	0.06	<b>6.56</b>	113.50	(3.07)	<b>110.43</b>	120.00	(3.01)	<b>116.99</b>
Taylor	9.00	(1.13)	<b>7.87</b>	178.67	(3.38)	<b>175.29</b>	187.67	(4.51)	<b>183.16</b>
Tucker	3.00	(0.55)	<b>2.45</b>	84.48	1.82	<b>86.30</b>	87.48	1.27	<b>88.75</b>
Tyler	6.00	(2.58)	<b>3.42</b>	108.34	(14.98)	<b>93.36</b>	114.34	(17.56)	<b>96.78</b>
Upshur	12.00	0.50	<b>12.50</b>	276.30	1.16	<b>277.46</b>	288.30	1.66	<b>289.96</b>
Wayne	17.00	0.62	<b>17.62</b>	516.00	(9.85)	<b>506.15</b>	533.00	(9.23)	<b>523.77</b>
Webster	5.30	(0.76)	<b>4.54</b>	101.20	(0.73)	<b>100.47</b>	106.50	(1.49)	<b>105.01</b>
Wetzel	13.00	(5.32)	<b>7.68</b>	247.05	(65.76)	<b>181.29</b>	260.05	(71.08)	<b>188.97</b>
Wirt	4.00	(0.37)	<b>3.63</b>	81.70	0.11	<b>81.81</b>	85.70	(0.26)	<b>85.44</b>
Wood	52.38	(8.11)	<b>44.27</b>	944.29	(35.36)	<b>908.93</b>	996.67	(43.47)	<b>953.20</b>
Wyoming	12.00	(4.89)	<b>7.11</b>	296.20	(6.93)	<b>289.27</b>	308.20	(11.82)	<b>296.38</b>
<b>State</b>	<b>981.27</b>	<b>(123.22)</b>	<b>858.05</b>	<b>20,358.37</b>	<b>(657.75)</b>	<b>19,700.62</b>	<b>21,339.64</b>	<b>(780.97)</b>	<b>20,558.67</b>

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