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2016



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West Virginia Department of Education

**Public Education
in West Virginia**

SOURCE BOOK

2016

No. 36

**Steven L. Paine, Ed.D.
West Virginia Superintendent of Schools
West Virginia Department of Education**

QUICK EDUCATIONAL FACTS

WEST VIRGINIA

2015-16 School Year

Student Enrollment:		Public Schools Staff Ratios:	
Public Schools:		Pupil Teacher Ratio	14.2
Prekindergarten	15,106	Pupil Administrator Ratio	157.9
Kindergarten	20,178		
Elementary (Grades 1-8)	162,227	Public School Employees:	
Secondary (Grades 9-12)	79,627	Professional Personnel:	
Total - Public Schools	277,138	Central Office Administrators	620.56
CTE (Included Above)	30,306	School administrators	1,134.75
State Operated Programs:		Total Administrators	1,755.31
Institutional Programs (Juvenile)	2,491	Classroom Teachers	19,488.57
Schools for Deaf & Blind	123	Prof Student Support Personnel	1,016.98
Private School Enrollment	10,405	Other Prof. Instr. & Support Staff	2,052.42
Home School Enrollment	11,080	Adult Teachers	158.53
		Total Professional Personnel	24,471.82
Public School Graduates:		Service Personnel	13,958.96
Total Number	18,231	Total Personnel	38,430.78
Percent - 4 Year Cohort	89.81%		
		Average Contracted Salaries:	
High School Equivalency Assessment (TASC)⁽¹⁾:		Professional Personnel	\$ 48,556.75
Certificates Earned	2,177	Classroom Teachers	\$ 45,622.42
		Prof. Student Support Pers.	\$ 49,791.08
Number of Public Schools:		Service Personnel	\$ 27,445.95
Elementary	407	Average Salary - Beginning Teacher	\$ 33,665.32
Middle	153		
High	116	State Minimum Salary Ranges - Teachers:	
Vocational/Alternative	37	AB	\$ 32,675 - \$ 53,484
Total Public Schools	713	AB + 15 sem. hrs.	\$ 33,528 - \$ 54,337
No. Private/Parochial Schools	95	MA	\$ 35,487 - \$ 56,296
		MA + 15 sem. hrs.	\$ 36,344 - \$ 57,153
Total State Appropriations:		MA + 30 sem. hrs.	\$ 37,201 - \$ 58,010
Total - General & Lottery	\$ 4,648,000,000	MA + 45 sem. hrs.	\$ 37,962 - \$ 58,771
Total - Public Education	42.6% \$ 1,980,300,000	Doctorate	\$ 39,088 - \$ 59,897
Total - TRS for Unfunded Liability	\$ 333,056,000		
		Student Transportation:	
Revenues by Source:		No. of school buses (Including spares) ⁽²⁾	3,918
Local	34.5% \$ 1,153,120,053	No. of students transported	217,921
State	55.5% 1,855,706,632	Pct. of students transported	78.6%
Federal	10.1% 337,149,275	No. of bus miles traveled	47,574,483
Total	100.0% \$ 3,345,975,960		
		Average Number of Students per School:	
Total Expenditures:		Elementary/Middle Schools	352.7
Current Operations	\$ 3,195,655,980	High Schools (Excluding CTE)	686.4
Capital Outlay	135,250,806		
Debt Service	97,455,025	State Demographics:	
Total	\$ 3,428,361,811	Population - July 1, 2015 estimate	1,844,128
		Median household income (2015)	\$ 41,751
Per Pupil Expenditures:		Geographical area (sq. miles)	24,039
For Current Operations	\$ 11,274.69	Ed. Attainment - HS - 85.0%; Bachelor or higher - 18.2%	

Notes: (1) The WVDE changed from using the General Educational Development (GED)[®] exam to the Test Assessing Secondary Completion (TASC) exam during the 2013-14 school year to determine whether the test taker has attained high school-level academic skills. (2) No. of schools buses operated changed to total fleet, including spares, beginning with the 2015 year.

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PROPERTY TAXES

**EXECUTIVE SUMMARY
AD VALOREM PROPERTY TAXES
FOR SCHOOL PURPOSES
2015-16 YEAR**

Property Classes:

All property in the State of West Virginia is classified as follows for ad valorem tax purposes (WVC §11-8-5):

- Class I All tangible personal property employed exclusively in agriculture, including horticulture and grazing; all products of agriculture, including livestock, while owned by the producer; all notes, bonds and accounts receivable, stocks and any other evidences of indebtedness.
- Class II All property owned, used and occupied by the owner exclusively for residential purposes; all farms, including land used for horticulture and grazing, occupied and cultivated by their owners or bona fide tenants.
- Class III All real and personal property situated outside of municipalities, exclusive of Class I and II property.
- Class IV All real and personal property situated inside of municipalities, exclusive of Class I and II property.

Note: A five year phase-in began in 1998 to exempt intangible personal property from assessment for property tax purposes and now intangible personal property is fully exempt from property taxation (WVC §11-1C-1b). Consequently, the taxable assessed valuation of Class I property was zero in all fifty-five counties for the year.

Maximum Levy Rates – All Levying Bodies:

According to Article X, §1, of the State Constitution and WVC §11-8-6, the rates of levy for all levying bodies in the State for the regular property tax levy cannot exceed the following rates for each class of property: 50¢ per each \$100 of assessed valuation for Class I property; \$1.00 for Class II property; \$1.50 for Class III property; and \$2.00 for Class IV property. According to the Constitution, the levy rates are to be apportioned among the various levying bodies by the Legislature, which has been done by various statutes.

The maximum levy rates specified by statute (WVC §11-8-6a through §11-8-7) for each type of levying body for Class I property are:

Boards of education	-	22.95¢ per each \$100 of assessed valuation
County governments	-	14.30¢ per each \$100 of assessed valuation
Municipalities	-	12.50¢ per each \$100 of assessed valuation
State	-	<u>00.25¢ per each \$100 of assessed valuation</u>
Total – All levying bodies	-	<u>50.00¢ per each \$100 of assessed valuation</u>

Per the State Constitution, the rates of levy set by a levying body for each class of property must remain in the same proportion as the maximum authorized levy rates. Therefore, for Class II property, the levy rates must be twice the rates for Class I property, and for classes III and IV property, the levy rates must be four times the rates for Class I property.

The Constitution also grants all levying bodies the authority to increase the maximum regular levy rates, as discussed above, by allowing a levying body to submit the question of an additional or excess levy to the voters of the taxing unit affected. For county boards of education, 50% of the voters must approve the additional levies, the levy rates cannot exceed 100% of the maximum regular rates authorized, and the additional levies cannot extend beyond five years. For municipalities and county governments, 60% of the voters must approve the additional levies, the levy rates cannot exceed 50% of the maximum regular levy rates authorized, and the additional levies cannot extend beyond three years.

Tax Increment Financing:

Pursuant to the provisions of WVC §7-11B-1 et seq. the Tax Increment Financing (TIF) Act was enacted in 2002, which authorized the issuance of revenue bonds or other obligations by counties and cities to assist in financing qualified economic development or redevelopment projects that benefit public health, welfare and safety. The bonds or other obligations are payable from property tax revenues generated by the increases in value of property located within the development or redevelopment project area or district due to capital investment in the project.

Property taxes from the regular levy that is attributable to any increase in the aggregate assessed valuation of property in the TIF project area (increment tax increase) are deposited into a Tax Increment Financing Fund to service the debt. The tax amount is determined by comparing the property’s current assessed valuation to the base assessed valuation, which is the assessed valuation of the property prior to the designation of the project area. Taxes on the increased assessed valuation from any excess or bond levy is distributed to each levy body in which the TIF project is located.

Taxable Assessed Valuations:

The total statewide aggregate taxable assessed valuation for the 2015-16 fiscal year (2014-15 Tax Year) increased by \$3.99 billion over the previous year, an overall increase of 4.74%. Among the individual counties, taxable assessed valuations increased in forty-three (43) counties and decreased in twelve (12). The total assessed valuations for each county are presented in Attachment 1.

Comparable total taxable assessed valuations statewide for the most recent two years are:

	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>	<u>Percent</u>
Non-public utility property	\$75,074,275,897	\$78,654,168,379	\$ 3,579,892,482	4.77%
Public utility property	<u>9,103,441,100</u>	<u>9,512,711,000</u>	<u>409,269,900</u>	<u>4.50%</u>
Total	<u>\$ 84,177,716,997</u>	<u>\$ 88,166,879,379</u>	<u>\$ 3,989,162,382</u>	<u>4.74%</u>

Levy Rates – County Boards of Education:

As discussed in a preceding section, county boards of education are considered to be local levying bodies, and as such have the authority under State statutes to levy taxes on the various classes of property specified in WVC §11-8-5. However, as a result of the fair and equitable property valuation program (WVC §11-1C-1 et seq.), which was implemented in 1990 to ensure that all property in the State is assessed at 60% of fair market value, the levy rates for county boards of education regular levies are set by the Legislature so that the rates are uniform throughout the State.

In addition, a provision of the fair and equitable property valuation program requires that the regular levy rates be reduced so that the amount of the projected gross tax revenues does not increase by more than 2% over the projected gross tax revenues of the previous year, unless the Legislature holds a public hearing. Excluded from the calculation are increases in projected tax collections due to new construction, improvements to existing real property, or newly acquired personal property. The amounts to be paid to the Assessor’s Valuation Fund are also excluded from the calculation.

The regular levy rates for the 2015-16 fiscal year did not need to be reduced because the projected tax revenues did not increase by more than the 2% limit. In fact, according to the Tax Commissioner’s Report entitled *Calculation of Regular School Levy Rates for Tax Year 2015 and the Effects on Projected County School Revenues*, revised March 11, 2015, the Class I levy rate could have been increased to 20.31¢ without exceeding the 2% limit.

The Legislature took no action to increase the levy rates, therefore, the rates for the current year remained the same as they were for the previous year, which are:

Class I	19.40¢	per	\$100 of assessed valuation
Class II	38.80¢	per	\$100 of assessed valuation
Class III	77.60¢	per	\$100 of assessed valuation
Class IV	77.60¢	per	\$100 of assessed valuation

The county boards have the authority to set the levy rates for all other property tax levies (excess, permanent improvement, and bond). The Class I levy rates of all county boards of education for the 2015-16 year are reflected in Attachment 2.

Summary of Projected Gross Tax Collections – County Boards of Education:

The total projected gross tax collections for county boards from all levies, statewide, for the 2015-16 year is \$1.1 billion, an increase of \$50.8 million or 4.79% over the previous year’s amount. The total projected gross tax collections for each county board by levy are presented in Attachment 3. The total projected gross tax collections from all levies, statewide, are:

	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>	<u>Percent</u>
Regular Levy	\$ 521,203,568	\$ 547,523,275	\$ 26,319,707	5.05%
Excess Levy	481,159,729	507,288,402	26,128,673	5.43%
Bond Levy	56,044,937	54,478,489	(1,566,448)	(2.79)%
Permanent Improvement Levy	<u>3,607,342</u>	<u>3,571,519</u>	<u>(35,823)</u>	<u>(0.99)%</u>
Total	<u>\$1,062,015,576</u>	<u>\$ 1,112,861,685</u>	<u>\$ 50,846,109</u>	<u>4.79%</u>

Regular Levy Collections – County Boards of Education:

The total projected regular levy gross tax collections, statewide, for the 2015-16 year is \$547.5 million, an increase of \$26.3 million or 5.05% over the previous year’s amount. The total projected gross tax collections for each county board by levy are presented in Attachment 3.

