

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
PERSONNEL ALLOCATION FACTORS
FOR THE 2018-19 COMPUTATIONS**

County	Professional Educators	Service Personnel
Barbour	1.23	0.368
Berkeley	(7.41)	(3.111)
Boone	-	-
Braxton	-	-
Brooke	-	-
Cabell	-	-
Calhoun	(5.03)	(1.375)
Clay	-	-
Doddridge	1.95	0.956
Fayette	-	-
Gilmer	5.03	1.375
Grant	(3.72)	(1.204)
Greenbrier	-	-
Hampshire	-	-
Hancock	-	-
Hardy	2.21	0.716
Harrison	(2.66)	(1.306)
Jackson	(5.82)	(1.848)
Jefferson	4.99	2.094
Kanawha	-	-
Lewis	3.79	1.138
Lincoln	-	-
Logan	-	-
Marion	-	-
Marshall	-	-
Mason	-	-
McDowell	-	-
Mercer	-	-
Mineral	-	-
Mingo	-	-
Monongalia	-	-
Monroe	-	-
Morgan	2.42	1.017
Nicholas	-	-
Ohio	-	-
Pendleton	1.51	0.488
Pleasants	(8.74)	(2.446)
Pocahontas	-	-
Preston	-	-
Putnam	-	-
Raleigh	-	-
Randolph	-	-
Ritchie	4.03	1.128
Roane	5.82	1.848
Summers	-	-
Taylor	0.71	0.350
Tucker	-	-
Tyler	2.25	0.630
Upshur	(5.02)	(1.506)
Wayne	-	-
Webster	-	-
Wetzel	2.46	0.688
Wirt	-	-
Wood	-	-
Wyoming	-	-
State	-	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2018-19 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	190.88	64.73%	21.00	13.59	(7.41)
Jefferson	70.00	23.74%	-	4.99	4.99
Morgan	34.00	11.53%	-	2.42	2.42
Total	294.88	100.00%	21.00	21.00	-
Calhoun-Gilmer (302):					
Calhoun	73.33	61.28%	13.00	7.97	(5.03)
Gilmer	46.34	38.72%	-	5.03	5.03
Total	119.67	100.00%	13.00	13.00	-
South Branch (303):					
Grant	110.37	64.59%	10.50	6.78	(3.72)
Hardy	36.00	21.07%	-	2.21	2.21
Pendleton	24.50	14.34%	-	1.51	1.51
Total	170.87	100.00%	10.50	10.50	-
United (304):					
Doddridge	20.50	11.12%	-	1.95	1.95
Harrison	156.38	84.81%	17.50	14.84	(2.66)
Taylor	7.50	4.07%	-	0.71	0.71
Total	184.38	100.00%	17.50	17.50	-
Roane-Jackson (305):					
Jackson	118.25	67.67%	18.00	12.18	(5.82)
Roane	56.50	32.33%	-	5.82	5.82
Total	174.75	100.00%	18.00	18.00	-
Mid Ohio Valley (306):					
Pleasants	50.16	37.53%	14.00	5.26	(8.74)
Ritchie	38.50	28.80%	-	4.03	4.03
Tyler	21.50	16.09%	-	2.25	2.25
Wetzel	23.50	17.58%	-	2.46	2.46
Total	133.66	100.00%	14.00	14.00	-
Fred W. Eberle (307):					
Barbour	16.50	11.16%	-	1.23	1.23
Lewis	51.00	34.49%	-	3.79	3.79
Upshur	80.38	54.35%	11.00	5.98	(5.02)
Total	147.88	100.00%	11.00	11.00	-
Total - All MCVCS	1,226.09	100.00%	105.00	105.00	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PRORATION OF SERVICE PERSONNEL EMPLOYED
AT MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2018-19 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
James Rumsey (301):					
Berkeley	190.88	64.73%	8.820	5.709	(3.111)
Jefferson	70.00	23.74%	-	2.094	2.094
Morgan	34.00	11.53%	-	1.017	1.017
Total	294.88	100.00%	8.820	8.820	-
Calhoun-Gilmer (302):					
Calhoun	73.33	61.28%	3.550	2.175	(1.375)
Gilmer	46.34	38.72%	-	1.375	1.375
Total	119.67	100.00%	3.550	3.550	-
South Branch (303):					
Grant	110.37	64.59%	3.400	2.196	(1.204)
Hardy	36.00	21.07%	-	0.716	0.716
Pendleton	24.50	14.34%	-	0.488	0.488
Total	170.87	100.00%	3.400	3.400	-
United (304):					
Doddridge	20.50	11.12%	-	0.956	0.956
Harrison	156.38	84.81%	8.600	7.294	(1.306)
Taylor	7.50	4.07%	-	0.350	0.350
Total	184.38	100.00%	8.600	8.600	-
Roane-Jackson (305):					
Jackson	118.25	67.67%	5.717	3.869	(1.848)
Roane	56.50	32.33%	-	1.848	1.848
Total	174.75	100.00%	5.717	5.717	-
Mid Ohio Valley (306):					
Pleasants	50.16	37.53%	3.915	1.469	(2.446)
Ritchie	38.50	28.80%	-	1.128	1.128
Tyler	21.50	16.09%	-	0.630	0.630
Wetzel	23.50	17.58%	-	0.688	0.688
Total	133.66	100.00%	3.915	3.915	-
Fred W. Eberle (307):					
Barbour	16.50	11.16%	-	0.368	0.368
Lewis	51.00	34.49%	-	1.138	1.138
Upshur	80.38	54.35%	3.300	1.794	(1.506)
Total	147.88	100.00%	3.300	3.300	-
Total - All MCVCS	1,226.09	100.00%	37.302	37.302	-

