

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			Percents 95.0% 92.5% 90.0% 87.5%			
Barbour	331,017	Low	92.5%	306,191	-	103,319
Berkeley	4,363,166	High	87.5%	3,817,770	-	637,759
Boone	676,249	Low	92.5%	625,530	-	228,957
Braxton	255,187	Sparse	95.0%	242,428	-	80,000
Brooke	696,593	High	87.5%	609,519	2,426	123,640
Cabell	1,394,051	High	87.5%	1,219,795	-	224,936
Calhoun	192,713	Sparse	95.0%	183,077	-	40,359
Clay	579,198	Low	92.5%	535,758	-	56,724
Doddridge	417,132	Sparse	95.0%	396,275	-	24,253
Fayette	1,232,850	Low	92.5%	1,140,386	-	272,728
Gilmer	211,821	Sparse	95.0%	201,230	-	25,951
Grant	243,299	Sparse	95.0%	231,134	-	70,196
Greenbrier	715,457	Sparse	95.0%	679,684	-	160,624
Hampshire	499,558	Sparse	95.0%	474,580	-	122,668
Hancock	742,266	High	87.5%	649,483	-	121,694
Hardy	408,870	Sparse	95.0%	388,427	-	77,520
Harrison	1,204,657	High	87.5%	1,054,075	-	393,050
Jackson	696,105	Low	92.5%	643,897	-	142,635
Jefferson	1,444,619	High	87.5%	1,264,042	-	196,064
Kanawha	2,918,221	High	87.5%	2,553,443	-	818,000
Lewis	414,856	Low	92.5%	383,742	-	131,620
Lincoln	789,550	Low	92.5%	730,334	-	241,567
Logan	1,310,307	Medium	90.0%	1,179,276	-	231,402
Marion	1,547,003	High	87.5%	1,353,628	-	183,131
Marshall	1,247,521	Medium	90.0%	1,122,769	-	131,114
Mason	615,702	Low	92.5%	569,524	-	186,074
McDowell	688,904	Low	92.5%	637,236	-	220,917
Mercer	1,221,373	High	87.5%	1,068,701	-	148,700
Mineral	1,015,392	Medium	90.0%	913,853	3,054	152,734
Mingo	880,777	Low	92.5%	814,719	-	217,937
Monongalia	1,941,098	High	87.5%	1,698,461	8,545	161,700
Monroe	282,266	Sparse	95.0%	268,153	-	89,851
Morgan	409,960	Medium	90.0%	368,964	-	105,152
Nicholas	959,836	Low	92.5%	887,848	-	89,034
Ohio	611,123	High	87.5%	534,733	-	63,598
Pendleton	393,301	Sparse	95.0%	373,636	-	54,626
Pleasants	243,288	Low	92.5%	225,041	-	44,373
Pocahontas	314,227	Sparse	95.0%	298,516	-	61,916
Preston	852,332	Low	92.5%	788,407	-	60,459
Putnam	978,021	High	87.5%	855,768	-	403,250
Raleigh	1,931,817	Medium	90.0%	1,738,635	-	171,691
Randolph	487,619	Sparse	95.0%	463,238	-	112,283
Ritchie	221,121	Sparse	95.0%	210,065	-	60,814
Roane	467,742	Sparse	95.0%	444,355	-	63,524
Summers	352,803	Sparse	95.0%	335,163	-	39,819
Taylor	397,983	Medium	90.0%	358,185	992	105,755
Tucker	234,224	Sparse	95.0%	222,513	-	60,404
Tyler	366,840	Sparse	95.0%	348,498	-	60,000
Upshur	399,509	Medium	90.0%	359,558	-	122,517
Wayne	1,433,804	Medium	90.0%	1,290,424	-	381,798
Webster	306,820	Sparse	95.0%	291,479	-	57,306
Wetzel	607,871	Low	92.5%	562,281	-	71,316
Wirt	168,801	Sparse	95.0%	160,361	-	51,724
Wood	1,550,748	High	87.5%	1,356,905	3,432	401,464
Wyoming	709,481	Low	92.5%	656,270	-	85,121
<b>Total</b>	<b>45,577,049</b>	<b>--</b>	<b>--</b>	<b>41,087,963</b>	<b>18,449</b>	<b>8,745,768</b>

OSF

03/06/18

Trans Allow 19 - Final Comps

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2016-17	Amount Paid In Lieu 2016-17	In Lieu Allowance @ Avg. of (\$277.91)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share <b>(Add'l 10%)</b>
Barbour	212,536	2	287	556	6,875	688
Berkeley	1,610,562	332	154,711	92,266	77,644	7,764
Boone	328,420	4	2,766	1,112	-	-
Braxton	178,529	21	4,713	5,836	-	-
Brooke	283,005	-	-	-	-	-