Excess Levies – County Boards of Education:

Pursuant to the provisions of WVC §11-8-16, county boards of education may impose an excess levy in addition to the regular levy, if approved by at least a majority of the voters who cast their ballots during the election. The election may be held during a primary, general or special election and the levy may not extend beyond five years.

In order to authorize the election, a county board must enter into its record of proceedings an order setting forth: (1) the purpose for which additional funds are needed; (2) the amount for each purpose; (3) the total amount needed; (4) the separate and aggregate assessed valuation of each class of taxable property within its jurisdiction; (5) the proposed additional rate of levy in cents on each class of property; (6) the proposed number of years, not to exceed five, to which the additional levy applies; and (7) the fact that the local levying body will or will not issue bonds, as provided by this section of the Code, upon approval of the increased levy.

The maximum levy rates that county boards may impose are the same as those authorized for the regular levy, which are: 22.95¢ / \$100 of assessed valuation for Class I property; 45.90¢ / \$100 of assessed valuation for Class II property; and 91.80¢ / \$100 of assessed valuation for classes III and IV property.

Upon approval of an increased levy, a county board may issue bonds in an amount not to exceed the amount of the increased levy plus the total interest thereon, but the term of the bonds may not extend beyond the period of the excess levy. Generally, boards do not elect to issue bonds for an excess levy, and none of the boards that currently have excess levies in effect have made such election.

Although there are no restrictions as to what purposes may be included in an excess levy call, other than they must be purposes for which the county board has statutory authority to expend public funds, excess levies are generally imposed to provide additional operating revenues. These include such expenditures as the

employment of additional personnel; payment of county salary supplements and other employment benefit costs, such as optical and dental medical coverage; purchase of textbooks and other instructional materials; operation and maintenance of facilities; and the support of community organizations, such as public libraries.

Forty-three county boards of education have excess levies in effect for the 2015-16 year, which is the same as the previous year. The total projected excess levy gross tax collections for the year is \$507.3 million, an increase of \$26.1 million or 5.43% increase over the previous year's amount. As mentioned in the preceding section, the projected gross tax collections by purpose are presented in Attachment 3.

The excess levy rates for the year range from 100% of the maximum rates authorized by statute (22.95¢ for Class I property) to a low of 1.7% (0.40¢ for Calhoun County Schools). Twenty-three county boards set their excess levy rates for the 2015-16 year at 100% of the maximum allowed by statute, one more than the previous year.

It should also be noted that the total collections from the Calhoun County Board of Education's excess levy are dedicated completely to support the Calhoun County Public Library. In addition, the Clay and Kanawha boards of education have second excess levies in effect where the proceeds are dedicated for their public libraries. As discussed in a preceding section, the levy rates for Class I property for all fifty-five county boards are reflected in Attachment 2. The amounts reflected in that schedule include the gross excess levy proceeds that are dedicated for the public libraries.

If all fifty-five county boards were able to pass an excess levy at the maximum rates allowed, the potential excess levy gross tax collections would be \$651.9 million, which leaves an unused excess levy tax capacity among the fifty-five school districts of \$144.6 million.

Bond Levies – County Boards of Education:

County boards of education are also authorized, pursuant to the provisions of WVC §13-1-1 et seq., to incur debt through the issuance of bonds, if approved by at least a majority of the voters of a district who cast their ballots during the election. Bonds can be issued for the purpose of acquiring, constructing, and erecting, enlarging, extending, reconstructing, or improving any building or facility, or for furnishing, equipping and acquiring or procuring the necessary apparatus for any building for which the board is authorized to levy taxes or expend public funds. County boards, however, are limited on the amount of indebtedness that they may incur by any bond issuance to no more than 5% of the taxable assessed valuation of the real and personal property within the school district. In addition, bond levies may not extend beyond 34 years.

Upon passage of a bond levy, county boards are required to levy and collect each year sufficient property taxes to pay the principal and interest maturing in such year, together with any deficiencies for prior years.

Twenty-one county boards have bond levies in effect for the 2015-16 year, two less than the previous year. Roane and Wyoming paid off their outstanding bond issues during the previous year. The total projected gross tax collections for bond purposes for the year is \$54.5 million, a decrease of \$1.56 million over the previous year's amount. As discussed in a preceding section, the projected gross tax collections by purpose for each county board are presented in Attachment 3.

Permanent Improvement Levies – County Boards of Education:

County boards are also authorized, pursuant to the provisions of WVC §18-9B-14, to establish a permanent improvement fund and to allocate a portion of their regular levy tax collections to such fund. The levy rates so dedicated may not exceed 1.5¢ / \$100 of assessed valuation for Class I property, 3.0¢ / \$100 of assessed valuation for Class II property; and 6.0¢ / \$100 of assessed valuation for classes III and IV property. The proceeds of the fund may be used only for the support of building and permanent improvement projects.

There are five county boards that have allocated a portion of their gross tax collections from their regular levy for this purpose during the current year. They are: Cabell, Mingo, Monroe, Wayne, and Wyoming. The total projected permanent improvement gross tax collections for the 2015-16 year for these five county boards is \$3.57 million, a decrease of \$35,823 over the previous year's amount. As discussed in a preceding section, the projected gross tax collections by purpose for each county board are presented in Attachment 3.

In addition to these five county boards that allocation a portion of their regular levy tax collections for this purpose, there are an additional eleven (11) county boards that maintain a permanent improvement fund by periodically transferring available funds from the general current expense fund or other funds to this fund.

Funds in the fund may be accumulated from year to year, but the total assets of the fund may not exceed 25% of the district's Public School Support Allowance for the year.

Designation of Levies for Public Libraries and Park Boards:

Through special acts of the Legislature passed over the years, a portion of the tax levies of eleven county boards of education used to be designated for public libraries, nine from their regular levies and two (Cabell and Lincoln) from their excess levies. The West Virginia Supreme Court ruled in 2013, however, that the portion of the special acts that required the nine county boards to set aside a portion of their levy funds for the support of public libraries, regardless of whether those funds were from their regular or excess levies, to be unconstitutionally and unenforceable; the Court left intact the funding obligations in the special acts for county commissions and cities. The Court did not address the support of the public libraries by the two county boards of education (Cabell and Lincoln) that voluntarily included the funding requirement in their excess levy calls, therefore, the funding obligations of these two county boards remain intact. The Court decision also let stand the support Cabell County Schools provides to the Huntington Park Board, since this support is also included in the district's excess levy call.

Assessment Date:

The assessed valuation of all property other than public utility property is determined locally by the county assessor and is based on the assessment date of July 1. For the 2015-16 fiscal year (2014-15 tax year), the assessment date was July 1, 2014.

The assessed valuation of public utility property is established by the Board of Public Works from appraised valuations provided by the state tax commissioner and is based on the assessment date of December 31st. For the 2015-16 Fiscal Year, the assessment date was December 31, 2013.

Levy Dates:

The rates of levy are imposed on the assessed valuation of all taxable real and personal property as certified by the county assessors on March 3rd of each year. Each levying body in the State is required to hold a meeting or meetings between the seventh and twenty-eighth days of March each year to ascertain the fiscal condition of the entity and determine the amount to be raised from the levy of taxes. The proposed levy rates are submitted to the State Auditor for approval. The session is then to stand adjourned until the third Tuesday in April.

On the third Tuesday in April, every levying body in the State is required to reconvene the previous meeting(s) held between the seventh and twenty-eighth days of March to officially enter the levies and issue a levy order, after having received approval from the State Auditor.

The assessed valuation of property for the current year is used to determine the projected tax collections for the succeeding year. For example, the assessed valuation of property for the 2014-15 tax year, as certified by the assessor on March 3, 2015, was used to determine the projected tax collections for the 2015-16 fiscal year.

After the assessments are certified, the county assessor reports the assessed valuations to the county sheriff, who is responsible for applying the levy rates, as established by all the levying bodies in the county, to arrive at the amount of property taxes due on each parcel of property within the county. The sheriff is also responsible for preparing and issuing the tax tickets to all property owners and collecting the taxes.

Tax Payment Date:

The taxes on real property and the interest and other charges upon such taxes attach as an enforceable lien

on the first day of July each year. There is no lien denominated as such on personal property. However, statutes provide that the sheriff of a county may distraint for delinquent taxes any goods and chattels belonging to a person assessed.

All current taxes assessed on real and personal property may be paid in two installments. The first installment is payable on September first of the year for which the assessment is made, and becomes delinquent on October first, and the second installment is payable on the first day of the following March and becomes delinquent on April first.

Taxes paid on or before the date when they are payable, including both first and second installments, are subject to a discount of two and one-half percent. If taxes are not paid on or before the date on which they become delinquent, including both first and second installments, interest at the rate of nine percent per annum is added from the date they become delinquent until paid.

Local Share Calculations – County Boards of Education:

The Public School Support Program (PSSP) is a plan of financial support for the public schools in the State of West Virginia, which specifies statutorily the responsibilities of both the State and the fifty-five county school districts. The State's responsibility for the basic program allowance is the total of the allowances calculated under steps 1 through 7, less the aggregate amount calculated as the school district's local share.

Local share is a computation of each school district's projected regular levy property tax collections for the year. Projected excess levy tax collections are not included. The local share calculated for a particular year is based on the assessed valuations on which the taxes will be collected for that year. For example, the local share calculations for the 2015-16 fiscal year were based on the assessed valuation certified by each county assessor as of March 3, 2015.

Local share is computed by multiplying the taxable assessed valuation of all property in the district for the current fiscal year as certified by the county assessor by 90% of the regular levy rates for the year as set by the Legislature and then deducting four percent (4%) as an allowance for discounts, exonerations, delinquencies, and reducing the amount further by the amount that is to be paid to the Assessor's Valuation Fund, which generally is 2% for each county board.

In addition, according to WVC §11-8-6f(c), in any school district in which tax increment financing is in effect pursuant to the provisions of WVC §7-11B-1 et seq., the assessed valuation used for the local share calculation is the base assessed valuation of the property located within the project area in the year the project was initiated.

Furthermore, for the school districts that are designated as a "growth county" and have by resolution elected to participate in the Growth County School Facilities Act established by WVC §11-8-6f (d), the estimated revenues from application of the regular school board levy rate to the taxable assessed valuation of new property and improvements to property is subtracted from the local share calculation.

The local share calculations for the 2015-16 year totaled \$454.1 million statewide. The calculations for each county board are reflected in Attachment 4.

