

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Oper & Maint Expenditures (2016-17)	Total Sq Footage Buildings (2016-17)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	1,203,610	491,564	2,299.10	(16.50)	2,282.60
Berkeley	10,314,105	2,519,861	19,245.65	104.00	19,349.65
Boone	1,824,419	615,127	4,011.99		4,011.99
Braxton	1,205,955	375,426	1,998.10		1,998.10
Brooke	2,241,103	629,436	2,935.00		2,935.00
Cabell	7,960,448	1,779,898	12,697.68		12,697.68
Calhoun	772,480	284,932	1,137.18	46.34	1,183.52
Clay	891,337	303,638	1,922.00		1,922.00
Doddridge	1,400,374	220,667	1,204.21	(20.50)	1,183.71
Fayette	3,678,803	834,488	6,365.50		6,365.50
Gilmer	772,396	133,972	1,082.49	(46.34)	1,036.15
Grant	861,829	334,594	1,658.06	60.50	1,718.56
Greenbrier	3,656,215	1,039,435	4,897.00		4,897.00
Hampshire	1,942,272	432,937	3,149.40		3,149.40
Hancock	2,480,235	752,909	4,086.00		4,086.00
Hardy	1,173,797	436,712	2,340.12	(36.00)	2,304.12
Harrison	6,716,629	1,878,073	10,748.80	28.00	10,776.80
Jackson	3,092,143	682,614	4,650.32	56.50	4,706.82
Jefferson	5,424,457	1,278,179	9,145.14	(70.00)	9,075.14
Kanawha	13,583,540	4,223,223	26,234.08		26,234.08
Lewis	1,533,100	439,147	2,565.11	(51.00)	2,514.11
Lincoln	1,711,416	517,359	3,458.14		3,458.14
Logan	3,922,660	1,123,477	5,807.95		5,807.95
Marion	5,208,221	1,376,371	8,004.90		8,004.90
Marshall	3,083,816	906,206	4,662.26		4,662.26
Mason	2,191,598	614,154	4,164.12		4,164.12
McDowell	2,918,606	778,332	3,056.74		3,056.74
Mercer	4,861,551	1,467,805	8,932.23		8,932.23
Mineral	2,814,172	690,663	4,095.96		4,095.96
Mingo	2,480,961	703,901	4,200.40		4,200.40
Monongalia	8,447,601	1,806,011	11,591.60		11,591.60
Monroe	1,051,931	347,927	1,778.90		1,778.90
Morgan	1,596,702	359,885	2,328.42	(34.00)	2,294.42
Nicholas	1,900,913	669,531	3,733.50		3,733.50
Ohio	4,269,088	996,453	5,268.50		5,268.50
Pendleton	549,384	220,355	1,314.14	(24.50)	1,289.64
Pleasants	1,075,926	285,548	1,180.16	83.50	1,263.66
Pocahontas	911,038	265,491	1,400.00		1,400.00
Preston	1,992,511	801,463	4,515.04		4,515.04
Putnam	4,716,820	1,351,274	9,623.85		9,623.85
Raleigh	6,628,753	1,714,594	11,979.38		11,979.38
Randolph	1,784,861	740,657	4,028.23		4,028.23
Ritchie	938,347	248,125	1,444.62	(38.50)	1,406.12
Roane	800,374	382,623	2,225.02	(56.50)	2,168.52
Summers	676,354	287,548	1,518.00		1,518.00
Taylor	1,679,791	475,376	2,429.26	(7.50)	2,421.76
Tucker	801,384	198,506	1,186.24		1,186.24
Tyler	1,529,687	282,000	1,314.28	(21.50)	1,292.78
Upshur	2,901,749	569,824	3,760.38	67.50	3,827.88
Wayne	2,843,863	1,039,104	6,986.13		6,986.13
Webster	718,339	228,320	1,381.07		1,381.07
Wetzel	4,830,565	589,711	2,531.00	(23.50)	2,507.50
Wirt	550,273	182,955	1,124.48		1,124.48
Wood	6,890,903	2,181,824	12,571.65		12,571.65
Wyoming	2,178,072	895,468	3,984.38		3,984.38
<b>State</b>	<b>164,187,477</b>	<b>44,985,673</b>	<b>271,953.85</b>	<b>-</b>	<b>271,953.85</b>