Cabell	884,220	533	90,220	148,126	-	-
Calhoun	106,099	5	12,028	1,390	11,153	1,115
Clay	220,707	72	24,429	20,010	-	-
Doddridge	160,140	12	6,538	3,335	23,020	2,302
Fayette	551,791	2	3,347	556	-	-
Gilmer	112,251	5	1,110	1,390	11,469	1,147
Grant	161,804	1	1,051	278	18,348	1,835
Greenbrier	468,761	27	20,496	7,504	-	-
Hampshire	359,726	17	8,409	4,724	-	-
Hancock	296,101	3	6,760	834	-	-
Hardy	210,960	10	19,588	2,779	28,151	2,815
Harrison	619,973	1	822	278	43,508	4,351
Jackson	355,651	9	3,215	2,501	28,117	2,812
Jefferson	677,956	7	21,671	1,945	30,201	3,020
Kanawha	1,367,454	1,356	237,763	376,846	-	-
Lewis	268,225	5	7,780	1,390	19,576	1,958
Lincoln	378,695	10	16,796	2,779	-	-
Logan	456,352	118	16,094	32,793	-	-
Marion	583,948	-	-	-	-	-
Marshall	445,134	-	-	-	-	-
Mason	388,486	1	1,260	278	-	-
McDowell	325,471	3	1,250	834	-	-
Mercer	603,573	126	27,382	35,017	-	-
Mineral	388,238	6	6,382	1,667	-	-
Mingo	447,771	6	3,568	1,667	-	-
Monongalia	747,625	256	63,514	71,145	-	-
Monroe	217,300	2	2,529	556	-	-
Morgan	218,761	-	-	-	13,150	1,315
Nicholas	362,127	23	36,793	6,392	-	-
Ohio	358,079	3	369	834	-	-
Pendleton	111,018	5	8,813	1,390	24,479	2,448
Pleasants	111,552	-	-	-	317	32
Pocahontas	176,210	21	5,459	5,836	-	-
Preston	417,665	8	6,134	2,223	-	-
Putnam	653,718	488	57,560	135,620	-	-
Raleigh	1,036,263	133	71,549	36,962	-	-
Randolph	297,065	9	912	2,501	-	-
Ritchie	182,159	39	29,046	10,838	8,022	802
Roane	267,560	19	4,128	5,280	23,403	2,340
Summers	177,216	3	1,393	834	-	-
Taylor	199,100	2	421	556	15,090	1,509
Tucker	121,463	1	227	278	-	-
Tyler	176,661	1	38	278	18,342	1,834
Upshur	303,556	4	754	1,112	7,058	706
Wayne	629,250	5	17,780	1,390	-	-
Webster	162,702	4	3,295	1,112	-	-
Wetzel	283,252	3	576	834	25,188	2,519
Wirt	137,987	8	573	2,223	-	-
Wood	609,789	13	26,413	3,613	-	-
Wyoming	324,582	5	3,183	1,390	-	-
<b>Total</b>	<b>21,735,199</b>	<b>3,749</b>	<b>1,041,895</b>	<b>1,041,888</b>	<b>433,111</b>	<b>43,312</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Total Allowance Before Limit (\$1.5404)	Max. Allowance (1/3 Above State Average) (\$2.0538)	Allowance In Excess Of Limit (\$2.0538)	Avg. Allow. Per Mile After Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	623,290	1,023,240	-	1.2510	623,290	-	623,290
Berkeley	6,166,121	6,637,138	-	1.9080	6,166,121	420,599	6,586,720
Boone	1,184,019	1,733,676	-	1.4026	1,184,019	-	1,184,019
Braxton	506,793	666,606	-	1.5614	506,793	-	506,793
Brooke	1,018,590	1,091,131	-	1.9173	1,018,590	-	1,018,590
Cabell	2,477,077	3,157,487	-	1.6112	2,477,077	-	2,477,077
Calhoun	332,040	512,587	-	1.3304	332,040	-	332,040
Clay	833,199	1,175,242	-	1.4561	833,199	-	833,199
Doddridge	586,305	688,421	-	1.7492	586,305	-	586,305
Fayette	1,965,461	3,228,296	-	1.2504	1,965,461	-	1,965,461
Gilmer	341,969	434,707	-	1.6157	341,969	-	341,969
Grant	465,247	566,126	-	1.6878	465,247	-	465,247
Greenbrier	1,316,573	1,847,890	-	1.4633	1,316,573	-	1,316,573
Hampshire	961,698	1,256,381	-	1.5721	961,698	-	961,698
Hancock	1,068,112	1,473,764	-	1.4885	1,068,112	-	1,068,112
Hardy	682,501	789,970	-	1.7744	682,501	-	682,501
Harrison	2,071,727	2,549,351	-	1.6690	2,071,727	-	2,071,727
Jackson	1,147,496	1,641,592	-	1.4356	1,147,496	-	1,147,496