Prop Tax Summary 16

**COUNTY BOARDS OF EDUCATION
TAXABLE ASSESSED VALUATIONS
FOR THE 2015-16 FISCAL YEAR**

County	Class I Assessed Valuations	Class II Assessed Valuations	Class III Assessed Valuations	Class IV Assessed Valuations	Total Assessed Valuations
Barbour	-	262,837,540	355,608,007	75,316,039	693,761,586
Berkeley	-	2,870,447,820	1,487,548,515	432,762,534	4,790,758,869
Boone	-	223,659,464	1,034,224,903	62,081,009	1,319,965,376
Braxton	-	219,729,772	299,506,739	45,386,990	564,623,501
Brooke	-	294,157,890	298,640,043	442,682,863	1,035,480,796
Cabell	-	1,387,941,752	984,097,878	1,198,376,147	3,570,415,777
Calhoun	-	85,996,633	123,231,027	12,358,348	221,586,008
Clay	-	74,396,102	165,524,739	12,645,861	252,566,702
Doddridge	-	134,798,410	834,385,447	11,875,798	981,059,655
Fayette	-	595,134,856	660,725,284	262,255,734	1,518,115,874
Gilmer	-	92,345,672	202,012,733	26,854,333	321,212,738
Grant	-	264,488,112	760,672,201	45,904,541	1,071,064,854
Greenbrier	-	813,767,296	736,190,217	240,380,533	1,790,338,046
Hampshire	-	726,632,486	500,359,965	50,505,780	1,277,498,231
Hancock	-	387,093,010	334,716,531	277,193,197	999,002,738
Hardy	-	440,686,056	384,249,261	98,225,537	923,160,854
Harrison	-	1,272,197,998	1,617,271,262	1,047,705,842	3,937,175,102
Jackson	-	484,998,534	640,258,633	151,876,672	1,277,133,839
Jefferson	-	1,977,898,240	851,651,539	376,990,644	3,206,540,423
Kanawha	-	3,778,902,276	2,654,130,847	3,328,880,661	9,761,913,784
Lewis	-	294,978,498	636,161,023	72,751,300	1,003,890,821
Lincoln	-	242,230,213	281,839,998	20,704,236	544,774,447
Logan	-	293,005,906	1,088,670,201	123,891,300	1,505,567,407
Marion	-	1,099,116,084	908,066,225	607,629,863	2,614,812,172
Marshall	-	437,713,561	2,847,265,190	324,233,019	3,609,211,770
Mason	-	391,097,498	524,325,771	99,265,831	1,014,689,100
McDowell	-	47,166,905	742,247,976	93,314,680	882,729,561
Mercer	-	755,836,258	693,675,175	355,533,227	1,805,044,660
Mineral	-	586,825,015	379,259,861	95,021,561	1,061,106,437
Mingo	-	147,031,294	772,713,157	100,865,551	1,020,610,002
Monongalia	-	2,280,095,354	2,237,014,834	1,026,100,687	5,543,210,875
Monroe	-	261,878,853	145,624,711	18,610,318	426,113,882
Morgan	-	687,414,182	294,664,306	45,151,849	1,027,230,337
Nicholas	-	378,540,452	451,240,935	137,981,186	967,762,573
Ohio	-	843,231,690	1,038,181,175	677,221,147	2,558,634,012
Pendleton	-	286,518,274	162,714,286	17,069,549	466,302,109
Pleasants	-	130,887,978	498,262,192	46,497,874	675,648,044
Pocahontas	-	276,919,494	347,364,595	33,204,766	657,488,855
Preston	-	659,284,425	564,525,314	134,062,889	1,357,872,628
Putnam	-	1,552,744,990	1,173,520,823	190,578,920	2,916,844,733
Raleigh	-	1,261,596,234	1,491,029,402	541,666,660	3,294,292,296
Randolph	-	516,951,426	497,196,387	173,722,072	1,187,869,885
Ritchie	-	212,916,938	346,340,165	62,449,973	621,707,076
Roane	-	244,354,808	193,253,209	48,046,125	485,654,142
Summers	-	204,774,574	205,144,557	60,653,871	470,573,002
Taylor	-	334,170,854	436,487,210	69,878,243	840,536,307
Tucker	-	187,962,418	350,811,374	61,129,354	599,903,146
Tyler	-	156,706,715	361,969,392	36,476,857	555,152,964
Upshur	-	477,780,215	498,354,129	134,286,586	1,110,420,930
Wayne	-	450,036,532	625,077,714	158,246,305	1,233,360,551
Webster	-	55,398,418	177,570,295	22,103,515	255,072,228
Wetzel	-	217,339,696	1,601,439,623	141,038,020	1,959,817,339
Wirt	-	93,163,254	50,034,080	9,557,705	152,755,039
Wood	-	1,758,391,992	813,666,375	785,889,892	3,357,948,259
Wyoming	-	86,846,832	724,099,404	57,950,801	868,897,037
Total	-	34,299,017,749	39,084,816,835	14,783,044,795	88,166,879,379

Source: Levy Order and Rate Sheet submitted by each county board for the 2015-16 fiscal year.

OSF

05/28/15

Taxable Assessed Valuations 16

Attachment 1

**COUNTY BOARDS OF EDUCATION
LEVY RATES - CLASS I PROPERTY
FOR THE 2015-16 FISCAL YEAR**

County	Current Expense Purposes	Permanent Improvement Purposes	Excess Levy Purposes	Percent of Maximum (22.95)	Bond Purposes	Total Levy Rates
Barbour	19.40	-	-	-	-	19.40
Berkeley	19.40	-	22.50	98.0%	5.64	47.54
Boone	19.40	-	22.95	100.0%	-	42.35
Braxton	19.40	-	-	-	7.26	26.66
Brooke	19.40	-	22.95	100.0%	4.04	46.39
Cabell	17.90	1.50	22.95	100.0%	4.82	47.17
Calhoun	19.40	-	0.40	1.7%	3.60	23.40
Clay	19.40	-	7.25	31.6%	-	26.65
Doddridge	19.40	-	22.95	100.0%	2.21	44.56
Fayette	19.40	-	22.95	100.0%	-	42.35
Gilmer	19.40	-	9.18	40.0%	-	28.58
Grant	19.40	-	-	-	-	19.40
Greenbrier	19.40	-	11.475	50.0%	8.33	39.21
Hampshire	19.40	-	-	-	-	19.40
Hancock	19.40	-	22.95	100.0%	8.28	50.63
Hardy	19.40	-	-	-	5.26	24.66
Harrison	19.40	-	20.33	88.6%	-	39.73
Jackson	19.40	-	22.95	100.0%	-	42.35
Jefferson	19.40	-	22.95	100.0%	2.10	44.45
Kanawha	19.40	-	16.10	70.2%	-	35.50
Lewis	19.40	-	10.32	45.0%	-	29.72
Lincoln	19.40	-	22.95	100.0%	-	42.35
Logan	19.40	-	22.95	100.0%	-	42.35
Marion	19.40	-	22.95	100.0%	2.53	44.88
Marshall	19.40	-	20.66	90.0%	1.95	42.01
Mason	19.40	-	22.95	100.0%	1.49	43.84
McDowell	19.40	-	22.95	100.0%	-	42.35
Mercer	19.40	-	22.95	100.0%	-	42.35
Mineral	19.40	-	22.95	100.0%	-	42.35
Mingo	17.90	1.50	22.95	100.0%	-	42.35
Monongalia	19.40	-	16.99	74.0%	1.91	38.30
Monroe	17.90	1.50	17.21	75.0%	-	36.61
Morgan	19.40	-	16.08	70.1%	-	35.48
Nicholas	19.40	-	13.31	58.0%	-	32.71
Ohio	19.40	-	21.46	93.5%	1.43	42.29
Pendleton	19.40	-	-	-	-	19.40
Pleasants	19.40	-	19.06	83.1%	7.08	45.54
Pocahontas	19.40	-	-	-	-	19.40
Preston	19.40	-	-	-	9.08	28.48
Putnam	19.40	-	22.95	100.0%	6.56	48.91
Raleigh	19.40	-	22.95	100.0%	-	42.35
Randolph	19.40	-	9.25	40.3%	-	28.65
Ritchie	19.40	-	14.92	65.0%	-	34.32
Roane	19.40	-	-	-	-	19.40
Summers	19.40	-	-	-	-	19.40
Taylor	19.40	-	11.475	50.0%	3.80	34.68
Tucker	19.40	-	-	-	-	19.40
Tyler	19.40	-	22.95	100.0%	-	42.35
Upshur	19.40	-	9.83	42.8%	-	29.23
Wayne	17.90	1.50	22.95	100.0%	3.77	46.12
Webster	19.40	-	-	-	-	19.40
Wetzel	19.40	-	22.95	100.0%	-	42.35
Wirt	19.40	-	20.66	90.0%	-	40.06
Wood	19.40	-	18.36	80.0%	3.52	41.28
Wyoming	17.90	1.50	22.95	100.0%	-	42.35
State	55	5	43	43	21	55

Source: Levy Order and Rate Sheet submitted by each county board for the 2015-16 fiscal year.

**COUNTY BOARDS OF EDUCATION
SUMMARY OF PROJECTED GROSS TAX COLLECTIONS
FOR THE 2015-16 FISCAL YEAR**

County	Current Expense Purposes	Permanent Improvement Purposes	Excess Levy Purposes	Bond Purposes	Total
Barbour	4,363,780	-	-	-	4,363,780
Berkeley	26,038,951	-	30,199,815	7,570,086	63,808,852
Boone	9,375,133	-	11,090,686	-	20,465,819
Braxton	3,528,927	-	-	1,320,620	4,849,547
Brooke	6,893,999	-	8,155,530	1,435,658	16,485,187
Cabell	20,595,345	1,725,868	26,405,765	5,545,786	54,272,764
Calhoun	1,385,841	-	28,574	257,167	1,671,582
Clay	1,671,261	-	624,569	-	2,295,830
Doddridge	7,090,005	-	8,387,403	807,676	16,285,084
Fayette	9,471,455	-	11,204,635	-	20,676,090
Gilmer	2,134,310	-	1,009,947	-	3,144,257
Grant	7,285,249	-	-	-	7,285,249
Greenbrier	10,735,606	-	6,350,056	4,609,670	21,695,332
Hampshire	7,094,052	-	-	-	7,094,052
Hancock	6,250,340	-	7,394,089	2,667,671	16,312,100
Hardy	5,453,866	-	-	1,478,729	6,932,595
Harrison	25,616,350	-	26,844,351	-	52,460,701
Jackson	8,028,764	-	9,497,945	-	17,526,709
Jefferson	17,208,508	-	20,357,488	1,862,776	39,428,772
Kanawha	61,090,310	-	50,698,659	-	111,788,969
Lewis	6,645,677	-	3,535,226	-	10,180,903
Lincoln	3,287,596	-	3,889,193	-	7,176,789
Logan	10,546,340	-	12,476,211	-	23,022,551
Marion	16,026,372	-	18,959,033	2,090,037	37,075,442
Marshall	26,309,155	-	28,017,894	2,644,477	56,971,526
Mason	6,356,529	-	7,519,709	488,207	14,364,445
McDowell	6,666,974	-	7,886,961	-	14,553,935
Mercer	11,074,502	-	13,101,021	-	24,175,523
Mineral	5,957,305	-	7,047,431	-	13,004,736
Mingo	6,781,195	568,256	8,694,327	-	16,043,778
Monongalia	34,168,546	-	29,923,897	3,364,016	67,456,459
Monroe	2,113,449	177,105	2,031,981	-	4,322,535
Morgan	5,304,140	-	4,396,422	-	9,700,562
Nicholas	6,041,101	-	4,144,694	-	10,185,795
Ohio	16,583,261	-	18,344,163	1,222,374	36,149,798
Pendleton	2,506,814	-	-	-	2,506,814
Pleasants	4,735,184	-	4,652,196	1,728,098	11,115,478
Pocahontas	4,027,666	-	-	-	4,027,666
Preston	7,979,068	-	-	3,734,533	11,713,601
Putnam	16,610,065	-	19,649,535	5,616,599	41,876,199
Raleigh	20,668,714	-	24,450,877	-	45,119,591
Randolph	7,212,099	-	3,438,759	-	10,650,858
Ritchie	3,998,330	-	3,075,003	-	7,073,333
Roane	2,820,580	-	-	-	2,820,580
Summers	2,857,121	-	-	-	2,857,121
Taylor	5,225,979	-	3,091,139	1,023,646	9,340,764
Tucker	3,925,954	-	-	-	3,925,954
Tyler	3,699,964	-	4,377,021	-	8,076,985
Upshur	6,763,079	-	3,426,859	-	10,189,938
Wayne	7,219,731	605,006	9,256,582	1,520,580	18,601,899
Webster	1,764,414	-	-	-	1,764,414
Wetzel	14,364,904	-	16,993,534	-	31,358,438
Wirt	823,905	-	877,418	-	1,701,323
Wood	19,235,118	-	18,203,956	3,490,083	40,929,157
Wyoming	5,910,392	495,284	7,577,848	-	13,983,524
Total	547,523,275	3,571,519	507,288,402	54,478,489	1,112,861,685

Note: Excludes projected gross tax collections from Tax Increment Financing (TIF) projects that are deposited into an escrow account.

