

Step 2  
Service

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 002

BARBOUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0150						1.0150
01				2.0000	1.0000		1.0000		4.0000
02	.5000		1.0150	2.0000		1.0150			4.5300
03	.5000		2.0299	1.0000	1.0250				4.5549
04		1.0000	1.0150	4.0000			1.0000		7.0150
05		1.0000	1.0150	1.0000	1.0149		1.2000		5.2299
06		1.0000		4.0000					5.0000
07		1.0000		3.0000		1.0000		1.3000	7.6000
08				3.0000		2.1250	.5000		5.6250
09		1.0000	1.0150	2.0000		1.0000	1.0000		6.0150
10			2.0300	1.0000		1.0000	1.0750		5.1050
11			2.0300	1.0000		1.0000		1.2350	5.2650
12		2.0000		2.0000		4.2349	1.2349		9.4698
13						1.3850	.2100	.8400	2.4350
14			1.0150	1.0000					2.0150
15				3.0000		3.2500			6.2500
16				1.0000					1.0000
17			1.0000	1.0000		1.0000			3.0000
18			2.0299	1.0000					3.0299
19				1.0000		1.0000	.2400	.9600	3.2000
20				2.0000					2.0000
21				1.0000					1.0000
22				1.0000				1.3000	2.3000
23						1.0250		1.3000	2.3250
24									
25									
26									
27						1.0000			1.0000
28									
29									
30							1.0150		1.0150
31									
32									
33									
34							1.2000		1.2000
35									
36									
37									
38			1.0150						1.0150
39									
40+			1.0150				1.2000		2.2150
Total	1.0000	7.0000	17.2398	38.0000	3.0399	20.0349	12.1749	6.9350	105.4245

Less Formula Ceiling Reduction - 2.104  
Adjusted Total 103.3205

Increments:

HS	107.640	Associate	7.115
12 Hours	2.065	BA	3.375
24 Hours	5.400	BA+15	1.300
36 Hours	1.000	MA	
48 Hours	1.000	MA+15	
60 Hours	4.050	MA+30	
72 Hours	3.300	MA+45	
84 Hours	5.140	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	6.000	Shift	11.655

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School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 002 BARBOUR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			18,604.95						18,604.95
01				38,360.00	19,720.00		20,660.00		78,740.00
02	9,175.00		19,264.70	39,020.00		20,980.04			88,439.74
03	9,335.00		39,197.36	19,840.00	20,879.25				89,251.61
04		19,220.00	19,924.45	80,640.00			21,640.00		141,424.45
05		19,540.00	20,259.40	20,490.00	21,333.19		26,364.00		107,986.59
06		19,870.00		83,280.00					103,150.00
07		20,190.00		63,420.00		22,310.00		30,381.00	165,707.00
08				64,410.00		48,088.75		11,475.00	123,973.75
09		20,850.00	21,599.20	43,620.00		22,960.00		23,270.00	132,299.20
10			43,848.00	22,130.00		23,300.00		25,380.75	114,658.75
11			44,517.90	22,460.00		23,620.00		30,467.45	121,065.35
12		43,680.00		45,580.00		101,425.85	29,958.67		220,644.52
13						33,613.95	5,163.90	21,277.20	60,055.05
14			23,253.65	23,440.00					46,693.65
15				71,280.00		81,022.50			152,302.50
16				24,090.00					24,090.00
17			23,900.00	24,420.00		25,580.00			73,900.00
18			49,164.17	24,740.00					73,904.17
19				25,070.00		26,230.00	6,372.00	26,198.40	83,870.40
20				50,820.00					50,820.00
21				25,730.00					25,730.00
22				26,060.00				36,777.00	62,837.00
23						28,249.00		37,219.00	65,468.00
24									
25									
26									
27						28,880.00			28,880.00
28									
29									
30							30,663.14		30,663.14
31									
32									
33									
34							37,860.00		37,860.00
35									
36									
37									
38			31,292.45						31,292.45
39									
40+			31,972.50				40,260.00		72,232.50
Tot	18,510.00	143,350.00	386,798.73	838,900.00	61,932.44	486,260.09	308,473.46	182,320.05	2,426,544.77

Increments:				Total Increments		
HS=\$12	\$	12,916.80	Assoc=\$40	\$	2,846.00	
12 Hrs=\$15	\$	309.75	BA=\$190	\$	6,412.50	
24 HRS=\$30	\$	1,620.00	BA+15=\$205	\$	2,665.00	
36 HRS=\$45	\$	450.00	MA=\$245	\$		
48 HRS=\$60	\$	600.00	MA+15=\$260	\$		
60 HRS=\$75	\$	3,037.50	MA+30=\$275	\$		
72 HRS=\$90	\$	2,970.00	MA+45=\$290	\$		
84 HRS=\$105	\$	5,397.00	MA+60=\$305	\$		
96 HRS=\$120	\$	1,200.00	DR=\$345	\$		
108 HRS=\$135	\$			\$		
120 HRS=\$150	\$	9,000.00	Shift=\$5	\$	582.75	
					Total Basic Salaries with Increments	2,476,552.07
					Divided by Total FTE	105.4245
					Equals Average Salary	23,491.23
					Less Formula Ceiling Reduction	49,425.54
					Basic Salary Allowance	2,427,126.53

Date: 03/05/18  
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School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	1.0000	3.0000	19.4000	8.0000	9.5000	11.0000	2.0000		53.9000
01		9.0000	18.0550	21.0000	10.0500	9.3550	5.3050	1.0000	73.7650
02	.5000	8.0000	6.3700	26.0000	4.0000	5.6100	3.3050		53.7850
03	1.5000	2.0000	7.1125	12.0000	3.0500	6.1000			31.7625
04		9.0000	5.8725	18.3050	4.0500	4.5750	2.0000		43.8025
05	.5000	8.0000	8.4825	18.6100	3.5500	3.3050	1.3050		43.7525
06	.5000	6.0000	5.2200	12.3050	4.0500	4.0750	2.3050		34.4550
07		4.0000	1.3050	13.6525	1.0000	2.3050	3.0000		25.2625
08		6.0000	3.9150	16.3050	3.5000	4.3050	2.0000	1.0000	37.0250
09		6.5000	3.9150	11.3050	3.3300	6.3800	5.0000		36.4300
10	.5000	2.5000	7.5250	15.9150	2.0000	5.8250	10.4000	2.0000	46.6650
11	.5000	9.0000	6.5250	14.3050	7.0500	10.9900	8.2500	1.0000	57.6200
12		1.5000	4.9150	15.3050	6.0000	7.7000	5.0000	3.0000	43.4200
13		5.0000	4.5675	19.2200	1.0000	7.4050	6.0750		43.2675
14		3.5000	2.6100	3.0000		5.1350	4.3800	2.0000	20.6250
15		2.0000	4.5675	10.3050	5.0000	6.5550	4.3500	3.3050	36.0825
16		4.0000	3.1575	8.3050	5.0000	8.5050	8.3800	1.0000	38.3475
17		4.0000	1.3050	11.0000	4.3050	3.3050	6.0500		29.9650
18		4.0000	1.3050	11.2200	3.2000	4.8100	8.5500		33.0850
19		4.0000	1.3050	9.3050	3.3050	8.3025	2.0250		28.2425
20		2.0000		9.3050		3.3550	6.3500	1.3050	22.3150
21		3.0000	1.3050	4.3050	2.3050		3.3050		14.2200
22		3.0000		4.0000	4.3050	2.3550	6.9150		20.5750
23		1.0000	1.3050	7.0000	1.0000	2.3050	2.3050		14.9150
24		1.0000		4.3050	1.0000	1.0000		1.0000	8.3050
25					1.0000	.5000			1.5000
26		1.0000		1.0000		1.0000			3.0000
27				1.3050	2.0000	4.2500	1.0000		8.5550
28		2.0000		1.0000	1.0000	2.0500	2.0000		8.0500
29		2.0000		3.3050	3.3050	2.3050	2.3800	1.0000	14.2950
30				9.3050	1.0000	2.0000			12.3050
31				2.0000			3.3800	1.3050	6.6850
32		1.0000		1.0000		1.1000	1.3050	1.3050	5.7100
33				1.0000	1.0000		1.3050		3.3050
34				2.3050	1.0000	1.0000			4.3050
35						1.0500			1.0500
36							1.3050		1.3050
37					2.0000	1.0000			3.0000
38							1.3050		1.3050
39								1.3050	1.3050
40+						2.0000		1.3050	2.0000
Total	5.0000	117.0000	120.0400	326.4975	103.8550	152.8125	122.5350	21.5250	969.2650

Less Formula Ceiling Reduction - 119.923

Adjusted Total 849.3420

Increments:

HS	986.535	Associate	108.850
12 Hours	93.310	BA	33.575
24 Hours	110.205	BA+15	
36 Hours	69.570	MA	1.000
48 Hours	21.680	MA+15	
60 Hours	42.390	MA+30	
72 Hours	45.200	MA+45	
84 Hours	27.115	MA+60	
96 Hours	23.855	DR	
108 Hours	14.215		
120 Hours	49.180	Shift	95.955

Date: 03/05/18  
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School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 004 BERKELEY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	17,700.00	53,730.00	355,602.00	150,880.00	184,205.00	220,220.00	40,680.00		1,023,017.00
01		164,160.00	336,725.75	402,780.00	198,186.00	190,374.25	109,601.30	21,400.00	1,423,227.30
02	9,175.00	148,480.00	120,902.60	507,260.00	80,160.00	115,958.70	69,371.95		1,051,308.25
03	28,005.00	37,780.00	137,342.37	238,080.00	62,128.50	128,100.00			631,435.87
04		172,980.00	115,277.17	369,028.80	83,794.50	97,584.75	43,280.00		881,945.22
05	9,665.00	156,320.00	169,310.70	381,318.90	74,621.00	71,553.25	28,670.85		891,459.70
06	9,825.00	119,220.00	105,966.00	256,190.10	86,467.50	89,568.50	51,401.50		718,638.60
07		80,760.00	26,909.10	288,613.85	21,670.00	51,424.55	67,860.00		537,237.50
08		123,120.00	82,019.25	350,068.35	77,000.00	97,422.15	45,900.00	23,690.00	799,219.75
09		135,525.00	83,311.20	246,562.04	74,358.90	146,484.80	116,350.00		802,591.94
10	10,485.00	52,950.00	162,540.00	352,198.95	45,300.00	135,722.50	245,544.00	48,700.00	1,053,440.45
11	10,650.00	193,590.00	143,093.24	321,290.30	162,009.00	259,583.80	197,505.00	24,670.00	1,312,391.34
12		32,760.00	109,358.75	348,800.95	139,920.00	184,415.00	121,300.00	75,000.00	1,011,554.70
13		110,800.00	103,134.15	444,174.20	23,640.00	179,719.35	149,384.25		1,010,851.95
14		78,715.00	59,795.10	70,320.00		126,321.00	109,149.60	51,300.00	495,600.70
15		45,640.00	106,103.02	244,846.80	121,450.00	163,416.15	109,794.00	85,863.90	877,113.87
16		92,560.00	74,390.70	200,067.45	123,100.00	214,751.25	214,276.60	26,310.00	945,456.00
17		93,880.00	31,189.50	268,620.00	107,409.75	84,541.90	156,695.00		742,336.15
18		95,200.00	31,607.10	277,582.80	80,864.00	124,627.10	224,181.00		834,062.00
19		96,480.00	32,037.75	233,276.35	84,608.00	217,774.57	53,763.75		717,940.42
20		48,900.00		236,440.05		89,108.80	170,688.00	36,057.15	581,194.00
21		74,310.00	32,886.00	110,767.65	60,506.25		89,896.00		368,365.90
22		75,330.00		104,240.00	114,426.90	64,103.10	190,439.10		548,539.10
23		25,440.00	33,747.30	184,730.00	26,920.00	63,525.80	64,263.40		398,626.50
24		25,760.00		114,986.55	27,240.00	27,900.00		28,970.00	224,856.55
25					27,580.00	14,110.00			41,690.00
26		26,420.00		27,380.00		28,560.00			82,360.00
27				36,148.50	56,480.00	122,740.00	29,210.00		244,578.50
28		54,140.00		28,040.00	28,580.00	59,901.00	59,100.00		229,761.00
29		54,820.00		93,729.80	95,547.55	68,135.80	71,090.60	30,640.00	413,963.75
30				267,053.50	29,240.00	59,760.00			356,053.50
31				58,080.00			103,259.00	40,846.50	202,185.50
32		28,400.00		29,370.00		33,616.00	40,285.35	41,290.20	172,961.55
33				29,710.00	30,240.00		40,729.05		100,679.05
34				69,265.25	30,580.00	31,220.00			131,065.25
35						33,138.00			33,138.00
36							42,047.10		42,047.10
37					63,180.00	32,230.00			95,410.00
38							42,908.40		42,908.40
39								44,317.80	44,317.80
40+						66,460.00			66,460.00
Tot	95,505.00	2,498,170.00	2,453,248.75	7,341,901.14	2,421,412.85	3,694,072.07	3,098,624.80	579,055.55	22,181,990.16

Increments:				Total Increments		Total Basic Salaries with Increments		Divided by Total FTE		Equals Average Salary		Less Formula Ceiling Reduction		Basic Salary Allowance	
HS=\$12	\$	118,384.20	Assoc=\$40	\$	43,540.00										
12 Hrs=\$15	\$	13,996.50	BA=\$190	\$	63,792.50										
24 HRS=\$30	\$	33,061.50	BA+15=\$205	\$											
36 HRS=\$45	\$	31,306.50	MA=\$245	\$	2,450.00										
48 HRS=\$60	\$	13,008.00	MA+15=\$260	\$											
60 HRS=\$75	\$	31,792.50	MA+30=\$275	\$											
72 HRS=\$90	\$	40,680.00	MA+45=\$290	\$											
84 HRS=\$105	\$	28,470.75	MA+60=\$305	\$											
96 HRS=\$120	\$	28,626.00	DR=\$345	\$											
108 HRS=\$135	\$	19,190.25													
120 HRS=\$150	\$	73,770.00	Shift=\$5	\$	4,797.75										
												-----		19,916,713.83	

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 006 BOONE COUNTY

Yrs	A	B	C	D	E	F	G	H	Total
00	1.0000		3.5000		1.0000				5.5000
01			2.5000	1.0000	1.1000	2.4550			7.0550
02	1.0000		2.0500				1.3050		4.3550
03			4.0250	1.0000					5.0250
04		2.0000	3.1500	2.0000		1.0000	1.3049		9.4549
05		4.0000	1.0000	4.0000	1.5250	1.2000			11.7250
06		2.5000	2.1000	6.6500	1.1000	1.3050			13.6550
07			1.0500	1.0000	2.1250				4.1750
08			2.1000	5.0000	1.0225				8.1225
09		1.0000		4.0000	2.0000		2.0000		9.0000
10		1.5000		6.0000		7.8100	1.3050		16.6150
11		1.0000	1.0000	2.0000		1.0000	2.0750		7.0750
12		2.0000		4.0000		3.3050			9.3050
13		1.0000		1.0000	1.0000	1.0250	2.0250		6.0500
14			1.1500	1.0000		2.0000			4.1500
15		1.0000		4.1500	1.0000	1.0500	1.3050		8.5050
16		1.0000		4.0000		3.2000	1.0000		9.2000
17		2.0000	1.0000	1.0000		.5000	2.2869		6.7869
18					1.0000		1.3050		2.3050
19			1.0000	5.1500		1.1500	2.3050	1.0000	10.6050
20		1.0000		2.0000		2.2250			5.2250
21				2.0000					2.0000
22				1.0000		1.0000			2.0000
23						2.3000	1.3050		3.6050
24		1.0000	1.0500	1.1500					3.2000
25				1.0000		1.3050	.5000		2.8050
26									
27	.5000	1.0000		1.3050	.2500	.2500			3.3050
28									
29				1.0000					1.0000
30				1.1500		1.3050	1.3050		3.7600
31		.5000		1.0000					1.5000
32									
33				1.0000					1.0000
34									
35									
36									
37									
38									
39									
40+			1.1500						1.1500
Total	2.5000	22.5000	27.8250	65.5550	13.1225	35.3850	21.3268	1.0000	189.2143

Less Formula Ceiling Reduction - 8.273

Adjusted Total 180.9413

Increments:

HS	200.065	Associate	14.390
12 Hours	8.660	BA	5.405
24 Hours	5.000	BA+15	
36 Hours	4.025	MA	
48 Hours	2.025	MA+15	
60 Hours	3.355	MA+30	
72 Hours	7.910	MA+45	
84 Hours	3.610	MA+60	
96 Hours	1.000	DR	
108 Hours	3.610		
120 Hours	5.225	Shift	17.050

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 006 BOONE COUNTY

Yrs	A	B	C	D	E	F	G	H	Total
00	17,700.00		64,155.00		19,390.00				101,245.00
01			46,625.00	19,180.00	21,692.00	49,959.23			137,456.23
02	18,350.00		38,909.00				27,391.95		84,650.95
03			77,722.75	19,840.00					97,562.75
04		38,440.00	61,834.50	40,320.00		21,330.00	28,238.02		190,162.52
05		78,160.00	19,960.00	81,960.00	32,055.50	25,980.00			238,115.50
06		49,675.00	42,630.00	138,453.00	23,485.00	28,683.90			282,926.90
07			21,651.00	21,140.00	46,048.74				88,839.74
08			43,995.00	107,350.00	22,495.00				173,840.00
09		20,850.00		87,240.00	44,660.00		46,540.00		199,290.00
10		31,770.00		132,780.00		181,973.00	30,811.04		377,334.04
11		21,510.00	21,930.00	44,920.00		23,620.00	49,675.50		161,655.50
12		43,680.00		91,160.00		79,154.74			213,994.74
13		22,160.00		23,110.00	23,640.00	24,876.74	49,794.74		143,581.48
14			26,346.50	23,440.00		49,200.00			98,986.50
15		22,820.00		98,604.00	24,290.00	26,176.50	32,938.20		204,828.70
16		23,140.00		96,360.00		80,800.00	25,570.00		225,870.00
17		46,940.00	23,900.00	24,420.00		12,790.00	59,230.71		167,280.71
18					25,270.00		34,217.10		59,487.10
19			24,550.00	129,110.50		30,164.50	61,197.74	27,290.00	272,312.74
20		24,450.00		50,820.00		59,096.00			134,366.00
21				51,460.00					51,460.00
22				26,060.00		27,220.00			53,280.00
23						63,388.00	36,383.40		99,771.40
24		25,760.00	27,489.00	30,716.50					83,965.50
25				27,040.00		36,827.10	14,275.00		78,142.10
26									
27	13,265.00	26,740.00		36,148.50	7,060.00	7,220.00			90,433.50
28									
29				28,360.00					28,360.00
30				33,005.00		38,993.40	39,424.05		111,422.45
31		14,035.00		29,040.00					43,075.00
32									
33				29,710.00					29,710.00
34									
35									
36									
37									
38									
39									
40+			36,225.00						36,225.00
Tot	49,315.00	490,130.00	577,922.75	1,521,747.50	290,086.24	867,453.11	535,687.45	27,290.00	4,359,632.05

Increments:				Total Increments	
HS=\$12	\$	24,007.80	Assoc=\$40	\$	5,756.00
12 Hrs=\$15	\$	1,299.00	BA=\$190	\$	10,269.50
24 HRS=\$30	\$	1,500.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,811.25	MA=\$245	\$	
48 HRS=\$60	\$	1,215.00	MA+15=\$260	\$	
60 HRS=\$75	\$	2,516.25	MA+30=\$275	\$	
72 HRS=\$90	\$	7,119.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,790.50	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	4,873.50			
120 HRS=\$150	\$	7,837.50	Shift=\$5	\$	852.50
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,239,826.51	

Date: 03/05/18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 008

BRAXTON COUNTY BOARD OF

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000			2.0000	1.0000			4.0000
01			1.0000	5.3000					6.3000
02			.5000	3.0000			2.2980		5.7980
03			1.0000	6.1500	1.0500	2.0500			10.2500
04			1.5000	1.1250		1.0000	1.3050		4.9300
05			1.0000	2.4300					3.4300
06				1.0000					1.0000
07			1.0000	1.1250		1.0000			3.1250
08			1.0000	1.0000		3.1750	1.0000		6.1750
09			2.5000						2.5000
10				1.0000		1.0000			2.0000
11			1.0000			3.0000			4.0000
12				1.0000			1.0000		2.0000
13				3.2500					3.2500
14				1.0000		2.0500			3.0500
15			1.0000	2.0000					3.0000
16				1.0000		1.0000	.2740		2.2740
17			1.0000	2.0000			1.3050		4.3050
18			1.0000	3.3050		1.0000			5.3050
19									
20			1.0000				1.2000		2.2000
21				1.0000					1.0000
22				1.0000		1.0500			2.0500
23				2.3050					2.3050
24				2.0000	1.0000	2.4050	1.3050		6.7100
25							1.3050		1.3050
26									
27								1.3050	1.3050
28									
29									
30				2.3050					2.3050
31									
32									
33									
34							1.3050		1.3050
35				1.0000					1.0000
36									
37									
38									
39									
40+									
Total		1.0000	14.5000	45.2950	4.0500	19.7300	12.2970	1.3050	98.1770

Less Formula Ceiling Reduction - 6.904

Adjusted Total 91.2730

Increments:

HS	102.115	Associate	3.050
12 Hours	6.150	BA	3.100
24 Hours	2.305	BA+15	
36 Hours	4.610	MA	
48 Hours	2.050	MA+15	
60 Hours		MA+30	
72 Hours	1.050	MA+45	
84 Hours	4.305	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	2.000	Shift	3.300

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School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 008 BRAXTON COUNTY BOARD OF

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00			38,780.00	20,020.00			76,710.00
01			18,650.00	101,654.00					120,304.00
02			9,490.00	58,530.00			48,235.00		116,255.00
03			19,310.00	122,016.00	21,388.50	43,050.00			205,764.50
04			29,445.00	22,680.00		21,330.00	28,240.20		101,695.20
05			19,960.00	49,790.70					69,750.70
06				20,820.00					20,820.00
07			20,620.00	23,782.50		22,310.00			66,712.50
08			20,950.00	21,470.00		71,850.25	22,950.00		137,220.25
09			53,200.00						53,200.00
10				22,130.00		23,300.00			45,430.00
11			21,930.00			70,860.00			92,790.00
12				22,790.00			24,260.00		47,050.00
13				75,107.50					75,107.50
14				23,440.00		50,430.00			73,870.00
15			23,230.00	47,520.00					70,750.00
16				24,090.00		25,250.00	7,006.17		56,346.17
17			23,900.00	48,840.00			33,799.50		106,539.50
18			24,220.00	81,765.70		25,910.00			131,895.70
19									
20			24,880.00				32,256.00		57,136.00
21				25,730.00					25,730.00
22				26,060.00		28,581.00			54,641.00
23				60,828.94					60,828.94
24				53,420.00	27,240.00	67,099.50	36,814.05		184,573.55
25							37,257.75		37,257.75
26									
27								39,097.80	39,097.80
28									
29									
30				66,153.50					66,153.50
31									
32									
33									
34							41,172.75		41,172.75
35				30,370.00					30,370.00
36									
37									
38									
39									
40+									
Tot		17,910.00	309,785.00	1,028,988.84	87,408.50	469,990.75	311,991.42	39,097.80	2,265,172.31

Increments:				Total Increments		Total Basic Salaries with Increments	
HS=\$12	\$	12,253.80	Assoc=\$40	\$	1,220.00	Divided by Total FTE	98.1770
12 Hrs=\$15	\$	922.50	BA=\$190	\$	5,890.00	Equals Average Salary	23,407.56
24 HRS=\$30	\$	691.50	BA+15=\$205	\$		Less Formula Ceiling Reduction	161,605.79
36 HRS=\$45	\$	2,074.50	MA=\$245	\$			
48 HRS=\$60	\$	1,230.00	MA+15=\$260	\$			
60 HRS=\$75	\$		MA+30=\$275	\$		Basic Salary Allowance	2,136,479.07
72 HRS=\$90	\$	945.00	MA+45=\$290	\$			
84 HRS=\$105	\$	4,520.25	MA+60=\$305	\$			
96 HRS=\$120	\$		DR=\$345	\$			
108 HRS=\$135	\$			\$			
120 HRS=\$150	\$	3,000.00	Shift=\$5	\$	165.00		



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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 010

BROOKE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		.5000	4.4150	3.6250	1.3050				9.8450
01		.5000	6.2200	5.3050	2.1950				14.2200
02		.5000	1.3050	3.0000	2.0000	2.0250	3.9150		12.7450
03		.5000	3.1100	5.0000		2.0500	1.0000		11.6600
04			4.2625	4.0000		1.0250	2.3050		11.5925
05			4.3050	1.0000		2.3300	1.3050	1.3050	10.2450
06			3.6100	2.0000			1.0000		6.6100
07							1.0000		1.0000
08		.5000	2.3050				5.0500	1.3050	9.1600
09			1.3050	1.0000		1.1950	1.0000		4.5000
10			.5000	3.0000		1.3050			4.8050
11			.5000				1.0000		1.5000
12			.5000						.5000
13				2.0000					2.0000
14			1.5000	1.0000			2.1950	1.3050	6.0000
15			4.6100	1.0000					5.6100
16			3.8050				1.0000		4.8050
17			1.0000	1.0000	1.0000		1.0250		4.0250
18			4.6100	2.0000		1.1000			7.7100
19		.5000				1.0000	3.7025		5.2025
20						1.0000			1.0000
21					1.0000		2.3550		3.3550
22						2.0000			2.0000
23			1.3050			1.0000	2.6099		4.9149
24				3.0000					3.0000
25			1.0000			2.0000			3.0000
26									
27						1.0000	1.3050		2.3050
28			1.8050	1.0000			2.3300		5.1350
29			1.1850	1.0000					2.1850
30				1.0000					1.0000
31							1.3050	1.3050	2.6100
32						1.0000			1.0000
33		1.3050					1.3050	1.3050	3.9150
34						1.3050			1.3050
35									
36									
37				1.0000		1.0000			2.0000
38									
39									
40+				1.0000					1.0000
Total		4.3050	53.1575	42.9300	7.5000	22.3350	36.7074	6.5250	173.4599

Less Formula Ceiling Reduction - 44.408

Adjusted Total 129.0519

Increments:

HS	182.655	Associate	20.150
12 Hours	12.015	BA	10.550
24 Hours	6.525	BA+15	
36 Hours	6.610	MA	
48 Hours	2.000	MA+15	1.025
60 Hours	10.110	MA+30	
72 Hours	6.940	MA+45	
84 Hours	5.305	MA+60	
96 Hours	5.380	DR	1.000
108 Hours	1.000		
120 Hours	7.305	Shift	18.270

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
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District: 010 BROOKE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		8,955.00	80,926.95	68,367.50	25,303.95				183,553.40
01		9,120.00	116,003.00	101,749.90	43,285.40				270,158.30
02		9,280.00	24,768.90	58,530.00	40,080.00	41,856.75	82,175.85		256,691.50
03		9,445.00	60,054.10	99,200.00		43,050.00	21,320.00		233,069.10
04			83,672.86	80,640.00		21,863.25	49,880.20		236,056.31
05			85,927.80	20,490.00		50,444.50	28,670.85	29,636.55	215,169.70
06			73,283.00	41,640.00			22,300.00		137,223.00
07							22,620.00		22,620.00
08	10,260.00		48,289.75				115,897.50	30,915.44	205,362.69
09			27,770.40	21,810.00		27,437.20	23,270.00		100,287.60
10			10,800.00	66,390.00		30,406.50			107,596.50
11			10,965.00				23,940.00		34,905.00
12			11,125.00						11,125.00
13				46,220.00					46,220.00
14			34,365.00	23,440.00			54,699.40	33,473.25	145,977.65
15			107,090.30	23,760.00					130,850.30
16			89,645.80				25,570.00		115,215.80
17			23,900.00	24,420.00	24,950.00		26,547.50		99,817.50
18			111,654.20	49,480.00		28,501.00			189,635.20
19	12,060.00					26,230.00	98,301.37		136,591.37
20						26,560.00			26,560.00
21					26,250.00		64,056.00		90,306.00
22						54,440.00			54,440.00
23			33,747.30			27,560.00	72,764.00		134,071.30
24				80,130.00					80,130.00
25			26,510.00						82,950.00
26									
27						28,880.00	38,119.05		66,999.05
28			49,637.50	28,040.00			68,851.50		146,529.00
29			32,978.55	28,360.00					61,338.55
30				28,700.00					28,700.00
31							39,867.75	40,846.50	80,714.25
32						30,560.00			30,560.00
33	37,492.64						40,729.04	41,720.85	119,942.53
34						40,742.10			40,742.10
35									
36									
37				31,050.00		32,230.00			63,280.00
38									
39									
40+				32,040.00					32,040.00
Tot	96,612.64	1,143,115.41	954,457.40	159,869.35	567,201.30	919,580.01	176,592.59		4,017,428.70

Increments:				Total Increments	
HS=\$12	\$	21,918.60	Assoc=\$40	\$	8,060.00
12 Hrs=\$15	\$	1,802.25	BA=\$190	\$	20,045.00
24 HRS=\$30	\$	1,957.50	BA+15=\$205	\$	
36 HRS=\$45	\$	2,974.50	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	2,665.00
60 HRS=\$75	\$	7,582.50	MA+30=\$275	\$	
72 HRS=\$90	\$	6,246.00	MA+45=\$290	\$	
84 HRS=\$105	\$	5,570.25	MA+60=\$305	\$	
96 HRS=\$120	\$	6,456.00	DR=\$345	\$	3,450.00
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	10,957.50	Shift=\$5	\$	913.50
				Total Increments	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				3,065,655.94	

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School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 012 CABELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	8.0000		7.6000	6.0000	7.2550	3.0650			31.9200
01	19.5000		7.2000	3.5000	7.2050	1.3050			38.7100
02	6.0000		11.5050	10.0000	5.6000	10.2400	1.0000		44.3450
03	11.5000		7.6000	8.0000	4.0000	5.0000		1.0000	40.4050
04		9.0000	2.2000	7.0000	3.0000	4.7350	3.2400	1.3050	30.4800
05		4.0000	3.2000	6.0000	4.1350	3.0650	5.9150		26.3150
06		3.5000	3.2000	8.0000	5.2250	6.0000	1.3050		27.2300
07		2.0000	8.6000	6.0000		4.1900	4.6100		25.4000
08			5.4000	6.3050	1.0000	2.0000	2.5750	1.3050	18.5850
09			11.6000	1.0000	1.0000	2.1000	2.0000		17.7000
10			6.5000	6.0000		7.8100	5.6400		25.9500
11			5.6000	5.0000	1.0000	4.2000	9.5250	1.0000	26.3250
12			6.2000	7.6100		4.4200	5.9150	1.0000	25.1450
13			3.6000	6.5000	1.0000	4.4050	3.3050		18.8100
14		1.0000	2.4000	11.6100		3.0000	6.6200		24.6300
15			2.4000	7.3050		3.1000	2.0650	1.0000	15.8700
16		1.0000		6.6100		2.0000		1.0000	10.6100
17			6.4000	4.3050	1.0000	1.0000	1.3050		14.0100
18			1.2000	9.3050		1.0000	3.3050		14.8100
19			4.2000	4.3050			2.6100	1.3050	12.4200
20			1.0000	5.6100			6.2200		12.8300
21		1.0000	2.7000	5.6100	1.0000	4.1750	5.6100		20.0950
22			3.2000	6.9150			6.5250	1.0000	17.6400
23		1.0000	4.6000	6.6100	1.0000		1.0000		14.2100
24				5.6100				1.0000	6.6100
25				1.0000		2.0650	1.3050	1.0000	5.3700
26				2.3050	1.0000	2.3050	1.0650		6.6750
27				3.6100		1.0650	4.9150		9.5900
28				2.0000			3.3700		5.3700
29			1.0000	2.6100				1.3050	4.9150
30			1.2000			2.1400	2.3050		5.6450
31				1.2000			2.6100		3.8100
32				1.3050		1.0650	1.3050		3.6750
33				2.0000		1.0000			3.0000
34				2.3050		1.0000	2.3050		5.6100
35				1.3050		1.0000	1.3050		3.6100
36			1.0000				1.3050		2.3050
37							1.3050	2.6100	3.9150
38									
39							2.6100		2.6100
40+				2.6100		2.3050	2.6100		7.5250
Total	45.0000	22.5000	121.3050	182.9600	44.4200	90.7550	111.9100	15.8300	634.6800

Less Formula Ceiling Reduction - 76.363

Adjusted Total 558.3170

Increments:

HS	640.180	Associate	62.795
12 Hours	33.430	BA	38.230
24 Hours	21.370	BA+15	3.065
36 Hours	26.555	MA	
48 Hours	25.680	MA+15	1.000
60 Hours	24.675	MA+30	
72 Hours	34.080	MA+45	
84 Hours	12.590	MA+60	
96 Hours	19.305	DR	
108 Hours	6.675		
120 Hours	34.620	Shift	67.010

Date: 03/05/18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 012 CABELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	141,600.00		139,308.00	113,160.00	140,674.45	61,361.30			596,103.75
01	351,390.00		134,280.00	67,130.00	142,082.60	26,556.75			721,439.35
02	110,100.00		218,364.90	195,100.00	112,224.00	211,660.80			868,439.70
03	214,705.00		146,756.00	158,720.00	81,480.00	105,000.00			799,173.60
04		172,980.00	43,186.00	141,120.00	62,070.00	100,997.55		22,050.00	619,686.10
05		78,160.00	63,872.00	122,940.00	86,917.70	66,357.25		29,218.95	548,199.50
06		69,545.00	64,960.00	166,560.00	111,553.75	131,880.00			573,600.25
07		40,380.00	177,332.00	126,840.00		93,478.90			542,309.10
08			113,130.00	135,368.35	22,000.00	45,260.00		30,915.45	405,770.05
09			246,848.00	21,810.00	22,330.00	48,216.00			385,744.00
10			140,400.00	132,780.00		181,973.00			588,313.40
11			122,808.00	112,300.00	22,980.00	99,204.00			609,990.50
12			137,950.00	173,431.90		105,859.00		24,670.00	585,738.80
13			81,288.00	150,215.00	23,640.00	106,909.35		25,000.00	443,322.30
14		22,490.00	54,984.00	272,138.40		73,800.00			588,382.80
15			55,752.00	173,566.80		77,283.00			384,702.40
16		23,140.00		159,234.90		50,500.00		25,980.00	259,184.90
17			152,960.00	105,128.10	24,950.00	25,580.00		26,310.00	342,417.60
18			29,064.00	230,205.70		25,910.00			371,836.80
19			103,110.00	107,926.35					315,945.30
20			24,880.00	142,550.10				35,613.45	334,623.70
21		24,770.00	68,040.00	144,345.30	26,250.00	112,265.75			528,263.05
22			81,696.00	180,204.90					469,889.40
23		25,440.00	118,956.00	174,437.90	26,920.00			28,290.00	469,889.40
24				149,843.10					373,633.90
25				27,040.00					178,813.10
26				63,110.90	27,920.00	58,274.30		28,970.00	151,862.05
27				99,997.00		65,830.80		29,290.00	187,608.25
28				56,080.00		30,757.20			274,321.35
29			27,830.00	74,019.60					155,663.50
30			33,804.00			63,943.20		39,985.20	141,834.80
31				34,848.00					167,381.25
32				38,327.85					114,583.50
33				59,420.00		32,546.40			111,159.60
34				69,265.25		30,880.00			90,300.00
35				39,632.85		31,220.00			173,208.00
36			30,170.00			31,560.00			112,796.25
37									72,217.10
38								86,913.00	129,390.75
39									
40+				83,624.40		76,595.15			86,704.20
Tot	817,795.00	456,905.00	2,611,728.90	4,302,422.65	933,992.50	2,171,659.70	2,924,629.20	433,206.05	14,652,339.00

Increments:				Total Increments	
HS=\$12	\$	76,821.60	ASSOC=\$40	\$	25,118.00
12 Hrs=\$15	\$	5,014.50	BA=\$190	\$	72,637.00
24 HRS=\$30	\$	6,411.00	BA+15=\$205	\$	6,283.25
36 HRS=\$45	\$	11,949.75	MA=\$245	\$	
48 HRS=\$60	\$	15,408.00	MA+15=\$260	\$	2,600.00
60 HRS=\$75	\$	18,506.25	MA+30=\$275	\$	
72 HRS=\$90	\$	30,672.00	MA+45=\$290	\$	
84 HRS=\$105	\$	13,219.50	MA+60=\$305	\$	
96 HRS=\$120	\$	23,166.00	DR=\$345	\$	
108 HRS=\$135	\$	9,011.25			
120 HRS=\$150	\$	51,930.00	Shift=\$5	\$	3,350.50
				Total Increments	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				13,216,737.54	

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West Virginia Department of Education  
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Service Personnel by Salary Class and Years Service  
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District: 014

CALHOUN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0250	1.0000		1.0000			3.0250
01			3.0500	1.0000		1.0000			5.0500
02				1.0000		1.0000			2.0000
03				1.0000			2.1750		3.1750
04			1.0250	1.0000					2.0250
05			4.5250	1.0000		1.0500	1.1500		7.7250
06				2.0000					2.0000
07			2.0500	1.0000		1.0500	1.1500		5.2500
08						1.0500			1.0500
09			1.0250	1.0000					2.0250
10				1.0000		1.0000	2.3000		4.3000
11									
12			1.0000	2.0000					3.0000
13				1.0000					1.0000
14				1.0000					1.0000
15						1.0500	1.2000		2.2500
16									
17									
18			1.0250				1.1500		2.1750
19			1.0250						1.0250
20									
21									
22							1.1500		1.1500
23									
24				1.0000					1.0000
25						1.0000			1.0000
26				2.0000					2.0000
27									
28									
29							1.2000		1.2000
30							.5500		.5500
31									
32						1.0500			1.0500
33									
34									
35									
36									
37							.2875		.2875
38									
39									
40+									
Total			15.7500	18.0000		10.2500	12.3125		56.3125

Less Formula Ceiling Reduction - 2.992

Adjusted Total 53.3205

Increments:

HS	58.125	Associate	3.050
12 Hours		BA	3.300
24 Hours	1.150	BA+15	
36 Hours	3.000	MA	
48 Hours	1.150	MA+15	1.000
60 Hours		MA+30	
72 Hours	1.000	MA+45	
84 Hours	1.050	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	1.000	Shift	7.350