Jefferson	2,143,027	3,569,866	-	1.2329	2,143,027	-	2,143,027
Kanawha	5,115,743	6,755,540	-	1.5553	5,115,743	-	5,115,743
Lewis	786,935	1,114,953	-	1.4496	786,935	-	786,935
Lincoln	1,353,375	1,855,678	-	1.4979	1,353,375	-	1,353,375
Logan	1,899,823	2,115,122	-	1.8447	1,899,823	-	1,899,823
Marion	2,120,707	2,414,710	-	1.8037	2,120,707	-	2,120,707
Marshall	1,699,017	1,732,512	-	2.0141	1,699,017	-	1,699,017
Mason	1,144,362	1,402,458	-	1.6758	1,144,362	-	1,144,362
McDowell	1,184,458	1,798,597	-	1.3525	1,184,458	-	1,184,458
Mercer	1,855,991	2,867,325	-	1.3294	1,855,991	-	1,855,991
Mineral	1,459,546	1,775,266	-	1.6885	1,459,546	-	1,459,546
Mingo	1,482,094	2,510,645	-	1.2124	1,482,094	-	1,482,094
Monongalia	2,687,476	4,000,749	-	1.3796	2,687,476	274,869	2,962,345
Monroe	575,860	721,245	-	1.6398	575,860	-	575,860
Morgan	694,192	951,817	-	1.4979	694,192	-	694,192
Nicholas	1,345,401	1,540,796	-	1.7933	1,345,401	-	1,345,401
Ohio	957,244	1,754,027	-	1.1208	957,244	-	957,244
Pendleton	543,118	663,727	-	1.6806	543,118	-	543,118
Pleasants	380,998	538,248	-	1.4538	380,998	-	380,998
Pocahontas	542,478	670,387	-	1.6619	542,478	-	542,478
Preston	1,268,754	2,133,849	-	1.2212	1,268,754	-	1,268,754
Putnam	2,048,356	2,604,894	-	1.6150	2,048,356	-	2,048,356
Raleigh	2,983,551	4,266,459	-	1.4362	2,983,551	-	2,983,551
Randolph	875,087	1,258,065	-	1.4286	875,087	-	875,087
Ritchie	464,678	708,916	-	1.3462	464,678	-	464,678
Roane	783,059	1,090,108	-	1.4753	783,059	-	783,059
Summers	553,032	624,624	-	1.8184	553,032	-	553,032
Taylor	666,097	856,090	-	1.5980	666,097	-	666,097
Tucker	404,658	468,579	-	1.7736	404,658	-	404,658
Tyler	587,271	696,491	-	1.7317	587,271	-	587,271
Upshur	787,449	1,238,519	-	1.3058	787,449	-	787,449
Wayne	2,302,862	2,666,978	-	1.7734	2,302,862	-	2,302,862
Webster	512,599	731,946	-	1.4383	512,599	-	512,599
Wetzel	920,202	1,045,834	-	1.8071	920,202	-	920,202
Wirt	352,295	383,919	-	1.8846	352,295	-	352,295
Wood	2,375,203	3,054,389	-	1.5971	2,375,203	-	2,375,203
Wyoming	1,067,363	1,834,508	-	1.1950	1,067,363	-	1,067,363
<b>Total</b>	<b>72,672,579</b>	<b>96,891,441</b>	<b>-</b>	<b>1.5404</b>	<b>72,672,579</b>	<b>695,468</b>	<b>73,368,047</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2018-19 YEAR**

County	Total	Alternative Fuel Allocation		MCVC Allocation	
	Mileage 2016-17	Mileage 2016-17	Allocation Factor	Mileage 2016-17	Allocation Factor
Barbour	498,218	-	-	10,348	0.0207700
Berkeley	3,231,638	-	-	57,508	0.0177953
Boone	844,131	-	-	-	-
Braxton	324,572	-	-	-	-
Brooke	531,274	18,505	0.0348314	-	-
Cabell	1,537,388	-	-	-	-
Calhoun	249,580	-	-	14,444	0.0578732
Clay	572,228	-	-	-	-
Doddridge	335,194	-	-	18,498	0.0551860
Fayette	1,571,865	-	-	-	-
Gilmer	211,660	-	-	11,460	0.0541434
Grant	275,648	-	-	20,787	0.0754114
Greenbrier	899,742	-	-	-	-
Hampshire	611,735	-	-	-	-
Hancock	717,579	-	-	-	-
Hardy	384,638	-	-	26,483	0.0688518
Harrison	1,241,285	-	-	44,831	0.0361166
Jackson	799,295	-	-	32,285	0.0403918
Jefferson	1,738,176	-	-	36,338	0.0209058
Kanawha	3,289,288	-	-	-	-
Lewis	542,873	-	-	25,617	0.0471878
Lincoln	903,534	-	-	-	-
Logan	1,029,858	-	-	-	-
Marion	1,175,728	-	-	-	-
Marshall	843,564	-	-	-	-