Source: Levy Order and Rate Sheet submitted by each county board for the 2015-16 fiscal year.

OSF

05/28/15

Taxable Assessed Valuations 16

Attachment 3

**COUNTY BOARDS OF EDUCATION
SUMMARY OF LOCAL SHARE CALCULATIONS
AT 90% AND CLASS I LEVY RATE OF 19.40c
FOR THE 2015-16 FISCAL YEAR**

County	Total Assessed Valuations Less TIFs	Difference in Local Share Due to TIFs	Projected Gross Taxes At 90% of Levy Rates	Allow. For Uncollectibles & Discounts (4% of Gross)	Allow. For Assessors' Valuation Fund	Allow. For Growth Counties School Facilities Act	Local Share Calculations 2015-16
Barbour	693,761,586	-	3,927,402	174,551	83,785	-	3,669,066
Berkeley	4,776,240,454	94,727	23,333,660	1,037,052	497,785	370,648	21,428,175
Boone	1,319,965,376	-	8,437,620	375,005	180,003	-	7,882,612
Braxton	564,623,501	-	3,176,034	141,157	67,755	-	2,967,122
Brooke	1,015,153,320	133,007	6,062,632	269,450	113,169	-	5,680,013
Cabell	3,531,214,034	238,178	19,834,144	881,518	423,128	180,514	18,348,984
Calhoun	221,586,008	-	1,247,257	55,434	26,608	-	1,165,215
Clay	252,566,702	-	1,504,135	66,850	32,088	-	1,405,197
Doddridge	981,059,655	-	6,381,005	283,600	119,112	-	5,978,293
Fayette	1,518,115,874	-	8,524,310	378,858	181,852	-	7,963,600
Gilmer	321,212,738	-	1,920,879	85,372	40,979	-	1,794,528
Grant	1,071,064,854	-	6,556,724	291,410	139,877	-	6,125,437
Greenbrier	1,530,908,600	1,061,509	8,525,796	378,924	181,884	-	7,964,988
Hampshire	1,277,498,231	-	6,384,647	283,762	136,206	-	5,964,679
Hancock	999,002,738	-	5,625,306	250,014	120,007	-	5,255,285
Hardy	923,160,854	-	4,908,479	218,155	96,861	-	4,593,463
Harrison	3,781,748,938	939,910	22,048,628	979,939	470,371	-	20,598,318
Jackson	1,277,133,839	-	7,225,888	321,151	154,152	-	6,750,585
Jefferson	3,206,540,423	-	15,487,657	688,340	305,623	237,148	14,256,546
Kanawha	9,741,108,301	135,748	54,835,973	2,437,154	1,169,834	-	51,228,985
Lewis	1,003,890,821	-	5,981,109	265,827	127,597	-	5,587,685
Lincoln	544,774,447	-	2,958,836	131,504	63,122	-	2,764,210
Logan	1,505,567,407	-	9,491,706	421,854	202,490	-	8,867,362
Marion	2,614,812,172	-	14,423,735	641,055	269,243	-	13,513,437
Marshall	3,542,769,181	433,465	23,214,255	1,031,745	495,237	-	21,687,273
Mason	1,014,689,100	-	5,720,876	254,261	80,550	-	5,386,065
McDowell	882,729,561	-	6,000,277	266,679	128,006	-	5,605,592
Mercer	1,805,044,660	-	9,967,052	442,980	212,630	-	9,311,442
Mineral	917,094,488	610,893	4,707,670	209,230	100,430	-	4,398,010
Mingo	1,020,610,002	-	6,614,507	293,978	141,109	-	6,179,420
Monongalia	5,370,215,639	1,051,573	29,626,078	1,316,715	632,023	867,948	26,809,392
Monroe	426,113,882	-	2,061,499	91,622	43,979	-	1,925,898
Morgan	1,027,230,337	-	4,773,726	212,166	101,839	-	4,459,721
Nicholas	967,762,573	-	5,436,991	241,644	86,992	-	5,108,355
Ohio	2,283,375,332	1,795,053	13,003,494	577,933	277,408	-	12,148,153
Pendleton	466,302,109	-	2,256,133	100,273	48,131	-	2,107,729
Pleasants	675,648,044	-	4,261,666	189,407	77,278	-	3,994,981
Pocahontas	657,488,855	-	3,624,899	161,107	77,331	-	3,386,461
Preston	1,357,872,628	-	7,181,161	319,163	153,198	-	6,708,800
Putnam	2,778,193,070	539,557	14,371,512	638,734	306,592	84,270	13,341,916
Raleigh	3,178,787,386	465,814	18,103,231	804,588	386,202	190,489	16,721,952
Randolph	1,187,869,885	-	6,490,889	288,484	138,472	-	6,063,933
Ritchie	621,707,076	-	3,598,497	159,933	76,768	-	3,361,796
Roane	485,654,142	-	2,538,522	112,823	54,155	-	2,371,544
Summers	470,573,002	-	2,571,409	114,285	54,857	-	2,402,267
Taylor	840,536,307	-	4,703,381	209,039	100,339	-	4,394,003
Tucker	599,903,146	-	3,533,359	157,038	47,111	-	3,329,210
Tyler	555,152,964	-	3,329,968	147,999	71,039	-	3,110,930
Upshur	1,110,420,930	-	6,086,771	270,523	129,851	-	5,686,397
Wayne	1,233,360,551	-	7,042,262	312,989	150,235	-	6,579,038
Webster	255,072,228	-	1,587,973	70,577	33,877	-	1,483,519
Wetzel	1,959,817,339	-	12,928,414	574,596	275,806	-	12,078,012
Wirt	152,755,039	-	741,515	32,956	15,819	-	692,740
Wood	3,356,493,559	9,492	17,301,446	768,953	369,098	-	16,163,395
Wyoming	868,897,037	-	5,765,108	256,227	122,989	-	5,385,892
Total	86,742,850,925	7,508,926	487,948,103	21,686,583	10,192,882	1,931,017	454,137,621

OSF

05/28/15

Taxable Assessed Valuations 16

Attachment 4

**COUNTY BOARDS OF EDUCATION
EXCESS LEVIES IN EFFECT
2015-16 YEAR**

County	Date of Election	Percent of Votes for Levy	Class I Levy Rate Per \$100	Percent of Maximum (22.95)	Max Rate Allowed By Levy Call	Number of Years	Expiration Date
Barbour	-	-	-	-	-	-	-
Berkeley	08-23-14	71.5%	22.50	98.0%	22.50	5	6-30-20
Boone	11-04-14	75.9%	22.95	100.0%	22.95	5	6-30-20
Braxton	-	-	-	-	-	-	-
Brooke	11-09-13	72.8%	22.95	100.0%	22.95	5	6-30-19
Cabell	05-13-14	70.2%	22.95	100.0%	22.95	5	6-30-20
Calhoun	11-02-10	63.0%	0.40	1.7%	0.40	5	6-30-17
Clay	01-28-12	61.0%	7.25	31.6%	7.25	5	6-30-17
Doddridge	12-07-13	-	22.95	100.0%	22.95	5	6-30-19
Fayette	02-09-13	71.0%	22.95	100.0%	22.95	5	6-30-19
Gilmer	11-06-12	50.3%	9.18	40.0%	9.18	5	6-30-18
Grant	-	-	-	-	-	-	-
Greenbrier	10-05-13	57.4%	11.48	50.0%	11.48	5	6-30-19
Hampshire	-	-	-	-	-	-	-
Hancock	11-09-13	66.0%	22.95	100.0%	22.95	5	6-30-19
Hardy	-	-	-	-	-	-	-
Harrison	11-02-10	68.0%	20.33	88.6%	20.66	5	6-30-16
Jackson	05-08-12	67.5%	22.95	100.0%	22.95	5	6-30-19
Jefferson	11-02-10	62.0%	22.95	100.0%	22.95	5	6-30-16
Kanawha	05-08-12	66.2%	16.10	70.2%	22.95	5	6-30-19
Lewis	02-21-15	74.5%	10.32	45.0%	10.32	5	6-30-20
Lincoln	11-16-13	63.4%	22.95	100.0%	22.95	5	6-30-19
Logan	10-26-13	82.8%	22.95	100.0%	22.95	5	6-30-19
Marion	10-12-13	59.4%	22.95	100.0%	22.95	5	6-30-19
Marshall	12-15-12	60.0%	20.66	90.0%	22.95	5	6-30-18
Mason	11-06-12	57.7%	22.95	100.0%	22.95	5	6-30-19
McDowell	02-15-14	93.0%	22.95	100.0%	22.95	5	6-30-19
Mercer	11-04-14	64.3%	22.95	100.0%	22.95	5	6-30-20
Mineral	05-06-10	77.5%	22.95	100.0%	22.95	5	6-30-16
Mingo	03-23-13	68.2%	22.95	100.0%	22.95	5	6-30-19
Monongalia	10-04-11	68.9%	16.99	74.0%	17.21	5	6-30-17
Monroe	11-04-14	61.9%	17.21	75.0%	17.21	5	6-30-20
Morgan	05-13-14	54.0%	16.08	70.1%	16.08	5	6-30-19
Nicholas	11-02-10	56.0%	13.31	58.0%	13.31	5	6-30-16
Ohio	05-13-14	73.5%	21.46	93.5%	22.95	5	6-30-20
Pendleton	-	-	-	-	-	-	-
Pleasants	11-02-13	67.7%	19.06	83.1%	19.06	5	6-30-19
Pocahontas	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-
Putnam	05-11-10	65.6%	22.95	100.0%	22.95	5	6-30-16
Raleigh	02-08-14	62.9%	22.95	100.0%	22.95	5	6-30-19
Randolph	11-08-10	54.0%	9.25	40.3%	9.44	5	6-30-16
Ritchie	11-04-14	68.8%	14.92	65.0%	14.92	5	6-30-20
Roane	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-
Taylor	01-22-11	62.8%	11.48	50.0%	11.48	5	6-30-16
Tucker	-	-	-	-	-	-	-
Tyler	12-15-12	83.2%	22.95	100.0%	22.95	5	6-30-18
Upshur	02-08-14	57.0%	9.83	42.8%	9.83	5	6-30-19
Wayne	11-23-13	79.6%	22.95	100.0%	22.95	5	6-30-19
Webster	-	-	-	-	-	-	-
Wetzel	12-14-12	75.3%	22.95	100.0%	22.95	5	6-30-18
Wirt	10-04-11	66.0%	20.66	90.0%	20.66	5	6-30-17
Wood	11-23-13	79.34%	18.36	80.0%	18.36	5	6-30-19
Wyoming	11-02-13	90.0%	22.95	100.0%	22.95	5	6-30-19
State (With Levies)	43	66.3%	18.88	82.3%	19.14	5.0	-