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West Virginia Department of Education  
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 Service Personnel by Salary Class and Years Service  
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District: 016

CLAY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	1.1000	1.0000					3.1000
01			2.0000	4.0000	1.1000				7.1000
02		1.0000	1.1000	1.0000	1.1000				4.2000
03			1.0000	1.0000					2.0000
04		1.0000	1.0000	1.0000		2.2000	1.0000		6.2000
05				2.0000					2.0000
06		1.0000	3.0000	2.0000					6.0000
07		2.0000	1.0000	1.0000					4.0000
08								1.2000	1.2000
09		1.0000	2.0000	1.0000		1.0000	1.0000		6.0000
10		1.0000	2.2000	1.0000		1.1000	1.0000		6.3000
11		1.0000		1.0000				1.0000	3.0000
12			1.0000	2.0000		1.0000		1.2000	5.2000
13				.8500			.1500		1.0000
14				2.0000		2.0000			4.0000
15				1.0000				1.0000	2.0000
16		.5000		1.0000					1.5000
17			1.1000					1.3050	2.4050
18			1.0000	1.0000		2.2500	.6000		4.8500
19			2.0000	1.0000					3.0000
20			1.0000			2.0000			3.0000
21			1.1000						1.1000
22			1.0000	2.0000		1.0000	.2100		4.2100
23				1.0000					1.0000
24								1.0000	1.0000
25									
26								1.2000	1.2000
27									
28							1.0000		1.0000
29						1.0000			1.0000
30									
31									
32									
33						1.0000			1.0000
34				1.0000					1.0000
35									
36									
37									
38									
39									
40+								1.2000	1.2000
Total		9.5000	22.6000	28.8500	2.2000	14.5500	4.9600	9.1050	91.7650

Less Formula Ceiling Reduction - 5.083

Adjusted Total 86.6820

Increments:

HS	93.655	Associate	4.300
12 Hours	1.000	BA	1.000
24 Hours	4.200	BA+15	
36 Hours		MA	
48 Hours	1.000	MA+15	
60 Hours	1.000	MA+30	
72 Hours	3.100	MA+45	
84 Hours	1.000	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	13.755	Shift	13.400

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West Virginia Department of Education  
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Service Personnel Distribution of Salary by Class  
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District: 016

CLAY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	20,163.00	18,860.00					56,933.00
01			37,300.00	76,720.00	21,692.00				135,712.00
02		18,560.00	20,878.00	19,510.00	22,044.00				80,992.00
03			19,310.00	19,840.00					39,150.00
04		19,220.00	19,630.00	20,160.00		46,926.00	21,640.00		127,576.00
05				40,980.00					40,980.00
06		19,870.00	60,900.00	41,640.00					122,410.00
07		40,380.00	20,620.00	21,140.00					82,140.00
08								28,428.00	28,428.00
09		20,850.00	42,560.00	21,810.00		22,960.00	23,270.00		131,450.00
10		21,180.00	47,520.00	22,130.00		25,630.00	23,610.00		140,070.00
11		21,510.00		22,460.00					68,640.00
12			22,250.00	45,580.00		23,950.00		24,670.00	121,780.00
13				19,643.50			3,688.50	30,000.00	23,332.00
14				46,880.00		49,200.00			96,080.00
15				23,760.00				25,980.00	49,740.00
16		11,570.00		24,090.00					35,660.00
17			26,290.00					34,765.20	61,055.20
18			24,220.00	24,740.00		58,297.50	15,732.00		122,989.50
19			49,100.00	25,070.00					74,170.00
20			24,880.00			53,120.00			78,000.00
21			27,720.00						27,720.00
22			25,530.00	52,120.00		27,220.00	5,783.40		110,653.40
23				26,390.00					26,390.00
24								28,970.00	28,970.00
25									
26								35,556.00	35,556.00
27									
28							29,550.00		29,550.00
29						29,560.00			29,560.00
30									
31									
32									
33						30,880.00			30,880.00
34				30,050.00					30,050.00
35									
36									
37									
38									
39									
40+								41,160.00	41,160.00
Tot		191,050.00	488,871.00	643,573.50	43,736.00	367,743.50	123,273.90	249,529.20	2,107,777.10

Increments:				Total Increments	
HS=\$12	\$ 11,238.60	ASSOC=\$40	\$ 1,720.00	43,961.10	
12 Hrs=\$15	\$ 150.00	BA=\$190	\$ 1,900.00	Total Basic Salaries with Increments	
24 HRS=\$30	\$ 1,260.00	BA+15=\$205		2,151,738.20	
36 HRS=\$45		MA=\$245		Divided by Total FTE	
48 HRS=\$60	\$ 600.00	MA+15=\$260		91.7650	
60 HRS=\$75	\$ 750.00	MA+30=\$275		Equals Average Salary	
72 HRS=\$90	\$ 2,790.00	MA+45=\$290		23,448.35	
84 HRS=\$105	\$ 1,050.00	MA+60=\$305		Less Formula Ceiling Reduction	
96 HRS=\$120	\$ 1,200.00	DR=\$345		119,187.96	
108 HRS=\$135				-----	
120 HRS=\$150	\$ 20,632.50	Shift=\$5	\$ 670.00	Basic Salary Allowance	
				2,032,550.24	



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West Virginia Department of Education  
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District: 018

DODDRIDGE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	4.1000						5.1000
01		1.0000		1.0000		1.3050			3.3050
02		1.0000	3.6600	6.0000					10.6600
03		1.0000	.8400	5.3050		2.1500			9.2950
04				3.0000		.6525			3.6525
05		1.0000		2.0000		1.0000	.5000		4.5000
06		1.0000		2.0000					3.0000
07				3.0000		1.0750			4.0750
08				1.0000		1.3050			2.3050
09							2.0750		2.0750
10			1.0500	1.0000					2.0500
11				1.0000					1.0000
12			1.0500				1.0000		2.0500
13									
14							1.0750		1.0750
15			1.0500			1.3050			2.3550
16				1.0000				2.6097	3.6097
17		1.0000		1.0000					2.0000
18				2.0000				2.6100	4.6100
19						1.0750		1.3050	2.3800
20							1.0000		1.0000
21						.5000			.5000
22									
23							.5000		.5000
24									
25								1.3050	1.3050
26									
27				1.0000			1.0000		2.0000
28									
29		1.0000							1.0000
30					1.3050				1.3050
31					1.3050				1.3050
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total		8.0000	11.7500	32.9150		10.3675	7.1500	7.8297	78.0122

Less Formula Ceiling Reduction - 23.960

Adjusted Total 54.0522

Increments:

HS	80.375	Associate	4.305
12 Hours	4.455	BA	3.305
24 Hours	2.075	BA+15	
36 Hours	2.000	MA	
48 Hours	2.610	MA+15	
60 Hours	10.610	MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours	2.000	DR	
108 Hours			
120 Hours	8.660	Shift	6.250

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West Virginia Department of Education  
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District: 018 DODDRIDGE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	75,152.99						93,062.99
01		18,240.00		19,180.00		26,556.75			63,976.75
02		18,560.00	69,466.80	117,060.00					205,086.80
03		18,890.00	16,220.40	105,251.20		45,150.00			185,511.60
04				60,480.00		13,917.82			74,397.82
05		19,540.00		40,980.00		21,650.00	10,985.00		93,155.00
06		19,870.00		41,640.00					61,510.00
07				63,420.00		23,983.25			87,403.25
08				21,470.00		29,532.14			51,002.14
09							48,285.25		48,285.25
10			22,680.00	22,130.00					44,810.00
11				22,460.00					22,460.00
12			23,362.50				24,260.00		47,622.50
13									
14							26,789.00		26,789.00
15			24,391.50			32,533.65			56,925.15
16				24,090.00				68,661.19	92,751.19
17		23,470.00		24,420.00					47,890.00
18				49,480.00					119,871.70
19						28,197.25		70,391.70	63,810.70
20							26,880.00	35,613.45	26,880.00
21						13,445.00			13,445.00
22									
23							13,940.00		13,940.00
24									
25								38,223.45	38,223.45
26									
27				27,700.00			29,210.00		56,910.00
28									
29		27,410.00							27,410.00
30				37,453.50					37,453.50
31				37,897.20					37,897.20
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Tot		163,890.00	231,274.19	715,111.90		234,965.86	180,349.25	212,889.79	1,738,480.99

Increments:				Total Increments	
HS=\$12	\$	9,645.00	Assoc=\$40	\$	1,722.00
12 Hrs=\$15	\$	668.25	BA=\$190	\$	6,279.50
24 HRS=\$30	\$	622.50	BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	
48 HRS=\$60	\$	1,566.00	MA+15=\$260	\$	
60 HRS=\$75	\$	7,957.50	MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$	2,400.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	12,990.00	Shift=\$5	\$	312.50

Total Increments	45,063.25
Total Basic Salaries with Increments	1,783,544.24
Divided by Total FTE	78.0122
Equals Average Salary	22,862.37
Less Formula Ceiling Reduction	547,782.38
-----	
Basic Salary Allowance	1,235,761.86

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West Virginia Department of Education  
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District: 020 FAYETTE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	4.3000		1.0000	6.0000		1.0500			12.3500
01	3.3750		2.4000	4.0000		1.3050	3.9150		14.9950
02	6.6250		2.3050	2.0000		3.4050	1.3050		15.6400
03	3.0000			2.0000		1.0500			6.0500
04	2.2750	2.1000	1.2000	5.0000	1.0500	2.2500	1.0000		14.8750
05		1.1000		6.0000		1.3050	2.0000		10.4050
06	1.1000	6.0000	4.4000	5.0000		1.0000	4.3050		21.8050
07		3.0000		7.0000		4.6600	2.0000		16.6600
08	1.2000	2.0000	1.0000	4.0000		2.3050	3.4050	1.0000	14.9100
09	1.1000	3.5000		6.0000		1.0000	3.0000	2.3050	16.9050
10	1.2000	4.0000	2.4000	3.0000	1.0500	1.1000	4.4050		17.1550
11	1.1750	2.0000	1.1000	7.0000		4.7100	1.0000	2.3050	19.2900
12		3.0000	1.2000	3.0000		1.2610	3.0000		11.4610
13		1.0000	1.2000	3.0000			3.0000	1.0000	9.2000
14		1.0000	1.1000	6.0000		1.3050	5.7600		15.1650
15			3.4000	1.0000	1.0000	1.3050			6.7050
16		1.0000	2.3500	1.0000	1.0000	1.3050	1.0000		6.6550
17			4.4800	2.0000		2.6100	1.0000		10.0900
18				1.0000	1.0000		1.0000		3.0000
19				3.0000	1.3050		2.0000		6.3050
20	1.0000		1.1500	4.0000			1.0500		7.2000
21	1.1500		1.1750	1.0000		1.3050	1.0500		5.6800
22	1.1500			4.0000			1.0000		6.1500
23	1.1750			2.0000		1.0500			4.2250
24			2.4000	3.0000					5.4000
25			1.3050	1.0000			1.0000		3.3050
26									
27			1.3050	1.0000			1.3050		3.6100
28							2.1000		2.1000
29			2.3250			2.3050	1.3050		5.9350
30									
31				1.0000					1.0000
32				1.0000			1.0000		2.0000
33				1.0000					1.0000
34			1.0000						1.0000
35							1.3050		1.3050
36									
37							1.0000		1.0000
38			1.2000						1.2000
39									
40+	1.2000						1.3050		2.5050
Total	31.0250	29.7000	41.3950	96.0000	5.4050	37.5860	56.5150	6.6100	304.2360

Less Formula Ceiling Reduction - 17.152

Adjusted Total 287.0840

Increments:

HS	305.780	Associate	17.775
12 Hours	11.365	BA	11.600
24 Hours	18.405	BA+15	
36 Hours	6.505	MA	
48 Hours	5.305	MA+15	
60 Hours	8.860	MA+30	
72 Hours	4.610	MA+45	
84 Hours	4.710	MA+60	
96 Hours	5.915	DR	
108 Hours	5.225		
120 Hours	6.305	Shift	30.610

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District: 020 FAYETTE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	76,110.00		18,330.00	113,160.00		21,021.00			228,621.00
01	60,817.50		44,760.00	76,720.00		26,556.75	80,883.90		289,738.15
02	121,568.75		43,748.90	39,020.00		70,381.35	27,391.95		302,110.95
03	56,010.00			39,680.00		22,050.00			117,740.00
04	43,225.00	40,362.00	23,556.00	100,800.00	21,724.50	47,992.50	21,640.00		299,300.00
05		21,494.00		122,940.00		28,253.25	43,940.00		216,627.25
06	21,615.00	119,220.00	89,320.00	104,100.00		21,980.00	96,001.50		452,236.50
07		60,570.00		147,980.00		103,964.59	45,240.00		357,754.59
08	24,384.00	41,040.00	20,950.00	85,880.00		52,162.14	78,144.75	23,690.00	326,250.89
09	22,704.00	72,975.00		130,860.00		22,960.00	69,810.00	55,366.10	374,675.10
10	25,164.00	84,720.00	51,840.00	66,390.00	23,782.50	25,630.00	104,002.05		381,528.55
11	25,027.50	43,020.00	24,123.00	157,220.00		111,250.20	23,940.00	56,864.35	441,445.05
12		65,520.00	26,700.00	68,370.00		30,200.95	72,780.00		263,570.95
13		22,160.00	27,096.00	69,330.00			73,770.00	25,330.00	217,686.00
14		22,490.00	25,201.00	140,640.00		32,103.00	143,539.20		363,973.20
15			78,982.00	23,760.00	24,290.00	32,533.65			159,565.65
16		23,140.00	55,366.00	24,090.00		32,951.25	25,570.00		161,117.25
17			107,072.00	48,840.00		66,763.80	25,900.00		248,575.80
18				24,740.00	25,270.00		26,220.00		76,230.00
19				75,210.00	33,408.00		53,100.00		161,718.00
20	24,240.00		28,612.00	101,640.00			28,224.00		182,716.00
21	28,255.50		29,610.00	25,730.00		35,091.45	28,560.00		147,246.95
22	28,635.00			104,240.00			27,540.00		160,415.00
23	29,633.50			52,780.00		28,938.00			111,351.50
24			62,832.00	80,130.00					142,962.00
25			34,595.55	27,040.00			28,550.00		90,185.55
26									
27			35,443.80	27,700.00			38,119.05		101,262.85
28							62,055.00		62,055.00
29			64,704.75			68,135.80	38,980.35		171,820.90
30									
31				29,040.00					29,040.00
32				29,370.00			30,870.00		60,240.00
33				29,710.00					29,710.00
34			29,510.00						29,510.00
35							41,603.40		41,603.40
36									
37							32,550.00		32,550.00
38			36,996.00						36,996.00
39									
40+	37,020.00						43,782.75		80,802.75
Tot	624,409.75	616,711.00	959,349.00	2,167,110.00	128,475.00	880,919.68	1,412,707.90	161,250.45	6,950,932.78

Increments:				Total Increments	
HS=\$12	\$	36,693.60	Assoc=\$40	\$	7,110.00
12 Hrs=\$15	\$	1,704.75	BA=\$190	\$	22,040.00
24 HRS=\$30	\$	5,521.50	BA+15=\$205	\$	
36 HRS=\$45	\$	2,927.25	MA=\$245	\$	
48 HRS=\$60	\$	3,183.00	MA+15=\$260	\$	
60 HRS=\$75	\$	6,645.00	MA+30=\$275	\$	
72 HRS=\$90	\$	4,149.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,945.50	MA+60=\$305	\$	
96 HRS=\$120	\$	7,098.00	DR=\$345	\$	
108 HRS=\$135	\$	7,053.75			
120 HRS=\$150	\$	9,457.50	Shift=\$5	\$	1,530.50
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				120,059.35	
				7,070,992.13	
				304.2360	
				23,241.79	
				398,643.18	
				-----	
				6,672,348.95	

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West Virginia Department of Education  
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District: 022

GILMER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000					1.0000
01		1.0000	1.1500	2.0000			1.2000		5.3500
02			1.1500						1.1500
03		2.0000							2.0000
04			1.1500						1.1500
05		1.0000		2.0000	1.0000	1.0250			5.0250
06		1.0000	1.0000	1.0000			1.0000	1.3050	5.3050
07						1.0250	1.0000		2.0250
08						1.0000	1.2500		2.2500
09			1.1500						1.1500
10				2.0000			1.0000		3.0000
11			1.1500	1.0000					2.1500
12				2.1500					2.1500
13				1.0000					1.0000
14					1.0000	1.0000			2.0000
15									
16									
17			1.1500			1.0000			2.1500
18				1.0000					1.0000
19									
20									
21									
22							1.2000		1.2000
23			1.0000						1.0000
24						1.0250	1.2500		2.2750
25								1.2000	1.2000
26									
27				1.0000					1.0000
28				1.0000					1.0000
29				1.0000					1.0000
30									
31									
32									
33				1.0000					1.0000
34						1.0250			1.0250
35									
36									
37									
38						1.0250			1.0250
39									
40+									
Total		5.0000	8.9000	17.1500	2.0000	8.1250	7.9000	2.5050	51.5800

Less Formula Ceiling Reduction - 3.507

Adjusted Total 48.0730

Increments:

HS	51.580	Associate	7.450
12 Hours	1.150	BA	2.350
24 Hours		BA+15	1.000
36 Hours		MA	
48 Hours		MA+15	
60 Hours	3.075	MA+30	
72 Hours	4.375	MA+45	
84 Hours		MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours		Shift	



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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 024 GRANT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				2.0000					2.0000
01									
02				3.0000		1.0000	2.0500		3.0500
03				1.0000		1.0000			4.0000
04							1.5000	.5000	1.0000
05				2.0000					2.0000
06			1.0000	2.0000					2.0000
07			1.0000	2.0000					3.0000
08						2.2500	1.1250		6.3750
09							2.3550		2.3550
10			1.0000	1.0000					6.2000
11			2.2000			1.0000		2.2000	3.2000
12			2.1000			1.0000			3.6000
13			2.0000	2.2000			1.5000		5.5050
14			2.1249				1.3050		2.1249
15				1.0000					2.0500
16			1.1000	1.0000		1.0500			3.1000
17				1.0000			1.0000		1.0000
18			1.1000	1.0000					3.1000
19			2.0249				1.0000		3.0249
20			1.0000	1.0000				1.0000	3.0500
21			1.1000				1.0500		2.3000
22			1.1000				1.2000		1.1000
23									
24									
25				2.0000			1.0250		1.0250
26						.8400			2.8400
27									
28			1.1000						1.1000
29				1.0000					1.0000
30									
31									
32				1.0000				1.3050	1.3050
33									1.0000
34									
35								1.3050	1.3050
36									
37							1.3050		1.3050
38									
39									
40+								1.3050	1.3050
Total			19.9498	24.2000		8.1400	17.4150	7.6150	77.3198

Less Formula Ceiling Reduction - .376

Adjusted Total 76.9438

Increments:

HS	79.305	Associate	
12 Hours	3.000	BA	
24 Hours	1.305	BA+15	
36 Hours	4.100	MA	
48 Hours	2.200	MA+15	
60 Hours	3.400	MA+30	
72 Hours	1.000	MA+45	
84 Hours	1.305	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	6.505	Shift	8.825





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West Virginia Department of Education  
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 Service Personnel by Salary Class and Years Service  
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District: 026 GREENBRIER COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00	1.5000		6.4950	3.0000	2.5700	1.0000			14.5650
01	2.5000		5.8000	3.0000	1.0750	5.0400	1.2000		18.6150
02	3.0000		1.2000	2.0000	2.1050	2.3500			10.6550
03	2.5000		2.4000	3.2000	3.1250	4.4250	2.2000		17.8500
04		.5000	1.2000	5.2000	1.0750		1.2000		9.1750
05		1.0000		4.0000	1.0750	1.0250	1.1500		8.2500
06			3.0000	4.2000		1.0000			8.2000
07		1.0000	4.6000	6.2000		.6000	4.4000	1.0000	17.8000
08	1.0000	2.0000	4.0000	1.0000			1.0000		9.0000
09		3.0000	1.2000	4.2000	1.0000	2.0750	1.2000		12.6750
10		2.0000	1.2000	6.2000		1.0750	1.0000		11.4750
11	1.0000	1.5000	3.4000	3.2000			2.7500		11.8500
12				8.4000			3.2250		11.6250
13		1.0000	2.2000	4.0000	1.2000		1.0000		9.4000
14		1.0000		2.0000	1.0000		1.2000	1.0000	6.2000
15			.6000	1.0000	2.2000			1.0000	4.8000
16		1.0000	2.2000	3.2000		1.0750	1.0250		8.5000
17		1.0000	2.0000	5.0000	1.0000	2.1000	2.3000	1.2000	14.6000
18		1.0000	2.2000	1.2000	2.0000	1.0000		1.0000	8.4000
19		1.0000	1.0000	1.0000	1.0000	2.2000	1.0250		6.2250
20				5.2000		2.2000			7.4000
21				3.0000	1.0000	1.0000	2.0250		7.0250
22						1.0000	3.4000		4.4000
23		1.0000		1.2000	2.0000				4.2000
24			2.0000	1.0000					3.0000
25			1.2000	1.0000			1.0000		3.2000
26						1.2875			1.2875
27				1.0000					1.0000
28				1.0000					1.0000
29				2.0000	1.0000		3.0250		6.0250
30						1.2000	1.2000		2.4000
31				1.0000					1.0000
32					2.0000				2.0000
33									
34				1.2000		1.2000			2.4000
35									
36									
37				1.0000					1.0000
38								1.2000	1.2000
39									
40+								1.3000	1.3000
Total	11.5000	18.0000	47.8950	89.8000	25.4250	32.8525	36.5250	7.7000	269.6975

Less Formula Ceiling Reduction - 46.003

Adjusted Total 223.6945

Increments:

HS	279.715	Associate	22.780
12 Hours	7.825	BA	2.200
24 Hours	8.125	BA+15	
36 Hours	9.650	MA	
48 Hours	3.075	MA+15	
60 Hours	9.975	MA+30	
72 Hours	8.690	MA+45	
84 Hours	5.255	MA+60	
96 Hours	8.200	DR	
108 Hours	4.300		
120 Hours	6.550	Shift	34.695

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 026 GREENBRIER COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00	26,550.00		119,053.35	56,580.00	49,832.30	20,020.00			272,035.65
01	45,050.00		108,170.00	57,540.00	21,199.00	102,564.00	24,792.00		359,315.00
02	55,050.00		22,776.00	39,020.00	42,184.20	48,574.50			207,604.70
03	46,675.00		46,344.00	63,488.00	63,656.25	92,925.00	46,904.00		359,992.25
04		9,610.00	23,556.00	104,832.00	22,241.75		25,968.00		186,207.75
05		19,540.00		81,960.00	22,596.50	22,191.25	25,265.50		171,553.25
06			60,900.00	87,444.00		21,980.00			170,324.00
07		20,190.00	94,852.00	131,068.00		13,386.00	99,528.00	23,370.00	382,394.00
08	20,320.00	41,040.00	83,800.00	21,470.00			22,950.00		189,580.00
09		62,550.00	25,536.00	91,602.00	22,330.00	47,642.00	27,924.00		277,584.00
10		42,360.00	25,920.00	137,206.00		25,047.50	23,610.00		254,143.50
11	21,300.00	32,265.00	74,562.00	71,872.00			65,835.00		265,834.00
12				191,436.00			78,238.50		269,674.50
13		22,160.00	49,676.00	92,440.00	28,368.00		24,590.00		217,234.00
14		22,490.00		46,880.00	23,970.00		29,904.00	25,650.00	148,894.00
15			13,938.00	23,760.00	53,438.00			25,980.00	117,116.00
16		23,140.00	51,832.00	77,088.00		27,143.75	26,209.25		205,413.00
17		23,470.00	47,800.00	122,100.00	24,950.00	53,718.00	59,570.00	31,968.00	363,576.00
18		23,800.00	53,284.00	29,688.00	50,540.00	25,910.00		26,970.00	210,192.00
19		24,120.00	24,550.00	25,070.00		57,706.00	27,213.75		158,659.75
20				132,132.00		58,432.00			190,564.00
21				77,190.00	26,250.00	26,890.00	55,080.00		185,410.00
22						27,220.00	93,636.00		120,856.00
23		25,440.00		31,668.00	53,840.00				110,948.00
24			52,360.00	26,710.00					79,070.00
25			31,812.00	27,040.00			28,550.00		87,402.00
26						36,771.00			36,771.00
27				27,700.00					27,700.00
28				28,040.00					28,040.00
29				56,720.00	28,910.00		90,356.75		175,986.75
30						35,856.00	36,252.00		72,108.00
31				29,040.00					29,040.00
32					59,800.00				59,800.00
33									
34				36,060.00					36,060.00
35						37,464.00			37,464.00
36									
37				31,050.00					31,050.00
38								40,368.00	40,368.00
39									
40+								44,590.00	44,590.00
Tot	214,945.00	392,175.00	1,010,721.35	2,055,894.00	594,106.00	781,441.00	912,376.75	218,896.00	6,180,555.10

Increments:				Total Increments		
HS=\$12	\$	33,565.80	ASSOC=\$40	\$	9,112.00	
12 Hrs=\$15	\$	1,173.75	BA=\$190	\$	4,180.00	
24 HRS=\$30	\$	2,437.50	BA+15=\$205	\$		
36 HRS=\$45	\$	4,342.50	MA=\$245	\$		
48 HRS=\$60	\$	1,845.00	MA+15=\$260	\$		
60 HRS=\$75	\$	7,481.25	MA+30=\$275	\$		
72 HRS=\$90	\$	7,821.00	MA+45=\$290	\$		
84 HRS=\$105	\$	5,517.75	MA+60=\$305	\$		
96 HRS=\$120	\$	9,840.00	DR=\$345	\$		
108 HRS=\$135	\$	5,805.00				
120 HRS=\$150	\$	9,825.00	Shift=\$5	\$	1,734.75	
				Total Basic Salaries with Increments		6,285,236.40
				Divided by Total FTE		269.6975
				Equals Average Salary		23,304.76
				Less Formula Ceiling Reduction		1,072,088.87
				Basic Salary Allowance		5,213,147.53

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District: 028

HAMPSHIRE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		2.4000	1.0000	1.0000					4.4000
01		.5000		3.1999					3.6999
02				2.0000		1.0500			3.0500
03		1.7999		6.5998					8.3997
04		1.2000		1.0000		1.0250			3.2250
05		4.5999		8.0000	1.0750				13.6749
06				2.0000		2.2000	1.0000		5.2000
07				6.2000	1.0000	1.0750			8.2750
08		1.0000		1.0000					2.0000
09				6.0000	1.0250		1.0000		8.0250
10				5.2000					5.2000
11		2.0000		6.2000		1.0500	4.0000		13.2500
12		2.2000		3.0000			1.0000		6.2000
13		1.2000		3.0000					4.2000
14				1.2000			1.0000		2.2000
15				2.0000			3.0000		5.0000
16		1.6000		5.0000		2.0000	1.2140		9.8140
17				2.2000		1.0250	1.0000		4.2250
18				1.0000	1.0750		3.4000		5.4750
19		1.0000		1.0000	1.2000		2.2000		5.4000
20		1.0000		4.0000		4.0000	2.0000		11.0000
21		1.0000					3.3100		4.3100
22		1.0000		2.0000		1.0000			4.0000
23				1.0000			3.5200		4.5200
24									
25							.8190		.8190
26									
27				1.0000			1.2600		2.2600
28						1.0000	1.2000	1.2000	3.4000
29				1.0000					1.0000
30									
31									
32									
33									
34									
35									
36									
37				1.0000					1.0000
38				1.0000					1.0000
39									
40+				1.0000					1.0000
Total		22.4998	1.0000	78.7997	5.3750	15.4250	30.9230	1.2000	155.2225

Less Formula Ceiling Reduction - 11.358

Adjusted Total 143.8645

Increments:

HS	158.435	Associate	6.600
12 Hours	12.460	BA	2.000
24 Hours	3.025	BA+15	
36 Hours	3.100	MA	1.000
48 Hours	5.250	MA+15	
60 Hours	9.625	MA+30	
72 Hours	2.460	MA+45	
84 Hours	2.000	MA+60	
96 Hours	1.000	DR	
108 Hours	2.200		
120 Hours	2.000	Shift	10.800

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
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District: 028 HAMPSHIRE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		42,984.00	18,330.00	18,860.00					80,174.00
01		9,120.00		61,374.08					70,494.08
02				39,020.00		21,703.50			60,723.50
03		34,000.10		130,940.02					164,940.12
04		23,064.00		20,160.00		21,863.25			65,087.25
05		89,882.04		163,920.00	22,596.50				276,398.54
06				41,640.00		48,356.00	22,300.00		112,296.00
07				131,068.00	21,670.00	23,983.25			176,721.25
08		20,520.00		21,470.00					41,990.00
09				130,860.00	22,888.25		23,270.00		177,018.25
10				115,076.00					115,076.00
11		43,020.00		139,252.00		24,801.00	95,760.00		302,833.00
12		48,048.00		68,370.00			24,260.00		140,678.00
13		26,592.00		69,330.00					95,922.00
14				28,128.00			24,920.00		53,048.00
15				47,520.00			75,720.00		123,240.00
16		37,024.00		120,450.00		50,500.00	31,041.98		239,015.98
17				53,724.00		26,219.50	25,900.00		105,843.50
18				24,740.00	27,165.25		89,148.00		141,053.25
19		24,120.00		25,070.00	30,720.00		58,410.00		138,320.00
20		24,450.00		101,640.00		106,240.00	53,760.00		286,090.00
21		24,770.00					90,032.00		114,802.00
22		25,110.00		52,120.00		27,220.00			104,450.00
23				26,390.00					124,527.60
24							98,137.60		
25							23,382.45		23,382.45
26									
27				27,700.00					
28							36,804.60		64,504.60
29				28,360.00		29,220.00	35,460.00	36,360.00	101,040.00
30									28,360.00
31									
32									
33									
34									
35									
36									
37				31,050.00					31,050.00
38				31,370.00					31,370.00
39									
40+				32,040.00					32,040.00
Tot		472,704.14	18,330.00	1,781,642.10	125,040.00	380,106.50	808,306.63	36,360.00	3,622,489.37

Increments:

HS=\$12	\$	19,012.20	Assoc=\$40	\$	2,640.00
12 Hrs=\$15	\$	1,869.00	BA=\$190	\$	3,800.00
24 HRS=\$30	\$	907.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,395.00	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	3,150.00	MA+15=\$260	\$	
60 HRS=\$75	\$	7,218.75	MA+30=\$275	\$	
72 HRS=\$90	\$	2,214.00	MA+45=\$290	\$	
84 HRS=\$105	\$	2,100.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	2,970.00		\$	
120 HRS=\$150	\$	3,000.00	Shift=\$5	\$	540.00

Total Increments	54,466.45
Total Basic Salaries with Increments	3,676,955.82
Divided by Total FTE	155.2225
Equals Average Salary	23,688.29
Less Formula Ceiling Reduction	269,051.59
Basic Salary Allowance	3,407,904.23

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
 Page: 29

District: 029 HANCOCK COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		3.3000	2.0000	1.0000	1.2000	1.0500			8.5500
01		3.3000	1.0000	2.0000	2.0500	2.0000			10.3500
02		3.8000	1.0000	5.0000	3.1500	1.0000			15.2500
03		2.2000	3.2000	10.4000	2.0500		1.3000		17.8500
04		3.4000		5.2000	1.0000	3.0000			12.6000
05		3.8000	4.2000	3.0000		1.0000			12.0000
06		1.6000	2.2000	5.0000	1.0000	2.0000			11.8000
07		1.1000		2.2000		2.9350	1.3000		7.5350
08		1.6000	2.0000	2.0000		1.1000	1.3000		8.0000
09				1.0000	1.0000	2.0000			4.0000
10		1.1000		1.0000			1.3000		3.4000
11		1.0000			3.1000	2.1000			6.2000
12				1.0000		1.0000			2.0000
13		.5000	2.2000	2.2000					4.9000
14				1.0000			1.3000		2.3000
15				1.0000			1.3000		3.3000
16		1.6000		2.0000	1.0000	2.0000			7.9000
17		.5000	1.0000		1.0000		1.3000		2.5000
18						4.1500			4.1500
19		.5000		4.2000		2.0500			6.7500
20				1.0000		3.3000			4.3000
21			2.0000	1.0000		1.2000			4.2000
22		1.1000							1.1000
23				2.0000		2.0000	1.3000		5.3000
24						2.0000			2.0000
25				2.0000	2.3000				4.3000
26		1.1000				1.0000			2.1000
27						1.3000			1.3000
28						1.2000			1.2000
29			1.2000	1.0000		1.3000			3.5000
30					1.0000				1.0000
31			1.0000				1.3000		2.3000
32									
33									
34				2.0000					2.0000
35									
36				2.0000	1.0000	1.2000		1.3000	5.5000
37									
38									
39									
40+							1.3000		1.3000
Total		31.5000	23.0000	60.2000	20.8500	42.8850	13.0000	1.3000	192.7350

Less Formula Ceiling Reduction - 13.074

Adjusted Total 179.6610

Increments:

HS	198.900	Associate	25.050
12 Hours	14.750	BA	9.300
24 Hours	8.700	BA+15	
36 Hours	4.000	MA	
48 Hours	1.000	MA+15	
60 Hours	10.800	MA+30	
72 Hours	2.100	MA+45	
84 Hours	8.300	MA+60	
96 Hours	6.150	DR	
108 Hours	4.650		
120 Hours	12.300	Shift	

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
Page: 30

District: 029 HANCOCK COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		59,103.00	36,660.00	18,860.00	23,268.00	21,021.00			158,912.00
01		60,192.00	18,650.00	38,360.00	40,426.00	40,700.00			198,328.00
02		70,528.00	18,980.00	97,550.00	63,126.00	20,670.00	27,287.00		298,141.00
03		41,558.00	61,792.00	206,336.00	41,758.50				351,444.50
04		65,348.00		104,832.00	20,690.00	63,990.00			254,860.00
05		74,252.00	83,832.00	61,470.00		21,650.00			241,204.00
06		31,792.00	44,660.00	104,100.00	21,350.00	43,960.00			245,862.00
07		22,209.00		46,508.00		65,479.85	29,406.00		163,602.85
08		32,832.00	41,900.00	42,940.00		24,893.00	29,835.00		172,400.00
09				21,810.00	22,330.00	45,920.00			90,060.00
10		23,298.00		22,130.00			30,693.00		76,121.00
11		21,510.00			71,238.00	49,602.00			142,350.00
12				22,790.00		23,950.00			46,740.00
13		11,080.00	49,676.00	50,842.00					111,598.00
14				23,440.00			32,396.00		55,836.00
15				23,760.00	24,290.00		32,812.00		80,862.00
16		37,024.00		48,180.00	24,620.00	50,500.00	33,241.00		193,565.00
17		11,735.00	23,900.00			25,580.00			61,215.00
18						107,526.50			107,526.50
19		12,060.00		105,294.00		53,771.50			171,125.50
20				25,410.00		87,648.00			113,058.00
21			50,400.00	25,730.00		32,268.00			108,398.00
22		27,621.00							27,621.00
23				52,780.00		55,120.00	36,244.00		144,144.00
24						55,800.00			55,800.00
25				54,080.00	63,434.00				117,514.00
26		29,062.00				28,560.00			57,622.00
27						37,544.00			37,544.00
28						35,064.00			35,064.00
29			33,396.00	28,360.00		38,428.00			100,184.00
30					29,240.00				29,240.00
31			28,510.00				39,715.00		68,225.00
32									
33									
34				60,100.00					60,100.00
35									
36				61,420.00	31,250.00	38,268.00		42,848.00	173,786.00
37									
38									
39									
40+							43,615.00		43,615.00
Tot		631,204.00	492,356.00	1,347,082.00	477,020.50	1,067,913.85	335,244.00	42,848.00	4,393,668.35

Increments:				Total Increments	
HS=\$12	\$	23,868.00	Assoc=\$40	\$	10,020.00
12 Hrs=\$15	\$	2,212.50	BA=\$190	\$	17,670.00
24 HRS=\$30	\$	2,610.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,800.00	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	8,100.00	MA+30=\$275	\$	
72 HRS=\$90	\$	1,890.00	MA+45=\$290	\$	
84 HRS=\$105	\$	8,715.00	MA+60=\$305	\$	
96 HRS=\$120	\$	7,380.00	DR=\$345	\$	
108 HRS=\$135	\$	6,277.50			
120 HRS=\$150	\$	18,450.00	Shift=\$5	\$	
				Total Increments	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,197,786.82	

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
 Page: 31

District: 031 HARDY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		1.0000	1.0000	2.0000					4.0000
02	3.0000	1.0000		2.0000					6.0000
03			1.0000	3.0000	1.1000	1.2000			6.3000
04				5.2000					5.2000
05			1.0000	1.0000	1.1500				3.1500
06		2.4000	4.4000	1.0000			1.2000		9.0000
07			2.0000	2.0000			1.2000		5.2000
08				1.2000	1.0000			1.2000	3.4000
09		1.2000		2.0000		.5500	.5500		4.3000
10			2.0000	3.0150				1.2000	6.2150
11				2.2150					2.2150
12				3.0000		.5500	2.5500	1.2000	7.3000
13			1.0000	1.2000		.5750	.5750	1.2000	4.5500
14			1.0000	1.0000			2.0000	1.2000	4.0000
15				3.0300					3.0300
16				2.2000		1.5500	.5500		4.3000
17			2.2000	1.0150			1.0000		4.2150
18						1.0000			1.0000
19				2.0150			2.0000		4.0150
20				2.0000		1.0000		1.2000	4.2000
21			1.0000	1.0000		1.0000			3.0000
22							1.2000		1.2000
23							1.0000		1.0000
24							1.0000		1.0000
25									
26									
27									
28			2.0000	1.0000					3.0000
29				1.0000					1.0000
30						1.0000			1.0000
31									
32									
33								1.2000	1.2000
34									
35									
36									
37				1.2000					1.2000
38									
39									
40+									
Total	3.0000	5.6000	18.6000	44.2900	3.2500	8.4250	14.8250	7.2000	105.1900

Less Formula Ceiling Reduction - .991

Adjusted Total 106.1810

Increments:

HS	105.790	Associate	12.700
12 Hours	4.100	BA	2.200
24 Hours	5.400	BA+15	
36 Hours	8.600	MA	
48 Hours	2.115	MA+15	1.000
60 Hours	4.350	MA+30	
72 Hours	4.400	MA+45	
84 Hours	4.000	MA+60	
96 Hours	2.000	DR	
108 Hours			
120 Hours	6.550	Shift	9.400