Mason	682,860	-	-	-	-
McDowell	875,741	-	-	-	-
Mercer	1,396,107	-	-	-	-
Mineral	864,381	26,000	0.0300793	-	-
Mingo	1,222,439	-	-	-	-
Monongalia	1,947,974	85,753	0.0440216	-	-
Monroe	351,176	-	-	-	-
Morgan	463,442	-	-	14,865	0.0320752
Nicholas	750,217	-	-	-	-
Ohio	854,040	-	-	-	-
Pendleton	323,170	-	-	20,114	0.0622397
Pleasants	262,074	-	-	341	0.0013012
Pocahontas	326,413	-	-	-	-
Preston	1,038,976	-	-	-	-
Putnam	1,268,329	-	-	-	-
Raleigh	2,077,349	-	-	-	-
Randolph	612,555	-	-	-	-
Ritchie	345,173	-	-	12,523	0.0362804
Roane	530,776	-	-	26,557	0.0500343
Summers	304,131	-	-	-	-
Taylor	416,832	10,385	0.0249141	15,805	0.0379170
Tucker	228,152	-	-	-	-
Tyler	339,123	-	-	16,956	0.0499996
Upshur	603,038	-	-	10,654	0.0176672
Wayne	1,298,558	-	-	-	-
Webster	356,386	-	-	-	-
Wetzel	509,219	-	-	21,100	0.0414360
Wirt	186,931	-	-	-	-
Wood	1,487,189	32,912	0.0221303	-	-
Wyoming	893,226	-	-	-	-
<b>Total</b>	<b>47,176,668</b>	<b>173,555</b>	<b>0.0036788</b>	<b>437,514</b>	<b>0.0092739</b>

OSF  
03/06/18  
Trans Allow 19 -

**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2017-18 AND 2018-19**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2017-18	Allowance 2018-19	Difference	Percent Change	Allowance 2017-18	Allowance 2018-19	Difference	Percent Change
Barbour	264,800	306,191	41,391	15.63%	-	-	-	0.00%
Berkeley	3,462,552	3,817,770	355,218	10.26%	-	-	-	0.00%
Boone	755,290	625,530	(129,760)	-17.18%	-	-	-	0.00%
Braxton	226,042	242,428	16,386	7.25%	-	-	-	0.00%
Brooke	522,283	609,519	87,236	16.70%	-	2,426	2,426	0.00%
Cabell	1,224,346	1,219,795	(4,551)	-0.37%	-	-	-	0.00%
Calhoun	166,268	183,077	16,809	10.11%	-	-	-	0.00%
Clay	455,023	535,758	80,735	17.74%	-	-	-	0.00%
Doddridge	310,244	396,275	86,031	27.73%	-	-	-	0.00%
Fayette	1,115,906	1,140,386	24,480	2.19%	-	-	-	0.00%
Gilmer	149,046	201,230	52,184	35.01%	-	-	-	0.00%
Grant	201,265	231,134	29,869	14.84%	-	-	-	0.00%
Greenbrier	568,897	679,684	110,787	19.47%	-	-	-	0.00%
Hampshire	503,363	474,580	(28,783)	-5.72%	-	-	-	0.00%
Hancock	601,949	649,483	47,534	7.90%	-	-	-	0.00%
Hardy	410,887	388,427	(22,460)	-5.47%	-	-	-	0.00%
Harrison	1,252,738	1,054,075	(198,663)	-15.86%	-	-	-	0.00%
Jackson	631,310	643,897	12,587	1.99%	-	-	-	0.00%
Jefferson	1,108,150	1,264,042	155,892	14.07%	-	-	-	0.00%
Kanawha	2,214,734	2,553,443	338,709	15.29%	-	-	-	0.00%
Lewis	408,495	383,742	(24,753)	-6.06%	-	-	-	0.00%
Lincoln	726,168	730,334	4,166	0.57%	-	-	-	0.00%
Logan	1,290,452	1,179,276	(111,176)	-8.62%	-	-	-	0.00%
Marion	1,307,321	1,353,628	46,307	3.54%	-	-	-	0.00%
Marshall	1,004,989	1,122,769	117,780	11.72%	-	-	-	0.00%
Mason	543,256	569,524	26,268	4.84%	-	-	-	0.00%
McDowell	681,613	637,236	(44,377)	-6.51%	-	-	-	0.00%
Mercer	898,721	1,068,701	169,980	18.91%	-	-	-	0.00%
Mineral	784,806	913,853	129,047	16.44%	747	3,054	2,307	308.84%
Mingo	999,664	814,719	(184,945)	-18.50%	-	-	-	0.00%
Monongalia	1,626,179	1,698,461	72,282	4.44%	1,975	8,545	6,570	332.66%
Monroe	254,137	268,153	14,016	5.52%	-	-	-	0.00%
Morgan	339,333	368,964	29,631	8.73%	-	-	-	0.00%
Nicholas	919,476	887,848	(31,628)	-3.44%	-	-	-	0.00%
Ohio	525,301	534,733	9,432	1.80%	-	-	-	0.00%
Pendleton	255,049	373,636	118,587	46.50%	-	-	-	0.00%
