

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2018-19 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	54.00	-	-	1.00	-	-	55.00
Deputy, Assoc. or Asst. Supt.	55.04	0.50	4.46	-	-	-	60.00
Administrative Assistant	-	-	0.75	21.65	-	-	22.40
Director/Manager (Instructional)	112.18	5.00	56.80	1.30	-	0.72	176.01
Director/Manager (Supportive Serv)	-	1.00	19.85	226.61	-	0.54	248.00
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	2.25	30.97	-	0.67	33.89
Adult Program Coordinator	-	1.00	-	1.00	-	-	2.00
Principal, Elementary	381.95	-	2.00	-	-	-	383.95
Principal, Middle/Junior High	115.00	-	-	-	-	-	115.00
Principal, High School	133.00	-	3.00	-	-	-	136.00
Principal, Combined	34.50	0.50	-	-	-	-	35.00
Asst. Principal, Elementary	88.80	-	11.00	-	-	-	99.80
Asst. Principal, Middle/Jr High	121.10	-	6.00	-	-	-	127.10
Asst. Principal, High School	202.25	1.00	2.00	-	-	-	205.25
Asst. Principal, Combined	22.60	1.00	1.20	-	-	-	24.80
Head Teacher	4.35	1.50	3.00	-	-	-	8.85
Academic Coach	31.62	0.61	90.77	2.00	-	-	125.00
Curriculum Specialist	64.37	5.00	84.10	-	-	-	153.47
Technology Integration Specialist	52.36	2.00	38.25	-	-	-	92.61
Librarian	222.24	-	1.00	-	-	-	223.24
Remedial Specialist	39.00	-	304.45	-	-	-	343.45
Counselor, Elementary	246.51	-	22.40	-	-	-	268.91
Counselor, Middle/Junior High	151.42	-	1.00	-	-	-	152.42
Counselor, High	269.19	5.50	3.20	-	-	-	277.89
Counselor, Combined	31.27	-	2.50	-	-	-	33.77
Teacher, Pre-Kindergarten	519.02	0.67	49.85	2.00	-	-	571.55
Teacher, Kindergarten	983.50	-	1.00	-	-	-	984.50
Teacher, Elementary	5,617.58	0.50	368.40	11.00	1.50	-	5,998.98
Teacher, Middle/Junior High	3,233.19	8.21	43.75	4.00	-	-	3,289.15
Teacher, High School	3,827.16	44.93	7.08	9.00	-	-	3,888.17
Teacher, Special Education	2,756.33	11.25	290.61	6.00	-	-	3,064.19
Teacher, Homebound	22.35	0.25	-	-	-	-	22.60
Teacher, Vocational (K-12)	820.76	31.83	2.09	4.00	-	-	858.69
Teacher, Vocational (PS)	-	85.93	1.50	1.36	-	-	88.79
Teacher, Vocational (Adult)	-	15.75	5.00	38.05	-	0.50	59.30
Teacher, Community Education	-	2.00	1.00	1.00	-	-	4.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	47.30	-	9.20	8.50	-	-	65.00
Permanent Substitute, Elementary	6.00	-	1.00	-	-	-	7.00
Permanent Substitute, Middle/Jr.	13.00	-	-	-	-	-	13.00
Permanent Substitute, High	5.50	-	-	-	-	-	5.50
Speech Language Pathologist	394.32	-	21.78	-	-	-	416.10
Speech Assistant - PE	24.00	-	5.00	-	-	-	29.00
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	1.00	-	-	-	-	-	1.00
Professional Accountant	-	-	2.00	45.00	-	-	47.00
Activities Director	9.00	-	2.00	0.50	-	-	11.50
Technology Systems Specialist	-	12.00	-	117.00	-	-	129.00
Psychiatrist	-	-	-	-	-	-	-
Psychologist	113.51	1.50	12.45	0.50	-	-	127.96
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	-	5.50	-	-	5.50
School Nurse (AB)	297.58	-	6.52	5.63	-	-	309.72
Attendance Director	64.05	2.00	3.95	-	-	-	70.00
Attendance Officer	8.00	1.00	1.00	-	-	-	10.00
Social Worker	-	2.00	60.75	22.55	-	-	85.30
Truancy Diversion Specialist	-	5.50	1.00	1.00	-	-	7.50
Professional Educational Interpreter	-	-	-	3.00	-	-	3.00
Physical Therapist	-	1.00	3.50	21.25	-	-	25.75
Occupational Therapist	-	2.00	12.90	46.05	-	-	60.95
Athletic Trainer	-	-	-	7.72	-	-	7.72
Dental Hygienist	-	-	-	1.00	-	-	1.00
Audiologist	-	-	-	2.50	-	-	2.50
Psychometrist	-	-	1.00	-	-	-	1.00
Total	21,195.89	252.93	1,574.34	704.65	1.50	2.42	23,731.73