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 031 HARDY COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01		18,240.00	18,650.00	38,360.00					75,250.00
02	55,050.00	18,560.00		39,020.00					112,630.00
03			19,310.00	59,520.00	22,407.00	25,200.00			126,437.00
04				104,832.00					104,832.00
05			19,960.00	20,490.00	24,173.00				64,623.00
06		47,688.00	89,320.00	20,820.00			26,760.00		184,588.00
07			41,240.00	42,280.00			27,144.00		110,664.00
08				25,764.00	22,000.00			28,428.00	76,192.00
09		25,020.00		43,620.00		12,628.00	12,798.50		94,066.50
10			43,200.00	66,721.94				29,220.00	139,141.94
11				49,748.90					49,748.90
12				68,370.00		13,172.50	61,863.00	30,000.00	173,405.50
13			22,580.00	27,732.00		13,955.25	14,139.25	30,396.00	108,802.50
14			22,910.00	23,440.00			49,840.00		96,190.00
15				71,992.80					71,992.80
16				52,998.00		39,137.50	14,063.50		106,199.00
17			52,580.00	24,786.30		25,910.00	25,900.00		103,266.30
18									25,910.00
19				50,516.04			53,100.00		103,616.04
20				50,820.00		26,560.00		33,156.00	110,536.00
21			25,200.00	25,730.00		26,890.00			77,820.00
22							33,048.00		33,048.00
23							27,880.00		27,880.00
24							28,210.00		28,210.00
25									
26									
27									
28			55,000.00	28,040.00					83,040.00
29				28,360.00					28,360.00
30						29,880.00			29,880.00
31									
32									
33								38,364.00	38,364.00
34									
35									
36									
37				37,260.00					37,260.00
38									
39									
40+									
Tot	55,050.00	109,508.00	409,950.00	1,001,221.98	68,580.00	213,333.25	374,746.25	189,564.00	2,421,953.48

Increments:				Total Increments	
HS=\$12	\$	12,694.80	Assoc=\$40	\$	5,080.00
12 Hrs=\$15	\$	615.00	BA=\$190	\$	4,180.00
24 Hrs=\$30	\$	1,620.00	BA+15=\$205	\$	
36 Hrs=\$45	\$	3,870.00	MA=\$245	\$	
48 Hrs=\$60	\$	1,269.00	MA+15=\$260	\$	2,600.00
60 Hrs=\$75	\$	3,262.50	MA+30=\$275	\$	
72 Hrs=\$90	\$	3,960.00	MA+45=\$290	\$	
84 Hrs=\$105	\$	4,200.00	MA+60=\$305	\$	
96 Hrs=\$120	\$	2,400.00	DR=\$345	\$	
108 Hrs=\$135	\$			\$	
120 Hrs=\$150	\$	9,825.00	Shift=\$5	\$	470.00
				-----	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				2,501,345.13	



Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
Page: 33

District: 033 HARRISON COUNTY BOARD OF

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	3.0000	4.0000	2.0750	3.0000	1.0000		14.0750
01		4.5000	5.0000	4.0000	5.0000	1.0000	3.2500		22.7500
02		1.5000	10.0000	4.0000	5.3750	2.0000			22.8750
03		.7500	4.0000	7.0000	2.1750	2.0000	2.0000		17.9250
04		1.0000	6.0000	9.1350	2.5000	1.0750	4.0000		23.7100
05		5.5000	5.0000	3.0000	3.0000	1.0000	1.0000	1.0000	19.5000
06		2.0000	6.2500	5.0000	3.0750	1.2500			17.5750
07			3.2500	8.0000	1.1000	.5000	3.5000		16.3500
08			3.0000	6.0000	2.0750	5.1500	4.2500		20.4750
09		4.5000	5.0000	5.0000	2.0750	6.1500	5.0000		27.7250
10		5.0000	3.0000	3.3900		2.7000	3.0000	.6250	17.7150
11		5.0000	1.0000	6.0000	1.0000	4.4000	5.2500		22.6500
12		5.0000	2.5000	4.0000	1.2500	4.6750	5.5000		22.9250
13		3.0000	3.0000	5.0000	.5750	1.5750	5.4375	.3125	18.9000
14		2.0000	2.3950	4.0000		3.2500	1.2500	1.2500	14.1450
15		1.0000	1.0000	2.2500	1.0000	5.2500	3.0000		13.5000
16		2.0000	1.0000	9.1600		5.2500	2.5000		19.9100
17		2.0000	3.2500	8.0000	1.7500	3.0000	2.2500		20.2500
18		2.0000	1.2500	3.2500	1.0000	3.5000	2.5000		13.5000
19		2.0000	2.5000	9.0000	1.1500	1.5000	1.2500	1.2500	18.6500
20			.5000	4.0000	1.0000	3.0000	1.0000		9.5000
21				5.7500	1.1450	4.2500	1.2500	1.0000	13.3950
22			1.0000	4.2500	1.2500	3.0500			9.5500
23				2.2500		2.0000			4.2500
24		1.0000	2.2500	4.5000	2.0000	1.2500		1.2500	12.2500
25		3.0000		4.0000		1.2500	1.2500		9.5000
26			1.0000	2.2500		2.2500		2.5000	8.0000
27				2.2500		2.0000	3.7500		8.0000
28		1.0000		3.0000	1.0000	1.0000	.9375	.3125	7.2500
29				4.2500		1.2500	2.5000		8.0000
30				2.0000		3.2250	2.1875		7.7250
31				1.0000		2.0000		1.2500	4.2500
32				2.2500				1.2500	3.5000
33				2.5000			1.2500		3.7500
34				1.0000					1.0000
35								1.2500	1.2500
36				1.0000		1.2500	1.2500		3.5000
37							1.2500		1.2500
38								1.2500	1.2500
39						1.0000	1.2500		2.2500
40+						1.0500	1.2500		2.3000
Total		54.7500	76.1450	155.4350	42.5700	88.0500	75.0625	14.8125	506.8250

Less Formula Ceiling Reduction - 32.894

Adjusted Total 473.9310

Increments:

HS	511.075	Associate	25.425
12 Hours	24.725	BA	19.400
24 Hours	23.325	BA+15	1.000
36 Hours	21.750	MA	1.000
48 Hours	13.500	MA+15	
60 Hours	19.550	MA+30	
72 Hours	21.600	MA+45	
84 Hours	19.900	MA+60	
96 Hours	7.285	DR	
108 Hours	2.000		
120 Hours	22.825	Shift	64.250

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 033 HARRISON COUNTY BOARD OF

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	54,990.00	75,440.00	40,234.24	60,060.00	20,340.00		268,974.24
01		82,080.00	93,250.00	76,720.00	98,600.00	20,350.00	67,145.00		438,145.00
02		27,840.00	189,800.00	78,040.00	107,715.00	41,340.00			444,735.00
03		14,167.50	77,240.00	138,880.00	44,304.74	42,000.00	42,640.00		359,232.24
04		19,220.00	117,780.00	184,161.60	51,725.00	22,929.74	86,560.00		482,376.34
05		107,470.00	99,800.00	61,470.00	63,060.00	21,650.00	21,970.00	22,710.00	398,130.00
06		39,740.00	126,875.00	104,100.00	65,651.24	27,475.00			363,841.24
07			67,015.00	169,120.00	23,837.00	11,155.00	79,170.00		350,297.00
08			62,850.00	128,820.00	45,650.00	116,544.48	97,537.49		451,401.97
09		93,825.00	106,400.00	109,050.00	46,334.74	141,204.00	116,350.00		613,163.74
10		105,900.00	64,800.00	75,020.70		62,910.00	70,830.00	15,218.75	394,679.45
11		107,550.00	21,930.00	134,760.00	22,980.00	103,928.00	125,685.00		516,833.00
12		109,200.00	55,625.00	91,160.00	29,150.00	111,966.24	133,430.00		530,531.24
13		66,480.00	67,740.00	115,550.00	13,593.00	38,225.25	133,708.12	7,915.62	443,211.99
14		44,980.00	54,869.45	93,760.00		79,950.00	31,150.00	32,062.50	336,771.95
15		22,820.00	23,230.00	53,460.00	24,290.00	130,882.50	75,720.00		330,402.50
16		46,280.00	23,560.00	220,664.40		132,562.50	63,925.00		486,991.90
17		46,940.00	77,675.00	195,360.00	43,662.49	76,740.00	58,275.00		498,652.49
18		47,600.00	30,275.00	80,405.00	25,270.00	90,684.99	65,550.00		339,784.99
19		48,240.00	61,375.00	225,630.00	29,440.00	39,345.00	33,187.50	34,112.46	471,329.96
20			12,440.00	101,640.00	25,930.00	79,680.00	26,880.00		246,570.00
21				147,947.50	30,056.24	114,282.50	34,000.00	27,970.00	354,256.24
22			25,530.00	110,755.00	33,225.00	83,021.00			252,531.00
23				59,377.50		55,120.00			114,497.50
24		25,760.00	58,905.00	120,195.00	54,480.00	34,875.00		36,212.50	330,427.50
25		78,270.00		108,160.00		35,275.00	35,687.50		257,392.50
26			26,830.00	61,605.00		64,260.00		74,075.00	226,770.00
27				62,325.00		57,760.00	109,537.50		229,622.50
28		27,070.00		84,120.00	28,580.00	29,220.00	27,703.12	9,468.75	206,161.87
29				120,530.00		36,950.00	74,674.99		232,154.99
30				57,400.00		96,363.00	66,084.37	9,678.12	229,525.49
31				29,040.00		60,440.00		39,125.00	128,605.00
32				66,082.50				39,550.00	105,632.50
33				74,275.00			39,012.50		113,287.50
34				30,050.00					30,050.00
35					30,710.00			40,800.00	40,800.00
36						39,862.50	40,275.00		110,847.50
37							40,687.49		40,687.49
38								42,050.00	42,050.00
39						32,890.00	41,525.00		74,415.00
40+						34,891.50	41,937.50		76,829.00
Tot	1,179,342.50	1,600,784.45	3,675,784.20	947,768.69	2,226,793.20	1,901,178.08	430,948.70	11,962,599.82	

Increments:

HS=\$12	\$	61,329.00	Assoc=\$40	\$	10,170.00
12 Hrs=\$15	\$	3,708.75	BA=\$190	\$	36,860.00
24 HRS=\$30	\$	6,997.50	BA+15=\$205	\$	2,050.00
36 HRS=\$45	\$	9,787.50	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	8,100.00	MA+15=\$260	\$	
60 HRS=\$75	\$	14,662.50	MA+30=\$275	\$	
72 HRS=\$90	\$	19,440.00	MA+45=\$290	\$	
84 HRS=\$105	\$	20,895.00	MA+60=\$305	\$	
96 HRS=\$120	\$	8,742.00	DR=\$345	\$	
108 HRS=\$135	\$	2,700.00			
120 HRS=\$150	\$	34,237.50	Shift=\$5	\$	3,212.50

Total Increments	245,342.25
Total Basic Salaries with Increments	12,207,942.07
Divided by Total FTE	506.8250
Equals Average Salary	24,087.09
Less Formula Ceiling Reduction	792,320.73
Basic Salary Allowance	11,415,621.34

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
 Page: 35

District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.5000		.5250	1.0000	1.5000		4.5250
01			3.1000	3.0000	1.0000	1.0000			8.1000
02			5.1500	2.0000		1.0500			8.2000
03			4.6000	5.0500		1.3000		.5000	11.4500
04			.5000	3.0000		3.6750	2.6000		9.7750
05			4.1000	4.0000		1.0000	2.0000		11.1000
06			2.0500	8.0500	1.0500		2.3000	1.0000	14.4500
07			2.1000	2.0000				2.0000	6.1000
08			2.0000	5.0000	1.3000	3.5000	1.3000		13.1000
09			1.0500	5.0000			.2600		6.3100
10			3.1500	3.0000			1.1250	1.3000	8.5750
11				2.0000			2.3750	.5000	4.8750
12			4.1080	1.0500			1.3000	1.0000	7.4580
13			1.0500	6.1000					7.1500
14				3.0500			2.6000	1.5000	7.1500
15			3.0000	3.0000			1.0750	2.0000	9.0750
16			2.0000	3.1000			2.1250		7.2250
17			1.0000	3.0500	1.3000	1.3000	2.3000		8.9500
18				3.0000			1.0500		4.0500
19			2.0500	2.0500			1.0500	1.0000	6.1500
20			2.0580	1.0000			3.6010	1.0000	7.6590
21			1.0000	6.1000			1.0750	1.3000	9.4750
22			1.0000	2.0500			1.0000	1.0000	5.0500
23				1.0500				3.0000	4.0500
24							2.6000	1.0000	3.6000
25				1.0500			1.0000		2.0500
26				1.0000		1.0500		1.0000	3.0500
27							1.3000		1.3000
28			1.0500	1.0000		1.1250		1.5000	4.6750
29				2.0500		1.3000	1.0750	1.0000	5.4250
30				1.0000			1.3000		2.3000
31							1.3000		1.3000
32							1.3000		1.3000
33									
34				1.0000				1.3000	2.3000
35							1.3000		1.3000
36			1.3000						1.3000
37						1.3000			2.6000
38				1.0000			1.3000		1.0000
39				1.0500			1.3000		2.3500
40+							2.6000		2.6000
Total			48.9160	85.8500	5.1750	18.6000	47.0110	22.9000	228.4520

Less Formula Ceiling Reduction - 16.875

Increments:			Adjusted Total
HS	236.200	Associate	40.225
12 Hours	17.000	BA	11.875
24 Hours	10.550	BA+15	
36 Hours	3.425	MA	
48 Hours	2.300	MA+15	
60 Hours	17.375	MA+30	
72 Hours	19.450	MA+45	
84 Hours	5.125	MA+60	1.000
96 Hours	7.950	DR	
108 Hours	4.050		
120 Hours	11.000	Shift	27.500

Adjusted Total 211.5770

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 035 JACKSON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			27,495.00		10,179.75	20,020.00	30,510.00		88,204.75
01			57,815.00	57,540.00	19,720.00	20,350.00			155,425.00
02			97,747.00	39,020.00		21,703.50			158,470.50
03			88,826.00	100,192.00		27,300.00		11,025.00	227,343.00
04			9,815.00	60,480.00		78,387.75	56,264.00		204,946.75
05			81,836.00	81,960.00		21,650.00	43,940.00		229,386.00
06			41,615.00	167,601.00	22,417.50		51,290.00	23,040.00	305,963.50
07			43,302.00	42,280.00				46,740.00	132,322.00
08			41,900.00	107,350.00	28,600.00	79,205.00	29,835.00		286,890.00
09			22,344.00	109,050.00			6,050.20		137,444.20
10			68,040.00	66,390.00			26,561.25	31,655.00	192,646.25
11				44,920.00			56,857.50	12,335.00	114,112.50
12			91,403.00	23,929.50			31,538.00	25,000.00	171,870.50
13			23,709.00	140,971.00					164,680.00
14				71,492.00			64,792.00	38,475.00	174,759.00
15			69,690.00	71,280.00			27,133.00	51,960.00	220,063.00
16			47,120.00	74,679.00			54,336.25		176,135.25
17			23,900.00	74,481.00	32,435.00	33,254.00	59,570.00		223,640.00
18				74,220.00			27,531.00		101,751.00
19			50,327.50	51,393.50			27,877.50	27,290.00	156,888.50
20			51,203.04	25,410.00			96,794.88	27,630.00	201,037.92
21			25,200.00	156,953.00			29,240.00	36,361.00	247,754.00
22			25,530.00	53,423.00			27,540.00	28,290.00	134,783.00
23				27,709.50				85,890.00	113,599.50
24							73,346.00	28,970.00	102,316.00
25				28,392.00			28,550.00		56,942.00
26				27,380.00		29,988.00		29,630.00	86,998.00
27							37,973.00		37,973.00
28			28,875.00	28,040.00		32,872.50		45,450.00	135,237.50
29				58,138.00		38,428.00	32,110.25	30,640.00	159,316.25
30				28,700.00			39,273.00		67,973.00
31							39,715.00		39,715.00
32							40,131.00		40,131.00
33									
34				30,050.00					
35							41,444.00	41,990.00	72,040.00
36			39,221.00						41,444.00
37						41,899.00	42,315.00		39,221.00
38				31,370.00					84,214.00
39				33,295.50					31,370.00
40+							43,186.00		76,481.50
Tot			1,056,913.54	1,988,090.00	113,352.25	445,057.75	1,252,933.83	622,371.00	5,478,718.37

Increments:				Total Increments	
HS=\$12	\$	28,344.00	Assoc=\$40	\$	16,090.00
12 Hrs=\$15	\$	2,550.00	BA=\$190	\$	22,562.50
24 HRS=\$30	\$	3,165.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,541.25	MA=\$245	\$	
48 HRS=\$60	\$	1,380.00	MA+15=\$260	\$	
60 HRS=\$75	\$	13,031.25	MA+30=\$275	\$	
72 HRS=\$90	\$	17,505.00	MA+45=\$290	\$	
84 HRS=\$105	\$	5,381.25	MA+60=\$305	\$	3,050.00
96 HRS=\$120	\$	9,540.00	DR=\$345	\$	
108 HRS=\$135	\$	5,467.50			
120 HRS=\$150	\$	16,500.00	Shift=\$5	\$	1,375.00
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				5,210,612.23	

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 037 JEFFERSON COUNTY BOARD O

Yrs	A	B	C	D	E	F	G	H	Total
00			7.3050	7.0000	4.1000	2.0000			20.4050
01		1.5000	10.5250	5.5000	2.0000		4.6000		24.1250
02		6.5000	13.7450	9.5000	3.3250	2.3050	1.3050		36.6800
03		2.3050	6.9150	4.5000	1.1250	2.0000			16.8450
04		4.8050	2.6100	4.5000	1.1250	3.3050	1.3050		17.6500
05		5.6525	1.6525	4.0000	4.3750	1.0000			16.6800
06		1.6525	9.2200	9.0000	2.1250	3.6100	1.0000		26.6075
07		3.0000	4.9150	7.0000	7.2250	2.0000	2.3050		26.4450
08		3.0000	11.1350	2.0000	4.0000	9.9975	2.3050		32.4375
09		5.3050	10.1350	7.3050	1.0000	3.5050			27.2500
10		2.6525	9.5250	6.0000	5.0000	1.3050	1.0000		25.4825
11			1.3050	5.0000	3.0000	3.4300			12.7350
12		4.0000	4.9150	4.0000	11.1250	5.0500	1.0000		30.0900
13		1.8050		5.0000	5.0000	6.4300	3.3050		21.5400
14		.6524	1.3050	3.0000	1.0000	3.1000	3.0000		12.0574
15		1.0000	3.6100	7.0000	2.0000	3.4300	.5000		17.5400
16			1.3050	1.0000	2.1250	2.3050	3.0000		9.7350
17			2.3050	3.0000	4.0000	2.1250	2.6100		14.0400
18			1.0000	6.3550	3.0000	4.8100			15.1650
19				3.0000	2.0000	2.0000	1.0000	1.2000	9.2000
20				3.0000		1.3050	1.3050		5.6100
21		1.0000	1.0000	1.0000		1.3050	2.3050		6.6100
22				2.0000	2.0000		4.3050		8.3050
23						4.4050			4.4050
24				1.0000	1.0000	1.1250			3.1250
25			1.3050		2.0000	2.1000	2.3050	1.3050	9.0150
26		1.0000		1.0000	2.3050	1.3050	1.0000		6.6100
27				2.0000		1.3050	1.0000		4.3050
28				4.3050		4.6050			8.9100
29		.5000		1.0000	1.0000	2.1000			4.6000
30					3.0000		1.0000	2.5050	6.5050
31					1.0000		3.6100		4.6100
32				1.0000					1.0000
33					1.3050				1.3050
34									
35									
36									
37									
38									
39									
40+						2.4300			2.4300
Total		46.3299	105.7325	119.9650	82.2600	85.6925	45.0650	5.0100	490.0549

Less Formula Ceiling Reduction - 90.037

Adjusted Total 400.0179

Increments:

HS	501.970	Associate	66.960
12 Hours	42.865	BA	21.265
24 Hours	41.685	BA+15	3.305
36 Hours	39.075	MA	1.000
48 Hours	32.955	MA+15	
60 Hours	16.880	MA+30	
72 Hours	13.620	MA+45	1.305
84 Hours	15.140	MA+60	
96 Hours	15.420	DR	
108 Hours	8.050		
120 Hours	16.975	Shift	



Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 039 KANAWHA COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	7.8475			6.0000		1.0000			14.8475
01	43.6750	.5000	5.5750	20.0000	3.5000	3.6100	2.6100	1.3050	80.7750
02	38.8500	1.0000	8.9150	17.0000	11.3900	2.6100	6.2200	1.3050	87.2900
03	25.5125		6.5000	11.0000	14.6250	1.5000	2.3050		61.4425
04	23.1250	1.0000	11.8600	11.0000	15.3450	1.0000	11.8300		75.1600
05	11.0625	5.0000	9.1500	14.3050	16.2150	3.0000	2.3050		61.0375
06	5.8375	8.0000	12.2200	9.3050	12.3500	3.6100			51.3225
07	8.0625	4.5000	15.1350	22.6100	18.0100	3.6100	2.3050		74.2325
08	5.3000	7.5000	10.2950	12.1100	11.4600	2.6100	4.9150	1.3050	55.4950
09	4.3000	7.0000	6.4050	9.6100	5.2600	8.8250			41.4000
10	4.3000	4.0000	11.8350	9.3050	5.0000	7.0450	5.2200	2.6100	49.3150
11	6.3750	4.5000	11.1350	7.3050	5.5000	5.6425	3.9150		44.3725
12		7.5000	9.7850	4.0000	8.1700	2.3650	3.9150		35.7350
13	4.3000	1.5000	10.6250	8.3050	4.5000	3.6700	3.9150		36.8150
14	3.2250	4.0000	14.8200	6.3050	3.0600	3.1600	4.9150	3.9150	43.4000
15	1.0750	4.0000	5.3800	10.2200	4.0600	2.6100	5.9150	2.6100	35.8700
16	1.0750	4.0000	14.2100	10.6100	6.3050	5.9750	2.3050		44.4800
17	1.0750	3.0000	7.2200	9.6100	5.3050	5.9150	3.3050	1.9575	37.3875
18	3.4550	1.0000	10.2100	8.6100	5.5000	6.0600	5.6100	1.3050	41.7500
19	1.0750	8.5000	8.5625	9.5250	6.5000	12.3400	2.0000	1.3050	49.8075
20			2.0750	5.9150	10.2000	7.5250	7.2200	1.3050	34.2400
21			3.0575	6.0000	8.3050	7.5250	5.2200	3.9150	34.0225
22			.5500	3.0000	13.6700	3.4550	1.0000	6.5250	28.2000
23		1.5000	4.9150	6.6100	5.8050	2.0750	1.3050	2.5050	24.7150
24		2.0000	5.6100	3.0000	3.3050	1.0000	1.3050		16.2200
25		1.0000	2.1000	1.0000	2.0000	1.1500			7.2500
26	2.0000	3.5000	2.3050	3.0000	6.0000	4.6100	2.6100	1.3050	25.3300
27	4.3050		1.0000	2.0000	2.0000	2.3650	2.6100		14.2800
28	1.5375			4.3050	4.0000	8.2800	2.6100		20.7325
29	1.0000		4.4050	2.0000	1.0750	2.3650	2.3050		13.1500
30	1.0000		5.6100	1.3050	2.3050	2.4000			12.6200
31			3.1750			2.3050			5.4800
32	1.0750		2.3050	2.8050	1.3050	1.3050			8.7950
33	2.1500			2.3050			1.3050	1.3050	7.0650
34			1.0000	2.0000		1.3050			4.3050
35	1.0750			1.3050	1.0000	1.3050			4.6850
36	1.0750		2.6100			2.6100			6.2950
37	3.2250			1.3050				1.3050	5.8350
38						2.6100			2.6100
39			1.0000			1.3050			2.3050
40+			1.3050	4.6100	2.2000	5.5500	3.9150		17.5800
Total	217.9700	84.5000	232.8600	269.2000	225.2250	147.2025	104.9100	35.7825	1317.6500

Less Formula Ceiling Reduction - 164.138

Adjusted Total 1153.5120

Increments:

HS	1,357.000	Associate	54.180
12 Hours	49.125	BA	30.525
24 Hours	36.070	BA+15	10.685
36 Hours	35.980	MA	
48 Hours	24.690	MA+15	
60 Hours	22.255	MA+30	
72 Hours	54.000	MA+45	
84 Hours	30.025	MA+60	
96 Hours	17.035	DR	
108 Hours	11.685		
120 Hours	62.210	Shift	179.270

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 039 KANAWHA COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	138,900.75			113,160.00		20,020.00			272,080.75
01	787,023.50	9,120.00	103,973.75	383,600.00	69,020.00	73,463.50	53,922.60	27,927.00	1,508,050.35
02	712,897.45	18,560.00	169,206.70	331,670.00	228,255.60	53,948.70	130,557.80	28,344.60	1,673,440.85
03	476,318.33		125,515.00	218,240.00	297,911.25	31,500.00	49,142.60		1,198,627.18
04	439,375.00	19,220.00	232,811.80	221,760.00	317,488.05	21,330.00	256,001.20		1,507,986.05
05	213,838.12	97,700.00	182,634.00	293,109.45	340,839.30	64,950.00	50,640.85		1,243,711.72
06	114,706.87	158,960.00	248,066.00	193,730.10	263,672.50	79,347.80			1,058,483.27
07	161,169.36	90,855.00	312,083.70	477,975.40	390,276.70	80,539.10	52,139.10		1,565,038.36
08	107,696.00	153,900.00	215,680.25	260,001.70	252,120.00	59,064.30	112,799.25	30,915.45	1,192,176.95
09	88,752.00	145,950.00	136,298.40	209,594.10	117,455.80	202,622.00			900,672.30
10	90,170.98	84,720.00	255,636.00	205,919.65	113,250.00	164,148.50	123,244.20	63,553.50	1,100,642.83
11	135,787.50	96,795.00	244,190.55	164,070.30	126,390.00	133,275.85	93,725.10		994,234.30
12		163,800.00	217,716.25	91,160.00	190,524.40	56,641.75	94,977.90		814,820.30
13	94,384.98	33,240.00	239,912.50	191,928.55	106,380.00	89,070.90	96,269.85		851,186.78
14	71,853.00	89,960.00	339,526.20	147,789.20	73,348.20	77,736.00	122,481.80	100,419.75	1,023,114.15
15	24,295.00	91,280.00	124,977.40	242,827.20	98,617.40	65,067.30	149,294.60	67,807.80	864,166.70
16	24,649.75	92,560.00	334,787.60	255,594.90	155,229.10	150,868.75	58,938.85		1,072,628.95
17	24,993.75	70,410.00	172,558.00	234,676.20	132,359.75	151,305.70	85,599.50	52,147.80	924,050.70
18	81,468.90	23,800.00	247,286.20	213,011.40	138,985.00	157,014.60	147,094.20	35,195.85	1,043,856.15
19	25,714.00	205,020.00	210,209.37	238,791.75	166,400.00	323,678.19	53,100.00	35,613.45	1,258,526.76
20			51,626.00	150,300.15	264,486.00	199,864.00	194,073.60	36,057.15	896,406.90
21			77,049.00	154,380.00	218,006.25	202,347.25	141,984.00	109,502.55	903,269.05
22			14,041.50	78,180.00	363,348.60	94,045.10	27,540.00	184,592.25	761,747.45
23		38,160.00	127,101.90	174,437.90	156,270.60	57,187.00	36,383.40	71,718.15	661,258.95
24		51,520.00	146,869.80	80,130.00	90,028.20	27,900.00	36,814.05		433,262.05
25		26,090.00	55,671.00	27,040.00	55,160.00	32,453.00			196,414.00
26	52,400.00	92,470.00	61,843.15	82,140.00	167,520.00	131,661.60	75,350.70	38,667.15	702,052.60
27	114,211.65		27,160.00	55,400.00	56,480.00	68,301.20	76,238.10		397,790.95
28	41,297.25			120,712.20	114,320.00	241,941.60	77,125.50		595,396.55
29	27,180.00		122,591.14	56,720.00	31,078.25	69,909.40	68,850.35		376,329.14
30	27,520.00		158,033.70	37,453.50	67,398.20	71,712.00			362,117.40
31			90,519.25			69,657.10			160,176.35
32	30,304.25		66,453.15	82,382.85	39,019.50	39,880.80			258,040.55
33	61,339.50			68,481.55			40,729.05	41,720.85	212,270.95
34			29,510.00	60,100.00		40,742.10			130,352.10
35	31,379.25			39,632.85	30,900.00	41,185.80			143,097.90
36	31,744.75		78,743.70			83,232.90			193,721.35
37	96,266.25			40,520.25				43,456.50	180,243.00
38						84,981.60			84,981.60
39			31,170.00			42,921.45			74,091.45
40+			41,107.50	147,704.40	71,698.00	184,426.50	131,348.25		576,284.65
Tot	4,327,638.14	1,854,090.00	5,292,560.46	6,144,325.55	5,304,236.65	3,839,943.34	2,636,366.40	967,639.80	30,366,800.34

Increments:				Total Increments	
HS=\$12	\$ 162,840.00	Assoc=\$40	\$ 21,672.00	Total Basic Salaries with Increments	30,915,721.59
12 Hrs=\$15	\$ 7,368.75	BA=\$190	\$ 57,997.50	Divided by Total FTE	1,317.6500
24 HRS=\$30	\$ 10,821.00	BA+15=\$205	\$ 21,904.25	Equals Average Salary	23,462.77
36 HRS=\$45	\$ 16,191.00	MA=\$245		Less Formula Ceiling Reduction	3,851,132.14
48 HRS=\$60	\$ 14,814.00	MA+15=\$260			
60 HRS=\$75	\$ 16,691.25	MA+30=\$275		Basic Salary Allowance	27,064,589.45
72 HRS=\$90	\$ 48,600.00	MA+45=\$290			
84 HRS=\$105	\$ 31,526.25	MA+60=\$305			
96 HRS=\$120	\$ 20,442.00	DR=\$345			
108 HRS=\$135	\$ 15,774.75				
120 HRS=\$150	\$ 93,315.00	Shift=\$5	\$ 8,963.50		



Date: 03/05/18  
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School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 041 LEWIS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.2500	2.0000					3.2500
01	1.0000		1.2500	2.0000			1.2500		5.5000
02	3.0000		1.2500	1.0000		1.0000			6.2500
03	1.0000	1.0000	1.2500	4.0000	1.0500	2.5000	1.2500		12.0500
04			1.8750	3.0000	1.0000		3.5000		9.3750
05		2.0000		2.0000	1.0500				5.0500
06		1.0000	2.5000	3.0000	3.1000	1.0000			10.6000
07		1.0000	1.2500	2.0000				1.0000	5.2500
08			2.5000	3.0000		2.0500		1.0000	8.5500
09									
10		1.0000	2.5000	2.0000	1.2500	1.0500			7.8000
11		1.0000		4.0000		1.0500	1.0000		7.0500
12			2.5000	2.0000	2.2500	1.0500			7.8000
13			2.5000	2.0000		1.0000	1.0000		6.5000
14			1.2500			3.3500			4.6000
15				1.0000			.6250	2.0000	3.6250
16			3.7500	1.0000		1.0000			5.7500
17				1.0000			2.5000		3.5000
18		3.0000				1.1000		2.0000	6.1000
19				2.0000			1.2500		3.2500
20						1.0000			1.0000
21				1.0000		1.0000	1.2500		3.2500
22			1.2500	2.0000		1.0000			4.2500
23							1.2500		1.2500
24			1.2500	1.0000			1.2500		3.5000
25								1.2750	1.2750
26			1.2500	1.0000		1.0000			3.2500
27									
28									
29		.5000							
30				1.0000					.5000
31			1.2500						1.0000
32		1.0000							1.2500
33				1.0000					1.0000
34									1.0000
35									
36									
37									
38									
39									
40+									
Total	5.0000	11.5000	30.6250	44.0000	9.7000	20.1500	16.1250	7.2750	144.3750

Less Formula Ceiling Reduction - 29.827

Adjusted Total 114.5480

Increments:

HS	147.125	Associate	8.800
12 Hours	9.750	BA	4.150
24 Hours	11.100	BA+15	
36 Hours	4.000	MA	
48 Hours	5.800	MA+15	
60 Hours	6.800	MA+30	
72 Hours	6.000	MA+45	
84 Hours	4.250	MA+60	
96 Hours	1.000	DR	
108 Hours	2.250		
120 Hours	4.050	Shift	

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School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 041 LEWIS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			22,912.50	37,720.00					60,632.50
01	18,020.00		23,312.50	38,360.00			25,825.00		105,517.50
02	55,050.00		23,725.00	19,510.00		20,670.00			118,955.00
03	18,670.00	18,890.00	24,137.50	79,360.00	21,388.50	52,500.00	26,650.00		241,596.00
04			36,806.25	60,480.00	20,690.00		75,740.00		193,716.25
05		39,080.00		40,980.00	22,071.00				102,131.00
06		19,870.00	50,750.00	62,460.00	66,185.00	21,980.00			221,245.00
07		20,190.00	25,775.00	42,280.00				23,370.00	111,615.00
08			52,375.00	64,410.00		46,391.50		23,690.00	186,866.50
09									
10		21,180.00	54,000.00	44,260.00	28,312.50	24,465.00			172,217.50
11		21,510.00		89,840.00		24,801.00	23,940.00		160,091.00
12			55,625.00	45,580.00	52,470.00	25,147.50			178,822.50
13			56,450.00	46,220.00		24,270.00	24,590.00		151,530.00
14			28,637.50			82,410.00			111,047.50
15				23,760.00			15,775.00	51,960.00	91,495.00
16			88,350.00	24,090.00		25,250.00			137,690.00
17				24,420.00			64,750.00		89,170.00
18		71,400.00				28,501.00		53,940.00	153,841.00
19				50,140.00			33,187.50		83,327.50
20						26,560.00			26,560.00
21				25,730.00		26,890.00	34,000.00		86,620.00
22			31,912.50	52,120.00		27,220.00			111,252.50
23							34,850.00		34,850.00
24			32,725.00	26,710.00			35,262.50		94,697.50
25								37,344.75	37,344.75
26			33,537.50	27,380.00		28,560.00			89,477.50
27									
28									
29		13,705.00							13,705.00
30				28,700.00					28,700.00
31			35,637.50						35,637.50
32		28,400.00							28,400.00
33				29,710.00					29,710.00
34									
35									
36									
37									
38									
39									
40+									
Tot	91,740.00	254,225.00	676,668.75	984,220.00	211,117.00	485,616.00	394,570.00	190,304.75	3,288,461.50

Increments:				Total Increments	
HS=\$12	\$	17,655.00	Assoc=\$40	\$	3,520.00
12 Hrs=\$15	\$	1,462.50	BA=\$190	\$	7,885.00
24 HRS=\$30	\$	3,330.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,800.00	MA=\$245	\$	
48 HRS=\$60	\$	3,480.00	MA+15=\$260	\$	
60 HRS=\$75	\$	5,100.00	MA+30=\$275	\$	
72 HRS=\$90	\$	5,400.00	MA+45=\$290	\$	
84 HRS=\$105	\$	4,462.50	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$	3,037.50		\$	
120 HRS=\$150	\$	6,075.00	Shift=\$5	\$	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				2,660,186.74	

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School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 043 LINCOLN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00					.5000				.5000
01		2.5000	.5125	1.5000	2.0500				6.5625
02		3.0000	2.2600	7.0000		.3000			12.5600
03		1.0000	3.1750	5.0000	1.2000	1.2000			11.5750
04		2.0000	1.6625	5.0000	1.0000	2.0350			11.6975
05		2.0000	3.7725	6.5000	2.5000	2.0000			16.7725
06		2.0000	1.1500	8.0000	.5000	3.0000			14.6500
07		2.0000	.5125	4.0000	2.7350	2.0000			11.2475
08		1.5000	1.1300	3.0000		2.0000	2.0350		9.6650
09		1.0000	1.1300	5.0000	1.0000	1.0250			9.1550
10		3.0000	1.1300	3.0000	2.0000	1.2000			10.3300
11			2.1550	2.0000	1.0000	3.4000	1.0000		9.5550
12				2.0000			1.2000		3.2000
13		1.0000		2.0000	1.0000	1.1000	2.3000		7.4000
14		1.0000	2.1300	2.0000			1.2000		6.3300
15			1.1300	3.0000	1.0000	2.0000			7.1300
16			2.1750	2.0000	1.0000				5.1750
17			1.1500	1.0000	1.0000				3.1500
18				1.0000					1.0000
19						1.0000			1.0000
20							1.2000		1.2000
21						.6867	1.2000		1.8867
22				1.0000					1.0000
23		1.0000	3.4100						4.4100
24			1.2000				1.2000		2.4000
25							1.2000		1.2000
26							1.0350		1.0350
27									
28									
29		1.0000							1.0000
30					1.0000				1.0000
31		1.0000				1.0000		1.2000	3.2000
32							1.2000		1.2000
33				1.0000					1.0000
34				1.0000		2.0000		1.2000	4.2000
35				1.0000					1.0000
36									
37									
38			1.0500					1.2000	2.2500
39									
40+							1.2000	1.2000	2.4000
Total		25.0000	30.8350	67.0000	19.4850	25.9467	15.9700	4.8000	189.0367

Less Formula Ceiling Reduction - 33.075

Adjusted Total 155.9617

Increments:

HS	198.375	Associate	
12 Hours	5.400	BA	
24 Hours	8.450	BA+15	
36 Hours	5.000	MA	
48 Hours	2.000	MA+15	
60 Hours	5.225	MA+30	
72 Hours	5.400	MA+45	
84 Hours	3.300	MA+60	
96 Hours	3.350	DR	
108 Hours	5.060		
120 Hours	11.300	Shift	10.145