Pleasants	226,874	225,041	(1,833)	-0.81%	-	-	-	0.00%
Pocahontas	286,836	298,516	11,680	4.07%	-	-	-	0.00%
Preston	827,153	788,407	(38,746)	-4.68%	-	-	-	0.00%
Putnam	785,835	855,768	69,933	8.90%	-	-	-	0.00%
Raleigh	1,810,950	1,738,635	(72,315)	-3.99%	-	-	-	0.00%
Randolph	508,880	463,238	(45,642)	-8.97%	-	-	-	0.00%
Ritchie	178,233	210,065	31,832	17.86%	-	-	-	0.00%
Roane	448,097	444,355	(3,742)	-0.84%	-	-	-	0.00%
Summers	278,370	335,163	56,793	20.40%	-	-	-	0.00%
Taylor	336,910	358,185	21,275	6.31%	-	992	992	0.00%
Tucker	175,808	222,513	46,705	26.57%	-	-	-	0.00%
Tyler	372,293	348,498	(23,795)	-6.39%	-	-	-	0.00%
Upshur	386,998	359,558	(27,440)	-7.09%	-	-	-	0.00%
Wayne	1,335,867	1,290,424	(45,443)	-3.40%	-	-	-	0.00%
Webster	303,867	291,479	(12,388)	-4.08%	-	-	-	0.00%
Wetzel	555,301	562,281	6,980	1.26%	-	-	-	0.00%
Wirt	137,007	160,361	23,354	17.05%	-	-	-	0.00%
Wood	1,204,527	1,356,905	152,378	12.65%	1,077	3,432	2,355	218.66%
Wyoming	634,421	656,270	21,849	3.44%	-	-	-	0.00%
<b>Total</b>	<b>39,504,280</b>	<b>41,087,963</b>	<b>1,583,683</b>	<b>4.01%</b>	<b>3,799</b>	<b>18,449</b>	<b>14,650</b>	<b>385.63%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2017-18 AND 2018-19**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change
Barbour	96,289	103,319	7,030	7.30%	189,799	212,536	22,737	11.98%
Berkeley	605,144	637,759	32,615	5.39%	1,525,990	1,610,562	84,572	5.54%
Boone	130,981	228,957	97,976	74.80%	324,972	328,420	3,448	1.06%
Braxton	80,000	80,000	-	0.00%	169,922	178,529	8,607	5.07%
Brooke	98,305	123,640	25,335	25.77%	264,934	283,005	18,071	6.82%
Cabell	280,401	224,936	(55,465)	-19.78%	819,143	884,220	65,077	7.94%
Calhoun	31,919	40,359	8,440	26.44%	112,269	106,099	(6,170)	-5.50%
Clay	27,926	56,724	28,798	103.12%	216,781	220,707	3,926	1.81%
Doddridge	3,804	24,253	20,449	537.57%	138,486	160,140	21,654	15.64%
Fayette	254,822	272,728	17,906	7.03%	435,603	551,791	116,188	26.67%
Gilmer	14,873	25,951	11,078	74.48%	132,735	112,251	(20,484)	-15.43%
Grant	91,228	70,196	(21,032)	-23.05%	160,292	161,804	1,512	0.94%
Greenbrier	164,663	160,624	(4,039)	-2.45%	450,170	468,761	18,591	4.13%
Hampshire	125,136	122,668	(2,468)	-1.97%	365,526	359,726	(5,800)	-1.59%
Hancock	114,728	121,694	6,966	6.07%	299,975	296,101	(3,874)	-1.29%
Hardy	78,348	77,520	(828)	-1.06%	193,771	210,960	17,189	8.87%
Harrison	378,068	393,050	14,982	3.96%	606,757	619,973	13,216	2.18%
Jackson	133,380	142,635	9,255	6.94%	379,765	355,651	(24,114)	-6.35%
Jefferson	176,873	196,064	19,191	10.85%	689,833	677,956	(11,877)	-1.72%
Kanawha	818,000	818,000	-	0.00%	1,377,927	1,367,454	(10,473)	-0.76%
Lewis	128,825	131,620	2,795	2.17%	291,336	268,225	(23,111)	-7.93%
Lincoln	196,311	241,567	45,256	23.05%	368,355	378,695	10,340	2.81%
Logan	185,437	231,402	45,965	24.79%	507,790	456,352	(51,438)	-10.13%
Marion	187,543	183,131	(4,412)	-2.35%	509,728	583,948	74,220	14.56%
Marshall	280	131,114	130,834	46726.43%	401,189	445,134	43,945	10.95%
Mason	183,753	186,074	2,321	1.26%	363,304	388,486	25,182	6.93%
McDowell	181,219	220,917	39,698	21.91%	362,560	325,471	(37,089)	-10.23%
Mercer	181,784	148,700	(33,084)	-18.20%	584,535	603,573	19,038	3.26%
Mineral	165,480	152,734	(12,746)	-7.70%	334,394	388,238	53,844	16.10%