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EXCLVY 16

**COUNTY BOARDS OF EDUCATION
BONDING POTENTIAL
2015-16 YEAR**

County	Taxable Assessed Valuation	Bonding Potential at 5%	Bonds Outstanding June 30, 2015	Unused Potential Remaining
Barbour	\$ 693,761,586	\$ 34,688,079	-	\$ 34,688,079
Berkeley	4,790,758,869	239,537,943	42,960,000	196,577,943
Boone	1,319,965,376	65,998,269	-	65,998,269
Braxton	564,623,501	28,231,175	12,795,000	15,436,175
Brooke	1,035,480,796	51,774,040	15,000,000	36,774,040
Cabell	3,570,415,777	178,520,789	29,260,000	149,260,789
Calhoun	221,586,008	11,079,300	3,120,000	7,959,300
Clay	252,566,702	12,628,335	-	12,628,335
Doddridge	981,059,655	49,052,983	2,995,000	46,057,983
Fayette	1,518,115,874	75,905,794	-	75,905,794
Gilmer	321,212,738	16,060,637	-	16,060,637
Grant	1,071,064,854	53,553,243	-	53,553,243
Greenbrier	1,790,338,046	89,516,902	27,565,000	61,951,902
Hampshire	1,277,498,231	63,874,912	-	63,874,912
Hancock	999,002,738	49,950,137	33,695,000	16,255,137
Hardy	923,160,854	46,158,043	18,795,000	27,363,043
Harrison	3,937,175,102	196,858,755	-	196,858,755
Jackson	1,277,133,839	63,856,692	-	63,856,692
Jefferson	3,206,540,423	160,327,021	7,680,000	152,647,021
Kanawha	9,761,913,784	488,095,689	-	488,095,689
Lewis	1,003,890,821	50,194,541	-	50,194,541
Lincoln	544,774,447	27,238,722	-	27,238,722
Logan	1,505,567,407	75,278,370	-	75,278,370
Marion	2,614,812,172	130,740,609	10,065,000	120,675,609
Marshall	3,609,211,770	180,460,589	15,075,000	165,385,589
Mason	1,014,689,100	50,734,455	1,215,000	49,519,455
McDowell	882,729,561	44,136,478	-	44,136,478
Mercer	1,805,044,660	90,252,233	-	90,252,233
Mineral	1,061,106,437	53,055,322	-	53,055,322
Mingo	1,020,610,002	51,030,500	-	51,030,500
Monongalia	5,543,210,875	277,160,544	38,065,000	239,095,544
Monroe	426,113,882	21,305,694	-	21,305,694
Morgan	1,027,230,337	51,361,517	-	51,361,517
Nicholas	967,762,573	48,388,129	-	48,388,129
Ohio	2,558,634,012	127,931,701	3,175,000	124,756,701
Pendleton	466,302,109	23,315,105	-	23,315,105
Pleasants	675,648,044	33,782,402	14,280,000	19,502,402
Pocahontas	657,488,855	32,874,443	-	32,874,443
Preston	1,357,872,628	67,893,631	31,400,000	36,493,631
Putnam	2,916,844,733	145,842,237	41,085,000	104,757,237
Raleigh	3,294,292,296	164,714,615	-	164,714,615
Randolph	1,187,869,885	59,393,494	-	59,393,494
Ritchie	621,707,076	31,085,354	-	31,085,354
Roane	485,654,142	24,282,707	-	24,282,707
Summers	470,573,002	23,528,650	-	23,528,650
Taylor	840,536,307	42,026,815	3,680,000	38,346,815
Tucker	599,903,146	29,995,157	-	29,995,157
Tyler	555,152,964	27,757,648	-	27,757,648
Upshur	1,110,420,930	55,521,047	-	55,521,047
Wayne	1,233,360,551	61,668,028	17,000,000	44,668,028
Webster	255,072,228	12,753,611	-	12,753,611
Wetzel	1,959,817,339	97,990,867	-	97,990,867
Wirt	152,755,039	7,637,752	-	7,637,752
Wood	3,357,948,259	167,897,413	14,270,000	153,627,413
Wyoming	868,897,037	43,444,852	-	43,444,852
Total	\$ 88,166,879,379	\$ 4,408,343,970	\$ 383,175,000	\$ 4,025,168,970