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 043 LINCOLN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00					9,695.00				9,695.00
01		45,600.00	9,558.12	28,770.00	40,426.00				124,354.12
02		55,680.00	42,894.80	136,570.00		6,201.00			241,345.80
03		18,890.00	61,309.25	99,200.00	24,444.00	25,200.00			229,043.25
04		38,440.00	32,634.87	100,800.00	20,690.00	43,406.55			235,971.42
05		39,080.00	75,299.10	133,185.00	52,550.00	43,300.00			343,414.10
06		39,740.00	23,345.00	166,560.00	10,675.00	65,940.00			306,260.00
07		40,380.00	10,567.75	84,560.00	59,267.45	44,620.00			239,395.20
08		30,780.00	23,673.50	64,410.00		45,260.00	46,703.25		210,826.75
09		20,850.00	24,046.40	109,050.00	22,330.00	23,534.00			199,810.40
10		63,540.00	24,408.00	66,390.00	45,300.00	27,960.00			227,598.00
11			47,259.15	44,920.00	22,980.00	80,308.00			219,407.15
12				45,580.00			23,940.00		74,692.00
13		22,160.00		46,220.00	23,640.00	26,697.00	29,112.00		175,274.00
14		22,490.00		46,880.00			56,557.00		148,072.30
15			48,798.30	71,280.00	24,290.00	49,860.00			171,679.90
16			26,249.90	48,180.00	24,620.00				124,043.00
17			51,243.00	24,420.00	24,950.00				76,855.00
18			27,485.00	24,740.00					24,740.00
19						26,230.00			26,230.00
20							32,256.00		32,256.00
21						18,465.36	32,640.00		51,105.36
22				26,060.00					26,060.00
23		25,440.00	88,182.60						113,622.60
24			31,416.00				33,852.00		65,268.00
25							34,260.00		34,260.00
26							29,880.45		29,880.45
27									
28									
29		27,410.00							27,410.00
30					29,240.00				29,240.00
31		28,070.00				30,220.00		37,560.00	95,850.00
32							37,044.00		37,044.00
33				29,710.00					29,710.00
34				30,050.00		62,440.00		38,760.00	131,250.00
35				30,370.00					30,370.00
36									
37									
38			32,371.50					40,368.00	72,739.50
39									
40+							40,260.00	41,160.00	81,420.00
Tot		518,550.00	680,742.24	1,457,905.00	435,097.45	619,641.91	426,408.70	157,848.00	4,296,193.30

Increments:				Total Increments	
HS=\$12	\$	23,805.00	Assoc=\$40	\$	71,152.00
12 Hrs=\$15	\$	810.00	BA=\$190	\$	Total Basic Salaries with Increments
24 HRS=\$30	\$	2,535.00	BA+15=\$205	\$	4,367,345.30
36 HRS=\$45	\$	2,250.00	MA=\$245	\$	Divided by Total FTE
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	189.0367
60 HRS=\$75	\$	3,918.75	MA+30=\$275	\$	Equals Average Salary
72 HRS=\$90	\$	4,860.00	MA+45=\$290	\$	23,103.16
84 HRS=\$105	\$	3,465.00	MA+60=\$305	\$	Less Formula Ceiling Reduction
96 HRS=\$120	\$	4,020.00	DR=\$345	\$	764,137.01
108 HRS=\$135	\$	6,831.00			-----
120 HRS=\$150	\$	16,950.00	Shift=\$5	\$	3,603,208.29
				507.25	

Date: 03/05/18  
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School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 045

LOGAN COUNTY SCHOOL SYST

Yrs	A	B	C	D	E	F	G	H	Total
00		3.9150	3.5875			1.3050	1.0000		9.8075
01		1.3050	2.5625	1.0000		1.3050	2.6100		8.7825
02		3.8050	3.0750	5.5000	3.1000	3.6100			19.0900
03		1.3050	5.1250	6.0000	5.3000	2.0500	1.3050		21.0850
04		2.0000	4.1000	7.0000	1.1000	1.0000			15.2000
05		3.0000	4.1000	10.0000	4.1000	2.0000	1.3050		24.5050
06		3.0000	1.0250	2.0000	5.3000	3.6100	1.0000	1.0000	16.9350
07		4.0000	3.5875	3.0000	1.0500	3.3550	1.3050	1.0000	17.2975
08		1.0000	8.1750	10.0000	1.0500	3.0000	1.3050		24.5300
09			4.0750	3.0000	1.0000	3.0000	2.3050		13.3800
10		1.0250	2.0250	4.0000		4.2000	3.3550		14.6050
11			6.8550	3.0000		4.0500	1.0000		14.9050
12			2.3050	7.0000			1.0000		10.3050
13		.5000	2.0500	2.0000	1.0500	1.0000	6.0150		12.6150
14			8.8300	1.0000	1.0000	1.0000	5.2200		17.0500
15			2.0500	4.0000			2.6100		8.6600
16		1.0000	3.0500	1.0000		2.6100	1.3050		8.9650
17				1.0000		1.0000	3.6100		5.6100
18									
19			1.3050	1.0000		1.0000	1.0000		4.3050
20						1.0500	3.6100		4.6600
21									
22				2.0000	1.0500		1.3050		4.3550
23				3.0000		1.3050			4.3050
24			1.0250						1.0250
25				2.0000					2.0000
26							1.0000	1.3050	2.3050
27				1.0000					1.0000
28				1.0000			3.4050		4.4050
29			1.0000	1.0000		1.0000			3.0000
30			1.0250	1.0000			3.6100		5.6350
31				1.0000			1.3050		2.3050
32									
33			1.0250				.6525	1.3050	1.9575
34								1.3050	1.3050
35							1.3050		1.3050
36						1.1000	1.3050		3.4050
37				1.0000					
38									
39									
40+								1.3050	1.3050
Total		25.8550	71.9575	84.5000	25.1000	43.5500	54.7475	7.2200	312.9300

Less Formula Ceiling Reduction - 54.302  
 Adjusted Total 258.6280

Increments:

HS	320.645	Associate	16.675
12 Hours	17.855	BA	2.305
24 Hours	12.115	BA+15	
36 Hours	6.200	MA	
48 Hours	6.050	MA+15	
60 Hours	15.780	MA+30	
72 Hours	8.940	MA+45	
84 Hours	9.660	MA+60	
96 Hours	6.355	DR	
108 Hours	4.305		
120 Hours	6.455	Shift	33.360

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
 Page: 46

District: 045 LOGAN COUNTY SCHOOL SYST

Yrs	A	B	C	D	E	F	G	H	Total
00		70,117.65	65,758.86			26,126.10	20,340.00		182,342.61
01		23,803.20	47,790.61	19,180.00		26,556.75	53,922.60		171,253.16
02		70,620.80	58,363.50	107,305.00	62,124.00	74,618.70			373,032.00
03		24,651.45	98,963.75	119,040.00	107,961.00	43,050.00	27,822.60		421,488.80
04		38,440.00	80,483.00	141,120.00	22,759.00	21,330.00			304,132.00
05		58,620.00	81,836.00	204,900.00	86,182.00	43,300.00	28,670.85		503,508.85
06		59,610.00	20,807.50	41,640.00	113,155.00	79,347.80	22,300.00	23,040.00	359,900.30
07		80,760.00	73,974.25	63,420.00	22,753.50	74,850.05	29,519.10	23,370.00	368,646.90
08		20,520.00	171,266.25	214,700.00	23,100.00	67,890.00	29,949.75		527,426.00
09			86,716.00	65,430.00	22,330.00	68,880.00	53,637.35		296,993.35
10	21,709.50		43,740.00	88,520.00		97,860.00	79,211.55		331,041.05
11			150,330.15	67,380.00		95,661.00	23,940.00		337,311.15
12			51,286.25	159,530.00			24,260.00		235,076.25
13	11,080.00		46,289.00	46,220.00	24,822.00	24,270.00	147,908.85		300,589.85
14			202,295.30	23,440.00	23,970.00	24,600.00	130,082.40		404,387.70
15			47,621.50	95,040.00			65,876.40		208,537.90
16	23,140.00		71,858.00	24,090.00		65,902.50	33,368.85		218,359.35
17				24,420.00		25,580.00	93,499.00		143,499.00
18									
19			32,037.75	25,070.00		26,230.00	26,550.00		109,887.75
20						27,888.00	97,036.80		124,924.80
21									
22				52,120.00	27,909.00		35,939.70		115,968.70
23				79,170.00		35,965.80			115,135.80
24		26,834.50							26,834.50
25				54,080.00					54,080.00
26							28,870.00	38,667.15	67,537.15
27				27,700.00					27,700.00
28				28,040.00			100,617.75		128,657.75
29			27,830.00	28,360.00		29,560.00			85,750.00
30			28,874.25	28,700.00			109,058.10		166,632.35
31				29,040.00			39,867.75		68,907.75
32									
33		29,899.25							29,899.25
34							20,586.37	42,151.50	62,737.87
35								42,595.20	42,595.20
36							42,047.10		42,047.10
37				31,050.00		35,453.00	42,477.75		108,980.75
38									
39									
40+								44,761.50	44,761.50
Tot	503,072.60	1,544,855.67	1,888,705.00	537,065.50	1,014,919.70	1,407,360.62	214,585.35	44,761.50	7,110,564.44

Increments:				Total Increments	
HS=\$12	\$ 38,477.40	Assoc=\$40	\$ 6,670.00	Total Basic Salaries with Increments	7,227,636.34
12 Hrs=\$15	\$ 2,678.25	BA=\$190	\$ 4,379.50	Divided by Total FTE	312.9300
24 HRS=\$30	\$ 3,634.50	BA+15=\$205	\$	Equals Average Salary	23,096.65
36 HRS=\$45	\$ 2,790.00	MA=\$245	\$	Less Formula Ceiling Reduction	1,254,194.28
48 HRS=\$60	\$ 3,630.00	MA+15=\$260	\$		
60 HRS=\$75	\$ 11,835.00	MA+30=\$275	\$	Basic Salary Allowance	5,973,442.06
72 HRS=\$90	\$ 8,046.00	MA+45=\$290	\$		
84 HRS=\$105	\$ 10,143.00	MA+60=\$305	\$		
96 HRS=\$120	\$ 7,626.00	DR=\$345	\$		
108 HRS=\$135	\$ 5,811.75				
120 HRS=\$150	\$ 9,682.50	Shift=\$5	\$ 1,668.00		

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
 Page: 47

District: 047 MARION COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	3.5000	3.1500	1.0000	3.0000	4.6525	4.9150			20.2175
01	1.0000	1.5750	2.0000	2.0000	3.3850	3.0000			12.9600
02	4.0000	3.6750	4.0500	7.0000	7.4000	5.5050			31.6300
03	4.0000	8.3500		7.0000	3.0000	5.0000	1.0000		28.3500
04	1.5000	6.8000	1.0500	9.5000	2.1000	5.1000	2.6100		28.6600
05		7.6500	1.0500	3.0000		3.0000			14.7000
06		10.4250		8.0000	2.0000	3.0000			23.4250
07		6.6500		5.0000	1.0000	1.5000			14.1500
08		1.5250		3.0000		3.3050			7.8300
09		1.0500		6.0000	1.0000	3.3050	1.0000		12.3550
10		3.5750	1.0500	9.0000	1.0000	12.4800			27.1050
11		8.7000	2.1000	4.0000	1.0000	7.6100	2.6100		26.0200
12		7.6050		6.0000		2.0000	1.3050		16.9100
13		5.7000		7.3050	1.0000	5.6100			19.6150
14		3.4050	1.0500	4.0000	1.0000	3.0000	2.6100		15.0650
15		4.1500	1.0500	4.3050		1.0000			10.5050
16		2.0000		3.0000		3.1000	1.3050		9.4050
17		3.1000		4.0000			1.3050		8.4050
18		2.1000	2.1000	4.0000	1.0000	4.0000	2.3050		15.5050
19		1.0500	1.0500	3.0000		2.0000	2.3050		9.4050
20			1.0500	6.0000		4.3050	1.3050		12.6600
21		5.0500			2.0000	4.4050	3.9150		15.3700
22		1.0000		1.0000	1.3050	4.3050	1.3050		8.9150
23		1.0000		6.6600	1.0000		3.9150		12.5750
24			1.0500	2.3050		1.0000			4.3550
25		2.1000		3.0000	1.3050	1.3050	1.0000		8.7100
26			1.0500						1.0500
27				3.0000		2.3050		1.3050	6.6100
28				2.0500		1.2000	1.0000		4.2500
29			3.1500	2.3550		1.1000	2.3050		8.9100
30				1.0000	2.3050	2.4050			5.7100
31				1.0000	1.0000		1.3050		3.3050
32					1.0000				1.0000
33									
34				1.0500	1.0000				2.0500
35									
36									
37					1.3050	1.2000		1.3050	3.8100
38				1.0000		1.3050	1.2000		3.5050
39									
40+				1.0000			1.2000		2.2000
Total	14.0000	101.3850	23.8500	133.5300	41.7575	103.2650	36.8050	2.6100	457.2025

Less Formula Ceiling Reduction - 105.228

Adjusted Total 351.9745

Increments:

HS	470.530	Associate	28.115
12 Hours	30.535	BA	27.450
24 Hours	15.265	BA+15	
36 Hours	14.860	MA	
48 Hours	6.050	MA+15	
60 Hours	24.570	MA+30	
72 Hours	11.660	MA+45	
84 Hours	10.355	MA+60	
96 Hours	5.305	DR	
108 Hours	3.000		
120 Hours	15.455	Shift	70.085

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 047 MARION COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	61,950.00	56,416.50	18,330.00	56,580.00	90,211.97	98,398.30			381,886.77
01	18,020.00	28,728.00	37,300.00	38,360.00	66,752.20	61,050.00			250,210.20
02	73,400.00	68,208.00	76,869.00	136,570.00	148,296.00	113,788.35			617,131.35
03	74,680.00	157,731.50		138,880.00	61,110.00	105,000.00	21,320.00		558,721.50
04	28,500.00	130,696.00	20,611.50	191,520.00	43,449.00	108,783.00	56,480.40		580,039.90
05		149,481.00	20,958.00	61,470.00		64,950.00			296,859.00
06		207,144.75		166,560.00	42,700.00	65,940.00			482,344.75
07		134,263.50		105,700.00	21,670.00	33,465.00			295,098.50
08		31,293.00		64,410.00		74,792.15			170,495.15
09		21,892.50		130,860.00	22,330.00	75,882.80	23,270.00		274,235.30
10		75,718.50	22,680.00	199,170.00	22,650.00	290,784.00			611,002.50
11		187,137.00	46,053.00	89,840.00	22,980.00	179,748.20	62,483.40		588,241.60
12		166,093.20		136,740.00		47,900.00	31,659.30		382,392.50
13		126,312.00		168,818.55	23,640.00	136,154.70			454,925.25
14		76,578.45	24,055.50	93,760.00	23,970.00	73,800.00	65,041.20		357,205.15
15		94,703.00	24,391.50	102,286.80		24,930.00			246,311.30
16		46,280.00		72,270.00		78,275.00	33,368.85		230,193.85
17		72,757.00		97,680.00			33,799.50		204,236.50
18		49,980.00	50,862.00	98,960.00	25,270.00	103,640.00	60,437.10		389,149.10
19		25,326.00	25,777.50	75,210.00		52,460.00	61,197.75		239,971.25
20			26,124.00	152,460.00		114,340.80	35,078.40		328,003.20
21		125,088.50			52,500.00	118,450.45	106,488.00		402,526.95
22		25,110.00		26,060.00	34,686.90	117,182.10	35,939.70		238,978.70
23		25,440.00		175,757.40	26,920.00		109,150.20		337,267.60
24			27,489.00	61,566.55		27,900.00			116,955.55
25		54,789.00		81,120.00	35,991.90	36,827.10	28,550.00		237,278.00
26			28,171.50						28,171.50
27				83,100.00		66,568.40		39,097.80	188,766.20
28				57,482.00		35,064.00	29,550.00		122,096.00
29			87,664.50	66,787.80		32,516.00	68,850.35		255,818.65
30				28,700.00	67,398.20	71,861.40			167,959.60
31				29,040.00	29,580.00		39,867.75		98,487.75
32					29,900.00				29,900.00
33									
34				31,552.50	30,580.00				62,132.50
35									
36									
37					41,224.95	38,676.00		43,456.50	123,357.45
38				31,370.00		42,490.80	39,456.00		113,316.80
39									
40+				32,040.00			40,260.00		72,300.00
Tot	256,550.00	2,137,167.40	537,337.00	3,082,681.60	963,811.12	2,491,618.55	982,247.90	82,554.30	10,533,967.87

Increments:				Total Increments	
HS=\$12	\$	56,463.60	Assoc=\$40	\$	11,246.00
12 Hrs=\$15	\$	4,580.25	BA=\$190	\$	52,155.00
24 HRS=\$30	\$	4,579.50	BA+15=\$205	\$	
36 HRS=\$45	\$	6,687.00	MA=\$245	\$	
48 HRS=\$60	\$	3,630.00	MA+15=\$260	\$	
60 HRS=\$75	\$	18,427.50	MA+30=\$275	\$	
72 HRS=\$90	\$	10,494.00	MA+45=\$290	\$	
84 HRS=\$105	\$	10,872.75	MA+60=\$305	\$	
96 HRS=\$120	\$	6,366.00	DR=\$345	\$	
108 HRS=\$135	\$	4,050.00			
120 HRS=\$150	\$	23,182.50	Shift=\$5	\$	3,504.25
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				8,275,980.26	



Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 048 MARSHALL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	3.7000	4.0000	1.3000	2.0000			12.0000
01		4.0000	4.6000	5.0000	1.0750	1.0000			15.6750
02		3.5000	6.1000	9.0000	2.0750	1.3000	1.0000		22.9750
03			3.7000	5.0000	2.1500	3.6000			14.4500
04		2.5000	2.6500	4.0000	1.0000	2.3000	3.0000		15.4500
05		2.5000	2.4000	5.0000		1.0000	1.3000		12.2000
06		1.0000	2.7000	7.0000	4.3000				15.0000
07		1.0000	2.4000	6.0000	2.0750	1.3000	1.0000		13.7750
08			2.2000	3.0000	2.0000	2.3000			9.5000
09		1.0000		6.0000		1.0000	1.0000		9.0000
10		3.5000	1.3000	6.0000	2.0000	1.0000			13.8000
11		1.0000	2.1000	4.0000	7.3000	1.0750	2.3000		17.7750
12		2.0000	3.2000	6.0000	2.0750	1.3000	3.6000		18.1750
13		2.0000	3.7000	5.0000	4.0000	2.3750	2.6000		19.6750
14			3.1500	1.0000	1.0000		2.3000		7.4500
15		1.0000	3.7000	1.0000			1.3000		7.0000
16			1.0000	1.0000	3.0000				5.0000
17		1.0000		3.3000	3.0000		1.3000		8.6000
18			1.3000	1.0000			1.3000		3.6000
19		.5000	3.6000	2.0000	3.3750	1.0000	2.3000		12.7750
20			3.9000	3.0000		1.0000	1.3000		9.2000
21				2.0000	2.0000	1.1000	2.6000		7.7000
22			1.0750	1.0000		1.0000	1.3000		4.3750
23			1.3000	2.0000			1.0000		4.3000
24			1.3000				1.3000		2.6000
25									
26									
27									
28						1.0000		1.3000	2.3000
29						1.0000			1.0000
30				1.0000			1.3000		2.3000
31									
32				1.0000			1.0000		2.0000
33				2.0000				1.3000	3.3000
34		1.0000	1.3000	1.0000					3.3000
35									
36									
37									
38									
39									
40+									
Total		28.5000	62.3750	97.3000	43.7250	27.6500	34.1000	2.6000	296.2500

Less Formula Ceiling Reduction - 88.640

Increments:

Hours	Rate	Category	Amount
HS	303.350	Associate	
12 Hours	10.400	BA	14.775
24 Hours	13.575	BA+15	1.000
36 Hours	19.300	MA	1.000
48 Hours	4.100	MA+15	
60 Hours	17.850	MA+30	
72 Hours	10.675	MA+45	
84 Hours	3.000	MA+60	
96 Hours	7.600	DR	
108 Hours	2.300		
120 Hours	8.000	Shift	39.575

Adjusted Total 207.6100

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 048 MARSHALL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	67,821.00	75,440.00	25,207.00	40,040.00			226,418.00
01		72,960.00	85,790.00	95,900.00	21,199.00	20,350.00			296,199.00
02		64,960.00	115,778.00	175,590.00	41,583.00	26,871.00	20,990.00		445,772.00
03			71,447.00	99,200.00	43,795.50	75,600.00			290,042.50
04		48,050.00	52,019.50	80,640.00	20,690.00	49,059.00	64,920.00		315,378.50
05		48,850.00	47,904.00	102,450.00		21,650.00	28,561.00		249,415.00
06		19,870.00	54,810.00	145,740.00	91,805.00				312,225.00
07		20,190.00	49,488.00	126,840.00	44,965.25	29,003.00	22,620.00		293,106.25
08			46,090.00	64,410.00	44,000.00	52,049.00			206,549.00
09		20,850.00		130,860.00		22,960.00	23,270.00		197,940.00
10		74,130.00	28,080.00	132,780.00	45,300.00	23,300.00			303,590.00
11		21,510.00	46,053.00	89,840.00	167,754.00	25,391.50	55,062.00		405,610.50
12		43,680.00	71,200.00	136,740.00	48,389.00	31,135.00	87,336.00		418,480.00
13		44,320.00	83,546.00	115,550.00	94,560.00	57,641.25	63,934.00		459,551.25
14			72,166.50	23,440.00	23,970.00		57,316.00		176,892.50
15		22,820.00	85,951.00	23,760.00			32,812.00		165,343.00
16			23,560.00	24,090.00	73,860.00				121,510.00
17		23,470.00		80,586.00	74,850.00		33,670.00		212,576.00
18			31,486.00	24,740.00			34,086.00		90,312.00
19		12,060.00	88,380.00	50,140.00	86,400.00	26,230.00	61,065.00		324,275.00
20			97,032.00	76,230.00		26,560.00	34,944.00		234,766.00
21				51,460.00	52,500.00	29,579.00	70,720.00		204,259.00
22			27,444.75	26,060.00		27,220.00	35,802.00		116,526.75
23			33,618.00	52,780.00			27,880.00		114,278.00
24			34,034.00				36,673.00		70,707.00
25									
26									
27									
28						29,220.00		39,390.00	68,610.00
29						29,560.00			29,560.00
30				28,700.00			39,273.00		67,973.00
31									
32				29,370.00			30,870.00		60,240.00
33				59,420.00				41,561.00	100,981.00
34		29,070.00	38,363.00	30,050.00					97,483.00
35									
36									
37									
38									
39									
40+									
Tot		584,700.00	1,352,061.75	2,152,806.00	1,000,827.75	643,418.75	861,804.00	80,951.00	6,676,569.25

Increments:				Total Increments	
HS=\$12	\$ 36,402.00	Assoc=\$40	\$		138,100.75
12 Hrs=\$15	\$ 1,560.00	BA=\$190	\$ 28,072.50		6,814,670.00
24 HRS=\$30	\$ 4,072.50	BA+15=\$205	\$ 2,050.00		296,250.00
36 HRS=\$45	\$ 8,685.00	MA=\$245	\$ 2,450.00		23,003.10
48 HRS=\$60	\$ 2,460.00	MA+15=\$260	\$		2,038,994.78
60 HRS=\$75	\$ 13,387.50	MA+30=\$275	\$		
72 HRS=\$90	\$ 9,607.50	MA+45=\$290	\$		
84 HRS=\$105	\$ 3,150.00	MA+60=\$305	\$		
96 HRS=\$120	\$ 9,120.00	DR=\$345	\$		
108 HRS=\$135	\$ 3,105.00				
120 HRS=\$150	\$ 12,000.00	Shift=\$5	\$ 1,978.75		
					-----
					Basic Salary Allowance
					4,775,675.22

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 049 MASON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.1000	1.0000	1.1000		1.3050		7.5050
01			3.1000	5.0000	2.1500	1.3049	1.3049		12.8598
02			7.2000	4.0000	4.1500	1.3050			16.6550
03			5.4000	8.0000	2.0500	1.0000	1.3049		17.7549
04			4.5000	2.0000		7.0150			13.5150
05			6.5000	2.0000					8.5000
06			2.0000	1.0000	1.3050	2.6100	1.3048		8.2198
07			1.1000	4.0000	1.0500	2.6100			8.7600
08			1.1000	4.0000	1.0500	2.1000			8.2500
09			3.1000	1.0000	2.0500	2.1500			9.6050
10			1.2000	6.0000	1.0000		1.3050		11.8097
11			2.5500	2.0000	1.0500	2.1000	3.6097		8.7000
12			1.0000	2.0000	4.0000	2.3048	1.0000		9.3048
13			1.0000	4.0000	2.0000				8.3049
14			2.2000	2.0000	1.0000		1.3049		7.8100
15			3.0000		1.0000		2.6100		4.0000
16			1.0000	2.0000		1.0000			4.0000
17			2.1000	3.0000					5.1000
18			1.0000	2.0000	2.0000				6.3050
19			4.3000	4.0000	1.0000	1.0500		1.3050	11.3500
20			1.0000	1.0000				1.0000	3.3050
21			2.1000					1.3050	2.1000
22			1.0000	2.0000					3.0000
23			2.1000						5.5050
24				2.0000		1.1000	2.3050		3.3049
25							1.3049		3.2000
26			3.2000						3.5300
27			1.2000	1.0250			1.3050		2.1500
28			1.1000			1.0500			2.1500
29			1.2000	1.0000		1.0000	1.3050		4.5050
30									
31									
32							1.3048	.9787	2.2835
33				1.0000					1.0000
34									
35									
36						1.0250	1.3050		2.3300
37							2.6098		2.6098
38				1.0000					1.0000
39									
40+							1.0000		1.0000
Total			70.3500	68.0250	27.9550	30.7247	27.4887	4.5887	229.1321

Less Formula Ceiling Reduction - 41.330

Adjusted Total 187.8021

Increments:

HS	230.010	Associate	24.585
12 Hours	14.620	BA	4.100
24 Hours	4.305	BA+15	1.000
36 Hours	8.065	MA	
48 Hours	2.100	MA+15	
60 Hours	8.065	MA+30	
72 Hours	11.370	MA+45	
84 Hours	7.305	MA+60	
96 Hours	3.660	DR	
108 Hours	1.000		
120 Hours	13.250	Shift	26.200

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 049  
MASON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			75,153.00	18,860.00	21,329.00		26,543.70		141,885.70
01			57,815.00	95,900.00	42,398.00	26,554.70	26,959.23		249,626.93
02			136,656.00	78,040.00	83,166.00	26,974.35			324,836.35
03			104,274.00	158,720.00	41,758.50	21,000.00	27,820.46		353,572.96
04			88,335.00	40,320.00		149,629.95			278,284.95
05			129,740.00	40,980.00					170,720.00
06			40,600.00	20,820.00	27,861.75	57,367.80	29,097.04		175,746.59
07			22,682.00	84,560.00	22,753.50	58,229.09			188,224.59
08			23,045.00	85,880.00	23,100.00	47,523.00			179,548.00
09			65,968.00	21,810.00	45,776.50	49,364.00	30,367.35		213,285.85
10			25,920.00	132,780.00	22,650.00		85,225.00		266,575.00
11			55,921.50	44,920.00	24,129.00	49,602.00	23,940.00		198,512.50
12			22,250.00	45,580.00	93,280.00	55,199.96			216,309.96
13			22,580.00	92,440.00	47,280.00		32,087.47		194,387.47
14			50,402.00	46,880.00	23,970.00		65,041.20		186,293.20
15			69,690.00		24,290.00				93,980.00
16			23,560.00	48,180.00		25,250.00			96,990.00
17			50,190.00	73,260.00					123,450.00
18			24,220.00	49,480.00	50,540.00				159,435.85
19			105,565.00	100,280.00	25,600.00	27,541.50	35,195.85	27,290.00	286,276.50
20			24,880.00	25,410.00			36,057.14		86,347.14
21			52,920.00						52,920.00
22			25,530.00	52,120.00					77,650.00
23			54,306.00			30,316.00	64,263.40		148,885.40
24				53,420.00			36,811.22		90,231.22
25									
26			85,856.00						85,856.00
27			32,592.00	28,392.50			38,119.05		99,103.55
28			30,250.00			30,681.00			60,931.00
29			33,396.00	28,360.00		29,560.00	38,980.35		130,296.35
30									
31							39,861.64	30,633.31	70,494.95
32									
33				29,710.00					29,710.00
34									
35									
36						32,687.25	42,047.10		74,734.35
37							84,948.97		84,948.97
38				31,370.00					31,370.00
39									
40+							33,550.00		33,550.00
Tot		1,534,296.50	1,528,472.50	619,882.25	717,480.60	725,663.18	129,176.30		5,254,971.33

Increments:				Total Increments		Total Basic Salaries with Increments		Divided by Total FTE		Equals Average Salary		Less Formula Ceiling Reduction		Basic Salary Allowance	
HS=\$12	\$	27,601.20	Assoc=\$40	\$	9,834.00										
12 Hrs=\$15	\$	2,193.00	BA=\$190	\$	7,790.00										
24 HRS=\$30	\$	1,291.50	BA+15=\$205	\$	2,050.00										
36 HRS=\$45	\$	3,629.25	MA=\$245	\$											
48 HRS=\$60	\$	1,260.00	MA+15=\$260	\$											
60 HRS=\$75	\$	6,048.75	MA+30=\$275	\$											
72 HRS=\$90	\$	10,233.00	MA+45=\$290	\$											
84 HRS=\$105	\$	7,670.25	MA+60=\$305	\$											
96 HRS=\$120	\$	4,392.00	DR=\$345	\$											
108 HRS=\$135	\$	1,350.00													
120 HRS=\$150	\$	19,875.00	Shift=\$5	\$	1,310.00										

Total Increments	106,527.95
Total Basic Salaries with Increments	5,361,499.28
Divided by Total FTE	229.1321
Equals Average Salary	23,399.16
Less Formula Ceiling Reduction	967,087.28
Basic Salary Allowance	4,394,412.00

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School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 060 MCDOWELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01			.5500		2.6225				3.1725
02		1.0000	1.6500	2.0000	1.0150		1.2000		6.8650
03		2.0000	1.1000	1.0000		1.0000	1.0000		6.1000
04				3.0000	1.5225	3.2000	2.2150		9.9375
05		1.5000	2.2000	5.0000	1.0000	2.0150	1.2000		12.9150
06		2.0000	4.4000	8.0000	1.0150				15.4150
07		1.5000	2.2000	5.0000		1.0000			9.7000
08		2.0000				4.2150			6.2150
09					2.0000				2.0000
10			2.2000	1.0000		1.1000	3.2150		7.5150
11		1.0000		3.0000		3.0300			7.0300
12			1.1000				2.0000		3.1000
13			3.8500	2.0000					5.8500
14				1.0000		1.2000	1.0000		3.2000
15				2.0000		1.2000	1.0000		4.2000
16			2.7500	3.0000					5.7500
17			2.2000	3.0000					5.2000
18			1.1000	3.0000					4.1000
19		1.0000		1.0000					2.0000
20		1.0000		1.0000					2.0000
21			2.2000	2.0000					4.2000
22		2.0000	1.1000	2.0000			1.0000		6.1000
23		1.0000	2.2000	2.0000			1.2000		6.4000
24				3.0000		1.2000	1.1000		5.3000
25				1.0000			1.2000		2.2000
26			1.1000	2.0000			1.2000		4.3000
27				1.0000					1.0000
28		2.0000	1.1000	2.0000					5.1000
29					1.0000		1.2000		2.2000
30					1.0000		1.2000	1.2000	3.4000
31					1.0000		1.2000		2.2000
32									
33									
34									
35									
36						1.2000	1.0000		2.2000
37									
38									
39									
40+						3.2000			3.2000
Total		18.0000	33.0000	59.0000	12.1750	23.5600	23.1300	1.2000	170.0650

Less Formula Ceiling Reduction - 32.206

Adjusted Total 137.8590

Increments:

HS	174.180	Associate	5.200
12 Hours	7.315	BA	1.000
24 Hours	5.230	BA+15	
36 Hours	3.000	MA	
48 Hours	1.000	MA+15	
60 Hours	2.200	MA+30	
72 Hours		MA+45	
84 Hours	1.000	MA+60	
96 Hours	2.015	DR	
108 Hours			
120 Hours	4.215	Shift	19.800

Date: 03/05/18  
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School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 060 MCDOWELL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02		18,560.00	10,257.50		51,715.70				61,973.20
03		37,780.00	31,317.00	39,020.00	20,340.60				134,425.60
04			21,241.00	19,840.00		21,000.00	25,188.00		121,181.00
05		29,310.00	43,912.00	60,480.00	31,500.52	68,256.00	47,932.60		208,169.12
06		39,740.00	89,320.00	102,450.00	21,020.00	43,624.75	26,364.00		266,680.75
07		30,285.00	45,364.00	166,560.00	21,670.25				317,290.25
08		41,040.00		105,700.00		22,310.00			203,659.00
09						95,385.45			136,425.45
10			47,520.00	22,130.00	44,660.00				44,660.00
11	21,510.00		67,380.00			25,630.00	75,906.15		171,186.15
12			24,475.00			71,568.60			160,458.60
13			86,933.00	46,220.00			48,520.00		72,995.00
14				23,440.00					133,153.00
15				47,520.00		29,520.00	24,920.00		77,880.00
16			64,790.00	72,270.00		29,916.00	25,240.00		102,676.00
17			52,580.00	73,260.00					137,060.00
18			26,642.00	74,220.00					125,840.00
19	24,120.00			25,070.00					100,862.00
20	24,450.00			25,410.00					49,190.00
21			55,440.00	51,460.00					49,860.00
22	50,220.00		28,083.00	52,120.00			27,540.00		106,900.00
23	25,440.00		56,892.00	52,780.00			33,456.00		157,963.00
24				80,130.00		33,480.00	31,031.00		168,568.00
25				27,040.00			34,260.00		144,641.00
26			29,513.00	54,760.00			34,260.00		61,300.00
27				27,700.00			34,644.00		118,917.00
28	54,140.00	30,250.00		56,080.00					27,700.00
29					28,910.00				140,470.00
30					29,240.00			35,844.00	64,754.00
31					29,580.00			36,252.00	102,656.00
32								37,164.00	66,240.00
33									
34									
35									
36									
37						38,268.00	32,220.00		70,488.00
38									
39									
40+						106,336.00			106,336.00
Tot	396,595.00	744,529.50	1,373,040.00	278,637.07	585,294.80	597,297.75	37,164.00		4,012,558.12

Increments:

HS=\$12	\$	20,901.60	Assoc=\$40	\$	2,080.00
12 Hrs=\$15	\$	1,097.25	BA=\$190	\$	1,900.00
24 HRS=\$30	\$	1,569.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,350.00	MA=\$245	\$	
48 HRS=\$60	\$	600.00	MA+15=\$260	\$	
60 HRS=\$75	\$	1,650.00	MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$	2,418.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	6,322.50	Shift=\$5	\$	990.00

Total Increments	41,928.35
Total Basic Salaries with Increments	4,054,486.47
Divided by Total FTE	170.0650
Equals Average Salary	23,840.80
Less Formula Ceiling Reduction	767,816.80
Basic Salary Allowance	3,286,669.67

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 051 MERCER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	.5000	2.5000	2.7175	4.0000					10.9175
01	1.0000	3.5000	6.9500	5.0000	4.4800	2.4000		1.2000	23.3300
02	1.5000	5.0000	3.2000	4.9000	2.0350		2.4000		19.0350
03	1.0000	5.5000	8.5600	7.0000	6.0992	1.8000	2.7996		32.7588
04	1.0000	8.5000	4.2600	6.4000	4.1300	2.2000			26.4900
05		11.0000	6.5000	6.2000		2.4000	2.4000		28.5000
06	1.0250	8.0000	5.2000	9.2000	4.1400	2.2000	2.3988		32.1638
07		4.0000	3.0750	7.0000	2.0850	6.7000	1.8000		26.4600
08	1.1000		5.5250	5.2000	3.3000	6.6000		1.8000	21.7250
09		2.0000	2.2500	4.2000	1.0000	3.0000			12.4500
10				6.0000	3.0700	4.2000	2.4000		15.6700
11	1.0000	4.5000	5.2000	5.6000		3.0000	1.2000		20.5000
12			2.2000	3.0000		6.6000			11.8000
13		1.0000	6.6500	6.2000		1.0000			14.8500
14	1.0000	5.0000	4.2000	4.0000		6.4850	1.0000		21.6850
15		1.0000	1.0000	3.0000	1.0000	1.0250	1.0000	1.2000	9.2250
16		2.0000	2.0500	3.2000			1.0000		8.2500
17		2.0000	2.0000	3.2000		4.1500	1.0000		12.3500
18		1.0000	3.0000	3.0000		3.2700		1.2000	11.4700
19		1.0000	2.0000	1.0000		1.0000	2.2000		7.2000
20		2.0000	1.0000	3.2000		2.2350			8.4350
21			3.0500	2.2000		1.0500			6.3000
22		1.0000		2.4000		3.2500	1.2000		7.8500
23				1.0000	1.0000	2.0000	1.0000		5.0000
24	1.0000	.5000							1.5000
25						1.0000			1.0000
26				2.2000		3.2288			5.4288
27				3.2000					3.2000
28				1.0000		2.0500			3.0500
29				3.6000		1.0300			4.6300
30				1.3996		1.0000	.7992		3.1988
31				1.0000			1.0000	1.2000	3.2000
32				2.0000		.6000	.6000		3.2000
33			2.0750	1.0000					3.0750
34		1.0000				1.0250			2.0250
35		.5000							.5000
36									
37									
38							1.2000		1.2000
39			1.0500						1.0500
40+						1.0000			1.0000
Total	10.1250	72.5000	83.7125	121.4996	32.3392	77.4988	27.3976	6.6000	431.6727

Less Formula Ceiling Reduction - 38.923

Adjusted Total 392.7497

Increments:

HS	443.345	Associate	20.010
12 Hours	20.060	BA	12.030
24 Hours	20.920	BA+15	3.600
36 Hours	7.250	MA	
48 Hours	9.300	MA+15	
60 Hours	15.715	MA+30	
72 Hours	16.650	MA+45	1.200
84 Hours	9.435	MA+60	
96 Hours	6.450	DR	
108 Hours	2.000		
120 Hours	10.430	Shift	25.275