Mingo	247,905	217,937	(29,968)	-12.09%	382,069	447,771	65,702	17.20%
Monongalia	163,372	161,700	(1,672)	-1.02%	648,222	747,625	99,403	15.33%
Monroe	80,751	89,851	9,100	11.27%	202,532	217,300	14,768	7.29%
Morgan	106,999	105,152	(1,847)	-1.73%	209,644	218,761	9,117	4.35%
Nicholas	101,597	89,034	(12,563)	-12.37%	329,905	362,127	32,222	9.77%
Ohio	70,316	63,598	(6,718)	-9.55%	391,772	358,079	(33,693)	-8.60%
Pendleton	53,629	54,626	997	1.86%	110,045	111,018	973	0.88%
Pleasants	41,404	44,373	2,969	7.17%	96,533	111,552	15,019	15.56%
Pocahontas	40,289	61,916	21,627	53.68%	132,079	176,210	44,131	33.41%
Preston	52,658	60,459	7,801	14.81%	379,495	417,665	38,170	10.06%
Putnam	394,947	403,250	8,303	2.10%	615,400	653,718	38,318	6.23%
Raleigh	182,596	171,691	(10,905)	-5.97%	906,876	1,036,263	129,387	14.27%
Randolph	145,977	112,283	(33,694)	-23.08%	287,075	297,065	9,990	3.48%
Ritchie	61,518	60,814	(704)	-1.14%	145,279	182,159	36,880	25.39%
Roane	60,878	63,524	2,646	4.35%	265,988	267,560	1,572	0.59%
Summers	44,664	39,819	(4,845)	-10.85%	155,528	177,216	21,688	13.94%
Taylor	98,555	105,755	7,200	7.31%	182,002	199,100	17,098	9.39%
Tucker	57,304	60,404	3,100	5.41%	113,033	121,463	8,430	7.46%
Tyler	63,340	60,000	(3,340)	-5.27%	167,296	176,661	9,365	5.60%
Upshur	96,972	122,517	25,545	26.34%	310,239	303,556	(6,683)	-2.15%
Wayne	372,603	381,798	9,195	2.47%	564,746	629,250	64,504	11.42%
Webster	94,993	57,306	(37,687)	-39.67%	148,586	162,702	14,116	9.50%
Wetzel	72,771	71,316	(1,455)	-2.00%	252,234	283,252	31,018	12.30%
Wirt	41,377	51,724	10,347	25.01%	122,719	137,987	15,268	12.44%
Wood	409,512	401,464	(8,048)	-1.97%	611,613	609,789	(1,824)	-0.30%
Wyoming	68,394	85,121	16,727	24.46%	358,490	324,583	(33,907)	-9.46%
<b>Total</b>	<b>8,340,841</b>	<b>8,745,768</b>	<b>404,927</b>	<b>4.85%</b>	<b>20,667,241</b>	<b>21,735,200</b>	<b>1,067,959</b>	<b>5.17%</b>

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**FINAL COMPUTATIONS**  
**COMPARISON OF TRANSPORTATION ALLOWANCES**  
**2017-18 AND 2018-19**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change
Barbour	-	556	556	0.00%	817	688	(129)	-15.79%
Berkeley	99,237	92,266	(6,971)	-7.02%	4,945	7,764	2,819	57.01%
Boone	9,392	1,112	(8,280)	-88.16%	-	-	-	0.00%
Braxton	6,261	5,836	(425)	-6.79%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	175,621	148,126	(27,495)	-15.66%	-	-	-	0.00%
Calhoun	313	1,390	1,077	344.09%	1,167	1,115	(52)	-4.46%
Clay	16,905	20,010	3,105	18.37%	-	-	-	0.00%
Doddridge	5,009	3,335	(1,674)	-33.42%	1,693	2,302	609	35.97%
Fayette	3,131	556	(2,575)	-82.24%	-	-	-	0.00%
Gilmer	313	1,390	1,077	344.09%	875	1,147	272	31.09%
Grant	313	278	(35)	-11.18%	1,427	1,835	408	28.59%
Greenbrier	6,887	7,504	617	8.96%	-	-	-	0.00%
Hampshire	6,887	4,724	(2,163)	-31.41%	-	-	-	0.00%
Hancock	1,565	834	(731)	-46.71%	-	-	-	0.00%
Hardy	2,817	2,779	(38)	-1.35%	2,632	2,815	183	6.95%
Harrison	1,565	278	(1,287)	-82.24%	5,625	4,351	(1,274)	-22.65%
Jackson	4,383	2,501	(1,882)	-42.94%	3,002	2,812	(190)	-6.33%
Jefferson	2,504	1,945	(559)	-22.32%	1,079	3,020	1,941	179.89%
Kanawha	427,626	376,846	(50,780)	-11.87%	-	-	-	0.00%
Lewis	1,565	1,390	(175)	-11.18%	2,206	1,958	(248)	-11.24%