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
MULTI-COUNTY VOCATIONAL CENTERS
2016-17 FTE ENROLLMENT WITH CERTIFIED ADULTS
FOR THE 2018-19 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2016-17			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
James Rumsey (301):						
Berkeley	189.50	1.38	-	1.38	190.88	64.73%
Jefferson	70.00	-	-	-	70.00	23.74%
Morgan	34.00	-	-	-	34.00	11.53%
Total	293.50	1.38	-	1.38	294.88	100.00%
Calhoun-Gilmer (302):						
Calhoun	73.33	-	-	-	73.33	61.28%
Gilmer	46.34	-	-	-	46.34	38.72%
Total	119.67	-	-	-	119.67	100.00%
South Branch (303):						
Grant	107.33	3.04	-	3.04	110.37	64.59%
Hardy	36.00	-	-	-	36.00	21.07%
Pendleton	24.50	-	-	-	24.50	14.34%
Total	167.83	3.04	-	3.04	170.87	100.00%
United (304):						
Doddridge	20.50	-	-	-	20.50	11.12%
Harrison	126.00	30.38	-	30.38	156.38	84.81%
Taylor	7.50	-	-	-	7.50	4.07%
Total	154.00	30.38	-	30.38	184.38	100.00%
Roane-Jackson (305):						
Jackson	113.50	4.75	-	4.75	118.25	67.67%
Roane	56.50	-	-	-	56.50	32.33%
Total	170.00	4.75	-	4.75	174.75	100.00%
Mid Ohio Valley (306):						
Pleasants	47.16	3.00	-	3.00	50.16	37.53%
Ritchie	38.50	-	-	-	38.50	28.80%
Tyler	21.50	-	-	-	21.50	16.09%
Wetzel	23.50	-	-	-	23.50	17.58%
Total	130.66	3.00	-	3.00	133.66	100.00%
Fred W. Eberle (307):						
Barbour	16.50	-	-	-	16.50	11.16%
Lewis	51.00	-	-	-	51.00	34.49%
Upshur	75.50	4.88	-	4.88	80.38	54.35%
Total	143.00	4.88	-	4.88	147.88	100.00%
Total - All MCVCs	1,178.66	47.43	-	47.43	1,226.09	100.00%