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 051 MERCER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	8,850.00	44,775.00	49,811.77	75,440.00				25,284.00	204,160.77
01	18,020.00	63,840.00	129,617.50	95,900.00	88,345.60	48,840.00			444,563.10
02	27,525.00	92,800.00	60,736.00	95,599.00	40,781.40		50,376.00		367,817.40
03	18,670.00	103,895.00	165,293.60	138,880.00	124,240.70	37,800.00	59,687.47		648,466.77
04	19,000.00	163,370.00	83,623.80	129,024.00	85,449.70	46,926.00			527,393.50
05		214,940.00	129,740.00	127,038.00		51,960.00	52,728.00		576,406.00
06	20,141.25	158,960.00	105,560.00	191,544.00	88,389.00	48,356.00	53,493.24		666,443.49
07		80,760.00	63,406.50	147,980.00	45,181.95	149,477.00	40,716.00	42,066.00	569,587.45
08	22,352.00		115,748.75	111,644.00	72,600.00	149,358.00			471,702.75
09		41,700.00	47,880.00	91,602.00	22,330.00	68,880.00			272,392.00
10				132,780.00	69,535.50	97,860.00	56,664.00		356,839.50
11	21,300.00	96,795.00	114,036.00	125,776.00		70,860.00	28,728.00		457,495.00
12			48,950.00	68,370.00		158,070.00			275,390.00
13		22,160.00	150,157.00	143,282.00		24,270.00			339,869.00
14	22,280.00	112,450.00	96,222.00	93,760.00		159,531.00	24,920.00		509,163.00
15		22,820.00	23,230.00	71,280.00	24,290.00	25,553.25	25,240.00	31,176.00	223,589.25
16		46,280.00	48,298.00	77,088.00			25,570.00		197,236.00
17		46,940.00	47,800.00	78,144.00		106,157.00	25,900.00		304,941.00
18		23,800.00	72,660.00	74,220.00		84,725.70		32,364.00	287,769.70
19		24,120.00	49,100.00	25,070.00		26,230.00	58,410.00		182,930.00
20		48,900.00	24,880.00	81,312.00		59,361.60			214,453.60
21			76,860.00	56,606.00		28,234.50			161,700.50
22		25,110.00		62,544.00		88,465.00	33,048.00		209,167.00
23				26,390.00	26,920.00	55,120.00	27,880.00		136,310.00
24	25,550.00	12,880.00							38,430.00
25						28,220.00			28,220.00
26				60,236.00		92,214.51			152,450.51
27				88,640.00					88,640.00
28				28,040.00		59,901.00			87,941.00
29				102,096.00		30,446.80			132,542.80
30				40,168.52		29,880.00	24,143.82		94,192.34
31				29,040.00			30,550.00	37,560.00	97,150.00
32				58,740.00		18,336.00	18,522.00		95,598.00
33									
34			61,233.25	30,050.00					91,283.25
35		29,410.00				32,349.00			61,759.00
36		14,870.00							14,870.00
37									
38							39,456.00		39,456.00
39			32,728.50						32,728.50
40+						33,230.00			33,230.00
Tot	203,688.25	1,491,575.00	1,797,572.67	2,758,283.52	688,063.85	1,910,612.36	676,032.53	168,450.00	9,694,278.18

Increments:				Total Increments	
HS=\$12	\$ 53,201.40	ASSOC=\$40	\$ 8,004.00	177,076.65	
12 Hrs=\$15	\$ 3,009.00	BA=\$190	\$ 22,857.00	9,871,354.83	
24 HRS=\$30	\$ 6,276.00	BA+15=\$205	\$ 7,380.00	431.6727	
36 HRS=\$45	\$ 3,262.50	MA=\$245	\$	22,867.68	
48 HRS=\$60	\$ 5,580.00	MA+15=\$260	\$	890,078.70	
60 HRS=\$75	\$ 11,786.25	MA+30=\$275	\$	-----	
72 HRS=\$90	\$ 14,985.00	MA+45=\$290	\$ 3,480.00	Basic Salary Allowance	
84 HRS=\$105	\$ 9,906.75	MA+60=\$305	\$	8,981,276.13	
96 HRS=\$120	\$ 7,740.00	DR=\$345	\$		
108 HRS=\$135	\$ 2,700.00		\$		
120 HRS=\$150	\$ 15,645.00	Shift=\$5	\$ 1,263.75		



Date: 03/05/18  
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School Year: 2017-18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 053 MINERAL COUNTY PUBLIC SC

Yrs	A	B	C	D	E	F	G	H	Total
00		2.2750	1.1750	2.0000		2.3500			7.8000
01				3.0000	.5250	2.0000		1.0000	6.5250
02		2.0000	3.3499	4.0000	2.1000	1.3048	2.0000		14.7547
03		.5000	1.1750		3.3000	1.3048		1.5000	7.7798
04			1.1750	2.0000	1.0500		.5000		4.7250
05		1.5000		1.0000			1.0000		4.0000
06		1.0000		5.0000	2.1000	1.3050		1.0000	10.4050
07	1.1000		1.1750	6.0000	1.0500				9.3250
08		1.0000	2.6100	2.0000				1.3050	6.9150
09		1.0000		3.0000		1.6250	.5250	1.5000	7.6500
10		1.0000		2.0000			1.0000	1.0000	5.0000
11		.5000		4.0000			1.0000		5.5000
12		1.0000	1.3050	5.0000		2.2500			9.5550
13		4.0000	3.7850	3.1750			1.0000		11.9600
14		2.0000	1.3050	2.0000			1.0000		6.3050
15			1.3050	5.0000			2.3050		8.6100
16		1.0000	1.3050	1.5000		1.1000	1.0000	1.8050	7.7100
17		2.6000		2.0000		.5250	2.5250		7.6500
18		2.5000	2.6100	4.0000		1.1000	.4436	1.0000	11.6536
19			1.3049	4.9150		1.1500	2.3050		9.6749
20		2.0000		2.3050			1.3050		5.6100
21		1.0000		1.0000		1.1000		.5000	3.6000
22			1.3050	2.0000			1.0000	1.3049	5.6099
23		.5000		2.0000			2.3050	1.0000	5.8050
24							2.3048		2.3048
25							1.0000	1.0000	2.0000
26			1.3050	1.0000			2.3050		4.6100
27				2.0000			1.0000		3.0000
28									
29				2.3049					2.3049
30									
31			1.3050				1.3048		2.6098
32				2.3050					2.3050
33									
34							1.3048		1.3048
35									
36					1.0000				1.0000
37									
38									
39								1.3045	1.3045
40+									
Total	1.1000	27.3750	27.4948	76.5049	11.1250	17.1146	30.4330	15.7194	206.8667

Less Formula Ceiling Reduction - 24.474

Adjusted Total 182.3927

Increments:

HS	223.755	Associate	33.525
12 Hours	18.190	BA	8.200
24 Hours	2.000	BA+15	
36 Hours	7.760	MA	1.000
48 Hours	8.050	MA+15	
60 Hours	20.110	MA+30	
72 Hours	18.625	MA+45	
84 Hours	9.555	MA+60	
96 Hours	4.915	DR	
108 Hours	3.000		
120 Hours	9.365	Shift	

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 053 MINERAL COUNTY PUBLIC SC

Yrs	A	B	C	D	E	F	G	H	Total
00		40,745.25	21,537.75	37,720.00		47,047.00			147,050.00
01				57,540.00	10,353.00	40,700.00		21,400.00	129,993.00
02		37,120.00	63,581.09	78,040.00	42,084.00	26,970.21	41,980.00		289,775.30
03		9,445.00	22,689.25		67,221.00	27,400.80		33,075.00	159,831.05
04			23,065.25	40,320.00	21,724.50		10,820.00		95,929.75
05		29,310.00		20,490.00			21,970.00	11,355.00	83,125.00
06		19,870.00		104,100.00	44,835.00	28,683.90		23,040.00	220,528.90
07	21,989.00		24,228.50	126,840.00	22,753.50				195,811.00
08		20,520.00	54,679.50	42,940.00				30,915.45	149,054.95
09		20,850.00		65,430.00		37,310.00	12,216.75	36,030.00	171,836.75
10		21,180.00		44,260.00			23,610.00	24,350.00	113,400.00
11		10,755.00		89,840.00			23,940.00		124,535.00
12		21,840.00	29,036.25	113,950.00		53,887.48			218,713.73
13		88,640.00	85,465.30	73,374.25			24,590.00		272,069.55
14		44,980.00	29,897.55	46,880.00			24,919.99		146,677.54
15			30,315.15	118,800.00			58,178.20		207,293.35
16		23,140.00	30,745.80	36,135.00		27,775.00	25,570.00	47,489.55	190,855.35
17		61,022.00		48,840.00		13,429.50	65,397.50		188,689.00
18		59,500.00	63,214.20	98,960.00		28,501.00	11,631.18	26,970.00	288,776.38
19			32,035.29	123,219.04		30,164.50	61,197.74		246,616.57
20		48,900.00		58,570.05			35,078.40		142,548.45
21		24,770.00		25,730.00		29,579.00		13,985.00	94,064.00
22			33,316.65	52,120.00			27,540.00	36,915.60	149,892.25
23		12,720.00		52,780.00			64,263.40	28,630.00	158,393.40
24							65,018.40		65,018.40
25							28,550.00	29,290.00	57,840.00
26			35,013.15	27,380.00			66,545.34		128,938.49
27				55,400.00			29,210.00		84,610.00
28									
29				65,366.96					65,366.96
30									
31			37,205.55				39,861.64		77,067.19
32				67,697.84					67,697.84
33									
34							41,166.43		41,166.43
35									
36					31,250.00				31,250.00
37									
38									
39								44,300.77	44,300.77
40+									
Tot	21,989.00	595,307.25	616,026.23	1,772,723.14	240,221.00	391,448.39	803,254.97	407,746.37	4,848,716.35

Increments:				Total Increments	
HS=\$12	\$	26,850.60	Assoc=\$40	\$	13,410.00
12 Hrs=\$15	\$	2,728.50	BA=\$190	\$	15,580.00
24 HRS=\$30	\$	600.00	BA+15=\$205	\$	
36 HRS=\$45	\$	3,492.00	MA=\$245	\$	2,450.00
48 HRS=\$60	\$	4,830.00	MA+15=\$260	\$	
60 HRS=\$75	\$	15,082.50	MA+30=\$275	\$	
72 HRS=\$90	\$	16,762.50	MA+45=\$290	\$	
84 HRS=\$105	\$	10,032.75	MA+60=\$305	\$	
96 HRS=\$120	\$	5,898.00	DR=\$345	\$	
108 HRS=\$135	\$	4,050.00		\$	
120 HRS=\$150	\$	14,047.50	Shift=\$5	\$	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,394,820.62	

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School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 054 MINGO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				2.0000		1.0000			3.0000
01		1.0050	2.1500		1.3050	1.0250			5.4850
02			2.1500	2.0000	1.0250	1.0000	2.3050	.5000	8.9800
03		2.0100	3.0750	6.0000	1.0000	1.0000			13.0850
04		1.0050	1.0750	3.0000	.5750	.5000			6.1550
05		1.0050	2.1500	2.0000					5.1550
06		2.0100	2.6525	3.0000	.5125	2.6100	2.3050		13.0900
07		1.5075	3.1550	6.0000		.5000		.5000	11.6625
08			2.1500	2.0000		4.6100	1.0000	1.7000	11.4600
09		2.0100	1.0750	8.0000	1.0000		2.0000		14.0850
10		1.5075	2.1500	5.0000	1.0000	1.5000		3.0000	14.1575
11		2.0100	4.1600		2.0000	1.0250	1.7000	1.0000	11.8950
12		1.0050	5.3050	3.0000		3.3050		.5000	13.1150
13			2.1500	1.0000			1.5000	.5000	5.1500
14			1.0050	1.0000			5.1149		7.1199
15		3.0150	1.0050	1.0000			1.0000		6.0200
16				1.0000			.7200	.5000	2.2200
17		1.0050		3.0000			2.5050		6.5100
18			3.6850			2.3300			6.0150
19			2.1500						2.1500
20			1.0050			2.0500			3.0550
21				1.0000			1.0000		2.0000
22			1.0050						1.0050
23		1.0050		2.0000					3.0050
24				1.0000					1.0000
25				1.2000					1.2000
26			1.0050						1.0050
27		1.0050	1.0750			2.0250			4.1050
28			1.0750						1.0750
29			1.0750						1.0750
30									1.0750
31								.5000	.5000
32						1.0250			1.0250
33			2.1500						2.1500
34									
35									
36									
37									
38									
39					1.0000				1.0000
40+					1.0000	3.0500	2.3050	1.3050	7.6600
Total		21.1050	49.6325	54.2000	10.4175	28.5550	23.4549	10.0050	197.3699

Less Formula Ceiling Reduction - 7.932

Adjusted Total ----- 189.4379

Increments:

HS	212.445	Associate	12.310
12 Hours	5.205	BA	
24 Hours	13.315	BA+15	2.225
36 Hours	6.275	MA	
48 Hours	7.615	MA+15	
60 Hours	3.005	MA+30	
72 Hours	5.410	MA+45	
84 Hours	12.385	MA+60	
96 Hours	1.025	DR	
108 Hours	1.000		
120 Hours	10.035	Shift	22.505

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 054 MINGO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				37,720.00		20,020.00			57,740.00
01		18,331.20	40,097.50		25,734.60	20,858.75			105,022.05
02			40,807.00	39,020.00	20,541.00	20,670.00	48,381.95	10,860.00	180,279.95
03		37,968.90	59,378.25	119,040.00	20,370.00	21,000.00			257,757.15
04		19,316.10	21,102.25	60,480.00	11,896.75	10,665.00			123,460.10
05		19,637.70	42,914.00	40,980.00					103,531.70
06		39,938.70	53,845.75	62,460.00	10,941.87	57,367.80	51,401.50		275,955.62
07		30,436.42	65,056.10	126,840.00		11,155.00		11,685.00	245,172.52
08			45,042.50	42,940.00		104,324.30	22,950.00	40,273.00	255,529.80
09		41,908.50	22,876.00	174,480.00	22,330.00		46,540.00		308,134.50
10		31,928.85	46,440.00	110,650.00	22,650.00	34,950.00		73,050.00	319,668.85
11		43,235.10	91,228.80		45,960.00	24,210.50	40,698.00	24,670.00	270,002.40
12		21,949.20	118,036.25	68,370.00		79,154.75		12,500.00	300,010.20
13			48,547.00	23,110.00			36,885.00	12,665.00	121,207.00
14			23,024.55	23,440.00			127,463.30		173,927.85
15		68,802.30	23,346.15	23,760.00			25,240.00		141,148.45
16				24,090.00			18,410.40	13,155.00	55,655.40
17		23,587.35		73,260.00			64,879.50		161,726.85
18			89,250.70			60,370.30			149,621.00
19			52,782.50						52,782.50
20			25,004.40			54,448.00			79,452.40
21				25,730.00			27,200.00		52,930.00
22			25,657.65						25,657.65
23		25,567.20		52,780.00					78,347.20
24				26,710.00					26,710.00
25				32,448.00					32,448.00
26			26,964.15						26,964.15
27		26,873.70	29,197.00			58,482.00			114,552.70
28			29,562.50						29,562.50
29			29,917.25						29,917.25
30									
31								15,650.00	15,650.00
32						31,324.00			31,324.00
33			62,715.50						62,715.50
34									
35									
36									
37									
38									
39					32,250.00				32,250.00
40+					32,590.00	101,351.50	77,332.75	44,761.50	256,035.75
Tot	449,481.22	1,112,793.75	1,188,308.00	245,264.22	710,351.90	587,382.40	259,269.50		4,552,850.99

Increments:				Total Increments		Total Basic Salaries with Increments	
HS=\$12	\$	25,493.40	Assoc=\$40	\$	4,924.00		
12 Hrs=\$15	\$	780.75	BA=\$190	\$			
24 HRS=\$30	\$	3,994.50	BA+15=\$205	\$	4,561.25		
36 HRS=\$45	\$	2,823.75	MA=\$245	\$			
48 HRS=\$60	\$	4,569.00	MA+15=\$260	\$			
60 HRS=\$75	\$	2,253.75	MA+30=\$275	\$			
72 HRS=\$90	\$	4,869.00	MA+45=\$290	\$			
84 HRS=\$105	\$	13,004.25	MA+60=\$305	\$			
96 HRS=\$120	\$	1,230.00	DR=\$345	\$			
108 HRS=\$135	\$	1,350.00					
120 HRS=\$150	\$	15,052.50	Shift=\$5	\$	1,125.25		
						-----	
						Basic Salary Allowance	
						4,452,452.71	

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 056 MONONGALIA COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			5.7625	5.0000	1.5500	2.3050			14.6175
01			2.6500	12.0000	6.1000	3.0000	2.5000		26.2500
02			18.1300	6.0000	7.3000	3.0000	2.0000		36.4300
03			16.2437	12.0000	6.4000	4.4050	3.3050		42.3537
04			6.5875	16.0000	3.6500	5.5500	2.6100		34.3975
05			11.0574	5.3050	4.9500	5.3050	1.0000		27.6174
06			8.5300	7.3050	3.2000	1.0000	5.0000		25.0350
07			9.4800	5.1500	3.3050	7.4750	2.0000		27.4100
08			4.1500	4.5000	2.4050	4.0000	1.3050		16.3600
09			8.0650	3.1500	5.5050	2.0000	1.0000		19.7200
10			5.9175	5.0000	2.0000	2.0000	4.3050		19.2225
11			2.3050	2.0000	1.0000	1.1150	2.3050		8.7250
12			4.6100	2.3050	1.0000	2.1000	2.0000		12.0150
13			3.1500	2.0000	2.0000	5.5050	1.0000		13.6550
14			4.3800	3.0000	1.0000	8.3050	3.6100		20.2950
15			2.1500	6.4550	3.0000	4.9150	2.3050		18.8250
16			3.1500	5.0000	1.0000	2.8525	4.9150		16.9175
17			3.3000	3.7600	3.0000	5.2625	1.0000		16.3225
18			5.1500		2.0000	5.3050	3.6100		16.0650
19			4.0000	2.0000	2.5500	2.4050	1.0000		11.9550
20			4.3800	4.0000	1.0000	5.6100	3.0000		17.9900
21				4.3050	1.0000	3.0000	2.0000		10.3050
22			2.3800	2.0000	1.0000	5.6100	1.0000	1.3050	13.2950
23			2.3050	4.0000		2.1000	1.0000		9.4050
24			2.1500	3.0000		1.3050			6.4550
25			3.6100	3.0000	1.0000		2.3050		9.9150
26			2.3050	4.0000		2.6100		1.3050	10.2200
27				2.3050		2.6100			4.9150
28				5.3050		1.3050	1.0000	1.3050	8.9150
29			1.3050	2.6100	1.0000				4.9150
30						2.6100	1.3050	1.3050	5.2200
31			2.0750	1.0000					3.0750
32			3.3800		2.3050				5.6850
33			1.3050	1.0000					2.3050
34				1.3050					1.3050
35				1.0000					1.0000
36								1.3050	1.3050
37				1.3050	1.3050	1.3050	1.3050		5.2200
38									
39			1.1500						1.1500
40+				1.0000					1.0000
Total			155.1136	149.0650	71.5250	105.8700	59.6850	6.5250	547.7836

Less Formula Ceiling Reduction - 38.102

Adjusted Total 509.6816

Increments:

HS	559.795	Associate	1.305
12 Hours	16.625	BA	22.885
24 Hours	20.685	BA+15	9.305
36 Hours	25.190	MA	
48 Hours	8.265	MA+15	
60 Hours	18.000	MA+30	
72 Hours	13.220	MA+45	
84 Hours	8.075	MA+60	
96 Hours	11.000	DR	
108 Hours	2.000		
120 Hours	17.480	Shift	84.580

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 056 MONONGALIA COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			105,626.62	94,300.00	30,054.50	46,146.10			276,127.22
01			49,422.50	230,160.00	120,292.00	61,050.00	51,650.00		512,574.50
02			344,107.40	117,060.00	146,292.00	62,010.00	41,980.00		711,449.40
03			313,665.83	238,080.00	130,368.00	92,505.00	70,462.60		845,081.43
04			129,312.62	322,560.00	75,518.50	118,381.50	56,480.40		702,253.02
05			220,705.70	108,699.45	104,049.00	114,853.25	21,970.00		570,277.40
06			173,159.00	152,090.10	68,320.00	21,980.00	111,500.00		527,049.10
07			195,477.60	108,871.00	71,619.35	166,767.25	45,240.00		587,975.20
08			86,942.50	96,615.00	52,910.00	90,520.00	29,949.75		356,937.25
09			171,623.20	68,701.50	122,926.65	45,920.00	23,270.00		432,441.35
10			127,818.00	110,650.00	45,300.00	46,600.00	101,641.05		432,009.05
11			50,548.65	44,920.00	22,980.00	26,336.30	55,181.70		199,966.65
12			102,572.50	52,530.95	23,320.00	50,295.00	48,520.00		277,238.45
13			71,127.00	46,220.00	47,280.00	133,606.35	24,590.00		322,823.35
14			100,345.80	70,320.00	23,970.00	204,303.00	89,961.20		488,900.00
15			49,944.50	153,370.80	72,870.00	122,530.94	58,178.20		456,894.44
16			74,214.00	120,450.00	24,620.00	72,025.62	125,676.55		416,986.17
17			78,870.00	91,819.20	74,850.00	134,614.75	25,900.00		406,053.95
18			124,733.00		50,540.00	137,452.55	94,654.20		407,379.75
19			98,200.00	50,140.00	65,280.00	63,083.15	26,550.00		303,253.15
20			108,974.40	101,640.00	25,930.00	149,001.60	80,640.00		466,186.00
21				110,767.65	26,250.00	80,670.00	54,400.00		272,087.65
22			60,761.40	52,120.00	26,580.00	152,704.20	27,540.00	36,918.45	356,624.05
23			59,607.30	105,560.00		57,876.00	27,880.00		250,923.30
24			56,287.00	80,130.00		36,409.50			172,826.50
25			95,701.10	81,120.00	27,580.00		65,807.75		270,208.85
26			61,843.15	109,520.00		74,541.60		38,667.15	284,571.90
27				63,848.50		75,376.80			139,225.30
28				148,752.20		38,132.10	29,550.00	39,541.50	255,975.80
29			36,318.15	74,019.60	28,910.00				139,247.75
30						77,986.80	39,424.05	40,415.85	157,826.70
31			59,158.25	29,040.00					88,198.25
32			97,445.40		68,919.50				166,364.90
33			38,066.85	29,710.00					67,776.85
34				39,215.25					39,215.25
35				30,370.00					30,370.00
36								43,012.80	43,012.80
37				40,520.25	41,224.95	42,060.15	42,477.75		166,283.10
38									
39			35,845.50						35,845.50
40+				32,040.00					32,040.00
Tot			3,378,424.92	3,405,931.45	1,618,754.45	2,595,739.51	1,471,075.20	198,555.75	12,668,481.28

Increments:				Total Increments	
HS=\$12	\$	67,175.40	ASSOC=\$40	\$	522.00
12 Hrs=\$15	\$	2,493.75	BA=\$190	\$	43,481.50
24 HRS=\$30	\$	6,205.50	BA+15=\$205	\$	19,075.25
36 HRS=\$45	\$	11,335.50	MA=\$245	\$	
48 HRS=\$60	\$	4,959.00	MA+15=\$260	\$	
60 HRS=\$75	\$	13,500.00	MA+30=\$275	\$	
72 HRS=\$90	\$	11,898.00	MA+45=\$290	\$	
84 HRS=\$105	\$	8,478.75	MA+60=\$305	\$	
96 HRS=\$120	\$	13,200.00	DR=\$345	\$	
108 HRS=\$135	\$	2,700.00			
120 HRS=\$150	\$	26,220.00	Shift=\$5	\$	4,229.00
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				12,006,399.08	

Date: 03/05/18  
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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 057 MONROE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000		2.2000					3.2000
01				4.0000					4.0000
02			1.2000	2.0000					3.2000
03				4.2000		.5000			4.7000
04				3.2000			1.2000		4.4000
05				1.0000	1.0500				2.0500
06				1.0000					1.0000
07		1.0000		3.0000					4.0000
08		1.0000	.5000		1.0750				2.5750
09		2.0000		2.0000					4.0000
10		1.0000		2.0000			1.5749		4.5749
11		1.0000		2.2000		1.2000	.3000		4.7000
12									
13				3.0000					3.0000
14			1.0000	1.2000					2.2000
15				1.0000					1.0000
16						2.2000			2.2000
17				1.0000		2.0750	2.0000		5.0750
18		1.0000		3.2000					4.2000
19				1.0000		1.0250			2.0250
20		1.0000				1.0750			2.0750
21		1.0000		1.0000		1.0000			3.0000
22				1.0000		1.0000			2.0000
23						1.0750			1.0750
24						.5000			.5000
25									
26				1.0000					1.0000
27				1.0000					1.0000
28						2.2000			2.2000
29									
30						1.0000	1.2000		2.2000
31				1.0000					1.0000
32									
33									
34									
35						1.0000			1.0000
36									
37									
38				1.0000					1.0000
39									
40+									
Total		10.0000	2.7000	43.2000	2.1250	15.8500	6.2749		80.1499

Less Formula Ceiling Reduction - 1.110

Adjusted Total 81.2599

Increments:

HS	84.300	Associate	3.200
12 Hours	4.075	BA	1.000
24 Hours	8.100	BA+15	
36 Hours	2.000	MA	
48 Hours	4.325	MA+15	
60 Hours	4.200	MA+30	
72 Hours	1.000	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours	3.000	Shift	7.400

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 057 MONROE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00		41,492.00					59,402.00
01				76,720.00					76,720.00
02			22,776.00	39,020.00					61,796.00
03				83,328.00			10,500.00		93,828.00
04				64,512.00				25,968.00	90,480.00
05				20,490.00	22,071.00				42,561.00
06				20,820.00					20,820.00
07		20,190.00		63,420.00					83,610.00
08		20,520.00	10,475.00		23,650.00				54,645.00
09		41,700.00		43,620.00					85,320.00
10		21,180.00		44,260.00				37,183.38	102,623.38
11		21,510.00		49,412.00		28,344.00		7,182.00	106,448.00
12									
13				69,330.00					69,330.00
14			22,910.00	28,128.00					51,038.00
15				23,760.00					23,760.00
16						55,550.00			55,550.00
17				24,420.00		53,078.50	51,800.00		129,298.50
18		23,800.00		79,168.00					102,968.00
19				25,070.00					51,955.75
20		24,450.00				26,885.75			28,552.00
21		24,770.00		25,730.00		26,890.00			53,002.00
22				26,060.00		27,220.00			77,390.00
23						29,627.00			53,280.00
24						13,950.00			29,627.00
25									13,950.00
26				27,380.00					27,380.00
27				27,700.00					27,700.00
28						64,284.00			64,284.00
29									
30						29,880.00	36,252.00		66,132.00
31				29,040.00					29,040.00
32									
33									
34									
35						31,560.00			31,560.00
36									
37									
38				31,370.00					31,370.00
39									
40+									
Tot		216,030.00	56,161.00	964,250.00	45,721.00	426,321.25	158,385.38		1,866,868.63

Increments:				Total Increments		Total Basic Salaries with Increments	
HS=\$12	\$	10,116.00	Assoc=\$40	\$	1,280.00		28,752.25
12 Hrs=\$15	\$	611.25	BA=\$190	\$	1,900.00		1,895,620.88
24 HRS=\$30	\$	2,430.00	BA+15=\$205	\$			80.1499
36 HRS=\$45	\$	900.00	MA=\$245	\$			23,650.94
48 HRS=\$60	\$	2,595.00	MA+15=\$260	\$			26,252.54
60 HRS=\$75	\$	3,150.00	MA+30=\$275	\$			
72 HRS=\$90	\$	900.00	MA+45=\$290	\$			
84 HRS=\$105	\$		MA+60=\$305	\$			
96 HRS=\$120	\$		DR=\$345	\$			
108 HRS=\$135	\$			\$			
120 HRS=\$150	\$	4,500.00	Shift=\$5	\$	370.00		1,921,873.42



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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 058 MORGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		.5000	1.6000	2.0000					4.1000
01				4.0000		1.2750			5.2750
02		.5000	6.8000	4.0000					11.3000
03		1.5000	2.1499	3.0000	1.0000				7.6499
04					2.1250	1.0500			3.1750
05		1.0000		1.0000					2.0000
06			1.2000						1.2000
07		2.0000	1.0249	1.0000					4.0249
08		2.0000		2.0000		1.0500			5.0500
09							1.2750		1.2750
10			1.2000		.5000		1.2749		2.9749
11			1.2000	2.0000	1.0000		1.0000		5.2000
12			1.0250	4.0000					5.0250
13					1.1500	1.0000	2.5500		4.7000
14				4.0000		1.2750		1.2750	6.5500
15		1.0000	1.2000	1.0000	1.0000				4.2000
16			1.2000			1.0000	1.0000		3.2000
17		1.0000	1.0249	1.0000	1.0000		1.0500	1.0000	6.0749
18			2.2000	3.0000					5.2000
19			1.2000				1.0000	1.0000	3.2000
20			1.2000	1.0000					2.2000
21				1.2748					1.2748
22									
23		1.0000							1.0000
24				1.0000		1.0000			2.0000
25				1.0000					1.0000
26						1.0000			1.0000
27				1.0000					1.0000
28							1.2750		1.2750
29		1.0000		1.0000		.3187			2.3187
30								1.2749	1.2749
31									
32									
33						1.2750			1.2750
34				1.0000					1.0000
35						1.1500			1.1500
36						1.0000			1.0000
37									
38									
39									
40+				1.0000					1.0000
Total		11.5000	24.2247	40.2748	7.7750	12.3937	10.4249	4.5499	111.1430

Less Formula Ceiling Reduction - 8.475

Adjusted Total 102.6680

Increments:

HS	114.700	Associate	4.325
12 Hours	9.525	BA	2.300
24 Hours	9.175	BA+15	2.000
36 Hours	5.475	MA	
48 Hours	3.000	MA+15	
60 Hours	5.050	MA+30	
72 Hours	3.050	MA+45	
84 Hours	1.275	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	3.275	Shift	11.525

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 058 MORGAN COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		8,955.00	29,328.00	37,720.00					76,003.00
01				76,720.00		25,946.25			102,666.25
02		9,280.00	129,064.00	78,040.00					216,384.00
03		28,335.00	41,514.56	59,520.00	20,370.00				149,739.56
04					43,966.25	22,396.49			66,362.74
05		19,540.00		20,490.00					40,030.00
06			24,360.00						24,360.00
07		40,380.00	21,133.43	21,140.00					82,653.43
08		41,040.00		42,940.00		23,761.49			107,741.49
09							29,669.25		29,669.25
10			25,920.00		11,325.00		30,100.37		67,345.37
11			26,316.00	44,920.00	22,980.00		23,940.00		118,156.00
12			22,806.25	91,160.00					113,966.25
13					27,186.00	24,270.00	62,704.50		114,160.50
14				93,760.00		31,365.00		32,703.75	157,828.75
15		22,820.00	27,876.00	23,760.00	24,290.00				98,746.00
16			28,272.00			25,250.00	25,570.00		79,092.00
17		23,470.00	24,495.11	24,420.00	24,950.00		27,195.00	26,640.00	151,170.11
18			53,284.00	74,220.00					127,504.00
19			29,460.00				26,550.00	27,290.00	83,300.00
20			29,856.00	25,410.00					55,266.00
21				32,800.60					32,800.60
22									
23		25,440.00							25,440.00
24				26,710.00		27,900.00			54,610.00
25				27,040.00					27,040.00
26						28,560.00			28,560.00
27				27,700.00					27,700.00
28							37,676.25		37,676.25
29		27,410.00		28,360.00		9,420.77			65,190.77
30								39,483.63	39,483.63
31									
32									
33						39,372.00			39,372.00
34				30,050.00					30,050.00
35						36,294.00			36,294.00
36									
37						32,230.00			32,230.00
38									
39									
40+				32,040.00					32,040.00
Tot		246,670.00	513,685.35	918,920.60	175,067.25	326,766.00	263,405.37	126,117.38	2,570,631.95

Increments:				Total Increments	
HS=\$12	\$	13,764.00	Assoc=\$40	\$	1,730.00
12 Hrs=\$15	\$	1,428.75	BA=\$190	\$	4,370.00
24 HRS=\$30	\$	2,752.50	BA+15=\$205	\$	4,100.00
36 HRS=\$45	\$	2,463.75	MA=\$245	\$	
48 HRS=\$60	\$	1,800.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,787.50	MA+30=\$275	\$	
72 HRS=\$90	\$	2,745.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,338.75	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	4,912.50	Shift=\$5	\$	576.25
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				2,416,892.25	

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School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 062 NICHOLAS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	2.0000		4.1750						6.1750
01		2.0000	4.2000	2.0000	2.5750	.5500			11.3250
02			3.3000	1.0000					4.3000
03		.5000	2.1250	3.0000	3.5375	1.1899			10.3524
04	.5000	1.0000	1.0000	1.0000		1.3050	1.0300		5.8350
05	1.5000		2.9800	3.0000	1.1000	1.2000	1.3050		11.0850
06			3.1000	3.0000			1.0000		7.1000
07	1.0000	1.0000		2.0000					4.0000
08			1.0750	9.0000	.5125	.5125	1.3050		12.4050
09			2.3550	2.5000					4.8550
10		2.5000	1.0750	6.0000		1.2000			10.7750
11			2.2750	4.0000	1.0000				7.2750
12		2.5000	1.5750	5.0000	3.8175	3.5125	2.3050		18.7100
13			1.0750	1.0000					2.0750
14		.5000		4.0000	2.0000				6.5000
15		1.0000	4.7500	2.0000				1.0000	8.7500
16		1.0000	1.0750	4.0000	1.0000	1.3050			8.3800
17				4.0000		.5375	1.5375		6.0750
18		.5000		3.0000	2.0000				5.5000
19			1.0750	2.0000	1.0000				4.0750
20				1.0000	1.5125	.5125		1.3050	4.3300
21				2.0000	1.0000		1.3050		4.3050
22			1.2000	3.0000					4.2000
23			2.1250	1.0000					3.1250
24	1.0500		2.2750				1.3047		4.6297
25			1.0000						1.0000
26			1.0750						1.0750
27				1.0000					1.0000
28				2.0000		1.0000			3.0000
29									
30									
31									
32						1.3048			1.3048
33									
34									
35									
36									
37			1.0500						1.0500
38									
39									
40+									
Total	6.0500	12.5000	45.9350	71.5000	21.0550	14.1297	11.0922	2.3050	184.5669

Less Formula Ceiling Reduction - 16.186  
 Adjusted Total 168.3809

Increments:

HS	197.845	Associate	9.915
12 Hours	10.330	BA	3.075
24 Hours	6.000	BA+15	
36 Hours	3.305	MA	
48 Hours	7.300	MA+15	
60 Hours	4.100	MA+30	
72 Hours	7.305	MA+45	
84 Hours	3.355	MA+60	
96 Hours	2.000	DR	
108 Hours	1.000		
120 Hours	7.305	Shift	31.025



Date: 03/05/18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 064 OHIO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			11.9300		3.2000	1.1000			16.2300
01			5.8050	2.0000	2.1500	2.3050			12.2600
02			1.6525	3.5000		7.1150	2.6100		14.8775
03			8.3300	3.0000	5.0000	2.3050	1.3050		19.9400
04			5.6900	5.5000	1.1000				12.2900
05			4.9150	5.5000	1.0000	3.2000			14.6150
06			6.2200	4.5000	1.5500	2.0000	1.3050		15.5750
07			3.9575	5.6100	1.2000	2.4050	1.3050		14.4775
08				3.6100	2.0000	2.1000			7.7100
09			.6525	6.0000	2.0000	2.0000	1.1000		11.7525
10			1.8050	5.5000		2.0000	1.1000		10.4050
11			3.3050	2.3050	2.5000	1.3050		1.3050	10.7200
12			3.8050	2.0000	1.0000	1.0000			7.8050
13			2.6525	2.6100		1.0000			6.2625
14			1.0000	2.3050	2.0000	1.3050			6.6100
15			1.3050	1.0000		1.0000	2.2000		5.5050
16			2.5000		1.0000	2.0000			5.5000
17			2.3050	2.0000		2.0000	1.6500	1.2000	9.1550
18			1.0000	2.0000					3.0000
19			2.8050	2.6100			1.3050		6.7200
20				2.0000	2.0000	1.0000			5.0000
21			1.5000	2.6100	1.0000	3.3050			8.4150
22			1.8050	1.3050	1.0000				4.1100
23			.5000		.5000	3.0000			4.0000
24					1.0000	2.1000			3.1000
25						1.0000			1.0000
26									
27				1.3050			1.1000		2.4050
28									
29						1.0000			1.0000
30			1.0000			1.0000			2.0000
31				1.0000					1.0000
32			1.0000		1.3050	2.4050		1.3050	6.0150
33			1.3050			1.1000		1.3050	3.7100
34							1.3050		1.3050
35			1.3050	1.3050		1.3050			3.9150
36						1.0000	1.3050	1.3050	3.6100
37				1.3050			1.3050		2.6100
38									
39					2.0000				2.0000
40+						2.3050		1.3050	3.6100
Total			80.0500	72.3800	34.5050	56.6600	18.8950	7.7250	270.2150

Less Formula Ceiling Reduction - 38.559  
Adjusted Total 231.6560

Increments:

HS	288.120	Associate	23.535
12 Hours	16.030	BA	18.720
24 Hours	10.200	BA+15	
36 Hours	3.405	MA	
48 Hours	4.305	MA+15	1.100
60 Hours	13.810	MA+30	
72 Hours	8.710	MA+45	
84 Hours	6.200	MA+60	
96 Hours	4.710	DR	
108 Hours	3.610		
120 Hours	11.320	Shift	