**COUNTY BOARDS OF EDUCATION
 BOND ELECTIONS ATTEMPTED SINCE 1971
 PRESENTED IN ALPHABETICAL ORDER
 AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Barbour (6)	2012	2000	5,480,000	--	5,480,000	37.3%
Berkeley (1)	1974	--	3,560,000	3,560,000	--	69.2%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Berkeley (4)	1987	1974	10,960,000	10,960,000	--	66.0%
Berkeley (5)	1993	1987	42,200,000	--	42,200,000	35.7%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Berkeley (8)	2009	2001	51,500,000	51,500,000	--	63.6%
Boone (1)	1977	--	6,745,000	6,745,000	--	81.1%
Boone (2)	2011	1977	45,160,000	--	45,160,000	26.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%
Braxton (4)	2003	1965	7,200,000	--	7,200,000	42.7%
Braxton (5)	2008	1965	16,100,000	16,100,000	--	52.0%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Brooke (4)	2014	2000	15,000,000	15,000,000	--	51.2%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Cabell (2)	1990	1938	45,000,000	45,000,000	--	57.2%
Cabell (3)	2006	1990	60,455,000	60,455,000	--	55.4%
Calhoun (1)	1975	1949	2,100,000	--	2,100,000	32.0%
Calhoun (2)	1975	1949	2,100,000	--	2,100,000	32.5%
Calhoun (3)	1990	1949	5,375,000	--	5,375,000	40.1%
Calhoun (4)	1990	1949	5,375,000	--	5,375,000	37.1%
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Calhoun (6)	2011	1996	3,560,000	3,560,000	--	67.0%
Clay	--	1969	--	--	--	--
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Doddridge (2)	2003	1940	8,900,000	8,900,000	--	61.5%
Fayette (1)	1973	1951	7,600,000	7,600,000	--	76.1%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Fayette (3)	2009	1973	49,000,000	--	49,000,000	22.6%
Fayette (4)	2015	1973	38,900,000	--	38,900,000	38.1%
Gilmer (1)	1974	1955	1,825,000	--	1,825,000	33.0%
Gilmer (2)	1974	1955	2,125,000	--	2,125,000	48.0%
Gilmer (3)	1975	1955	2,125,000	--	2,125,000	50.0%
Gilmer (4)	1976	1955	2,459,000	--	2,459,000	53.6%
Gilmer (5)	1976	1955	2,459,000	--	2,459,000	51.6%
Gilmer (6)	2010	1955	11,915,000	--	11,915,000	37.3%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Grant (2)	2008	1996	2,495,500	--	2,495,500	42.0%
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Greenbrier (2)	1991	1966	20,200,000	--	20,200,000	26.0%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Greenbrier (5)	2005	2001	12,500,000	--	12,500,000	25.8%
Greenbrier (6)	2008	2001	37,745,000	37,745,000	--	50.8%
Hampshire (1)	1988	1962	8,680,000	--	8,680,000	49.0%
Hampshire (2)	1989	1962	8,680,000	--	8,680,000	23.0%
Hampshire (3)	1997	1962	11,060,000	--	11,060,000	43.8%
Hampshire (4)	1998	1962	3,740,000	3,740,000	--	55.1%
Hancock (1)	1978	1961	13,885,000	--	13,885,000	47.6%
Hancock (2)	1980	1961	13,885,000	13,885,000	--	64.6%
Hancock (3)	1996	1980	12,800,000	--	12,800,000	35.0%
Hancock (4)	1997	1980	12,500,000	--	12,500,000	27.9%
Hancock (5)	2005	1980	34,000,000	--	34,000,000	28.0%
Hancock (6)	2010	1980	37,000,000	37,000,000	--	51.0%
Hancock (7)	2010	1980	39,600,000	39,600,000	--	53.1%
Hardy (1)	1972	--	950,000	950,000	--	65.0%
Hardy (2)	1977	1972	2,430,000	2,430,000	--	68.1%
Hardy (3)	1992	1977	8,000,000	--	8,000,000	32.0%
Hardy (4)	1994	1977	3,700,000	3,700,000	--	61.5%
Hardy (5)	2002	1994	11,970,000	--	11,970,000	46.0%
Hardy (6)	2003	1994	11,970,000	--	11,970,000	46.0%
Harrison (1)	1975	--	12,800,000	--	12,800,000	54.1%
Harrison (2)	1975	--	12,800,000	--	12,800,000	47.2%
Harrison (3)	1988	--	39,700,000	--	39,700,000	42.0%
Harrison (4)	1991	--	37,925,000	37,925,000	--	51.0%
Harrison (5)	2007	1991	42,465,000	--	42,465,000	39.2%
Harrison (6)	2011	1991	71,250,000	--	71,250,000	24.0%
Harrison (7)	2012	1991	19,000,000	--	19,000,000	34.0%
Jackson (1)	1974	1959	5,525,000	--	5,525,000	35.0%
Jackson (2)	2006	1959	39,380,000	--	39,380,000	25.1%
Jefferson (1)	1974	--	1,520,000	1,520,000	--	63.3%
Jefferson (2)	1989	1974	18,000,000	18,000,000	--	74.1%
Jefferson (3)	2000	1989	39,000,000	--	39,000,000	35.0%
Jefferson (4)	2004	1989	19,000,000	19,000,000	--	71.2%
Kanawha (1)	1976	1967	39,467,000	--	39,467,000	44.0%
Kanawha (2)	1989	1967	103,670,000	--	103,670,000	34.1%
Kanawha (3)	1992	1967	73,705,000	--	73,705,000	49.3%
Kanawha (4)	1995	1967	12,670,000	12,670,000	--	68.3%
Kanawha (5)	1997	1995	98,165,000	--	98,165,000	36.9%
Kanawha (6)	2000	1995	27,505,000	27,505,000	--	59.9%
Lewis (1)	1979	--	6,430,000	--	6,430,000	39.4%
Lewis (2)	2002	--	8,000,000	--	8,000,000	42.0%
Lewis (3)	2003	--	3,980,000	--	3,980,000	36.7%
Lincoln (1)	1976	1952	2,966,658	--	2,966,658	42.5%
Lincoln (2)	1976	1952	2,966,658	--	2,966,658	38.5%
Lincoln (3)	1978	1952	3,157,000	3,157,000	--	66.4%
Lincoln (4)	1991	1978	6,375,000	--	6,375,000	38.1%
Lincoln (5)	2013	1978	24,000,000	--	24,000,000	25.1%
Logan (1)	1983	1969	10,000,000	--	10,000,000	34.0%
Logan (2)	1991	1969	23,205,000	--	23,205,000	27.0%
Logan (3)	2003	1969	6,500,000	--	6,500,000	48.0%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Marion (1)	1975	--	12,800,000	--	12,800,000	52.5%
Marion (2)	1975	--	12,800,000	--	12,800,000	58.7%
Marion (3)	1976	--	13,475,000	--	13,475,000	46.7%
Marion (4)	1983	--	29,930,000	--	29,930,000	35.1%
Marion (5)	1988	--	32,100,000	--	32,100,000	45.0%
Marion (6)	1989	--	12,330,000	12,330,000	--	55.7%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Marion (10)	2002	1996	4,500,000	4,500,000	--	53.8%
Marion (11)	2008	2002	40,200,000	--	40,200,000	48.0%
Marion (12)	2010	2002	15,760,000	15,760,000	--	53.7%
Marion (13)	2012	2010	10,000,000	--	10,000,000	47.7%
Marshall (1)	1974	1965	4,350,000	4,350,000	--	75.2%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
Marshall (4)	2006	1974	27,900,000	27,900,000	--	51.0%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Mason (4)	1989	1950	18,700,000	--	18,700,000	43.0%
Mason (5)	1990	1950	16,300,000	--	16,300,000	32.0%
Mason (6)	1991	1950	16,300,000	--	16,300,000	42.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Mason (8)	2004	1950	12,000,000	12,000,000	-	55.0%
McDowell (1)	1974	1964	4,000,000	4,000,000	--	73.0%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (1)	1973	1938	3,354,000	3,354,000	--	79.0%
Mineral (2)	1990	1973	15,300,000	--	15,300,000	36.0%
Mineral (3)	1991	1973	7,500,000	--	7,500,000	48.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Mineral (5)	2004	1973	15,800,000	--	15,800,000	42.0%
Mineral (6)	2008	1973	15,800,000	--	15,800,000	47.9%
Mineral (7)	2008	1973	15,800,000	--	15,800,000	41.6%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Mingo (4)	1990	1984	13,000,000	--	13,000,000	33.0%
Mingo (5)	1990	1984	10,970,000	--	10,970,000	38.0%
Mingo (6)	1993	1984	27,000,000	--	27,000,000	29.8%
Monongalia (1)	1974	1952	7,500,000	--	7,500,000	57.1%
Monongalia (2)	1976	1952	6,995,000	6,995,000	--	66.8%
Monongalia (3)	1987	1976	29,525,000	--	29,525,000	48.0%
Monongalia (4)	1989	1976	32,500,000	32,500,000	--	62.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Monongalia (6)	2003	1989	50,000,000	50,000,000	--	73.2%
Monroe (1)	1975	1961	1,725,000	--	1,725,000	25.9%
Monroe (2)	1993	1961	3,177,915	--	3,177,915	39.3%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Morgan (1)	1972	1964	1,835,000	--	1,835,000	54.7%
Morgan (2)	1972	1964	1,595,000	--	1,595,000	54.8%
Morgan (3)	1974	1964	1,835,000	1,835,000	--	77.0%
Morgan (4)	1993	1974	7,500,000	--	7,500,000	32.4%
Nicholas (1)	1975	--	4,500,000	4,500,000	--	70.0%
Nicholas (2)	1988	1975	8,000,000	8,000,000	--	53.0%
Ohio (1)	1973	1940	14,235,000	14,235,000	--	68.4%
Ohio (2)	1986	1973	2,300,000	2,300,000	--	68.2%
Ohio (3)	1993	1986	14,800,000	14,800,000	--	77.5%
Pendleton	1979	--	1,800,000	--	1,800,000	38.8%
Pleasants (1)	1973	1959	1,800,000	1,800,000	--	60.7%
Pleasants (2)	2000	1973	15,000,000	--	15,000,000	28.0%
Pleasants (3)	2010	1973	18,050,000	18,050,000	--	60.0%
Pocahontas (1)	1976	1968	1,818,000	--	1,818,000	35.1%
Pocahontas (2)	1980	1968	3,280,000	--	3,280,000	37.5%
Pocahontas (3)	1980	1968	3,280,000	--	3,280,000	33.8%
Pocahontas (4)	1994	1968	400,000	--	400,000	25.0%
Preston (1)	1973	1947	4,965,000	--	4,965,000	46.6%
Preston (2)	1974	1947	5,320,000	--	5,320,000	57.3%
Preston (3)	1974	1947	5,320,000	--	5,320,000	49.2%
Preston (4)	1976	1947	6,140,000	--	6,140,000	47.1%
Preston (5)	1984	1947	10,735,000	--	10,735,000	35.1%
Preston (6)	1985	1947	11,690,000	--	11,690,000	45.3%
Preston (7)	1986	1947	15,690,000	--	15,690,000	38.5%
Preston (8)	1989	1947	8,850,000	8,850,000	--	55.0%
Preston (9)	2008	1989	49,995,000	--	49,995,000	49.7%
Preston (10)	2010	1989	39,600,000	39,600,000	--	53.0%
Putnam (1)	1974	1967	4,900,000	--	4,900,000	59.1%
Putnam (2)	1974	1967	4,900,000	--	4,900,000	48.0%
Putnam (3)	1976	1967	5,795,000	5,795,000	--	68.3%
Putnam (4)	1993	1976	39,500,000	--	39,500,000	27.1%
Putnam (5)	2001	1976	35,850,000	--	35,850,000	25.2%
Putnam (6)	2002	1976	20,500,000	--	20,500,000	46.5%
Putnam (7)	2009	1976	56,750,000	56,750,000	--	56.0%
Raleigh (1)	1973	1963	7,760,000	7,760,000	--	80.6%
Raleigh (2)	1980	1973	14,825,000	14,825,000	--	63.4%
Raleigh (3)	1991	1980	30,965,000	--	30,965,000	25.1%
Raleigh (4)	1998	1980	14,500,000	14,500,000	--	54.5%
Raleigh (5)	2004	1998	13,000,000	13,000,000	--	76.1%
Raleigh (6)	2014	2004	39,895,000	--	39,895,000	29.8%
Randolph (1)	1974	1951	3,580,000	3,580,000	--	64.4%
Randolph (2)	1996	1974	19,365,000	--	19,365,000	35.0%
Randolph (3)	1996	1974	19,365,500	--	19,365,500	36.9%
Randolph (4)	2012	1974	13,500,000	--	13,500,000	40.1%
Ritchie (1)	1973	--	1,972,000	--	1,972,000	47.0%
Ritchie (2)	1979	--	3,326,528	--	3,326,528	35.3%
Roane (1)	1976	1946	3,430,000	--	3,430,000	54.1%
Roane (2)	1977	1946	7,386,500	3,710,000	3,676,500	63.7%
Roane (3)	1994	1977	3,700,000	3,700,000	--	64.3%
Summers	1992	--	3,300,000	--	3,300,000	46.7%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN ALPHABETICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Taylor (1)	1974	1968	939,000	--	939,000	25.4%
Taylor (2)	1976	1968	1,515,533	--	1,515,533	43.3%
Taylor (3)	1978	1968	3,000,000	--	3,000,000	45.7%
Taylor (4)	1987	1968	6,700,000	6,700,000	--	61.6%
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%
Taylor (7)	2002	2001	10,990,000	10,990,000	--	57.5%
Tucker (1)	1975	1938	1,285,000	1,285,000	--	60.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Tyler (1)	1973	--	1,855,000	1,855,000	--	83.3%
Tyler (2)	1990	1973	6,200,000	6,200,000	--	63.9%
Upshur (1)	1973	1956	3,552,000	3,552,000	--	70.6%
Upshur (2)	2011	1973	35,000,000	--	35,000,000	29.0%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wayne (2)	1985	--	14,300,000	14,300,000	--	53.0%
Wayne (3)	1999	1985	32,000,000	--	32,000,000	20.0%
Wayne (4)	2012	1985	33,100,000	--	33,100,000	29.0%
Wayne (5)	2014	1985	18,000,000	18,000,000	--	56.0%
Webster (1)	1972	1953	1,535,000	1,535,000	--	75.9%
Wetzel (1)	1972	--	3,740,000	--	3,740,000	48.9%
Wetzel (2)	1974	--	4,955,000	4,955,000	--	72.5%
Wetzel (3)	1986	1974	8,900,000	8,900,000	--	61.5%
Wirt (1)	1975	1961	935,000	--	935,000	27.6%
Wirt (2)	1991	1961	1,500,000	1,500,000	--	56.0%
Wood (1)	1971	1964	8,995,000	8,995,000	--	61.4%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%
Wood (4)	1990	1984	9,995,000	9,995,000	--	56.8%
Wood (5)	1990	1990	12,550,000	--	12,550,000	31.2%
Wood (6)	1991	1990	7,637,000	--	7,637,000	36.3%
Wood (7)	2004	1990	35,000,000	35,000,000	--	67.2%
Wood (8)	2016	2004	41,140,000	41,140,000	--	58.0%
Wyoming (1)	1975	1959	5,875,000	--	5,875,000	50.5%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Wyoming (4)	1992	1959	10,000,000	--	10,000,000	42.0%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%

NOTE: Percent of votes required for approval of bonds issued by county boards of education changed from 60% to 50% by constitutional amendment adopted at the General Election on Nov. 2, 1982.