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	215.35	2.450	1,378,195	70.25%	968,182
Berkeley	130.23	4.090	11,682,991	70.25%	8,207,301
Boone	153.32	2.970	2,422,371	70.25%	1,701,716
Braxton	187.89	3.210	1,206,419	70.25%	847,509
Brooke	214.46	3.560	1,772,103	70.25%	1,244,902
Cabell	140.18	4.470	7,666,640	70.25%	5,385,815
Calhoun	240.75	2.710	714,589	70.25%	501,999
Clay	157.98	2.940	1,160,471	70.25%	815,231
Doddridge	186.42	6.350	714,704	70.25%	502,080
Fayette	131.10	4.410	3,843,381	70.25%	2,699,975
Gilmer	129.30	5.770	625,610	70.25%	439,491
Grant	194.69	2.580	1,037,637	70.25%	728,940
Greenbrier	212.26	3.520	2,956,725	70.25%	2,077,099
Hampshire	137.47	4.490	1,901,554	70.25%	1,335,842
Hancock	184.27	3.290	2,467,057	70.25%	1,733,108
Hardy	189.54	2.690	1,391,188	70.25%	977,310
Harrison	174.27	3.580	6,506,849	70.25%	4,571,061
Jackson	145.03	4.530	2,841,898	70.25%	1,996,433
Jefferson	140.84	4.240	5,479,416	70.25%	3,849,290
Kanawha	160.98	3.220	15,839,692	70.25%	11,127,384
Lewis	174.67	3.490	1,517,977	70.25%	1,066,379
Lincoln	149.61	3.310	2,087,968	70.25%	1,466,798
Logan	193.44	3.490	3,506,741	70.25%	2,463,486
Marion	171.94	3.780	4,833,223	70.25%	3,395,339
Marshall	194.37	3.400	2,814,993	70.25%	1,977,533
Mason	147.49	3.570	2,514,225	70.25%	1,766,243
McDowell	254.63	3.750	1,845,608	70.25%	1,296,540
Mercer	164.33	3.310	5,393,126	70.25%	3,788,671
Mineral	168.62	4.070	2,473,073	70.25%	1,737,334
Mingo	167.58	3.520	2,536,130	70.25%	1,781,631
Monongalia	155.80	4.680	6,998,808	70.25%	4,916,663
Monroe	195.59	3.020	1,074,070	70.25%	754,534
Morgan	156.85	4.440	1,385,332	70.25%	973,196
Nicholas	179.33	2.840	2,254,224	70.25%	1,583,592
Ohio	189.13	4.280	3,181,031	70.25%	2,234,674
Pendleton	170.87	2.490	778,663	70.25%	547,011
Pleasants	225.97	3.770	762,976	70.25%	535,991
Pocahontas	189.64	3.430	845,296	70.25%	593,820
Preston	177.51	2.490	2,726,104	70.25%	1,915,088
Putnam	140.41	3.490	5,810,717	70.25%	4,082,029
Raleigh	143.13	3.870	7,232,946	70.25%	5,081,145
Randolph	183.87	2.410	2,432,177	70.25%	1,708,604
Ritchie	176.46	3.780	848,991	70.25%	596,416
Roane	176.44	2.090	1,309,316	70.25%	919,794
Summers	189.43	2.350	916,543	70.25%	643,871
Taylor	196.29	3.530	1,462,219	70.25%	1,027,209
Tucker	167.34	4.040	716,232	70.25%	503,153
Tyler	218.13	5.420	780,559	70.25%	548,343
Upshur	148.86	5.090	2,311,209	70.25%	1,623,624
Wayne	148.74	2.740	4,218,107	70.25%	2,963,220
Webster	165.32	3.150	833,867	70.25%	585,792
Wetzel	235.18	8.190	1,513,986	70.25%	1,063,575
Wirt	162.70	3.010	678,942	70.25%	476,957
Wood	173.55	3.160	7,590,547	70.25%	5,332,359
Wyoming	224.74	2.430	2,405,701	70.25%	1,690,005
<b>State</b>	<b>165.42</b>	<b>3.650</b>	<b>164,201,117</b>	<b>-</b>	<b>115,351,287</b>

**PUBLIC SCHOOL SUPPORT PLAN  
ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)  
MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2018-19 YEAR**

MVC	Total MVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	294.88	165.42	3.65	178,044	70.25%	125,076
Calhoun-Gilmer	119.67	165.42	3.65	72,255	70.25%	50,759
South Branch	170.87	165.42	3.65	103,168	70.25%	72,476
United Technical	184.38	165.42	3.65	111,326	70.25%	78,207
Roane-Jackson	174.75	165.42	3.65	105,511	70.25%	74,121
Mid-Ohio Valley	133.66	165.42	3.65	80,702	70.25%	56,693
Fred Eberle	147.88	165.42	3.65	89,287	70.25%	62,724
<b>State</b>	<b>1,226.09</b>	<b>165.42</b>	<b>3.65</b>	<b>740,293</b>	<b>-</b>	<b>520,056</b>

OSF  
12/13/17  
Step 6a 19