Date: 03/05/18  
 Time: 12:17:49

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 064 OHIO COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			218,676.90		62,048.00	22,022.00			302,746.90
01			108,263.25	38,360.00	42,398.00	46,906.75			235,928.00
02			31,364.45	68,285.00		147,067.05	54,783.90		301,500.40
03			160,852.30	59,520.00	101,850.00	48,405.00	27,822.60		398,449.90
04			111,694.70	110,880.00	22,759.00				245,333.70
05			98,103.40	112,695.00	21,020.00	69,280.00			301,098.40
06			126,266.00	93,690.00	33,092.50	43,960.00	29,101.50		326,110.00
07			81,603.65	118,595.40	26,004.00	53,655.55	29,519.10		309,377.70
08				77,506.70	44,000.00	47,523.00			169,029.70
09			13,885.20	130,860.00	44,660.00	45,920.00	25,597.00		260,922.20
10			38,988.00	121,715.00		46,600.00	25,971.00		233,274.00
11			72,478.65	51,770.30	57,450.00	30,824.10		32,194.35	244,717.40
12			84,661.25	45,580.00	23,320.00	23,950.00			177,511.25
13			59,893.45	60,317.10		24,270.00			144,480.55
14			22,910.00	54,029.20	47,940.00	32,103.00			156,982.20
15			30,315.15	23,760.00		24,930.00	55,528.00		134,533.15
16			58,900.00		24,620.00	50,500.00			134,020.00
17			55,089.50	48,840.00		51,160.00	42,735.00	31,968.00	229,792.50
18			24,220.00	49,480.00					73,700.00
19			68,862.75	65,432.70			34,647.75		168,943.20
20				50,820.00	51,860.00	26,560.00			129,240.00
21			37,800.00	67,155.30	26,250.00	88,871.45			220,076.75
22			46,081.65	34,008.30	26,580.00				106,669.95
23			12,930.00		13,460.00	82,680.00			109,070.00
24					27,240.00	58,590.00			85,830.00
25						28,220.00			28,220.00
26									
27				36,148.50			32,131.00		68,279.50
28									
29						29,560.00			29,560.00
30			28,170.00			29,880.00			58,050.00
31				29,040.00					29,040.00
32			28,830.00		39,019.50	73,496.80		41,290.20	182,636.50
33			38,066.85			33,968.00		41,720.85	113,755.70
34							41,172.75		41,172.75
35			38,928.15	39,632.85		41,185.80			119,746.80
36						31,890.00	42,047.10	43,012.80	116,949.90
37				40,520.25			42,477.75		82,998.00
38									
39					64,500.00				64,500.00
40+						76,595.15	44,761.50		121,356.65
Tot		1,697,835.25	1,628,641.60	800,071.00	1,410,573.65	483,534.45	234,947.70		6,255,603.65

Increments:				Total Increments	
HS=\$12	\$	34,574.40	Assoc=\$40	\$	9,414.00
12 Hrs=\$15	\$	2,404.50	BA=\$190	\$	35,568.00
24 HRS=\$30	\$	3,060.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,532.25	MA=\$245	\$	
48 HRS=\$60	\$	2,583.00	MA+15=\$260	\$	2,860.00
60 HRS=\$75	\$	10,357.50	MA+30=\$275	\$	
72 HRS=\$90	\$	7,839.00	MA+45=\$290	\$	
84 HRS=\$105	\$	6,510.00	MA+60=\$305	\$	
96 HRS=\$120	\$	5,652.00	DR=\$345	\$	
108 HRS=\$135	\$	4,873.50			
120 HRS=\$150	\$	16,980.00	Shift=\$5	\$	
				Basic Salary Allowance	
				-----	
				5,486,575.05	

Total Increments 144,208.15  
 Total Basic Salaries with Increments 6,399,811.80  
 Divided by Total FTE 270.2150  
 Equals Average Salary 23,684.14  
 Less Formula Ceiling Reduction 913,236.75  
 -----  
 Basic Salary Allowance 5,486,575.05

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 066

PENDLETON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			1.0000		1.0000				2.0000
01									
02			1.0000		1.0500				4.0500
03							2.0000		1.8000
04						1.0000	1.0000		2.0000
05			1.0000	1.3050		1.0000	1.0000		4.3050
06			1.0000	3.0000					4.0000
07				1.0000					1.0000
08				2.0000					2.0000
09				1.0000					1.0000
10				2.0000					2.0000
11									
12				2.0000					2.0000
13				1.0000			1.3050		2.3050
14						2.0500			2.0500
15			1.0000	1.3050			1.2000		3.5050
16							1.0000		1.0000
17			1.0000						1.0000
18				1.0000			.6960		1.6960
19				2.0000					2.0000
20						1.0000			1.0000
21				2.0000		1.0500			3.0500
22			2.0000						2.0000
23									
24				1.3050					1.3050
25				1.0000			2.0250		3.0250
26						1.0000			1.0000
27				3.0000					3.0000
28									
29				1.0000					1.0000
30				1.3050					1.3050
31									
32								1.3050	1.3050
33									
34									
35									
36									
37									
38						1.0250			1.0250
39									
40+								1.3050	1.3050
Total			8.0000	27.2200	2.0500	8.1250	12.0260	2.6100	60.0310

Less Formula Ceiling Reduction - .489

Adjusted Total 59.5420

Increments:

HS	60.935	Associate	2.000
12 Hours	3.000	BA	5.355
24 Hours	4.000	BA+15	2.050
36 Hours	2.200	MA	
48 Hours	3.025	MA+15	
60 Hours	4.200	MA+30	
72 Hours	4.000	MA+45	
84 Hours	3.305	MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	1.000	Shift	1.000

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 066      PENDLETON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			18,330.00		19,390.00				37,720.00
01									
02			18,980.00		21,042.00		41,980.00		82,002.00
03							38,376.00		38,376.00
04						21,330.00	21,640.00		42,970.00
05			19,960.00	26,739.45		21,650.00	21,970.00		90,319.45
06			20,300.00	62,460.00					82,760.00
07				21,140.00					21,140.00
08				42,940.00					42,940.00
09				21,810.00					21,810.00
10				44,260.00					44,260.00
11									
12				45,580.00					45,580.00
13				23,110.00			32,089.94		55,199.94
14						50,430.00			50,430.00
15			23,230.00	31,006.80			30,288.00		84,524.80
16							25,570.00		25,570.00
17			23,900.00						23,900.00
18				24,740.00			18,249.12		42,989.12
19				50,140.00					50,140.00
20						26,560.00			26,560.00
21				51,460.00		28,234.50			79,694.50
22			51,060.00						51,060.00
23									
24				34,856.55					34,856.55
25				27,040.00			57,813.75		84,853.75
26						28,560.00			28,560.00
27				83,100.00					83,100.00
28									
29				28,360.00					28,360.00
30				37,453.50					37,453.50
31									
32									
33								41,290.20	41,290.20
34									
35									
36									
37									
38						33,374.00			33,374.00
39									
40+								44,761.50	44,761.50
Tot			175,760.00	656,196.30	40,432.00	210,138.50	287,976.81	86,051.70	1,456,555.31

Increments:				Total Increments	
HS=\$12	\$	7,312.20	Assoc=\$40	\$	800.00
12 Hrs=\$15	\$	450.00	BA=\$190	\$	10,174.50
24 HRS=\$30	\$	1,200.00	BA+15=\$205	\$	4,202.50
36 HRS=\$45	\$	990.00	MA=\$245	\$	
48 HRS=\$60	\$	1,815.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,150.00	MA+30=\$275	\$	
72 HRS=\$90	\$	3,600.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,470.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,350.00			
120 HRS=\$150	\$	1,500.00	Shift=\$5	\$	50.00
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				1,484,428.61	



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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 067

PLEASANTS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	1.3050						2.3050
01		1.0000							1.0000
02		1.0000	2.6100	1.0000			1.3050		5.9150
03						2.0000			2.0000
04									
05		1.0000		1.0000					2.0000
06				2.0000					2.0000
07				1.0000					1.0000
08		1.0000		1.0000		1.3050			3.3050
09			1.3050	3.3050			1.3050		5.9150
10			2.6100	1.0000		1.3050			4.9150
11			1.3050	2.0000		1.0000			4.3050
12				2.0000		.4900			2.4900
13				1.0000					1.0000
14		1.0000				2.3050		1.3050	4.6100
15			1.3050	1.3050			1.3050		3.9150
16					1.1500		1.3050		2.4550
17		.5000				3.4500			3.9500
18				1.3050					1.3050
19							1.3050		1.3050
20				1.0000		1.0000			2.0000
21				1.0000					1.0000
22				1.0000			1.3050		2.3050
23			1.3050			1.0000			2.3050
24				1.0000		1.1500			2.1500
25									
26									
27									
28			1.3050						1.3050
29									
30		1.0000		1.0000					2.0000
31									
32									
33									
34									
35									
36						1.0000			1.0000
37									
38								1.3050	1.3050
39									
40+				2.6100					2.6100
Total		7.5000	13.0500	25.5250	1.1500	16.0050	7.8300	2.6100	73.6700

Less Formula Ceiling Reduction - 17.999

Adjusted Total 55.6710

Increments:

HS	74.680	Associate	6.215
12 Hours	1.150	BA	
24 Hours	2.000	BA+15	
36 Hours	4.610	MA	
48 Hours	2.000	MA+15	
60 Hours	3.605	MA+30	
72 Hours	3.760	MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours	1.305		
120 Hours	1.305	Shift	10.440

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 067

PLEASANTS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	23,920.65						
01		18,240.00							41,830.65
02		18,560.00	49,537.80	19,510.00			27,391.95		18,240.00
03						42,000.00			114,999.75
04									42,000.00
05		19,540.00		20,490.00					40,030.00
06				41,640.00					41,640.00
07				21,140.00					21,140.00
08		20,520.00		21,470.00		29,532.15			71,522.15
09			27,770.40	72,082.05			30,367.35		130,219.80
10			56,376.00	22,130.00		30,406.50			108,912.50
11			28,618.65	44,920.00		23,620.00			97,158.65
12				45,580.00		11,735.50			57,315.50
13				23,110.00		55,942.35		33,055.65	112,108.00
14		22,490.00							22,490.00
15			30,315.15	31,006.80			32,938.20		94,260.15
16					28,313.00		33,368.85		61,681.85
17		11,735.00				88,251.00			99,986.00
18				32,285.70					32,285.70
19							34,647.75		34,647.75
20				25,410.00		26,560.00			51,970.00
21				25,730.00					25,730.00
22				26,060.00					61,999.70
23			33,747.30				35,939.70		61,307.30
24				26,710.00		27,560.00			58,795.00
25						32,085.00			
26									
27									
28			35,887.50						
29									35,887.50
30		27,730.00		28,700.00					56,430.00
31									
32									
33									
34									
35									
36									
37						31,890.00			31,890.00
38									
39								43,900.20	43,900.20
40+				83,624.40					83,624.40
Tot		156,725.00	286,173.45	611,598.95	28,313.00	399,582.50	194,653.80	76,955.85	1,754,002.55

Increments:

HS=\$12	\$	8,961.60	Assoc=\$40	\$	2,486.00
12 Hrs=\$15	\$	172.50	BA=\$190	\$	
24 HRS=\$30	\$	600.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,074.50	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	2,703.75	MA+30=\$275	\$	
72 HRS=\$90	\$	3,384.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$	1,761.75			
120 HRS=\$150	\$	1,957.50	Shift=\$5	\$	522.00

Total Increments	25,823.60
Total Basic Salaries with Increments	1,779,826.15
Divided by Total FTE	73.6700
Equals Average Salary	24,159.44
Less Formula Ceiling Reduction	434,845.76
Basic Salary Allowance	1,344,980.39

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 069

POCAHONTAS COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			2.7500				1.3050		4.0550
01			1.1000						1.1000
02				3.3050					3.3050
03				1.0000	2.0750				3.0750
04				1.0000	1.0750	1.6050	4.9150		8.5950
05		1.0000							1.0000
06		1.0000		1.0000		1.0000			3.0000
07				2.0000			1.3050		3.3050
08			1.1000	2.3050					3.4050
09		1.0000		2.0000					3.0000
10				1.0000					1.0000
11		1.0000							1.0000
12				1.0000					1.0000
13		1.0000				1.1000	2.3799		4.4799
14				1.0000			2.0750		3.0750
15						1.0000			1.0000
16				2.0000			1.3050		3.3050
17							2.0000		2.0000
18								1.3050	1.3050
19				2.0000			1.0750		3.0750
20				3.0000					3.0000
21								1.0000	1.0000
22									
23									
24									
25									
26									
27				2.3050					2.3050
28									
29				1.0000			1.0750		2.0750
30									
31									
32									
33									
34									
35									
36				1.0000					1.0000
37			1.1000						1.1000
38							1.3050		1.3050
39									
40+									
Total		5.0000	6.0500	26.9150	3.1500	4.7050	18.7399	2.3050	66.8649

Less Formula Ceiling Reduction - 2.913

Adjusted Total 63.9519

Increments:

HS	68.315	Associate	8.600
12 Hours	3.100	BA	3.380
24 Hours	1.075	BA+15	
36 Hours	3.075	MA	
48 Hours	1.305	MA+15	
60 Hours	5.610	MA+30	
72 Hours		MA+45	
84 Hours	6.685	MA+60	
96 Hours	2.610	DR	
108 Hours			
120 Hours	2.100	Shift	4.400

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
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District: 069  
POCAHONTAS COUNTY SCHOOL

Yrs	A	B	C	D	E	F	G	H	Total
00			50,407.50				26,543.70		76,951.20
01			20,515.00						20,515.00
02				64,480.55					64,480.55
03				19,840.00	42,267.74				62,107.74
04				20,160.00	22,241.74	34,234.65	106,360.60		182,996.99
05		19,540.00							19,540.00
06		19,870.00		20,820.00		21,980.00			62,670.00
07				42,280.00			29,519.10		71,799.10
08			23,045.00	49,488.35					72,533.35
09		20,850.00		43,620.00					64,470.00
10				22,130.00					22,130.00
11		21,510.00							21,510.00
12				22,790.00					22,790.00
13		22,160.00				26,697.00	58,521.71		107,378.71
14				23,440.00			51,709.00		75,149.00
15						24,930.00			24,930.00
16				48,180.00			33,368.85		81,548.85
17									
18							52,440.00		52,440.00
19								35,613.45	35,613.45
20				50,820.00			28,896.00		79,716.00
21				77,190.00					77,190.00
22								28,290.00	28,290.00
23									
24									
25									
26									
27				63,848.50					63,848.50
28									
29				28,360.00			32,110.24		60,470.24
30									
31									
32									
33									
34									
35									
36				30,710.00					30,710.00
37			33,561.00						33,561.00
38							42,908.40		42,908.40
39									
40+									
Tot	103,930.00	127,528.50	628,157.40	64,509.48	107,841.65	462,377.60	63,903.45	1,558,248.08	

Increments:				Total Increments		Total Basic Salaries with Increments	
HS=\$12	\$	8,197.80	Assoc=\$40	\$	3,440.00	Divided by Total FTE	66.8649
12 Hrs=\$15	\$	465.00	BA=\$190	\$	6,422.00	Equals Average Salary	23,883.84
24 HRS=\$30	\$	322.50	BA+15=\$205	\$		Less Formula Ceiling Reduction	69,573.62
36 HRS=\$45	\$	1,383.75	MA=\$245	\$			
48 HRS=\$60	\$	783.00	MA+15=\$260	\$			
60 HRS=\$75	\$	4,207.50	MA+30=\$275	\$		Basic Salary Allowance	1,527,417.26
72 HRS=\$90	\$		MA+45=\$290	\$			
84 HRS=\$105	\$	7,019.25	MA+60=\$305	\$			
96 HRS=\$120	\$	3,132.00	DR=\$345	\$			
108 HRS=\$135	\$			\$			
120 HRS=\$150	\$	3,150.00	Shift=\$5	\$	220.00		

Date: 03/05/18  
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School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 070 PRESTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				4.2000	1.1250	1.0000			6.3250
01		1.5000		5.0000	1.1100	2.2000	1.2000		11.0100
02			5.6000	3.0000	1.2000	1.2000	1.1995		12.1995
03		2.0000	3.4250	10.2000	3.1950	1.0000			19.8200
04		1.0000	2.2000	4.4000	3.0000	2.2350			12.8350
05		3.0000		9.2000		1.2000			13.4000
06				3.0000		1.0000			4.0000
07		2.0000	2.0500	2.0000	1.0000		1.1500		8.2000
08		1.0000		5.0000		1.0000			7.0000
09				2.0000	2.4000				4.4000
10		.5000		3.2000	1.0000	1.0000	2.2100		7.9100
11				4.0000	3.0000	.5125	1.0450		8.5575
12				6.0000	2.0000	1.0850			9.0850
13				1.0000	1.0800	1.0000	1.0450		4.1250
14		1.0000		3.0000	2.2000	1.0000	1.6400	1.2000	10.0400
15		1.0000		2.0000			1.2000		4.2000
16				3.0000	1.0000		1.0000		5.0000
17				3.0000			1.0350		4.0350
18		1.0000		4.2000	1.0000		1.2000		7.4000
19							1.0000		1.0000
20							2.1850		2.1850
21			1.2000	1.2000			2.4000		4.8000
22			1.2000	1.2000					2.4000
23				1.0000			1.0000		2.0000
24				1.0000			1.2000		2.2000
25				1.2000		1.0000	1.0000		3.2000
26							1.0850		1.0850
27				3.0000	1.0000		2.3999		6.3999
28				1.0000	1.1998				2.1998
29									
30				1.0000	1.0000				2.0000
31							1.1996		1.1996
32						1.2000			1.2000
33				1.2000					1.2000
34				1.2000					1.2000
35				1.0000					1.0000
36							1.2000		1.2000
37				4.0000					4.0000
38				1.0000			1.2000		2.2000
39									
40+									
Total		14.0000	15.6750	96.4000	27.5098	17.6325	29.7940	1.2000	202.2113

Less Formula Ceiling Reduction - 1.417

Adjusted Total 203.6283

Increments:

HS	202.185	Associate	16.080
12 Hours	10.350	BA	5.000
24 Hours	1.200	BA+15	
36 Hours	2.200	MA	
48 Hours	2.080	MA+15	
60 Hours	7.420	MA+30	
72 Hours	1.000	MA+45	
84 Hours	5.425	MA+60	
96 Hours	4.200	DR	
108 Hours	1.100		
120 Hours	5.245	Shift	18.875

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Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 070 PRESTON COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				79,212.00	21,813.75	20,020.00			121,045.75
01		27,360.00		95,900.00	21,889.20	44,770.00	24,792.00		214,711.20
02			106,288.00	58,530.00	24,048.00	24,804.00	25,177.46		238,847.46
03		37,780.00	66,136.75	202,368.00	65,082.15	21,000.00			392,366.90
04		19,220.00	43,186.00	88,704.00	62,070.00	47,672.55			260,852.55
05		58,620.00		188,508.00		25,980.00			273,108.00
06				62,460.00		21,980.00			84,440.00
07		40,380.00	42,271.00	42,280.00	21,670.00		26,013.00		172,614.00
08		20,520.00		107,350.00		22,630.00			150,500.00
09				43,620.00	53,592.00				97,212.00
10		10,590.00		70,816.00	22,650.00	23,300.00	52,178.10		179,534.10
11				89,840.00	68,940.00		25,017.30		195,902.55
12				136,740.00	46,640.00	25,985.75			209,365.75
13				23,110.00	25,531.20	24,270.00	25,696.55		98,607.75
14		22,490.00		70,320.00	52,734.00	24,600.00		30,780.00	241,792.80
15		22,820.00		47,520.00			30,288.00		100,628.00
16				72,270.00	24,620.00		25,570.00		122,460.00
17				73,260.00			26,806.50		100,066.50
18		23,800.00		103,908.00	25,270.00		31,464.00		184,442.00
19							26,550.00		26,550.00
20							58,732.80		58,732.80
21			30,240.00	30,876.00			65,280.00		126,396.00
22			30,636.00	31,272.00					61,908.00
23				26,390.00			27,880.00		54,270.00
24				26,710.00			33,852.00		60,562.00
25				32,448.00		28,220.00	28,550.00		89,218.00
26							31,323.95		31,323.95
27				83,100.00	28,240.00		70,101.03		181,441.03
28				28,040.00	34,290.28				62,330.28
29									
30				28,700.00	29,240.00				57,940.00
31							36,647.75		36,647.75
32						36,672.00			36,672.00
33				35,652.00					35,652.00
34				36,060.00					36,060.00
35				30,370.00					30,370.00
36							38,664.00		38,664.00
37				124,200.00					124,200.00
38				31,370.00			39,456.00		70,826.00
39									
40+									
Tot		283,580.00	318,757.75	2,201,904.00	628,320.58	404,009.55	790,909.24	30,780.00	4,658,261.12

Increments:				Total Increments	
HS=\$12	\$	24,262.20	Assoc=\$40	\$	6,432.00
12 Hrs=\$15	\$	1,552.50	BA=\$190	\$	9,500.00
24 HRS=\$30	\$	360.00	BA+15=\$205	\$	
36 HRS=\$45	\$	990.00	MA=\$245	\$	
48 HRS=\$60	\$	1,248.00	MA+15=\$260	\$	
60 HRS=\$75	\$	5,565.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$	5,696.25	MA+60=\$305	\$	
96 HRS=\$120	\$	5,040.00	DR=\$345	\$	
108 HRS=\$135	\$	1,485.00			
120 HRS=\$150	\$	7,867.50	Shift=\$5	\$	943.75
				Total Increments	
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,763,249.61	

Date: 03/05/18  
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School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 072 PUTNAM COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		2.5000	6.5450	3.0000	1.5500	2.3050	1.3050		17.2050
01		5.5000	5.5300	3.0000	4.5500		1.3050		19.8850
02		2.5000	8.1550	7.4750	5.1250	2.8050	1.3050		27.3650
03		3.0000	5.2850	10.0000	4.0750	4.0000		1.3050	27.6650
04		4.0000	5.1300	7.0000	1.0000	1.0000		1.0000	19.1300
05		2.0000	9.1475	10.2500	4.2500	2.6100	2.3050		30.5625
06		3.0000	3.0300	8.3000	4.1000	4.3000	3.3050		26.0350
07		3.5000		6.0000	2.0000	4.3000	1.0000	1.0000	17.8000
08				6.2500	2.0000	5.3050	1.3050	1.0000	15.8600
09		3.0000	1.0000	5.1250	1.0000	4.3550	2.0000		16.4800
10		.5000	2.1500	6.1250		7.4100	1.0000	2.0000	19.1850
11		2.0000	1.0450	7.0000		6.6550	3.3050		20.0050
12		2.0000	1.0000	10.5000	3.0000	3.7500		1.3050	21.5550
13		.5000	1.0000	4.3500	1.0000	7.8600	4.3050		19.0150
14		1.0000	3.0000	7.0500	1.0000	3.9150	1.0500		17.0150
15			3.0750	3.0000		4.3050	2.3050		12.6850
16		1.5000	1.0000	3.0000		1.0500	3.9150		10.4650
17		1.5000	1.0300	3.6250		3.1500	1.3050		10.6100
18		1.0000	1.0300	5.0000		3.0000	2.3550	1.3050	13.6900
19				7.3550		1.3050		2.0000	10.6600
20			2.0300	2.0000		1.0000			5.0300
21		.5000	1.1000	7.5550	1.0000	4.9100	3.3050	1.0000	19.3700
22		1.0000	3.0150	4.0000			3.3050	1.3050	12.6250
23		1.0000	2.0300			2.0000	1.0500	5.2200	11.3000
24				4.3500			2.6100		6.9600
25		1.0000		3.1250		1.5000	1.0000		6.6250
26						.5000		1.0000	1.5000
27				1.0000					1.0000
28				2.0000				1.0000	3.0000
29			1.0000			1.0000	3.9150		5.9150
30				1.1750			1.3050		2.4800
31			1.0000	1.1750					2.1750
32									
33				1.3050		1.3050		1.3050	3.9150
34				2.1250					2.1250
35			1.0000						1.0000
36									
37			1.0000						1.0000
38							1.3050		1.3050
39									
40+							1.3050		1.3050
Total		42.5000	70.3275	153.2150	35.6500	85.5950	53.4700	20.7450	461.5025

Less Formula Ceiling Reduction - 38.342

Adjusted Total 423.1605

Increments:

HS	482.010	Associate	46.975
12 Hours	24.155	BA	20.260
24 Hours	20.250	BA+15	4.305
36 Hours	19.115	MA	
48 Hours	21.435	MA+15	
60 Hours	21.570	MA+30	
72 Hours	26.155	MA+45	
84 Hours	11.405	MA+60	
96 Hours	10.405	DR	
108 Hours	8.400		
120 Hours	34.880	Shift	46.095

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 072 PUTNAM COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		44,775.00	119,969.85	56,580.00	30,054.50	46,146.10	26,543.70		324,069.15
01		100,320.00	103,134.50	57,540.00	89,726.00		26,961.30		377,681.80
02		46,400.00	154,781.90	145,837.25	102,705.00	57,979.35	27,391.95		535,095.45
03		56,670.00	102,053.35	198,400.00	83,007.75	84,000.00		28,775.25	552,906.35
04		76,880.00	100,701.90	141,120.00	20,690.00	21,330.00	21,640.00		382,361.90
05		39,080.00	182,584.10	210,022.50	89,335.00	56,506.50	50,640.85		628,168.95
06		59,610.00	61,509.00	172,806.00	87,535.00	94,514.00	73,701.50		549,675.50
07		70,665.00		126,840.00	43,340.00	95,933.00	22,620.00	23,370.00	382,768.00
08				134,187.50	44,000.00	120,052.15	29,949.75	23,690.00	351,879.40
09	62,550.00		21,280.00	111,776.25	22,330.00	99,990.80	46,540.00		364,467.05
10	10,590.00		46,440.00	135,546.25		172,653.00	23,610.00	48,700.00	437,539.25
11	43,020.00		22,916.84	157,220.00		157,191.10	79,121.70		459,469.64
12	43,680.00		22,250.00	239,295.00	69,960.00	89,812.50		32,625.00	497,622.50
13	11,080.00		22,580.00	100,528.50	23,640.00	190,762.20	105,859.95		454,450.65
14	22,490.00		68,730.00	165,252.00	23,970.00	96,309.00	26,166.00		402,917.00
15			71,432.25	71,280.00		107,323.65	58,178.20		308,214.10
16	34,710.00		23,560.00	72,270.00		26,512.50	100,106.55		257,159.05
17	35,205.00		24,617.00	88,522.50		80,577.00	33,799.50		262,721.00
18	23,800.00		24,946.60	123,700.00		77,730.00	61,748.10	35,195.85	347,120.55
19			50,506.40	184,389.85		34,230.15		54,580.00	273,200.00
20			27,720.00	50,820.00	26,250.00	26,560.00			127,886.40
21	12,385.00		27,720.00	194,390.15		132,029.90	89,896.00	27,970.00	510,641.05
22	25,110.00		76,972.95	104,240.00			91,019.70	36,918.45	334,261.10
23	25,440.00		52,495.80			55,120.00	29,274.00	149,448.60	311,778.40
24				116,188.50			73,628.10		189,816.60
25	26,090.00			84,500.00		42,330.00	28,550.00		181,470.00
26						14,280.00		29,630.00	43,910.00
27				27,700.00					27,700.00
28				56,080.00				30,300.00	86,380.00
29		27,830.00				29,560.00	116,941.05		174,331.05
30				33,722.50			39,424.05		73,146.55
31		28,510.00		34,122.00					62,632.00
32									
33				38,771.55		40,298.40		41,720.85	120,790.80
34				63,856.25					63,856.25
35		29,830.00							29,830.00
36									
37		30,510.00							30,510.00
38							42,908.40		42,908.40
39									
40+							43,782.75		43,782.75
Tot	870,550.00	1,497,862.44	3,497,504.55	756,543.25	2,049,731.30	1,370,003.10	562,924.00	10,605,118.64	

Increments:				Total Increments	
HS=\$12	\$ 57,841.20	ASSOC=\$40	\$ 18,790.00	285,254.45	
12 Hrs=\$15	\$ 3,623.25	BA=\$190	\$ 38,494.00	Total Basic Salaries with Increments 10,890,373.09	
24 HRS=\$30	\$ 6,075.00	BA+15=\$205	\$ 8,825.25	Divided by Total FTE 461.5025	
36 HRS=\$45	\$ 8,601.75	MA=\$245		Equals Average Salary 23,597.64	
48 HRS=\$60	\$ 12,861.00	MA+15=\$260		Less Formula Ceiling Reduction 904,780.71	
60 HRS=\$75	\$ 16,177.50	MA+30=\$275		-----	
72 HRS=\$90	\$ 23,539.50	MA+45=\$290		Basic Salary Allowance 9,985,592.38	
84 HRS=\$105	\$ 11,975.25	MA+60=\$305			
96 HRS=\$120	\$ 12,486.00	DR=\$345			
108 HRS=\$135	\$ 11,340.00				
120 HRS=\$150	\$ 52,320.00	Shift=\$5	\$ 2,304.75		



Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 074 RALEIGH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			8.1550	4.6400		1.0150			13.8100
01		2.0000	6.3300	7.0000	3.0150	2.3050	1.0000		21.6500
02		7.0000	10.9000	9.3050	3.0124	2.3050	3.3050		35.8274
03		15.0000	6.2500	10.0000	2.0000	10.0000	2.3050		45.5550
04		5.5000	8.6000	9.0000	4.0300	6.5150	1.0000		34.6450
05		5.0000	9.9500	10.0000	4.2250	3.5800	1.0000		33.7550
06		9.5000	5.4500	8.0000	.5300	6.9100	3.0500		33.4400
07		4.0000	2.2000	4.0000	5.8800	5.1475	3.0000	1.0000	25.2275
08		1.5000	2.2000	7.0000	3.0250	3.3300	5.6100		22.6650
09		5.0000	8.8000	11.3050	2.0500	8.4897			35.6447
10			5.7500	10.0000	2.3050	3.3300	7.6846		29.0696
11		2.0000	6.7250	2.0000		2.3050	2.0250		15.0550
12		1.5000	2.4550	6.2000	1.5050	1.0000	4.0500		16.7100
13		1.5000	1.1000	8.2000		2.5750	4.3548		17.7298
14		3.0000		9.0000		6.7100	2.0000		20.7100
15		1.0000		7.0000	1.0000	3.3261	1.3049		13.6310
16		1.0000	3.6050	8.0000		2.3050	1.0000		15.9100
17		3.5000	.5300	3.0000	.2000	1.0500	1.3049		9.5849
18				2.0000		1.3050	1.0000		4.3050
19		1.0000				1.0250	3.0750		5.1000
20		1.0000	1.1500	2.0000		4.6218	1.0000		9.7718
21			1.3050	7.0000		1.0250	3.0250		12.3550
22		1.0000		1.7300		1.0000	3.6099	1.3049	8.6448
23		.5000		2.0000	1.3050	4.6098	1.0000		9.4148
24			1.1500	1.0000	1.0250	.8000	3.3550		7.3300
25			1.1500			1.0000	2.3300		4.4800
26			1.1500	2.3049			1.3050		4.7599
27			1.1500	6.0000	1.0000			1.0000	9.1500
28			1.1500	3.0000			2.3050		6.4550
29		1.0000		1.0000		2.3300	1.3050	.5000	6.1350
30			1.3050	2.0000			1.3049		4.6099
31			1.3050	2.0000	1.3050		1.3050		5.9150
32			1.1500					1.0000	2.1500
33			1.3050	1.0000		1.3050			3.6100
34						1.3049			1.3049
35		.6000					1.3049		1.9049
36							1.3050		1.3050
37				1.0000		2.6100		1.3050	4.9150
38						1.0000			1.0000
39									
40+				1.0000		1.3050			2.3050
Total		72.5000	102.8700	168.6849	37.4124	97.4398	72.5239	6.1099	557.5409

Less Formula Ceiling Reduction - 24.099

Adjusted Total 533.4419

Increments:

HS	577.065	Associate	31.440
12 Hours	34.645	BA	25.520
24 Hours	31.620	BA+15	3.050
36 Hours	26.215	MA	2.000
48 Hours	11.480	MA+15	
60 Hours	24.410	MA+30	
72 Hours	16.545	MA+45	
84 Hours	6.455	MA+60	
96 Hours	9.150	DR	
108 Hours	7.570		
120 Hours	28.745	Shift	47.945

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 074 RALEIGH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			149,481.15	87,510.40		20,320.30			257,311.85
01		36,480.00	118,054.50	134,260.00	59,455.80	46,906.74	20,660.00		415,817.04
02		129,920.00	206,882.00	181,540.54	60,368.48	47,644.34	69,371.95		695,727.31
03		283,350.00	120,687.50	198,400.00	40,740.00	210,000.00	49,142.60		902,320.10
04		105,710.00	168,818.00	181,440.00	83,380.70	138,964.94	21,640.00		699,953.64
05		97,700.00	198,602.00	204,900.00	88,809.50	77,507.00	21,970.00		689,488.50
06		188,765.00	110,635.00	166,560.00	11,315.50	151,881.80	68,015.00		697,172.30
07		80,760.00	45,364.00	84,560.00	127,419.59	114,840.69	67,860.00	23,370.00	544,174.28
08		30,780.00	46,090.00	150,290.00	66,550.00	75,357.90	128,749.49		497,817.39
09		104,250.00	187,264.00	246,562.04	45,776.48	194,923.47			778,775.99
10			124,200.00	221,300.00	52,208.25	77,589.00	181,433.35		656,730.60
11		43,020.00	147,479.25	44,920.00		54,444.10	48,478.50		338,341.85
12		32,760.00	54,623.74	141,298.00	35,096.60	23,950.00	98,253.00		385,981.34
13		33,240.00	24,838.00	189,502.00		62,495.24	107,084.48		417,159.72
14		67,470.00		210,960.00		165,066.00	49,840.00		493,336.00
15		22,820.00		166,320.00	24,290.00	82,919.66	32,935.66		329,285.32
16		23,140.00	84,933.80	192,720.00		58,201.25	25,570.00		384,565.05
17		82,145.00	12,667.00	73,260.00	4,990.00	26,859.00	33,796.91		233,717.91
18				49,480.00		33,812.55	26,220.00		109,512.55
19		24,120.00				26,885.74	81,641.24		132,646.98
20		24,450.00	28,612.00	50,820.00		122,754.99	26,880.00		253,516.99
21			32,886.00	180,110.00		27,562.24	82,280.00		322,838.24
22		25,110.00		45,083.80		27,220.00	99,416.63	36,915.61	233,746.04
23		12,720.00		52,780.00	35,130.60	127,046.06	27,880.00		255,556.66
24			30,107.00	26,710.00		22,320.00	94,644.55		201,702.55
25			30,486.50			28,220.00	66,521.49		125,227.99
26			30,854.50	63,108.14			37,675.34		131,637.98
27			31,234.00	166,200.00	28,240.00			29,960.00	255,634.00
28			31,625.00	84,120.00			68,112.74		183,857.74
29		27,410.00		28,360.00		68,874.80	38,980.35	15,320.00	178,945.15
30			36,761.85	57,400.00			39,421.01		133,582.86
31			37,205.54	58,080.00	38,601.90		39,867.74		173,755.18
32			33,154.50					31,640.00	64,794.50
33			38,066.85	29,710.00		40,298.40			108,075.25
34						40,738.97			40,738.97
35			17,898.00				41,600.19		59,498.19
36							42,047.10		42,047.10
37				31,049.98		84,120.30		43,456.50	158,626.78
38						32,560.00			32,560.00
39									
40+				32,040.00		43,365.15			75,405.15
Tot	1,476,120.00	2,179,511.68	3,831,354.90	830,294.40	2,355,650.63	1,837,989.32	180,662.11		12,691,583.04

Increments:				Total Increments	
HS=\$12	\$ 69,247.80	Assoc=\$40	\$ 12,576.00	Total Basic Salaries with Increments	12,973,104.84
12 Hrs=\$15	\$ 5,196.75	BA=\$190	\$ 48,488.00	Divided by Total FTE	557,540.9
24 HRS=\$30	\$ 9,486.00	BA+15=\$205	\$ 6,252.50	Equals Average Salary	23,268.43
36 HRS=\$45	\$ 11,796.75	MA=\$245	\$ 4,900.00	Less Formula Ceiling Reduction	560,745.89
48 HRS=\$60	\$ 6,888.00	MA+15=\$260	\$		
60 HRS=\$75	\$ 18,307.50	MA+30=\$275	\$	Basic Salary Allowance	12,412,358.95
72 HRS=\$90	\$ 14,890.50	MA+45=\$290	\$		
84 HRS=\$105	\$ 6,777.75	MA+60=\$305	\$		
96 HRS=\$120	\$ 10,980.00	DR=\$345	\$		
108 HRS=\$135	\$ 10,219.50				
120 HRS=\$150	\$ 43,117.50	Shift=\$5	\$ 2,397.25		

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 075 RANDOLPH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		3.0000	1.0000	8.2000	3.0000				15.2000
01		.5000	1.2000	4.0000			1.0000	1.2000	7.9000
02		2.0000	2.7000	3.0000	2.5125	.5125	2.2000		12.9250
03		1.5000		3.0000			1.2000		5.7000
04			4.2000	6.0000			1.0000		11.2000
05		3.0000	2.2000	3.0000			1.0000		9.2000
06		1.0000	2.7000	4.0000		1.2000	1.0000		9.9000
07		.5000	3.2000	3.0000	.5125	.5125	2.2000		9.9250
08		2.0000	1.0000	3.0000		1.7125	1.5625		9.2750
09			3.2000	3.0000		1.7125	2.6375		10.5500
10		2.0000		4.0000		2.5000	.5000	1.2000	10.2000
11		2.0000	1.2000	3.0000					6.2000
12		2.5000		5.0000					7.5000
13		1.0000	1.2000			.5125	.5125		3.2250
14			1.0000	3.0000		.5750	.5750		5.1500
15					2.0000	1.0000	3.2499		6.2499
16		1.0000	1.2000	2.0000		1.0000	2.0000		7.2000
17				2.2000		.5125	1.5125		4.2250
18						1.7125	.5125		2.2250
19		1.0000	1.5000			1.2000	1.0000		4.7000
20		1.0000	2.2000	2.0000				1.0000	6.2000
21		.5000				1.0000		1.0000	2.5000
22				1.2000		2.9125	2.5125		6.6250
23									1.0000
24		1.0000							3.2000
25				1.0000		1.2000		1.0000	1.0000
26				1.0000					1.0000
27								1.2000	2.2000
28						1.2000			1.2000
29		1.0000	.6000					1.2000	2.8000
30				1.0000					1.0000
31								1.2000	1.2000
32									
33									
34			1.2000			1.1750	1.1750		3.5500
35									
36									
37									
38									
39									
40+						1.8225	2.5025		4.3250
Total		26.5000	31.5000	66.6000	8.0250	23.9725	29.8524	9.0000	195.4499

Less Formula Ceiling Reduction - 11.440

Adjusted Total 184.0099

Increments:

HS	200.050	Associate	11.875
12 Hours	9.425	BA	1.000
24 Hours	8.225	BA+15	
36 Hours	4.025	MA	
48 Hours	3.200	MA+15	
60 Hours	5.225	MA+30	
72 Hours	6.225	MA+45	
84 Hours	4.025	MA+60	
96 Hours	2.200	DR	
108 Hours	2.025		
120 Hours	9.650	Shift	20.850