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**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Wood (1)	1971	1964	8,995,000	8,995,000	--	61.4%
Hardy (1)	1972	--	950,000	950,000	--	65.0%
Morgan (1)	1972	1964	1,835,000	--	1,835,000	54.7%
Morgan (2)	1972	1964	1,595,000	--	1,595,000	54.8%
Webster (1)	1972	1953	1,535,000	1,535,000	--	75.9%
Wetzel (1)	1972	--	3,740,000	--	3,740,000	48.9%
Fayette (1)	1973	1951	7,600,000	7,600,000	--	76.1%
Mineral (1)	1973	1938	3,354,000	3,354,000	--	79.0%
Ohio (1)	1973	1940	14,235,000	14,235,000	--	68.4%
Pleasants (1)	1973	1959	1,800,000	1,800,000	--	60.7%
Preston (1)	1973	1947	4,965,000	--	4,965,000	46.6%
Raleigh (1)	1973	1963	7,760,000	7,760,000	--	80.6%
Ritchie (1)	1973	--	1,972,000	--	1,972,000	47.0%
Tyler (1)	1973	--	1,855,000	1,855,000	--	83.3%
Upshur (1)	1973	1956	3,552,000	3,552,000	--	70.6%
Berkeley (1)	1974	--	3,560,000	3,560,000	--	69.2%
Gilmer (1)	1974	1955	1,825,000	--	1,825,000	33.0%
Gilmer (2)	1974	1955	2,125,000	--	2,125,000	48.0%
Jackson (1)	1974	1959	5,525,000	--	5,525,000	35.0%
Jefferson (1)	1974	--	1,520,000	1,520,000	--	63.3%
Marshall (1)	1974	1965	4,350,000	4,350,000	--	75.2%
McDowell (1)	1974	1964	4,000,000	4,000,000	--	73.0%
Monongalia (1)	1974	1952	7,500,000	--	7,500,000	57.1%
Morgan (3)	1974	1964	1,835,000	1,835,000	--	77.0%
Preston (2)	1974	1947	5,320,000	--	5,320,000	57.3%
Preston (3)	1974	1947	5,320,000	--	5,320,000	49.2%
Putnam (1)	1974	1967	4,900,000	--	4,900,000	59.1%
Putnam (2)	1974	1967	4,900,000	--	4,900,000	48.0%
Randolph (1)	1974	1951	3,580,000	3,580,000	--	64.4%
Taylor (1)	1974	1968	939,000	--	939,000	25.4%
Wetzel (2)	1974	--	4,955,000	4,955,000	--	72.5%
Calhoun (1)	1975	1949	2,100,000	--	2,100,000	32.0%
Calhoun (2)	1975	1949	2,100,000	--	2,100,000	32.5%
Gilmer (3)	1975	1955	2,125,000	--	2,125,000	50.0%
Harrison (1)	1975	--	12,800,000	--	12,800,000	54.1%
Harrison (2)	1975	--	12,800,000	--	12,800,000	47.2%
Marion (1)	1975	--	12,800,000	--	12,800,000	52.5%
Marion (2)	1975	--	12,800,000	--	12,800,000	58.7%
Monroe (1)	1975	1961	1,725,000	--	1,725,000	25.9%
Nicholas (1)	1975	--	4,500,000	4,500,000	--	70.0%
Tucker (1)	1975	1938	1,285,000	1,285,000	--	60.3%
Wirt (1)	1975	1961	935,000	--	935,000	27.6%
Wyoming (1)	1975	1959	5,875,000	--	5,875,000	50.5%
Gilmer (4)	1976	1955	2,459,000	--	2,459,000	53.6%
Gilmer (5)	1976	1955	2,459,000	--	2,459,000	51.6%
Kanawha (1)	1976	1967	39,467,000	--	39,467,000	44.0%
Lincoln (1)	1976	1952	2,966,658	--	2,966,658	42.5%
Lincoln (2)	1976	1952	2,966,658	--	2,966,658	38.5%
Marion (3)	1976	--	13,475,000	--	13,475,000	46.7%
Monongalia (2)	1976	1952	6,995,000	6,995,000	--	66.8%
Pocahontas (1)	1976	1968	1,818,000	--	1,818,000	35.1%
Preston (4)	1976	1947	6,140,000	--	6,140,000	47.1%
Putnam (3)	1976	1967	5,795,000	5,795,000	--	68.3%
Roane (1)	1976	1946	3,430,000	--	3,430,000	54.1%
Taylor (2)	1976	1968	1,515,533	--	1,515,533	43.3%
Wyoming (2)	1976	1959	7,720,000	--	7,720,000	57.9%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Boone (1)	1977	--	6,745,000	6,745,000	--	81.1%
Braxton (1)	1977	1965	2,200,000	--	2,200,000	26.0%
Brooke (1)	1977	1965	5,565,000	--	5,565,000	32.7%
Doddridge (1)	1977	1940	1,871,358	--	1,871,358	17.2%
Hardy (2)	1977	1972	2,430,000	2,430,000	--	68.1%
Roane (2)	1977	1946	7,386,500	3,710,000	3,676,500	63.7%
Wayne (1)	1977	--	7,155,000	--	7,155,000	46.5%
Wyoming (3)	1977	1959	7,720,000	--	7,720,000	55.0%
Barbour (1)	1978	1969	4,529,000	--	4,529,000	50.6%
Barbour (2)	1978	1969	4,529,000	--	4,529,000	55.0%
Braxton (2)	1978	1965	2,840,000	--	2,840,000	32.4%
Hancock (1)	1978	1961	13,885,000	--	13,885,000	47.6%
Lincoln (3)	1978	1952	3,157,000	3,157,000	--	66.4%
Mingo (1)	1978	1967	4,220,000	--	4,220,000	55.9%
Taylor (3)	1978	1968	3,000,000	--	3,000,000	45.7%
Barbour (3)	1979	1969	4,529,000	4,529,000	--	61.3%
Lewis (1)	1979	--	6,430,000	--	6,430,000	39.4%
Mercer (1)	1979	1954	16,737,000	16,737,000	--	66.2%
Mingo (2)	1979	1967	4,220,000	4,220,000	--	61.6%
Pendleton	1979	--	1,800,000	--	1,800,000	38.8%
Ritchie (2)	1979	--	3,326,528	--	3,326,528	35.3%
Cabell (1)	1980	1938	32,890,000	--	32,890,000	35.6%
Hancock (2)	1980	1961	13,885,000	13,885,000	--	64.6%
Mason (1)	1980	1950	8,307,332	--	8,307,332	51.6%
Mason (2)	1980	1950	9,366,000	--	9,366,000	58.5%
Mason (3)	1980	1950	9,366,000	--	9,366,000	49.5%
Pocahontas (2)	1980	1968	3,280,000	--	3,280,000	37.5%
Pocahontas (3)	1980	1968	3,280,000	--	3,280,000	33.8%
Raleigh (2)	1980	1973	14,825,000	14,825,000	--	63.4%
Brooke (2)	1981	1965	9,865,000	9,865,000	--	63.1%
Greenbrier (1)	1981	1966	10,539,000	--	10,539,000	31.0%
Wood (2)	1982	1971	18,100,000	--	18,100,000	46.8%
Berkeley (2)	1983	1974	12,700,000	--	12,700,000	47.7%
Logan (1)	1983	1969	10,000,000	--	10,000,000	34.0%
Marion (4)	1983	--	29,930,000	--	29,930,000	35.1%
Berkeley (3)	1984	1974	12,000,000	--	12,000,000	49.6%
Mingo (3)	1984	1979	7,850,000	7,850,000	--	70.6%
Preston (5)	1984	1947	10,735,000	--	10,735,000	35.1%
Wood (3)	1984	1971	3,950,000	3,950,000	--	57.8%
Preston (6)	1985	1947	11,690,000	--	11,690,000	45.3%
Wayne (2)	1985	--	14,300,000	14,300,000	--	53.0%
Ohio (2)	1986	1973	2,300,000	2,300,000	--	68.2%
Preston (7)	1986	1947	15,690,000	--	15,690,000	38.5%
Wetzel (3)	1986	1974	8,900,000	8,900,000	--	61.5%
Berkeley (4)	1987	1974	10,960,000	10,960,000	--	66.0%
Monongalia (3)	1987	1976	29,525,000	--	29,525,000	48.0%
Taylor (4)	1987	1968	6,700,000	6,700,000	--	61.6%
Hampshire (1)	1988	1962	8,680,000	--	8,680,000	49.0%
Harrison (3)	1988	--	39,700,000	--	39,700,000	42.0%
Marion (5)	1988	--	32,100,000	--	32,100,000	45.0%
Nicholas (2)	1988	1975	8,000,000	8,000,000	--	53.0%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Hampshire (2)	1989	1962	8,680,000	--	8,680,000	23.0%
Jefferson (2)	1989	1974	18,000,000	18,000,000	--	74.1%
Kanawha (2)	1989	1967	103,670,000	--	103,670,000	34.1%
Marion (6)	1989	--	12,330,000	12,330,000	--	55.7%
Mason (4)	1989	1950	18,700,000	--	18,700,000	43.0%
Monongalia (4)	1989	1976	32,500,000	32,500,000	--	62.0%
Preston (8)	1989	1947	8,850,000	8,850,000	--	55.0%
Cabell (2)	1990	1938	45,000,000	45,000,000	--	57.2%
Calhoun (3)	1990	1949	5,375,000	--	5,375,000	40.1%
Calhoun (4)	1990	1949	5,375,000	--	5,375,000	37.1%
Mason (5)	1990	1950	16,300,000	--	16,300,000	32.0%
Mineral (2)	1990	1973	15,300,000	--	15,300,000	36.0%
Mingo (4)	1990	1984	13,000,000	--	13,000,000	33.0%
Mingo (5)	1990	1984	10,970,000	--	10,970,000	38.0%
Tyler (2)	1990	1973	6,200,000	6,200,000	--	63.9%
Wood (4)	1990	1984	9,995,000	9,995,000	--	56.8%
Wood (5)	1990	1990	12,550,000	--	12,550,000	31.2%
Greenbrier (2)	1991	1966	20,200,000	--	20,200,000	26.0%
Harrison (4)	1991	--	37,925,000	37,925,000	--	51.0%
Lincoln (4)	1991	1978	6,375,000	--	6,375,000	38.1%
Logan (2)	1991	1969	23,205,000	--	23,205,000	27.0%
Mason (6)	1991	1950	16,300,000	--	16,300,000	42.0%
Mineral (3)	1991	1973	7,500,000	--	7,500,000	48.0%
Raleigh (3)	1991	1980	30,965,000	--	30,965,000	25.1%
Wirt (2)	1991	1961	1,500,000	1,500,000	--	56.0%
Wood (6)	1991	1990	7,637,000	--	7,637,000	36.3%
Hardy (3)	1992	1977	8,000,000	--	8,000,000	32.0%
Kanawha (3)	1992	1967	73,705,000	--	73,705,000	49.3%
Summers	1992	--	3,300,000	--	3,300,000	46.7%
Wyoming (4)	1992	1959	10,000,000	--	10,000,000	42.0%
Berkeley (5)	1993	1987	42,200,000	--	42,200,000	35.7%
Mingo (6)	1993	1984	27,000,000	--	27,000,000	29.8%
Monroe (2)	1993	1961	3,177,915	--	3,177,915	39.3%
Morgan (4)	1993	1974	7,500,000	--	7,500,000	32.4%
Ohio (3)	1993	1986	14,800,000	14,800,000	--	77.5%
Putnam (4)	1993	1976	39,500,000	--	39,500,000	27.1%
Hardy (4)	1994	1977	3,700,000	3,700,000	--	61.5%
Pocahontas (4)	1994	1968	400,000	--	400,000	25.0%
Roane (3)	1994	1977	3,700,000	3,700,000	--	64.3%
Tucker (2)	1994	1975	6,385,000	--	6,385,000	33.0%
Berkeley (6)	1995	1987	15,950,000	15,950,000	--	56.4%
Kanawha (4)	1995	1967	12,670,000	12,670,000	--	68.3%
Marshall (2)	1995	1974	37,790,000	--	37,790,000	26.7%
Wyoming (5)	1995	1959	14,000,000	--	14,000,000	35.0%
Calhoun (5)	1996	1949	3,370,000	3,370,000	--	50.7%
Greenbrier (3)	1996	1966	8,000,000	8,000,000	--	60.6%
Hancock (3)	1996	1980	12,800,000	--	12,800,000	35.0%
Marion (7)	1996	1989	3,250,000	3,250,000	--	59.3%
Marshall (3)	1996	1974	19,870,000	--	19,870,000	36.8%
McDowell (2)	1996	1974	21,865,000	--	21,865,000	16.0%
Randolph (2)	1996	1974	19,365,000	--	19,365,000	35.0%
Randolph (3)	1996	1974	19,365,500	--	19,365,500	36.9%
Braxton (3)	1997	1965	11,660,000	--	11,660,000	20.7%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Hampshire (3)	1997	1962	11,060,000	--	11,060,000	43.8%
Hancock (4)	1997	1980	12,500,000	--	12,500,000	27.9%
Kanawha (5)	1997	1995	98,165,000	--	98,165,000	36.9%
Barbour (4)	1998	1979	8,000,000	--	8,000,000	45.8%
Grant (1)	1998	1996	3,500,000	--	3,500,000	49.4%
Hampshire (4)	1998	1962	3,740,000	3,740,000	--	55.1%
Monroe (3)	1998	1961	2,995,000	--	2,995,000	44.0%
Raleigh (4)	1998	1980	14,500,000	14,500,000	--	54.5%
Monroe (4)	1999	1961	2,100,000	2,100,000	--	53.9%
Taylor (5)	1999	1987	9,700,000	--	9,700,000	37.0%
Wayne (3)	1999	1985	32,000,000	--	32,000,000	20.0%
Barbour (5)	2000	1979	7,500,000	7,500,000	--	55.4%
Brooke (3)	2000	1981	15,000,000	15,000,000	--	57.7%
Jefferson (3)	2000	1989	39,000,000	--	39,000,000	35.0%
Kanawha (6)	2000	1995	27,505,000	27,505,000	--	59.9%
Marion (8)	2000	1996	29,705,000	--	29,705,000	25.0%
Mason (7)	2000	1950	24,610,000	--	24,610,000	29.0%
Monongalia (5)	2000	1989	80,079,000	--	80,079,000	28.0%
Pleasants (2)	2000	1973	15,000,000	--	15,000,000	28.0%
Wyoming (6)	2000	1959	7,000,000	7,000,000	--	61.0%
Berkeley (7)	2001	1995	27,800,000	27,800,000	--	63.3%
Fayette (2)	2001	1973	39,000,000	--	39,000,000	13.8%
Greenbrier (4)	2001	1996	8,000,000	8,000,000	--	69.0%
Marion (9)	2001	1996	12,000,000	--	12,000,000	42.0%
Mercer (2)	2001	1979	21,900,000	--	21,900,000	14.0%
Mineral (4)	2001	1973	14,950,000	--	14,950,000	36.0%
Putnam (5)	2001	1976	35,850,000	--	35,850,000	25.2%
Taylor (6)	2001	1987	5,120,995	5,120,995	--	77.7%
Hardy (5)	2002	1994	11,970,000	--	11,970,000	46.0%
Lewis (2)	2002	--	8,000,000	--	8,000,000	42.0%
Marion (10)	2002	1996	4,500,000	4,500,000	--	53.8%
Putnam (6)	2002	1976	20,500,000	--	20,500,000	46.5%
Taylor (7)	2002	2001	10,990,000	10,990,000	--	57.5%
Braxton (4)	2003	1965	7,200,000	--	7,200,000	42.7%
Doddridge (2)	2003	1940	8,900,000	8,900,000	--	61.5%
Hardy (6)	2003	1994	11,970,000	--	11,970,000	46.0%
Lewis (3)	2003	--	3,980,000	--	3,980,000	36.7%
Logan (3)	2003	1969	6,500,000	--	6,500,000	48.0%
Monongalia (6)	2003	1989	50,000,000	50,000,000	--	73.2%
Jefferson (4)	2004	1989	19,000,000	19,000,000	--	71.2%
Mason (8)	2004	1950	12,000,000	12,000,000	--	55.0%
Mineral (5)	2004	1973	15,800,000	--	15,800,000	42.0%
Raleigh (5)	2004	1998	13,000,000	13,000,000	--	76.1%
Wood (7)	2004	1990	35,000,000	35,000,000	--	67.2%
Greenbrier (5)	2005	2001	12,500,000	--	12,500,000	25.8%
Hancock (5)	2005	1980	34,000,000	--	34,000,000	28.0%
Cabell (3)	2006	1990	60,455,000	60,455,000	--	55.4%
Jackson (2)	2006	1959	39,380,000	--	39,380,000	25.1%
Marshall (4)	2006	1974	27,900,000	27,900,000	--	51.0%
Harrison (5)	2007	1991	42,465,000	--	42,465,000	39.2%
Braxton (5)	2008	1965	16,100,000	16,100,000	--	52.0%