Lincoln	5,635	2,779	(2,856)	-50.68%	-	-	-	0.00%
Logan	48,836	32,793	(16,043)	-32.85%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	313	278	(35)	-11.18%	-	-	-	0.00%
McDowell	1,252	834	(418)	-33.39%	-	-	-	0.00%
Mercer	33,496	35,017	1,521	4.54%	-	-	-	0.00%
Mineral	939	1,667	728	77.53%	-	-	-	0.00%
Mingo	939	1,667	728	77.53%	-	-	-	0.00%
Monongalia	85,150	71,145	(14,005)	-16.45%	-	-	-	0.00%
Monroe	939	556	(383)	-40.79%	-	-	-	0.00%
Morgan	-	-	-	0.00%	2,143	1,315	(828)	-38.64%
Nicholas	10,644	6,392	(4,252)	-39.95%	-	-	-	0.00%
Ohio	-	834	834	0.00%	-	-	-	0.00%
Pendleton	1,565	1,390	(175)	-11.18%	1,066	2,448	1,382	129.64%
Pleasants	-	-	-	0.00%	146	32	(114)	-78.08%
Pocahontas	5,009	5,836	827	16.51%	-	-	-	0.00%
Preston	2,504	2,223	(281)	-11.22%	-	-	-	0.00%
Putnam	66,054	135,620	69,566	105.32%	-	-	-	0.00%
Raleigh	55,723	36,962	(18,761)	-33.67%	-	-	-	0.00%
Randolph	3,131	2,501	(630)	-20.12%	-	-	-	0.00%
Ritchie	13,148	10,838	(2,310)	-17.57%	958	802	(156)	-16.28%
Roane	3,757	5,280	1,523	40.54%	1,256	2,340	1,084	86.31%
Summers	626	834	208	33.23%	-	-	-	0.00%
Taylor	939	556	(383)	-40.79%	1,628	1,509	(119)	-7.31%
Tucker	313	278	(35)	-11.18%	-	-	-	0.00%
Tyler	-	278	278	0.00%	2,009	1,834	(175)	-8.71%
Upshur	1,565	1,112	(453)	-28.95%	738	706	(32)	-4.34%
Wayne	1,878	1,390	(488)	-25.99%	-	-	-	0.00%
Webster	939	1,112	173	18.42%	-	-	-	0.00%
Wetzel	7,200	834	(6,366)	-88.42%	2,520	2,519	(1)	-0.04%
Wirt	-	2,223	2,223	0.00%	-	-	-	0.00%
Wood	3,757	3,613	(144)	-3.83%	-	-	-	0.00%
Wyoming	3,131	1,390	(1,741)	-55.61%	-	-	-	0.00%
<b>Total</b>	<b>1,131,676</b>	<b>1,041,888</b>	<b>(89,788)</b>	<b>-7.93%</b>	<b>37,932</b>	<b>43,312</b>	<b>5,380</b>	<b>14.18%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2017-18 AND 2018-19**

County	Allowance in Excess of Limits				Allowance for Additional Buses			
	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change
Barbour	-	-	-	0.00%	-	-	-	0.00%
Berkeley	-	-	-	0.00%	167,525	420,599	253,074	151.07%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	-	-	-	0.00%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	-	-	-	0.00%	-	-	-	0.00%
Calhoun	-	-	-	0.00%	-	-	-	0.00%
Clay	-	-	-	0.00%	-	-	-	0.00%
Doddridge	-	-	-	0.00%	-	-	-	0.00%
Fayette	-	-	-	0.00%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	-	-	-	0.00%
Grant	-	-	-	0.00%	-	-	-	0.00%
Greenbrier	-	-	-	0.00%	-	-	-	0.00%
Hampshire	-	-	-	0.00%	-	-	-	0.00%
Hancock	-	-	-	0.00%	-	-	-	0.00%
Hardy	-	-	-	0.00%	-	-	-	0.00%
Harrison	-	-	-	0.00%	-	-	-	0.00%
Jackson	-	-	-	0.00%	-	-	-	0.00%
Jefferson	-	-	-	0.00%	167,525	-	(167,525)	-100.00%
Kanawha	-	-	-	0.00%	-	-	-	0.00%
Lewis	-	-	-	0.00%	-	-	-	0.00%
Lincoln	-	-	-	0.00%	-	-	-	0.00%
Logan	-	-	-	0.00%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	-	-	-	0.00%	-	-	-	0.00%
Mercer	-	-	-	0.00%	-	-	-	0.00%
Mineral	-	-	-	0.00%	-	-	-	0.00%
Mingo	-	-	-	0.00%	-	-	-	0.00%
Monongalia	-	-	-	0.00%	171,160	274,869	103,709	60.59%
Monroe	-	-	-	0.00%	-	-	-	0.00%
Morgan	-	-	-	0.00%	-	-	-	0.00%
Nicholas	-	-	-	0.00%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	-	-	-	0.00%	-	-	-	0.00%
Pleasants	-	-	-	0.00%	-	-	-	0.00%
Pocahontas	-	-	-	0.00%	-	-	-	0.00%
Preston	-	-	-	0.00%	-	-	-	0.00%