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
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District: 075 RANDOLPH COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		53,730.00	18,330.00	154,652.00	58,170.00				284,882.00
01		9,120.00	22,380.00	76,720.00					154,560.00
02		37,120.00	51,246.00	58,530.00	50,350.50	10,593.37	20,660.00	25,680.00	254,017.87
03		28,335.00		59,520.00			25,584.00		113,439.00
04			82,446.00	120,960.00			21,640.00		225,046.00
05		58,620.00	43,912.00	61,470.00			21,970.00		185,972.00
06		19,870.00	54,810.00	83,280.00		26,376.00	22,300.00		206,636.00
07		10,095.00	65,984.00	63,420.00	11,105.87	11,433.87	49,764.00		211,802.74
08		41,040.00	20,950.00	64,410.00		38,753.87	35,859.37		201,013.24
09			68,096.00	65,430.00		39,319.00	61,374.62		234,219.62
10		42,360.00		88,520.00		58,250.00	11,805.00	29,220.00	230,155.00
11		43,020.00	26,316.00	67,380.00					136,716.00
12		54,600.00		113,950.00					168,550.00
13		22,160.00	27,096.00			12,438.37	12,602.37		74,296.74
14			22,910.00	70,320.00		14,145.00	14,329.00		121,704.00
15					48,580.00	24,930.00	82,027.46		155,537.46
16		23,140.00	28,272.00	48,180.00		25,250.00	51,140.00		175,982.00
17				53,724.00		13,109.75	39,173.75		106,007.50
18						44,370.87	13,437.75		57,808.62
19		24,120.00	36,825.00			31,476.00	26,550.00		118,971.00
20		24,450.00	54,736.00	50,820.00				27,630.00	157,636.00
21		12,385.00				26,890.00		27,970.00	67,245.00
22				31,272.00		79,278.25	69,194.25		179,744.50
23									
24		25,760.00							25,760.00
25				27,040.00		33,864.00		29,290.00	90,194.00
26				27,380.00					27,380.00
27				27,700.00				35,952.00	63,652.00
28									35,064.00
29		27,410.00	16,698.00			35,064.00		36,768.00	80,876.00
30				28,700.00					28,700.00
31								37,560.00	37,560.00
32									
33									
34			35,412.00			36,683.50	37,071.25		109,166.75
35									
36									
37									
38									
39									
40+						60,561.67	83,958.87		144,520.54
Tot		557,335.00	676,419.00	1,443,378.00	168,206.37	622,787.52	746,619.69	250,070.00	4,464,815.58

Increments:				Total Increments	
HS=\$12	\$	24,006.00	ASSOC=\$40	\$	4,750.00
12 Hrs=\$15	\$	1,413.75	BA=\$190	\$	1,900.00
24 HRS=\$30	\$	2,467.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,811.25	MA=\$245	\$	
48 HRS=\$60	\$	1,920.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,918.75	MA+30=\$275	\$	
72 HRS=\$90	\$	5,602.50	MA+45=\$290	\$	
84 HRS=\$105	\$	4,226.25	MA+60=\$305	\$	
96 HRS=\$120	\$	2,640.00	DR=\$345	\$	
108 HRS=\$135	\$	2,733.75		\$	
120 HRS=\$150	\$	14,475.00	Shift=\$5	\$	1,042.50
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				4,272,122.64	

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 077 RITCHIE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000					1.0000
01									
02		1.5000	1.3050	3.0000	2.7375	1.0750			9.6175
03				2.0000	1.0000				3.0000
04				1.0000		1.3050			2.3050
05			1.0500	4.0000					5.0500
06			1.0500	2.0000			1.3050		4.3550
07						1.0000			1.0000
08		1.0000				1.0750	1.3050		3.3800
09				2.0000					2.0000
10		1.0000				.9300	1.0000		2.9300
11		1.0000		1.0000			2.1500		4.1500
12		1.0000	1.3050			1.0000			3.3050
13				1.0000			2.3050		3.3050
14				1.0000			1.0000	1.3050	3.3050
15			1.3050	2.0000					3.3050
16		1.0000		1.0000					2.0000
17				1.0000		1.7830			2.7830
18		1.0000		3.0000			1.0750		5.0750
19						1.0750			1.0750
20								1.0000	1.0000
21							1.3050		1.3050
22		1.0000		1.3050					2.3050
23				1.0000			1.0000		2.0000
24			1.3050	1.3050	.7500	1.3050			4.6650
25				1.3050			1.3050		2.6100
26									
27									
28									
29				1.0000					1.0000
30						1.3050			1.3050
31									
32						1.0000			1.0000
33									
34									
35									
36									
37									
38									
39							1.3050		1.3050
40+									
Total		8.5000	7.3200	30.9150	4.4875	12.8530	15.0550	2.3050	81.4355

Increments: Less Formula Ceiling Reduction - 16.574  
Adjusted Total ----- 64.8615

HS	83.315	Associate	11.190
12 Hours	4.000	BA	1.305
24 Hours	3.075	BA+15	
36 Hours	5.000	MA	
48 Hours	1.075	MA+15	
60 Hours	5.200	MA+30	
72 Hours	4.380	MA+45	
84 Hours	1.000	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	4.685	Shift	2.100

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 077 RITCHIE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				18,860.00					18,860.00
01									
02		27,840.00	24,768.90	58,530.00	54,859.50	22,220.25			188,218.65
03				39,680.00	20,370.00				60,050.00
04				20,160.00		27,835.65			47,995.65
05			20,958.00	81,960.00					102,918.00
06			21,315.00	41,640.00			29,101.50		92,056.50
07						22,310.00			22,310.00
08		20,520.00				24,327.25	29,949.74		74,796.99
09				43,620.00					43,620.00
10		21,180.00				21,669.00	23,610.00		66,459.00
11		21,510.00		22,460.00			51,471.00		95,441.00
12		21,840.00	29,036.25			23,950.00			74,826.25
13				23,110.00			56,679.94		79,789.94
14				23,440.00			24,920.00	33,473.25	81,833.25
15			30,315.15	47,520.00					77,835.15
16		23,140.00		24,090.00					47,230.00
17				24,420.00		45,609.14			70,029.14
18		23,800.00		74,220.00			28,186.50		126,206.50
19						28,197.25			28,197.25
20								27,630.00	27,630.00
21							35,496.00		35,496.00
22		25,110.00		34,008.30					59,118.30
23				26,390.00			27,880.00		54,270.00
24			34,164.90	34,856.55	20,430.00	36,409.50			125,860.95
25				35,287.20			37,257.75		72,544.95
26									
27									
28									
29				28,360.00					28,360.00
30						38,993.40			38,993.40
31									
32						30,560.00			30,560.00
33									
34									
35									
36									
37									
38									
39									
40+							43,352.10		43,352.10
Tot		184,940.00	160,558.20	702,612.05	95,659.50	322,081.44	387,904.53	61,103.25	1,914,858.97

Increments:				Total Increments	
HS=\$12	\$	9,997.80	Assoc=\$40	\$	4,476.00
12 Hrs=\$15	\$	600.00	BA=\$190	\$	2,479.50
24 HRS=\$30	\$	922.50	BA+15=\$205	\$	
36 HRS=\$45	\$	2,250.00	MA=\$245	\$	
48 HRS=\$60	\$	645.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,900.00	MA+30=\$275	\$	
72 HRS=\$90	\$	3,942.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	7,027.50	Shift=\$5	\$	105.00
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				Basic Salary Allowance	
				-----	
				1,554,925.61	

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 079

ROANE COUNTY SCHOOL DIST

Yrs	A	B	C	D	E	F	G	H	Total
00		1.0000	4.2000	2.0000	1.6000	1.0000	1.5000		11.3000
01		1.0000	4.4500	2.0000	1.0500				8.5000
02		2.0000	1.1000	1.0000	1.1000				5.2000
03		1.0000	1.0000	2.0000			1.2000		5.2000
04		1.0000	1.0000	2.0000	1.3049		1.3050		6.6099
05		1.0000			1.1000	1.0000			3.1000
06		1.0000	3.3250			1.0000			5.3250
07			1.1000	1.0000	1.2000	1.0000			5.3000
08		1.0000	1.1000	2.0000			1.0000		6.2250
09				1.0000		2.1250			2.0000
10		1.0000	2.1250	1.0000		1.0000			7.1250
11				3.0000		1.0000			3.0000
12			1.0000	1.5000			1.3050		3.8050
13			2.1250	2.0000		1.1000	2.0000		7.2250
14				1.0000					1.0000
15			1.1000	3.0000					4.1000
16				2.0000					2.0000
17				1.0000					1.0000
18				2.0000					2.0000
19		1.0000		1.0000					2.0000
20				1.0000		1.0000			2.0000
21									2.0000
22				2.0000		1.3050			3.3050
23							.8743		.8743
24							2.6099		2.6099
25									
26									
27			1.0000						1.0000
28						2.1500			2.1500
29				1.0000			1.3050		2.3050
30				1.0000					1.0000
31						1.1500			1.1500
32									
33									
34									
35									
36				1.0000					1.0000
37									
38									
39									
40+									
Total		11.0000	24.6250	38.5000	7.3549	14.8300	13.0992		109.4091

Increments: Less Formula Ceiling Reduction - 9.618  
 Adjusted Total ----- 99.7911

HS	111.365	Associate	8.805
12 Hours	3.000	BA	6.610
24 Hours	3.175	BA+15	
36 Hours	4.305	MA	1.100
48 Hours	3.175	MA+15	
60 Hours	6.225	MA+30	
72 Hours	4.705	MA+45	
84 Hours	2.125	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	2.305	Shift	10.975

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 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 079 ROANE COUNTY SCHOOL DIST

Yrs	A	B	C	D	E	F	G	H	Total
00		17,910.00	76,986.00	37,720.00	31,024.00	20,020.00	30,510.00		214,170.00
01		18,240.00	82,992.50	38,360.00	20,706.00				160,298.50
02		37,120.00	20,878.00	19,510.00	22,044.00				99,552.00
03		18,890.00	19,310.00	39,680.00			25,584.00		103,464.00
04		19,220.00	19,630.00	40,320.00	26,998.37		28,240.20		134,408.57
05		19,540.00			23,122.00	21,650.00			64,312.00
06		19,870.00	67,497.50			21,980.00			109,347.50
07			22,682.00	21,140.00	26,004.00	22,310.00	22,620.00		114,756.00
08		20,520.00	23,045.00	42,940.00		48,088.75			134,593.75
09				21,810.00		22,960.00			44,770.00
10		21,180.00	45,900.00	66,390.00		23,300.00			156,770.00
11				67,380.00					67,380.00
12			22,250.00	34,185.00			31,659.30		88,094.30
13			47,982.50	46,220.00		26,697.00	49,180.00		170,079.50
14				23,440.00					23,440.00
15			25,553.00	71,280.00					96,833.00
16				48,180.00					48,180.00
17				24,420.00					24,420.00
18				49,480.00					49,480.00
19		24,120.00		25,070.00					49,190.00
20				25,410.00		26,560.00			51,970.00
21									
22				52,120.00		35,522.10			87,642.10
23							24,375.48		24,375.48
24							73,625.27		73,625.27
25									
26									
27			27,160.00						27,160.00
28						62,823.00			62,823.00
29				28,360.00			38,980.34		67,340.34
30				28,700.00					28,700.00
31						34,753.00			34,753.00
32									
33									
34									
35									
36				30,710.00					30,710.00
37									
38									
39									
40+									
Tot		216,610.00	501,866.50	882,825.00	149,898.37	366,663.85	324,774.59		2,442,638.31

Increments:				Total Increments	
HS=\$12	\$	13,363.80	Assoc=\$40	\$	3,522.00
12 Hrs=\$15	\$	450.00	BA=\$190	\$	12,559.00
24 HRS=\$30	\$	952.50	BA+15=\$205	\$	
36 HRS=\$45	\$	1,937.25	MA=\$245	\$	2,695.00
48 HRS=\$60	\$	1,905.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,668.75	MA+30=\$275	\$	
72 HRS=\$90	\$	4,234.50	MA+45=\$290	\$	
84 HRS=\$105	\$	2,231.25	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	3,457.50	Shift=\$5	\$	548.75

Total Increments	52,525.30
Total Basic Salaries with Increments	2,495,163.61
Divided by Total FTE	109.4091
Equals Average Salary	22,805.81
Less Formula Ceiling Reduction	219,346.28
Basic Salary Allowance	2,275,817.33



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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
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District: 081

SUMMERS COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00					1.0600	1.2000			2.2600
01		1.0000	2.0300	5.0000					8.0300
02		1.0000	1.0300	2.0000		1.2000			5.2300
03		2.0000		3.0000	1.5550				6.5550
04			1.0300		1.0150		1.2000		3.2450
05					1.0000				1.0000
06		.5000	.5750	1.0000	1.0000				3.0750
07				4.1000				2.4000	6.5000
08						1.0000			2.0000
09		.5000	1.0300	2.0000			1.0000		4.5300
10				1.0000					1.0000
11			1.0300	1.1000					2.1300
12				1.0000					1.0000
13				1.0000					3.0000
14						2.0000			1.2000
15							1.2000	1.2000	1.2000
16				4.0000					4.0000
17				1.0000					1.0000
18		1.0000		1.0000		1.0250		1.2000	4.2250
19									
20						2.0000			2.0000
21				1.1000		1.0000			2.1000
22				2.0000					2.0000
23				3.2000					3.2000
24									
25									
26									
27									
28									
29				1.0000					1.0000
30									
31				1.0000					1.0000
32									
33							1.2000		1.2000
34									
35									
36									
37			1.0300						1.0300
38									
39									
40+									
Total		6.0000	7.7550	35.5000	5.6300	9.4250	5.6000	4.8000	74.7100

Less Formula Ceiling Reduction - 5.368

Adjusted Total 69.3420

Increments:

HS	75.810	Associate	4.200
12 Hours	2.200	BA	
24 Hours	3.290	BA+15	
36 Hours	1.000	MA	
48 Hours	1.200	MA+15	
60 Hours	4.225	MA+30	
72 Hours	2.000	MA+45	
84 Hours	2.150	MA+60	
96 Hours		DR	
108 Hours	1.000		
120 Hours	1.030	Shift	6.250



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West Virginia Department of Education  
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 Service Personnel by Salary Class and Years Service  
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District: 083 TAYLOR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			2.6000	.5000					3.1000
01			2.1000	3.0000	1.0000	1.0500	1.2000		8.3500
02			3.2000	1.0000	1.0250	1.0000		1.0000	7.2250
03			5.4000	1.0000		2.2000		1.2000	9.8000
04				2.0000					2.0000
05			1.0000	1.0000		1.1000		1.2000	4.3000
06			3.2000	4.1000	1.0000		3.4000	.0500	11.7500
07				1.0000		1.0000		1.2000	3.2000
08			1.0000	3.2000					5.4000
09			1.5000	4.5000		1.1000			7.1000
10			2.1000	1.0000					4.1000
11							1.0000		1.0250
12			1.0000	1.0000			1.2000		3.2000
13			1.0000				1.2000		2.2000
14			1.1000	1.0000					2.1000
15						2.0000			2.0000
16				1.0000		2.0000	1.2000		4.1000
17				3.0000		1.0000	1.0500		3.2000
18				1.0000		1.1000	1.0000		3.0500
19						2.0000			5.1000
20						1.0000			3.0000
21				2.0000			1.2000		1.0000
22				2.0000		1.0000	1.0500	1.2000	1.2000
23									5.2500
24				1.0000		1.0000	1.0000		2.0000
25				1.0000					1.0000
26					1.0000		1.0000		2.0000
27				2.0000	1.0000			1.2000	2.0000
28				1.0000					2.2000
29									2.0000
30			1.1000						1.0000
31				2.2000					2.2000
32									1.1000
33									1.2000
34								1.2000	1.2000
35									1.2000
36									1.2000
37									1.2000
38				1.2000					1.2000
39				1.1000					1.1000
40+									1.1000
Total			26.3000	42.8000	4.0250	18.5500	20.1250	5.8500	117.6500

Less Formula Ceiling Reduction - 9.825

Adjusted Total 107.8250

Increments:

HS	121.600	Associate	
12 Hours	3.000	BA	
24 Hours	7.050	BA+15	
36 Hours	4.200	MA	
48 Hours	3.200	MA+15	
60 Hours	9.600	MA+30	
72 Hours	1.000	MA+45	
84 Hours	1.000	MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	11.575	Shift	14.300

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 083 TAYLOR COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			47,658.00	9,430.00					57,088.00
01			39,165.00	57,540.00	19,720.00	21,367.50	24,792.00		162,584.50
02			60,736.00	19,510.00	20,541.00	20,670.00		21,720.00	143,177.00
03			104,274.00	19,840.00		46,200.00	25,584.00		195,898.00
04				40,320.00					40,320.00
05			19,960.00	20,490.00		23,815.00	26,364.00		90,629.00
06			64,960.00	85,362.00	21,350.00		75,820.00	1,152.00	248,644.00
07				21,140.00		22,310.00		28,044.00	71,494.00
08			20,950.00	68,704.00			27,540.00		117,194.00
09			31,920.00	98,145.00		25,256.00			155,321.00
10			45,360.00	22,130.00					91,100.00
11							23,610.00		24,538.50
12			22,250.00	22,790.00			29,112.00		74,152.00
13			22,580.00				29,508.00		52,088.00
14			25,201.00	23,440.00		49,200.00			97,841.00
15						49,860.00	30,288.00		80,148.00
16				24,090.00		25,250.00	26,848.50		76,188.50
17				73,260.00		28,138.00	25,900.00		127,298.00
18				24,740.00		51,820.00			76,560.00
19						26,230.00			26,230.00
20							32,256.00		32,256.00
21				51,460.00		26,890.00	28,560.00	33,564.00	140,474.00
22				52,120.00					52,120.00
23						27,560.00	27,880.00		55,440.00
24				26,710.00					26,710.00
25				27,040.00			28,550.00		55,590.00
26					27,920.00			35,556.00	63,476.00
27				55,400.00					55,400.00
28				28,040.00					28,040.00
29									
30			30,987.00						30,987.00
31				63,888.00					63,888.00
32									
33									
34									
35								39,168.00	39,168.00
36									
37									
38				37,644.00					37,644.00
39									
40+				35,244.00					35,244.00
Tot			536,001.00	1,008,477.00	89,531.00	444,566.50	487,151.00	159,204.00	2,724,930.50

Increments:				Total Increments	
HS=\$12	\$	14,592.00	Assoc=\$40	\$	49,394.50
12 Hrs=\$15	\$	450.00	BA=\$190	\$	2,774,325.00
24 HRS=\$30	\$	2,115.00	BA+15=\$205	\$	117.6500
36 HRS=\$45	\$	1,890.00	MA=\$245	\$	23,581.17
48 HRS=\$60	\$	1,920.00	MA+15=\$260	\$	231,684.99
60 HRS=\$75	\$	7,200.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$	1,050.00	MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	17,362.50	Shift=\$5	\$	715.00

Total Increments	49,394.50
Total Basic Salaries with Increments	2,774,325.00
Divided by Total FTE	117.6500
Equals Average Salary	23,581.17
Less Formula Ceiling Reduction	231,684.99
Basic Salary Allowance	2,542,640.01

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 084

TUCKER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		2.0000	1.2000				2.5050		5.7050
01				2.0000					2.0000
02									
03		2.0000	1.2000	2.0250	1.0000				6.2250
04			1.2000				1.2000		2.4000
05				3.2000					3.2000
06					1.0000				1.0000
07		3.0000							3.0000
08		1.0000		1.0000		1.0000			3.0000
09		1.0000			1.0000				2.0000
10				2.0000			1.2000		3.2000
11				1.0000					1.0000
12				1.0000			1.2000		2.2000
13									
14		1.0000							1.0000
15									
16				1.0250			2.2000		3.2250
17				1.0250					1.0250
18						1.0000			1.0000
19			1.2000	1.0000			1.2000		3.4000
20		1.0000		1.0000		1.0000			3.0000
21			1.2000	1.0000					2.2000
22									
23									
24							1.0000	1.0000	2.0000
25									
26									
27									
28									
29									
30									
31									
32									
33									
34						1.0000			1.0000
35									
36									
37									
38									
39									
40+							1.0000		1.0000
Total		11.0000	6.0000	17.2750	3.0000	4.0000	11.5050	1.0000	53.7800

Increments:

HS	53.780	Associate	5.505
12 Hours	5.400	BA	1.200
24 Hours	2.200	BA+15	
36 Hours	2.000	MA	1.305
48 Hours	2.400	MA+15	
60 Hours	3.000	MA+30	
72 Hours	1.000	MA+45	
84 Hours	3.200	MA+60	
96 Hours		DR	
108 Hours			
120 Hours	4.225	Shift	3.200

Less Formula Ceiling Reduction - .407  
 Adjusted Total ----- 54.1870

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
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TUCKER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00		35,820.00	21,996.00				50,951.70		108,767.70
01				38,360.00					38,360.00
02									
03		37,780.00	23,172.00	40,176.00	20,370.00				121,498.00
04			23,556.00				25,968.00		49,524.00
05				65,568.00					65,568.00
06					21,350.00				21,350.00
07		60,570.00							60,570.00
08		20,520.00		21,470.00		22,630.00			64,620.00
09		20,850.00			22,330.00				43,180.00
10				44,260.00			28,332.00		72,592.00
11				22,460.00					22,460.00
12				22,790.00			29,112.00		51,902.00
13									
14		22,490.00							22,490.00
15									
16				24,692.25			56,254.00		80,946.25
17				25,030.50					25,030.50
18						25,910.00			25,910.00
19			29,460.00	25,070.00			31,860.00		86,390.00
20		24,450.00		25,410.00		26,560.00			76,420.00
21			30,240.00	25,730.00					55,970.00
22									
23									
24									
25							28,210.00	28,970.00	57,180.00
26									
27									
28									
29									
30									
31									
32									
33									
34						31,220.00			31,220.00
35									
36									
37									
38									
39									
40+							33,550.00		33,550.00
Tot		222,480.00	128,424.00	381,016.75	64,050.00	106,320.00	284,237.70	28,970.00	1,215,498.45

Increments:

HS=\$12	\$	6,453.60	Assoc=\$40	\$	2,202.00
12 Hrs=\$15	\$	810.00	BA=\$190	\$	2,280.00
24 HRS=\$30	\$	660.00	BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	3,197.25
48 HRS=\$60	\$	1,440.00	MA+15=\$260	\$	
60 HRS=\$75	\$	2,250.00	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$	3,360.00	MA+60=\$305	\$	
96 HRS=\$120	\$		DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	6,337.50	Shift=\$5	\$	160.00

Total Increments	30,950.35
Total Basic Salaries with Increments	1,246,448.80
Divided by Total FTE	53.7800
Equals Average Salary	23,176.80
Less Formula Ceiling Reduction	9,432.95
Basic Salary Allowance	1,255,881.75

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West Virginia Department of Education  
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Service Personnel by Salary Class and Years Service  
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TYLER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01			4.6000	1.0000	1.0750				6.6750
02		.5000	4.8000		1.0750	1.3050			7.1800
03			2.2000	2.0000					4.7000
04			1.0000	5.0000	2.1500				8.1500
05		1.0000	1.2000	1.0000	2.0750	1.0000			6.2750
06				1.0000			1.3050		2.3050
07				4.0000					4.0000
08				1.0000			2.6100		3.6100
09				2.0000		1.0000			1.0000
10			1.2000						2.0000
11			1.2000		2.0000				3.2000
12		2.0000				.6525			1.8525
13		1.0000	1.2000	2.0000	1.0000	1.3050	1.3050		6.6100
14		1.0000		2.0000					3.2000
15		1.0000		2.0000					3.0000
16		1.0000		1.0000			1.3050		2.3050
17		1.0000	1.2000						2.0000
18			1.0000						2.2000
19				1.0000					1.0000
20				3.0000					3.0000
21				2.0000					2.0000
22									
23									
24									
25				1.0000					1.0000
26									
27						2.3050			2.3050
28									
29									
30									
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total		8.5000	19.6000	29.0000	9.3750	7.5675	6.5250		80.5675

Increments: Less Formula Ceiling Reduction - 21.162  
Adjusted Total ----- 59.4055

HS	81.720	Associate	
12 Hours		BA	
24 Hours		BA+15	
36 Hours		MA	
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours		DR	
108 Hours			
120 Hours		Shift	10.800





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West Virginia Department of Education  
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UPSHUR COUNTY SCHOOL DIS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.0000		1.2000			2.2000
01		.5000	3.6000	1.0000		3.3000			8.4000
02		3.0000		3.0000		1.0000			7.0000
03		1.0000	2.4000	3.0000		2.3000			8.7000
04			2.3500	5.0000		1.0500			8.4000
05		3.5000	1.2000	3.0000		1.0000		1.2000	9.9000
06		4.0000	1.2000	3.0000	1.0000	1.2000			10.4000
07			1.2000	4.0000		2.0000			7.2000
08			2.4000	3.0000		4.2000	1.1000	1.2000	11.9000
09		1.0000		2.0000	1.0000	3.1000	1.0000		8.1000
10		1.0000		4.0000	1.0000	1.0000	2.2000		9.2000
11			1.0000	1.0000		3.0000			5.0000
12		2.0000	1.2000	2.0000		1.0000	1.0000		7.2000
13				2.0000		1.0000		1.2000	5.2000
14			1.2000	1.0000		1.0000	1.0000		3.2000
15			1.2000	1.0000	1.0000	2.3000	1.0000		6.5000
16			1.2000	1.0000		1.0000	3.2000		5.4000
17				1.0000					1.0000
18		.5000		1.0000		1.0000			2.5000
19				4.0000	1.0000		1.0000		6.0000
20		1.0000		5.0000		1.0000	.1200		7.1200
21			2.4000	2.0000					4.4000
22		1.0000		2.0000	1.0000				4.0000
23				2.0000					2.0000
24				2.2000					2.2000
25				2.0000	1.0000			1.0000	4.0000
26		1.0000		1.0000			1.2000		3.2000
27			1.1000			1.2000	1.2000		3.5000
28									
29				1.2000					1.2000
30			1.2000						1.2000
31				2.2000					3.3999
32			1.2000				1.2000	1.1999	2.4000
33									
34			1.2000	1.0000		1.0000			3.2000
35				1.0000					1.0000
36				1.0000					1.0000
37								1.2000	1.2000
38							1.0000		1.0000
39									1.2000
40+							1.2000		1.2000
Total		19.5000	27.2500	68.6000	7.0000	32.8500	18.4200	6.9999	180.6199

Increments: Less Formula Ceiling Reduction - 11.664  
Adjusted Total 168.9559

HS	183.050	Associate	8.500
12 Hours	11.400	BA	6.600
24 Hours	8.300	BA+15	
36 Hours	4.200	MA	
48 Hours	2.100	MA+15	
60 Hours	4.300	MA+30	
72 Hours	1.200	MA+45	
84 Hours	2.000	MA+60	
96 Hours	3.000	DR	1.200
108 Hours			
120 Hours	9.400	Shift	23.800

Date: 03/05/18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

Pgm: WVE908  
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District: 087 UPSHUR COUNTY SCHOOL DIS

Yrs	A	B	C	D	E	F	G	H	Total
00				18,860.00		24,024.00			42,884.00
01		9,120.00	67,140.00	19,180.00		67,155.00			162,595.00
02		55,680.00		58,530.00		20,670.00			134,880.00
03		18,890.00	46,344.00	59,520.00		48,300.00			173,054.00
04			46,130.50	100,800.00		22,396.50			169,327.00
05		68,390.00	23,952.00	61,470.00		21,650.00		27,252.00	202,714.00
06		79,480.00	24,360.00	62,460.00	21,350.00	26,376.00			214,026.00
07			24,744.00	84,560.00		44,620.00			153,924.00
08			50,280.00	64,410.00		95,046.00	25,245.00	28,428.00	263,409.00
09	20,850.00			43,620.00	22,330.00	71,176.00	23,270.00		181,246.00
10	21,180.00			88,520.00	22,650.00	23,300.00	51,942.00		207,592.00
11			21,930.00	22,460.00		70,860.00			115,250.00
12		43,680.00	26,700.00	45,580.00		23,950.00			164,170.00
13				46,220.00		24,270.00			125,476.00
14			27,492.00	23,440.00		24,590.00		30,396.00	75,852.00
15			27,876.00	23,760.00	24,290.00	57,339.00			158,505.00
16			28,272.00	24,090.00		81,824.00			134,186.00
17				24,420.00					24,420.00
18	11,900.00			24,740.00		25,910.00			62,550.00
19				100,280.00	25,600.00		26,550.00		152,430.00
20	24,450.00			127,050.00		26,560.00	3,225.60		181,285.60
21			60,480.00	51,460.00					111,940.00
22	25,110.00			52,120.00	26,580.00				103,810.00
23				52,780.00					52,780.00
24				58,762.00					58,762.00
25				54,080.00	27,580.00			29,290.00	110,950.00
26	26,420.00			27,380.00			34,644.00		88,444.00
27			29,876.00			34,656.00	35,052.00		99,584.00
28									
29				34,032.00					34,032.00
30			33,804.00						33,804.00
31				63,888.00					101,444.87
32			34,596.00				37,044.00	37,556.87	71,640.00
33									
34			35,412.00	30,050.00		31,220.00			96,682.00
35				30,370.00					30,370.00
36				30,710.00					30,710.00
37								39,960.00	39,960.00
38							32,880.00		32,880.00
39									
40+							40,260.00		40,260.00
Tot	405,150.00	609,388.50	1,609,602.00	170,380.00	170,380.00	759,478.50	490,946.60	192,882.87	4,237,828.47

Increments:				Total Increments	
HS=\$12	\$	21,966.00	Assoc=\$40	\$	3,400.00
12 Hrs=\$15	\$	1,710.00	BA=\$190	\$	12,540.00
24 HRS=\$30	\$	2,490.00	BA+15=\$205	\$	
36 HRS=\$45	\$	1,890.00	MA=\$245	\$	
48 HRS=\$60	\$	1,260.00	MA+15=\$260	\$	
60 HRS=\$75	\$	3,225.00	MA+30=\$275	\$	
72 HRS=\$90	\$	1,080.00	MA+45=\$290	\$	
84 HRS=\$105	\$	2,100.00	MA+60=\$305	\$	
96 HRS=\$120	\$	3,600.00	DR=\$345	\$	4,140.00
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	14,100.00	Shift=\$5	\$	1,190.00
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,034,027.36	

Date: 03/05/18  
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School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 089 WAYNE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	3.1300					1.0000			4.1300
01	3.1950					4.1400			8.3350
02	11.4550		1.0000	6.0000	1.0000	4.0000	1.0000		25.5450
03	12.0200		1.0000	3.5000	1.0900	3.0000			20.6100
04	4.7275		1.0000	7.0250	5.2800	1.0000	3.0000		22.0325
05	3.0650		1.0000	6.0000	3.1800	1.3050	3.6100		18.1600
06	3.1300	2.3050		9.0000	3.2000	3.3050			20.9400
07	2.0650	1.0650		2.0000	3.1900	1.0000	2.3050		11.6250
08		7.4550	1.0000	5.0000	4.2000		1.0000		18.6550
09	1.0000	4.1950	5.4350	6.0000	1.1000	2.0900	2.3050		22.1250
10		3.6625	3.0650	3.0000		3.4050	2.3050		15.4375
11		2.0650	1.0650	4.0000	2.0900	6.2200	4.0000		19.4400
12	1.0650		5.1300	5.0000		1.0900	1.0000		13.2850
13		1.0650	1.0650	4.5000					6.6300
14			2.1300	2.0000	1.1000	3.3950			8.6250
15		.5325	7.4350	4.0000		2.4050	2.0000		16.3725
16			3.1300	2.0000		3.7100	1.0000		9.8400
17			1.0000	1.0000		3.0900		1.3050	6.3950
18			2.1300	2.0000		1.0000			5.1300
19			3.1300	6.0000		1.0000	3.0000		13.1300
20			3.0650	2.0000	1.0000	2.3050	1.0000		9.3700
21			1.0650	3.0000	3.0000	1.3050	1.3050		9.6750
22			2.1300	1.0000	1.0000	1.0000	3.9150		9.0450
23			1.0650	1.0000	1.0000	2.4050			5.4700
24			2.3700	1.0000	2.0000		1.3050		6.6750
25			1.0000	1.0000	1.0000	1.1000	1.3050		5.4050
26				1.0000			3.9150		4.9150
27			3.1950	3.0000		1.0250			7.2200
28			1.0650	5.3050					6.3700
29				2.0000					2.0000
30				1.0000					1.0000
31			1.0650						1.0650
32									
33							1.3050		1.3050
34									
35									
36									
37				1.0000					1.0000
38						1.2000	1.3050		2.5050
39									
40+					1.0000	1.1000	1.0000		3.1000
Total	44.8525	22.3450	55.7350	100.3300	37.5200	57.5950	42.8800	1.3050	362.5625

Less Formula Ceiling Reduction - 51.471

Adjusted Total 311.0915

Increments:

HS	367.660	Associate	17.920
12 Hours		BA	2.445
24 Hours		BA+15	
36 Hours		MA	3.915
48 Hours		MA+15	
60 Hours		MA+30	
72 Hours		MA+45	
84 Hours		MA+60	
96 Hours	12.855	DR	
108 Hours	4.000		
120 Hours	18.590	Shift	12.780

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 089 WAYNE COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	55,401.00					20,020.00			75,421.00
01	57,573.90				19,720.00	84,249.00			161,542.90
02	210,199.25		18,980.00	117,060.00	41,883.60	82,680.00	20,990.00		491,792.85
03	224,413.39		19,310.00	69,440.00	22,203.30	63,000.00			398,366.69
04	89,822.50		19,630.00	141,624.00	109,243.20	21,330.00	64,920.00		446,569.70
05	59,246.45		19,960.00	122,940.00	66,843.60	28,253.25	79,311.70		376,555.00
06	61,504.50	45,800.35		187,380.00	68,320.00	72,643.90			435,648.75
07	41,279.35	21,502.35		42,280.00	69,127.30	22,310.00	52,139.10		248,638.10
08		152,976.60	20,950.00	107,350.00	92,400.00		22,950.00		396,626.60
09	20,640.00	87,465.74	115,656.80	130,860.00	24,563.00	47,986.40	53,637.35		480,809.29
10		77,571.75	66,204.00	66,390.00		79,336.50	54,421.05		343,923.30
11		44,418.15	23,355.45	89,840.00	48,028.20	146,916.40	95,760.00		448,318.20
12	23,025.30		114,142.50	113,950.00		26,105.50	24,260.00		301,483.30
13		23,600.40	24,047.70	103,995.00					151,643.10
14			48,798.30	46,880.00	26,367.00	83,517.00			205,562.30
15		12,151.65	172,715.05	95,040.00		59,956.65	50,480.00		390,343.35
16			73,742.80	48,180.00		93,677.50	25,570.00		241,170.30
17			23,900.00	24,420.00		79,042.20		34,765.20	162,127.40
18			51,588.60	49,480.00		25,910.00			126,978.60
19			76,841.50	150,420.00		26,230.00	79,650.00		333,141.50
20			76,257.20	50,820.00	25,930.00	61,220.80	26,880.00		241,108.00
21			26,838.00	77,190.00	78,750.00	35,091.45	35,496.00		253,365.45
22			54,378.90	26,060.00	26,580.00	27,220.00	107,819.10		242,058.00
23			27,540.90	26,390.00	26,920.00	66,281.80			147,132.70
24			62,046.60	26,710.00	54,480.00		36,814.05		180,050.65
25			26,510.00	27,040.00	27,580.00	31,042.00	37,257.75		149,429.75
26				27,380.00			113,026.05		140,406.05
27			86,776.20	83,100.00		29,602.00			199,478.20
28			29,287.50	148,752.20					178,039.70
29				56,720.00					56,720.00
30				28,700.00					28,700.00
31			30,363.15						30,363.15
32									
33									
34							40,729.05		40,729.05
35									
36									
37				31,050.00					31,050.00
38						39,072.00	42,908.40		81,980.40
39									
40+					32,590.00	36,553.00	33,550.00		102,693.00
Tot	843,105.64	465,486.99	1,309,821.15	2,317,441.20	861,529.20	1,389,247.35	1,098,569.60	34,765.20	8,319,966.33

Increments:

HS=\$12	\$	44,119.20	Assoc=\$40	\$	7,168.00
12 Hrs=\$15	\$		BA=\$190	\$	4,645.50
24 HRS=\$30	\$		BA+15=\$205	\$	
36 HRS=\$45	\$		MA=\$245	\$	9,591.75
48 HRS=\$60	\$		MA+15=\$260	\$	
60 HRS=\$75	\$		MA+30=\$275	\$	
72 HRS=\$90	\$		MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$	15,426.00	DR=\$345	\$	
108 HRS=\$135	\$	5,400.00			
120 HRS=\$150	\$	27,885.00	Shift=\$5	\$	639.00

Total Increments	114,874.45
Total Basic Salaries with Increments	8,434,840.78
Divided by Total FTE	362.5625
Equals Average Salary	23,264.51
Less Formula Ceiling Reduction	1,197,447.59
Basic Salary Allowance	7,237,393.19

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
Comps Year: 2018-19

West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

Pgm: WVE908  
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District: 091

WEBSTER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01				1.0000		1.0500			2.0500
02		.5000	.5250	3.0000					4.0250
03		1.5000	2.1000	2.0000		1.0500			6.6500
04				2.0000		.5250			2.5250
05			1.0500				1.2550		2.3050
06		1.0000	2.1000	1.0000	1.0500	1.0000			6.1500
07				2.0000					2.0000
08		1.0000	1.0500	4.0000					6.0500
09				1.0000					1.0000
10		1.0000	2.1000	1.0000		1.0000	1.2000		6.3000
11				1.0000		2.0500			3.0500
12						1.0000			1.0000
13			1.0500	1.0000	1.0000	1.0000	1.0500		5.1000
14		1.0000				1.2550			2.2550
15									
16				2.0000		1.0000			3.0000
17						1.2550			1.2550
18				1.0000					1.0000
19									
20				2.0000			1.0000		3.0000
21									
22									
23									
24									
25						1.0000			1.0000
26			1.0500						1.0500
27				1.0000					1.0000
28			1.0500						1.0500
29							1.2550	1.2550	3.5600
30							1.2550		1.2550
31							.6275		.6275
32				3.0000	1.0000				4.0000
33									
34									
35				1.0000					1.0000
36									
37									
38									
39									
40+									
Total		6.0000	12.0750	29.0000	3.0500	13.1850	7.6425	1.2550	72.2075