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01/11/19

Classification Report 19

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2018-19 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,180.95	15.00	372.65	-	1.00	-	1,569.60
Early Childhood Classroom Asst. Teacher	1,229.35	-	126.42	1.00	-	-	1,356.76
Licensed Practical Nurse	107.04	-	16.15	-	-	-	123.19
Paraprofessional	144.42	-	60.70	-	-	-	205.12
Educational Sign Language Interpreter	10.00	-	8.00	1.00	-	-	19.00
Sign Support Specialist	24.35	-	8.50	-	-	-	32.85
Autism Mentor	264.08	4.50	128.32	-	-	-	396.90
Director or Coordinator of Services	99.23	1.00	4.00	-	-	-	104.23
Accountant	131.149	1.00	5.69	-	-	0.25	138.09
Auditor	13.10	-	-	-	-	-	13.10
Buyer	7.94	-	-	-	-	-	7.94
Braille Specialist	18.95	-	2.50	-	-	-	21.45
Clerk	64.10	-	2.50	-	-	-	66.60
Secretary	1,282.35	14.33	56.94	-	-	3.83	1,357.45
Switchboard Operator/Receptionist	3.02	-	-	-	-	-	3.02
Computer Operator	33.69	-	-	-	-	-	33.69
Programmer	25.50	-	-	-	-	-	25.50
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	7.24	-	-	-	-	-	7.24
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	22.02	-	0.75	-	-	-	22.77
Payroll Supervisor	19.58	-	-	-	-	-	19.58
Supervisor of Maintenance	29.14	-	-	-	-	-	29.14
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	15.58	-	-	-	-	-	15.58
Carpenter	54.47	1.00	-	-	-	-	55.47
Chief Mechanic	34.45	-	-	-	-	-	34.45
Crew Leader	17.94	-	-	-	-	-	17.94
Electrician	106.21	-	-	-	-	-	106.21
Electronic Technician	29.23	1.00	-	-	-	-	30.23
Foreman	28.60	-	-	-	-	-	28.60
General Maintenance	58.08	-	-	-	-	-	58.08
Glazier	2.58	-	-	-	-	-	2.58
Handyman	6.03	-	-	-	-	-	6.03
Heating & Air Conditioning Mechanic	61.91	-	-	-	-	-	61.91
Locksmith	14.52	-	-	-	-	-	14.52
Lubrication Man	1.50	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-
Mason	30.04	-	-	-	-	-	30.04
Mechanic Assistant	2.50	-	-	-	-	-	2.50
Mechanic	179.74	-	-	-	-	-	179.74
Office Equipment Repairman	5.77	-	-	-	-	-	5.77
Painter	29.73	-	-	-	-	-	29.73
Plumber	77.52	-	-	-	-	-	77.52
Roofing/Sheet Metal Mechanic	14.24	-	-	-	-	-	14.24
Welder	4.33	-	-	-	-	-	4.33
Supervisor of Transportation	31.34	-	-	-	-	-	31.34
School Bus Supervisor	10.25	-	-	-	-	-	10.25
Bus Operator	2,894.05	1.00	4.00	-	-	-	2,899.05
Heavy Equipment Operator	12.79	-	-	-	-	-	12.79
Truck Driver	48.89	-	-	-	-	-	48.89
Food Services Supervisor	3.20	-	-	-	-	-	3.20
Cafeteria Manager	432.73	-	-	-	-	-	432.73
Cook	1,756.82	-	-	-	-	-	1,756.82
Custodian	2,165.47	0.16	2.75	-	-	-	2,168.38
Groundsman	11.39	-	-	-	-	-	11.39
Watchman	0.50	-	-	-	-	-	0.50
Sanitation Plant Operator	11.72	-	-	-	-	-	11.72
Total	12,875.65	38.99	799.88	2.00	1.00	4.08	13,721.60

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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