Putnam	-	-	-	0.00%	-	-	-	0.00%
Raleigh	-	-	-	0.00%	-	-	-	0.00%
Randolph	-	-	-	0.00%	-	-	-	0.00%
Ritchie	-	-	-	0.00%	-	-	-	0.00%
Roane	-	-	-	0.00%	-	-	-	0.00%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	84,100	-	(84,100)	-100.00%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	-	-	-	0.00%
Upshur	-	-	-	0.00%	-	-	-	0.00%
Wayne	-	-	-	0.00%	-	-	-	0.00%
Webster	-	-	-	0.00%	-	-	-	0.00%
Wetzel	-	-	-	0.00%	-	-	-	0.00%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	-	-	-	0.00%	-	-	-	0.00%
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>590,310</b>	<b>695,468</b>	<b>105,158</b>	<b>17.81%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2017-18 AND 2018-19**

County	Total Transportation Allowance Less Limits			
	Allowance 2017-18	Allowance 2018-19	Difference	Pct. Change
Barbour	551,705	623,290	71,585	12.98%
Berkeley	5,865,393	6,586,720	721,327	12.30%
Boone	1,220,635	1,184,019	(36,616)	-3.00%
Braxton	482,225	506,793	24,568	5.09%
Brooke	885,522	1,018,590	133,068	15.03%
Cabell	2,499,511	2,477,077	(22,434)	-0.90%
Calhoun	311,936	332,040	20,104	6.44%
Clay	716,635	833,199	116,564	16.27%
Doddridge	459,236	586,305	127,069	27.67%
Fayette	1,809,462	1,965,461	155,999	8.62%
Gilmer	297,842	341,969	44,127	14.82%
Grant	454,525	465,247	10,722	2.36%
Greenbrier	1,190,617	1,316,573	125,956	10.58%
Hampshire	1,000,912	961,698	(39,214)	-3.92%
Hancock	1,018,217	1,068,112	49,895	4.90%
Hardy	688,455	682,501	(5,954)	-0.86%
Harrison	2,244,753	2,071,727	(173,026)	-7.71%
Jackson	1,151,840	1,147,496	(4,344)	-0.38%
Jefferson	2,145,964	2,143,027	(2,937)	-0.14%
Kanawha	4,838,287	5,115,743	277,456	5.73%
Lewis	832,427	786,935	(45,492)	-5.46%
Lincoln	1,296,469	1,353,375	56,906	4.39%
Logan	2,032,515	1,899,823	(132,692)	-6.53%
Marion	2,004,592	2,120,707	116,115	5.79%
Marshall	1,406,458	1,699,017	292,559	20.80%
Mason	1,090,626	1,144,362	53,736	4.93%
McDowell	1,226,644	1,184,458	(42,186)	-3.44%
Mercer	1,698,536	1,855,991	157,455	9.27%
Mineral	1,286,366	1,459,546	173,180	13.46%
Mingo	1,630,577	1,482,094	(148,483)	-9.11%
Monongalia	2,696,058	2,962,345	266,287	9.88%
Monroe	538,359	575,860	37,501	6.97%
Morgan	658,119	694,192	36,073	5.48%
Nicholas	1,361,622	1,345,401	(16,221)	-1.19%
Ohio	987,389	957,244	(30,145)	-3.05%
Pendleton	421,354	543,118	121,764	28.90%
Pleasants	364,957	380,998	16,041	4.40%
Pocahontas	464,213	542,478	78,265	16.86%
Preston	1,261,810	1,268,754	6,944	0.55%
Putnam	1,862,236	2,048,356	186,120	9.99%
Raleigh	2,956,145	2,983,551	27,406	0.93%
Randolph	945,063	875,087	(69,976)	-7.40%
Ritchie	399,136	464,678	65,542	16.42%
Roane	779,976	783,059	3,083	0.40%
Summers	479,188	553,032	73,844	15.41%
Taylor	704,134	666,097	(38,037)	-5.40%
Tucker	346,458	404,658	58,200	16.80%
Tyler	604,938	587,271	(17,667)	-2.92%
Upshur	796,512	787,449	(9,063)	-1.14%
Wayne	2,275,094	2,302,862	27,768	1.22%
Webster	548,385	512,599	(35,786)	-6.53%
Wetzel	890,026	920,202	30,176	3.39%
Wirt	301,103	352,295	51,192	17.00%
Wood	2,230,486	2,375,203	144,717	6.49%
Wyoming	1,064,435	1,067,363	2,928	0.28%
<b>Total</b>	<b>70,276,078</b>	<b>73,368,047</b>	<b>3,091,969</b>	<b>4.40%</b>

OSF  
03/06/18  
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