Increments: Less Formula Ceiling Reduction - 9.121  
Adjusted Total 63.0865

HS	74.885	Associate	1.255
12 Hours	5.255	BA	
24 Hours	1.050	BA+15	
36 Hours	2.000	MA	
48 Hours	2.000	MA+15	
60 Hours	3.355	MA+30	
72 Hours	1.000	MA+45	
84 Hours		MA+60	
96 Hours	1.000	DR	
108 Hours			
120 Hours	2.050	Shift	9.450

Date: 03/05/18  
Time: 12:17:49

School Year: 2017-18  
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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
FTE Adjusted

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District: 091

WEBSTER COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00									
01									
02		9,280.00	9,964.50	19,180.00		21,367.50			40,547.50
03		28,335.00	40,551.00	58,530.00					77,774.50
04				39,680.00		22,050.00			130,616.00
05			20,958.00	40,320.00		11,198.24			51,518.24
06		19,870.00	42,630.00	20,820.00	22,417.50	21,980.00	27,572.35		48,530.35
07				42,280.00					127,717.50
08		20,520.00	21,997.50	85,880.00					42,280.00
09				21,810.00					128,397.50
10		21,180.00	45,360.00	22,130.00		23,300.00			21,810.00
11				22,460.00		48,421.00	28,332.00		140,302.00
12						23,950.00			70,881.00
13			23,709.00	23,110.00	23,640.00	24,270.00	25,819.50		23,950.00
14		22,490.00				30,873.00			120,548.50
15									53,363.00
16				48,180.00		25,250.00			73,430.00
17						32,102.90			32,102.90
18				24,740.00					24,740.00
19									
20				50,820.00			26,880.00		77,700.00
21									
22									
23									
24									
25									
26			28,171.50			28,220.00			28,220.00
27				27,700.00					28,171.50
28			28,875.00						27,700.00
29							37,085.25	38,026.50	103,986.75
30							37,486.85		37,486.85
31							18,956.77		18,956.77
32				88,110.00	29,900.00				
33									118,010.00
34									
35				30,370.00					
36									30,370.00
37									
38									
39									
40+									
Tot		121,675.00	262,216.50	666,120.00	75,957.50	312,982.64	202,132.72	38,026.50	1,679,110.86

Increments:

HS=\$12	\$	8,986.20	Assoc=\$40	\$	502.00
12 Hrs=\$15	\$	788.25	BA=\$190	\$	
24 HRS=\$30	\$	315.00	BA+15=\$205	\$	
36 HRS=\$45	\$	900.00	MA=\$245	\$	
48 HRS=\$60	\$	1,200.00	MA+15=\$260	\$	
60 HRS=\$75	\$	2,516.25	MA+30=\$275	\$	
72 HRS=\$90	\$	900.00	MA+45=\$290	\$	
84 HRS=\$105	\$		MA+60=\$305	\$	
96 HRS=\$120	\$	1,200.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	3,075.00	Shift=\$5	\$	472.50

Total Increments	20,855.20
Total Basic Salaries with Increments	1,699,966.06
Divided by Total FTE	72.2075
Equals Average Salary	23,542.79
Less Formula Ceiling Reduction	214,733.78
Basic Salary Allowance	1,485,232.28

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

Pgm: WVE908  
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District: 092 WETZEL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			4.0000	2.0000					6.0000
01		4.1400	8.4200	4.0000		4.3050			20.8650
02			8.7000	3.0000		3.2500	1.3050		16.2550
03			5.4200	2.0000	2.1000	3.3050	1.0000		13.8250
04			1.0000	1.0000		4.1000		1.3050	7.4050
05			5.4200	1.0000	1.1000	3.1000			10.6200
06			3.0000	3.0000	1.3050	2.0000	1.0000	.3262	10.6312
07			3.1400						3.1400
08			2.1400		1.0000		2.3050		5.4450
09			1.0000	1.0000					2.0000
10				2.0000	1.3050	1.0000			4.3050
11			1.1400	2.0000		1.1000	.5000		4.7400
12				1.0000	1.3050	1.1000	1.1000	1.3050	5.8100
13			1.0000				1.3050	1.3050	3.6100
14			1.0000	1.0000		1.0000	1.0000		4.0000
15		.5000	1.1400	2.0000	1.3050	3.0000	1.3050	1.3050	10.5550
16				1.0000		1.0000			2.0000
17			1.1400	1.0000	1.0000	1.1000		1.3050	5.5450
18				2.0000	2.3050				4.3050
19				2.0000					2.0000
20						1.0000		1.3050	2.3050
21				2.0000		1.0000			3.0000
22				2.0000	1.0000				3.0000
23			3.1400	2.0000	1.3050		1.0000	.6525	8.0975
24						1.0000			1.0000
25						1.0000			1.0000
26									
27									
28						2.1000	1.1000		3.2000
29				1.0000		1.0500			2.0500
30								.6525	.6525
31						1.0000			1.0000
32									
33					1.3050				1.3050
34									
35									
36					1.3050				1.3050
37					1.3050	1.0500			2.3550
38								1.3050	1.3050
39									
40+									
Total		4.6400	50.8000	38.0000	18.9450	38.5600	12.9200	10.7662	174.6312

Less Formula Ceiling Reduction - 61.171

Adjusted Total 113.4602

Increments:

HS	177.915	Associate	25.255
12 Hours	8.505	BA	2.305
24 Hours	6.455	BA+15	1.140
36 Hours	4.610	MA	
48 Hours	4.200	MA+15	
60 Hours	5.355	MA+30	1.000
72 Hours	9.115	MA+45	
84 Hours	10.610	MA+60	
96 Hours	7.545	DR	
108 Hours			
120 Hours	4.140	Shift	17.430

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: 092 WETZEL COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00			73,320.00	37,720.00					111,040.00
01		75,513.60	157,033.00	76,720.00					396,873.35
02			165,126.00	58,530.00		87,606.75			318,225.45
03			104,660.20	39,680.00	42,777.00	67,177.50	27,391.95		277,842.20
04			19,630.00	20,160.00		69,405.00	21,320.00		156,461.95
05			108,183.20	20,490.00	23,122.00	87,453.00		29,218.95	218,910.20
06			60,900.00	62,460.00	27,861.75	67,115.00			224,997.39
07			64,746.80			43,960.00	22,300.00	7,515.64	64,746.80
08			44,833.00		22,000.00		52,899.75		119,732.75
09			21,280.00	21,810.00					43,090.00
10				44,260.00	29,558.25	23,300.00			97,118.25
11			25,000.20	44,920.00		25,982.00	11,970.00		107,872.20
12				22,790.00	30,432.60	26,345.00	26,686.00	32,625.00	138,878.60
13			22,580.00				32,089.95	33,055.65	87,725.60
14			22,910.00	23,440.00		24,600.00	24,920.00		95,870.00
15		11,410.00	26,482.20	47,520.00	31,698.45	74,790.00	32,938.20	33,903.90	258,742.75
16				24,090.00		25,250.00			49,340.00
17			27,246.00	24,420.00	24,950.00	28,138.00			139,519.20
18				49,480.00	58,247.35			34,765.20	107,727.35
19				50,140.00					50,140.00
20						26,560.00		36,057.15	62,617.15
21				51,460.00		26,890.00			78,350.00
22				52,120.00	26,580.00				78,700.00
23			81,200.40	52,780.00	35,130.60		27,880.00	18,681.07	215,672.07
24						27,900.00			27,900.00
25							27,880.00		27,880.00
26						28,560.00			28,560.00
27									
28						61,362.00	32,505.00		93,867.00
29				28,360.00		31,038.00			59,398.00
30								20,207.92	20,207.92
31						30,220.00			30,220.00
32									
33						39,463.20			39,463.20
34									
35									
36					40,781.25				40,781.25
37					41,224.95	33,841.50			75,066.45
38								43,900.20	43,900.20
39									
40+									
Tot	86,923.60	1,025,131.00	853,350.00	473,827.40	917,493.75	312,900.85	289,930.68	3,959,557.28	

Increments:				Total Increments	
HS=\$12	\$	21,349.80	Assoc=\$40	\$	10,102.00
12 Hrs=\$15	\$	1,275.75	BA=\$190	\$	4,379.50
24 HRS=\$30	\$	1,936.50	BA+15=\$205	\$	2,337.00
36 HRS=\$45	\$	2,074.50	MA=\$245	\$	
48 HRS=\$60	\$	2,520.00	MA+15=\$260	\$	
60 HRS=\$75	\$	4,016.25	MA+30=\$275	\$	2,750.00
72 HRS=\$90	\$	8,203.50	MA+45=\$290	\$	
84 HRS=\$105	\$	11,140.50	MA+60=\$305	\$	
96 HRS=\$120	\$	9,054.00	DR=\$345	\$	
108 HRS=\$135	\$			\$	
120 HRS=\$150	\$	6,210.00	Shift=\$5	\$	871.50
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				2,629,895.48	



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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 094

WIRT COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00				1.2000					1.2000
01			2.0000	3.0000	1.8550	1.5500			8.4050
02			2.0000		1.1000				3.1000
03			3.0000	1.0000					4.0000
04			2.2000	1.0000					3.2000
05			1.0000		1.0000			1.3050	3.3050
06			3.2000	1.0000		.5500	1.3050		6.0550
07				2.3050					2.3050
08			1.0000			2.0000			3.0000
09						1.0000			1.0000
10									
11				1.0000					1.0000
12				2.0000		1.0000	1.3050		4.3050
13									
14				2.3050					2.3050
15						1.1000			1.1000
16				1.0000			.6524		1.6524
17			1.0000					1.3050	2.3050
18									
19									
20				1.0000					1.0000
21									
22							1.3050		1.3050
23				1.0000					1.0000
24									
25									
26									
27									
28									
29									
30				1.0000					1.0000
31									
32									
33									
34									
35									
36									
37									
38									
39									
40+									
Total			15.4000	18.8100	3.9550	7.2000	4.5674	2.6100	52.5424

Less Formula Ceiling Reduction - 1.176

Adjusted Total 51.3664

Increments:

HS	53.645	Associate	3.305
12 Hours	4.405	BA	5.605
24 Hours	1.305	BA+15	
36 Hours	1.305	MA	
48 Hours		MA+15	
60 Hours	1.000	MA+30	
72 Hours		MA+45	
84 Hours	3.000	MA+60	
96 Hours	1.000	DR	
108 Hours	2.505		
120 Hours	1.000	Shift	7.400



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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel by Salary Class and Years Service  
FTE Adjusted

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District: 096 WOOD COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	2.0000		6.8000	1.0000	8.4050				18.2050
01	4.0000		13.6350	6.0000	11.6675	1.3050	1.0000		37.6075
02	2.0000		11.4500	8.3050	3.3050	3.0000	4.3050		32.3650
03	4.5000		4.5300	5.0000	2.0000	5.3050	2.0000	1.0000	24.3350
04	1.5000	1.0000	9.6775	6.3050	4.6100	3.6100	3.3050	1.0000	31.0075
05	2.0000	1.0000	1.5375	9.3050	3.4050	6.6050	3.6100	2.0000	29.4625
06		1.0000	6.1074	6.3050	1.3050	2.4050	3.9150		21.0374
07	.5000	1.5000	1.0000	4.0000		2.6100	4.3050	1.0000	14.9150
08		3.5000	5.1074	4.0000	4.5800	1.3050	7.6100		26.1024
09		1.0000	5.7600	6.6100	1.0000	3.5050	2.0000	2.0000	21.8750
10		2.5000	1.8050	8.0000		6.0150	10.9150	2.0000	31.2350
11		.5000	13.9800	5.3050	1.1000	2.6100	2.0000	1.0000	26.4950
12		1.0000	2.3425	5.6100		9.1350	3.3050	1.3050	22.6975
13		.5000	7.9900	7.6100		1.3050	3.6100	2.0000	23.0150
14		1.0000	5.9925	5.3050	1.0000	2.6100	1.3050	1.0000	18.2125
15			1.5000	7.0000		2.8425	5.9150	2.0000	19.2575
16			7.8350	8.9150		1.3050	2.3050		20.3600
17			7.8050	10.3050	2.0000	2.6100	2.3050		25.0250
18			5.9900	4.0000	1.0000	2.6100	1.0000		14.6000
19			7.6850	6.3050		1.3050	4.3050	4.6100	24.2100
20			.5000	2.0000	2.0000	1.0000	5.6100	4.9150	16.0250
21			3.0750	2.0000	1.0000		2.0000		8.0750
22			4.0750	3.6100	1.0000		2.0000	1.0000	11.6850
23			1.0750	6.6100	3.6100	2.6100	1.0000	1.0000	15.9050
24			3.9150	5.6100	1.0000	1.3050	2.0000	1.0000	14.8300
25				1.0000	1.0000		1.0000	1.3050	4.3050
26			3.0325				1.3050		4.3375
27			3.3800	4.3050	1.0000	1.3050	1.0000		10.9900
28				2.3050		2.3050		1.3050	5.9150
29	.5000			2.0000	1.0000				3.5000
30				2.1000	1.0000	3.9150	2.1000		9.1150
31				1.3050				2.6100	3.9150
32				2.6100		2.6100		2.6100	7.8300
33			1.0000	2.6100					3.6100
34				2.3050	1.0000				3.3050
35				1.3050					1.3050
36				1.0000			1.0000		2.0000
37			1.3050						1.3050
38				1.0000					1.0000
39									1.0000
40+						1.3050		2.6100	3.9150
Total	17.0000	14.5000	149.8873	168.8600	58.9875	78.3525	88.0300	39.2700	614.8873

Less Formula Ceiling Reduction - 62.112

Adjusted Total 552.7753

Increments:

HS	639.415	Associate	42.215
12 Hours	24.515	BA	17.520
24 Hours	31.300	BA+15	
36 Hours	27.685	MA	2.610
48 Hours	22.850	MA+15	
60 Hours	42.430	MA+30	
72 Hours	28.930	MA+45	
84 Hours	5.305	MA+60	
96 Hours	13.600	DR	
108 Hours	2.305		
120 Hours	24.665	Shift	100.630

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

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District: 096 WOOD COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	35,400.00		124,643.99	18,860.00	162,972.95				341,876.94
01	72,080.00		254,292.75	115,080.00	230,083.10				718,752.60
02	36,700.00		217,321.00	162,030.55	66,232.20	26,556.75	20,660.00		634,655.70
03	84,015.00		87,474.30	99,200.00	40,740.00	111,405.00	42,640.00	22,050.00	487,524.30
04	28,500.00	19,220.00	189,969.32	127,108.80	95,380.90	77,001.30	71,520.20	22,390.00	631,090.52
05	38,660.00	19,540.00	30,688.50	190,659.45	71,573.10	142,998.25	79,311.70	45,420.00	618,851.00
06		19,870.00	123,980.22	131,270.10	27,861.75	52,861.90	87,304.50		443,148.47
07	9,995.00	30,285.00	20,620.00	84,560.00		58,229.10	97,379.10	23,370.00	324,438.20
08		71,820.00	107,000.03	85,880.00	100,760.00	29,532.15	174,649.50		569,641.68
09		20,850.00	122,572.80	144,164.10	22,330.00	80,474.80	46,540.00	48,040.00	484,971.70
10		52,950.00	38,988.00	177,040.00		140,149.50	257,703.15	48,700.00	715,530.65
11		10,755.00	306,581.40	119,150.30	25,278.00	61,648.20	47,880.00	24,670.00	595,962.90
12		21,840.00	52,120.62	127,851.90		218,783.25	80,179.30	32,625.00	533,400.07
13		11,080.00	180,414.20	175,867.10		31,672.35	88,769.90	50,660.00	538,463.55
14		22,490.00	137,288.17	124,349.20	23,970.00	64,206.00	32,520.60	25,650.00	430,473.97
15			34,845.00	166,320.00		70,863.52	149,294.60	51,960.00	473,283.12
16			184,592.60	214,762.35		32,951.25	58,938.85		491,245.05
17			186,539.50	251,648.10	49,900.00	66,763.80	59,699.50		614,550.90
18			145,077.80	98,960.00	25,270.00	67,625.10	26,220.00		363,152.90
19			188,666.75	158,066.35		34,230.15	114,297.75	125,806.90	621,067.90
20			12,440.00	50,820.00	51,860.00	26,560.00	150,796.80	135,801.45	428,278.25
21			77,490.00	51,460.00	26,250.00		54,400.00		209,600.00
22			104,034.75	94,076.60	26,580.00		55,080.00	28,290.00	308,061.35
23			27,799.50	174,437.90	97,181.20	71,931.60	27,880.00	28,630.00	427,860.20
24			102,494.70	149,843.10	27,240.00	36,409.50	56,420.00	28,970.00	401,377.30
25				27,040.00	27,580.00		28,550.00	38,223.45	121,393.45
26			81,361.97				37,675.35		119,037.32
27			91,800.80	119,248.50	28,240.00	37,688.40	29,210.00		306,187.70
28				64,632.20		67,352.10		39,541.50	171,525.80
29	13,590.00		56,720.00	28,910.00	28,910.00				99,220.00
30			60,270.00	29,240.00	29,240.00	116,980.20	63,441.00		269,931.20
31			37,897.20					81,693.00	119,590.20
32			76,655.70			79,761.60		82,580.40	238,997.70
33			29,170.00	77,543.10					106,713.10
34				69,265.25	30,580.00				99,845.25
35				39,632.85					39,632.85
36				30,710.00			32,220.00		62,930.00
37			39,815.55						39,815.55
38				31,370.00					31,370.00
39									
40+						43,365.15		89,523.00	132,888.15
Tot	318,940.00	300,700.00	3,300,084.22	3,984,450.70	1,316,013.20	1,910,010.92	2,161,543.75	1,074,594.70	14,366,337.49

Increments:				Total Increments	
HS=\$12	\$ 76,729.80	Assoc=\$40	\$ 16,886.00	297,424.30	
12 Hrs=\$15	\$ 3,677.25	BA=\$190	\$ 33,288.00	Total Basic Salaries with Increments 14,663,761.79	
24 HRS=\$30	\$ 9,390.00	BA+15=\$205	\$	Divided by Total FTE 614.8873	
36 HRS=\$45	\$ 12,458.25	MA=\$245	\$ 6,394.50	Equals Average Salary 23,847.88	
48 HRS=\$60	\$ 13,710.00	MA+15=\$260	\$	Less Formula Ceiling Reduction 1,481,239.52	
60 HRS=\$75	\$ 31,822.50	MA+30=\$275	\$	Basic Salary Allowance 13,182,522.27	
72 HRS=\$90	\$ 26,037.00	MA+45=\$290	\$		
84 HRS=\$105	\$ 5,570.25	MA+60=\$305	\$		
96 HRS=\$120	\$ 16,320.00	DR=\$345	\$		
108 HRS=\$135	\$ 3,111.75				
120 HRS=\$150	\$ 36,997.50	Shift=\$5	\$ 5,031.50		

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West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: 098 WYOMING COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	1.0000					1.0200			2.0200
01	3.5000					1.0200			5.5200
02	2.5000		1.0000	1.5000	1.0000	1.0000			6.0000
03	3.6525		.5000	3.0000	.5000	5.4700	5.0650		18.1875
04	1.5000	1.5000	2.0000	5.0000		3.0300	1.3050		14.3350
05	1.0000			5.0000	3.3050	2.0150			11.3200
06		3.0000	2.0000	1.0000	.5000	4.3250			10.8250
07			1.0000	3.0000	1.0000	.5000	2.6100		8.1100
08		1.0000	1.0000	2.0000		1.0000	1.3050		6.3050
09			2.0000	4.0000		2.3050	2.3250		10.6300
10		2.0000	2.5000	6.0000	.5000	4.1100	2.0900		17.2000
11				2.0000			2.6100	1.3050	5.9150
12		1.0000		1.0000		3.0000			5.0000
13		1.5000	6.1000	3.0000		1.5000	1.0200		13.1200
14			1.0000	3.0000		4.0000		1.3049	9.3049
15		1.0000	1.0000	1.0000		2.0000	2.0900		7.0900
16		3.0000							3.0000
17		3.0000	2.0000	4.0000		1.3049			10.3049
18		1.0000		1.0000	1.0000	2.0000			5.0000
19		1.0000				1.0000	1.3050		3.3050
20				1.5000	1.8050				3.3050
21			3.1000	1.0000					4.1000
22				1.0000					1.0000
23							1.3050		1.3050
24						1.1000			1.1000
25			1.0000						1.0000
26				1.0000					1.0000
27				1.0000					1.0000
28			1.0000	2.0000					3.0000
29				2.0000		1.3050			3.3050
30									
31									
32				2.0000					2.0000
33			1.0000	2.0000					3.0000
34									
35				1.0000		.5000			1.5000
36									
37				1.0000					1.0000
38					.5000			1.3050	1.8050
39									
40+				1.0000		2.6100	1.3050		4.9150
Total	13.1525	19.0000	28.2000	62.0000	11.1100	45.1149	24.3350	3.9149	206.8273

Less Formula Ceiling Reduction - 27.131  
 Adjusted Total 179.6963

Increments:

HS	216.380	Associate	10.235
12 Hours	8.610	BA	2.380
24 Hours	17.570	BA+15	
36 Hours	6.305	MA	
48 Hours	5.000	MA+15	
60 Hours	9.135	MA+30	
72 Hours	7.335	MA+45	
84 Hours	4.610	MA+60	
96 Hours	4.915	DR	
108 Hours	1.305		
120 Hours	9.305	Shift	11.405

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West Virginia Department of Education  
Basic State Aid Calculation Results  
Service Personnel Distribution of Salary by Class  
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District: 098 WYOMING COUNTY SCHOOLS

Yrs	A	B	C	D	E	F	G	H	Total
00	17,700.00					20,420.40			38,120.40
01	63,070.00				19,720.00	20,757.00			103,547.00
02	45,875.00		18,980.00	29,265.00		20,670.00			114,790.00
03	68,192.17		9,655.00	59,520.00	10,185.00	114,870.00	107,985.80		370,407.97
04	28,500.00	28,830.00	39,260.00	100,800.00		64,629.90	28,240.20		290,260.10
05	19,330.00			102,450.00	69,471.10	43,624.75			234,875.85
06		59,610.00	40,600.00	20,820.00	10,675.00	95,063.50			226,768.50
07			20,620.00	63,420.00	21,670.00	11,155.00	59,038.20		175,903.20
08		20,520.00	20,950.00	42,940.00		22,630.00	29,949.74		136,989.74
09			42,560.00	87,240.00		52,922.80	54,102.74		236,825.54
10		42,360.00	54,000.00	132,780.00	11,325.00	95,763.00	49,344.90		385,572.90
11				44,920.00			62,483.40	32,194.34	139,597.74
12		21,840.00		22,790.00		71,850.00			116,480.00
13		33,240.00	137,738.00	69,330.00		36,405.00	25,081.80		301,794.80
14			22,910.00	70,320.00		98,400.00		33,470.68	225,100.68
15		22,820.00	23,230.00	23,760.00		49,860.00	52,751.60		172,421.60
16		69,420.00							69,420.00
17		70,410.00	47,800.00	97,680.00		33,379.32			249,269.32
18		23,800.00		24,740.00	25,270.00	51,820.00			125,630.00
19		24,120.00			25,600.00		34,647.74		84,367.74
20				38,115.00	46,803.64				84,918.64
21			78,120.00	25,730.00					103,850.00
22				26,060.00					26,060.00
23							36,383.40		36,383.40
24						30,690.00			30,690.00
25			26,510.00						26,510.00
26				27,380.00					27,380.00
27				27,700.00					27,700.00
28			27,500.00	56,080.00					83,580.00
29				56,720.00		38,575.80			95,295.80
30									
31									
32				58,740.00					58,740.00
33			29,170.00	59,420.00					88,590.00
34									
35				30,370.00		15,780.00			46,150.00
36									
37				31,050.00					31,050.00
38					15,955.00			43,900.20	59,855.20
39									
40+				32,040.00		86,730.30	43,782.75		162,553.05
Tot	242,667.17	416,970.00	639,603.00	1,462,180.00	256,674.74	1,075,996.77	583,792.27	109,565.22	4,787,449.17

Increments:				Total Increments	
HS=\$12	\$	25,965.60	Assoc=\$40	\$	4,094.00
12 Hrs=\$15	\$	1,291.50	BA=\$190	\$	4,522.00
24 HRS=\$30	\$	5,271.00	BA+15=\$205	\$	
36 HRS=\$45	\$	2,837.25	MA=\$245	\$	
48 HRS=\$60	\$	3,000.00	MA+15=\$260	\$	
60 HRS=\$75	\$	6,851.25	MA+30=\$275	\$	
72 HRS=\$90	\$	6,601.50	MA+45=\$290	\$	
84 HRS=\$105	\$	4,840.50	MA+60=\$305	\$	
96 HRS=\$120	\$	5,898.00	DR=\$345	\$	
108 HRS=\$135	\$	1,761.75			
120 HRS=\$150	\$	13,957.50	Shift=\$5	\$	570.25
				Total Basic Salaries with Increments	
				Divided by Total FTE	
				Equals Average Salary	
				Less Formula Ceiling Reduction	
				-----	
				Basic Salary Allowance	
				4,235,434.69	

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel by Salary Class and Years Service  
 FTE Adjusted

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District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00	35.7775	37.0400	149.6075	107.5650	62.6475	50.8800	13.4200	1.2000	458.1375
01	82.7450	55.8250	167.1000	187.3049	93.0150	73.0699	39.4999	4.5050	703.0647
02	83.9300	67.7800	200.8124	224.2900	92.5024	84.4473	53.3925	2.8050	809.9596
03	70.6850	65.2199	159.2510	237.1298	97.1517	99.3097	42.0245	5.3050	776.0766
04	36.1275	74.8100	122.9575	221.9950	72.8874	89.7475	72.4849	4.1100	695.1198
05	19.1275	99.3074	131.8099	216.1100	77.4299	68.9400	45.6250	7.3100	665.6597
06	11.5925	95.3925	141.4849	226.2200	74.9875	78.5800	48.0086	4.6812	680.9472
07	12.7275	62.8225	95.8124	203.1525	60.7925	77.1900	59.0900	15.2000	586.7874
08	8.6000	55.0800	99.3624	171.9850	53.5550	104.8225	65.4575	14.5200	573.3824
09	6.4000	60.7600	102.0325	177.1150	43.7950	83.5422	51.1675	5.8050	530.6172
10	6.0000	57.0225	102.8725	199.8500	34.9800	107.0100	95.9091	19.1350	622.7791
11	10.0500	57.2750	101.8400	148.7350	44.6900	98.5875	75.2150	11.6500	548.0425
12	1.0650	54.3100	84.6355	172.6300	48.4975	86.9382	67.3199	11.8150	527.2111
13	4.3000	38.2700	88.8350	155.7750	30.5550	69.3175	76.9646	9.6625	473.6796
14	4.2250	35.0574	79.3424	124.3300	20.3600	80.4300	74.6049	18.2549	436.6046
15	1.0750	25.1975	74.3225	130.6300	29.5650	66.3736	64.6348	18.4200	410.2184
16	1.0750	33.2000	74.1025	132.8250	23.5800	66.7025	59.8504	6.9147	398.2501
17	1.0750	33.7050	68.1949	128.5950	30.8600	61.8354	58.1818	10.5775	393.0246
18	3.4550	23.6000	61.2249	116.9500	30.0800	64.4375	46.9671	12.9250	359.6395
19	1.0750	25.0500	63.9723	112.7350	25.3850	52.1575	55.2625	20.2400	355.8773
20	1.0000	14.0000	32.2630	102.0350	20.5175	67.6743	56.9060	15.6400	310.0358
21	1.1500	14.0500	38.7325	97.0098	26.7550	51.1967	56.3650	9.9150	295.1740
22	1.1500	13.1000	32.3900	81.9650	29.5800	38.2925	53.9674	17.0448	267.4897
23	1.1750	11.5050	35.6800	76.4950	19.5250	42.3648	38.0492	14.6775	239.4715
24	2.0500	6.5000	32.3000	63.6400	14.0800	23.5700	32.3293	7.2500	181.7193
25		7.1000	14.6700	37.8800	12.6050	22.3150	28.1540	10.3900	133.1140
26	2.0000	7.6000	20.8275	30.0599	10.3050	27.4513	19.0250	10.8150	128.0837
27	4.8050	2.0050	14.4050	62.9150	7.2500	25.0050	27.4499	4.8100	148.6449
28	1.5375	5.0000	14.8000	49.5750	7.1998	36.8200	26.8875	9.1775	150.9973
29	1.5000	8.0000	19.4450	52.2849	9.3800	26.0587	27.4550	5.0050	149.1286
30	1.0000	1.0000	12.4400	37.3496	13.6100	26.5050	25.6141	7.2499	124.7686
31		1.5000	12.1750	24.3850	4.3050	7.4550	23.4292	14.0536	87.3028
32	1.0750	2.0000	9.0350	23.2750	8.9150	15.6648	8.9100	8.7750	77.6498
33	2.1500	1.3050	9.0900	24.9200	3.6100	6.9850	7.6700	7.7200	63.4500
34		1.0000	7.7750	25.7950	3.0000	13.3149	9.2473	5.1100	65.2422
35	1.0750	1.0000	2.9050	12.2200	1.0000	8.3350	5.2149	3.7550	35.5049
36	1.0750	.5000	4.9100	7.0000	3.3050	9.2850	13.5850	3.9100	43.5700
37	3.2250		5.4850	16.1150	5.9150	11.5650	11.6673	7.7250	61.6973
38			3.2650	8.2000	.5000	8.1650	9.8200	7.5650	37.5150
39			3.2000	1.0500	3.0000	2.3050	6.4650	2.6095	18.6295
40+	1.2000		3.4700	17.9300	4.2000	31.0325	28.1975	12.8350	98.8650
Total	428.2750	1153.8897	2498.8360	4248.0214	1255.8737	2065.6793	1681.4891	391.0686	13723.1328

Less Formula Ceiling Reduction - 1620.433  
 Adjusted Total 12102.6998

Increments:

HS	14,111.395	Associate	960.220
12 Hours	711.480	BA	443.030
24 Hours	628.395	BA+15	50.030
36 Hours	498.690	MA	16.930
48 Hours	322.570	MA+15	5.125
60 Hours	552.680	MA+30	1.000
72 Hours	485.250	MA+45	2.505
84 Hours	317.325	MA+60	1.000
96 Hours	258.360	DR	2.200
108 Hours	130.700		
120 Hours	591.795	Shift	1,367.190

Date: 03/05/18  
 Time: 12:17:49

School Year: 2017-18  
 Comps Year: 2018-19

West Virginia Department of Education  
 Basic State Aid Calculation Results  
 Service Personnel Distribution of Salary by Class  
 FTE Adjusted

Pgm: WVE908  
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District: Entire State of West Vir

Yrs	A	B	C	D	E	F	G	H	Total
00	633,261.75	663,386.40	2,742,305.43	2,028,675.90	1,214,735.01	1,018,617.60	272,962.80	25,284.00	8,599,228.89
01	1,491,064.90	1,018,248.00	3,116,414.98	3,592,507.98	1,834,255.80	1,486,972.42	816,067.93	96,407.00	13,451,939.01
02	1,540,115.45	1,257,996.80	3,811,419.34	4,375,897.89	1,853,748.08	1,745,525.66	1,120,708.51	60,924.60	15,766,336.33
03	1,319,688.89	1,232,003.90	3,075,136.77	4,704,655.22	1,978,980.10	2,085,503.70	895,962.33	116,975.25	15,408,906.16
04	686,422.50	1,437,848.20	2,413,655.69	4,475,419.20	1,508,040.27	1,914,314.12	1,568,573.22	92,022.90	14,096,296.10
05	369,734.57	1,940,466.59	2,630,925.60	4,428,093.90	1,627,576.49	1,492,551.00	1,002,381.24	166,010.09	13,657,739.48
06	227,792.62	1,895,448.97	2,872,143.47	4,709,900.40	1,600,983.11	1,727,188.40	1,070,591.78	107,854.84	14,211,903.59
07	254,422.71	1,268,386.27	1,975,651.68	4,294,643.85	1,317,373.45	1,722,108.84	1,336,615.80	355,224.00	12,524,426.60
08	174,752.00	1,130,241.60	2,081,642.28	3,692,517.95	1,178,210.00	2,372,133.11	1,502,249.57	343,978.79	12,475,725.30
09	132,096.00	1,266,845.99	2,171,251.60	3,862,878.13	977,942.32	1,918,128.87	1,190,667.71	139,436.10	11,659,246.72
10	125,819.98	1,207,736.55	2,222,046.00	4,422,680.49	792,297.00	2,493,333.00	2,264,413.74	465,937.25	13,994,264.01
11	214,065.00	1,231,985.25	2,233,351.18	3,340,588.10	1,026,976.20	2,328,636.75	1,800,647.10	287,405.49	12,463,655.07
12	23,025.30	1,186,130.40	1,883,139.86	3,934,237.70	1,130,961.70	2,082,169.84	1,633,180.77	295,375.00	12,168,220.57
13	94,384.98	848,063.20	2,005,894.30	3,599,960.25	722,320.20	1,682,335.70	1,892,559.37	244,751.12	11,090,269.12
14	94,133.00	788,440.91	1,817,734.37	2,914,295.20	488,029.20	1,978,578.00	1,859,154.09	468,238.18	10,408,602.95
15	24,295.00	575,006.95	1,726,511.67	3,103,768.80	718,133.85	1,654,693.82	1,631,382.32	478,551.60	9,912,344.01
16	24,649.75	768,248.00	1,745,854.90	3,199,754.25	580,539.60	1,684,238.11	1,530,374.71	181,925.74	9,715,585.06
17	24,993.75	791,056.35	1,629,858.11	3,140,289.90	769,956.99	1,581,749.51	1,506,908.62	281,784.60	9,726,597.83
18	81,468.90	561,680.00	1,482,867.07	2,893,343.00	760,121.60	1,669,575.60	1,231,477.35	348,587.25	9,029,120.77
19	25,714.00	604,206.00	1,570,519.95	2,826,266.43	649,856.00	1,368,091.20	1,467,219.33	552,349.56	9,064,222.47
20	24,240.00	342,300.00	802,703.44	2,592,709.35	532,018.76	1,797,429.39	1,529,633.28	432,133.18	8,053,167.40
21	28,255.50	348,018.50	976,059.00	2,496,062.15	702,318.74	1,376,679.25	1,533,128.00	277,322.55	7,737,843.69
22	28,635.00	328,941.00	826,916.70	2,136,007.90	786,236.40	1,042,321.85	1,486,262.18	482,197.36	7,117,518.39
23	29,633.50	292,687.20	922,684.80	2,018,703.04	525,613.00	1,167,573.86	1,060,811.68	420,216.82	6,437,923.90
24	52,377.50	167,440.00	845,614.00	1,699,824.40	383,539.20	657,603.00	912,009.50	210,032.50	4,928,440.10
25		185,239.00	388,901.70	1,024,275.20	347,645.90	629,729.30	803,796.69	304,323.10	3,683,910.89
26	52,400.00	200,792.00	558,801.82	823,040.04	287,715.60	784,009.11	549,251.73	320,448.45	3,576,458.75
27	127,476.65	53,613.70	391,239.80	1,742,745.50	204,740.00	722,144.40	801,811.53	144,107.60	4,187,879.18
28	41,297.25	135,350.00	407,000.00	1,390,083.00	205,770.28	1,075,880.40	794,525.61	278,078.25	4,327,984.79
29	40,770.00	219,280.00	541,154.34	1,482,799.76	271,175.80	770,295.17	820,080.82	153,353.20	4,298,909.09
30	27,520.00	27,730.00	350,434.80	1,071,933.52	397,956.40	791,969.40	773,801.91	224,529.37	3,665,875.40
31		42,105.00	347,109.24	708,140.40	127,341.90	225,290.10	715,762.02	439,877.68	2,605,626.34
32	30,304.25	56,800.00	260,479.05	683,586.74	266,558.50	478,716.28	275,051.70	277,641.00	2,329,137.52
33	61,339.50	37,492.64	265,155.30	740,373.20	109,166.40	215,696.80	239,380.69	246,808.40	1,915,412.93
34		29,070.00	229,440.25	775,139.75	91,740.00	415,691.17	291,752.30	165,053.00	1,997,886.47
35	31,379.25	29,410.00	86,656.15	371,121.40	30,900.00	263,052.60	166,250.99	122,563.20	1,101,333.59
36	31,744.75	14,870.00	148,134.70	214,970.00	103,281.25	296,098.65	437,708.70	128,873.60	1,375,681.65
37	96,266.25		167,347.35	500,370.73	186,854.85	372,739.95	379,770.58	257,242.50	1,960,592.21
38			100,659.95	257,234.00	15,955.00	265,852.40	322,881.60	254,486.60	1,217,069.55
39			99,744.00	33,295.50	67,750.00	75,811.45	214,767.30	88,618.57	608,986.82
40+	37,020.00		109,305.00	574,477.20	136,878.00	1,031,209.97	946,026.12	440,240.50	3,275,156.79
Tot	8,302,560.45	24,184,565.37	54,033,865.64	96,877,267.32	28,541,192.95	50,462,239.75	42,648,563.22	10,777,170.79	315,827,425.49

Increments:				Total Increments	
HS=\$12	1,693,367.40	Assoc=\$40	384,088.00	6,437,380.15	
12 Hrs=\$15	106,722.00	BA=\$190	841,757.00	Total Basic Salaries with Increments	
24 HRS=\$30	188,518.50	BA+15=\$205	102,561.50	322,264,805.64	
36 HRS=\$45	224,410.50	MA=\$245	41,478.50	Divided by Total FTE	
48 HRS=\$60	193,542.00	MA+15=\$260	13,325.00	13,723.1328	
60 HRS=\$75	414,510.00	MA+30=\$275	2,750.00	Equals Average Salary	
72 HRS=\$90	436,725.00	MA+45=\$290	7,264.50	23,490.29	
84 HRS=\$105	333,191.25	MA+60=\$305	3,050.00	Less Formula Ceiling Reduction	
96 HRS=\$120	310,032.00	DR=\$345	7,590.00	37,968,807.60	
108 HRS=\$135	176,445.00			-----	
120 HRS=\$150	887,692.50	Shift=\$5	68,359.50	Basic Salary Allowance	
				284,295,998.04	