**COUNTY BOARDS OF EDUCATION
BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER
AS OF JUNE 30, 2016**

County	Year of Bond Election	Previous Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Amount of Bond Issue Defeated	Percent of Voters For Bond
Grant (2)	2008	1996	2,495,500	--	2,495,500	42.0%
Greenbrier (6)	2008	2001	37,745,000	37,745,000	--	50.8%
Marion (11)	2008	2002	40,200,000	--	40,200,000	48.0%
Mineral (6)	2008	1973	15,800,000	--	15,800,000	47.9%
Mineral (7)	2008	1973	15,800,000	--	15,800,000	41.6%
Preston (9)	2008	1989	49,995,000	--	49,995,000	49.7%
Berkeley (8)	2009	2001	51,500,000	51,500,000	--	63.6%
Fayette (3)	2009	1973	49,000,000	--	49,000,000	22.6%
Putnam (7)	2009	1976	56,750,000	56,750,000	--	56.0%
Gilmer (6)	2010	1955	11,915,000	--	11,915,000	37.3%
Hancock (6)	2010	1980	37,000,000	37,000,000	--	51.0%
Hancock (7)	2010	1980	39,600,000	39,600,000	--	53.1%
Marion (12)	2010	2002	15,760,000	15,760,000	--	53.7%
Pleasants (3)	2010	1973	18,050,000	18,050,000	--	60.0%
Preston (10)	2010	1989	39,600,000	39,600,000	--	53.0%
Boone (2)	2011	1977	45,160,000	--	45,160,000	26.1%
Calhoun (6)	2011	1996	3,560,000	3,560,000	--	67.0%
Harrison (6)	2011	1991	71,250,000	--	71,250,000	24.0%
Upshur (2)	2011	1973	35,000,000	--	35,000,000	29.0%
Barbour (6)	2012	2000	5,480,000	--	5,480,000	37.3%
Harrison (7)	2012	1991	19,000,000	--	19,000,000	34.0%
Marion (13)	2012	2010	10,000,000	--	10,000,000	47.7%
Randolph (4)	2012	1974	13,500,000	--	13,500,000	40.1%
Wayne (4)	2012	1985	33,100,000	--	33,100,000	29.0%
Lincoln (5)	2013	1978	24,000,000	--	24,000,000	25.1%
Brooke (4)	2014	2000	15,000,000	15,000,000	--	51.2%
Raleigh (6)	2014	2004	39,895,000	--	39,895,000	29.8%
Wayne (5)	2014	1985	18,000,000	18,000,000	--	56.0%
Fayette (4)	2015	1973	38,900,000	--	38,900,000	38.1%
Wood (8)	2016	2004	41,140,000	41,140,000	--	58.0%

NOTE: Percent of votes required for approval of bonds issued by county boards of education changed from 60% to 50% by constitutional amendment adopted at the General Election on Nov. 2, 1982.

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Bonds 16

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**PUBLIC SCHOOL
SUPPORT PROGRAM**

**STATE OF WEST VIRGINIA
ABBREVIATED SUMMARY OF THE
PUBLIC SCHOOL SUPPORT PROGRAM
BASED ON THE FINAL COMPUTATIONS
FOR THE 2015-16 YEAR**

The Public School Support Program (PSSP) is a plan of financial support for the public schools in the State of West Virginia that specifies statutorily the responsibilities of both the State and the fifty-five county school districts. The State's responsibility for the basic program allowance is the total of the allowances calculated under Steps 1 through 7, less the aggregate amount calculated as the school districts' local share.

The PSSP provides allowances for personnel salaries (Steps 1, 2, and 5), employee benefit costs (Step 3), transportation operating costs (Step 4), general operating costs, substitute costs and allowances for faculty senates (Step 6), and improvement of instructional programs, increase in technology funding, and advanced placement programs (Step 7). Additional allowances are provided for alternative education, increased enrollment over the previous year, and other programs.

The PSSP divides the school districts into four separate categories based on student population density and provides funding for a specified number of professional educators, professional student support personnel (nurses and counselors), and service personnel to each district based on the district's student enrollment, with the districts with lower student population densities being funded at higher personnel ratios. Funding for student transportation operating costs is also based on these four categories, with the districts with lower student population densities receiving a higher allowance.

The allowances for salaries are based on the state basic salary schedules included in Code and state equity funding. Equity funding was started in 1984 to ensure equity among the salaries paid by the various school districts through the state and is determined by computing the difference between each district's county supplement schedule in place in 1984 and state required equity.

Each school district's local share is subtracted from that district's total PSSP allowance to arrive at the state aid that the district is entitled to receive. Local share is a computation of a district's projected regular levy property tax collections for the year. School districts are authorized to levy an excess levy if approved by at least a majority of the voters, and 43 of the 55 districts have such levies in place for the current year, however, the projected tax collections from the excess levies are not included in determining the local share amount.

Local share is computed by multiplying the taxable assessed valuation of all property in the district for the current fiscal year as certified by the county assessor by 90% of the regular levy rates for the year as set by the Legislature and then deducting four percent (4%) as an allowance for discounts, exonerations, delinquencies, with other allowances also deducted.

Comprehensive changes were made to the Public School Support Program beginning with the 2008-09 year, with the increased allowances between the old and revised provisions being phased-in over a five year period, and a hold harmless provision included for the districts that are projected to receive less state aid as a result of implementing these revisions during the five year phase-in period.

The changes included: Eliminated adjusted enrollment as a funding ratio; divided the districts into four groups based on student net enrolment per square mile and increased the funding limits for the more sparse districts; funds the districts with student net enrollments of less than 1,400 at a base determined by computing the district's enrollment difference between its actual enrollment and 1,400, and further adjusting the difference by the percent that the district's student population density is to the district with the lowest density; created the personnel classification of Professional Student Support Personnel (SSP) for school counselors and school nurses and funds this category under a separate step of the formula (Step 5); uses the same four groups created for personnel to determine the allowance for student transportation operating costs; and added a few other allowances.

A brief description of each step, and the amounts appropriated for each step for the 2015-16 year, are:

Description	Appropriation
<p>1. Professional Educators - Allowance to pay the annual state minimum salary and supplemental equity for professional educators (PE), limited to the following applicable funding limits per each 1,000 students in net enrollment, based on the district's student population density. The limits used for 2015-16 were: Sparse – 72.75, Low – 72.60, Medium – 72.45, or High - 72.30.</p>	\$ 869,841,621
<p>2. Service Personnel - Allowance to pay the annual state minimum salary and supplemental equity for service personnel (SP), limited to the following applicable funding limits per each 1,000 students in net enrollment, based on the district's student population density. The limits used for computing the allowances for 2015-16 were: Sparse – 45.88, Low – 45.30, Medium – 44.73, or High – 44.17.</p>	294,796,569
<p>3. Fixed charges - Allowance for the district's share of contributions for social security, unemployment compensation and workers' compensation on the salaries determined in steps 1, 2 and 5 (8.60%).</p>	103,420,680
<p>4. Transportation - Allowance for student transportation operating costs. (a) Allowance for operating costs based on the actual maintenance, operations and contracted services multiplied by the appropriate percentage based on the county's population density (b) an additional 10% allowance of the actual expenditures for maintenance, operations and contracted services for the portion of the bus fleet that uses alternative fuels (c) an additional 10% allowance of actual expenditures for operations, maintenance and contracted services for the portion of the bus fleet used to transport students to and from multi-county centers (d) 100% of insurance premium costs; and (e) aid paid to students in lieu of transportation, based on state average rate. Allowance for bus replacement based on 8.33% of the current replacement value of the bus fleet, plus the remaining value for buses purchased after July 1999 with 180,000 miles. For the 2015-16 year, the allowance for the replacement of buses was limited to \$15 million. Districts with increased net enrollments are able to apply for funding for additional buses. Each district's allowance is limited to 1/3 above the state average allowance on a per mile basis, exclusive of the allowance for additional buses.</p>	76,249,111
<p>5. Professional Student Support Services - Allowance to pay the annual state minimum salary and supplemental equity for professional student support personnel (counselors and school nurses) employed. The allowance is fixed at the 2012-13 amount.</p>	37,927,850
<p>6. Allowance for Other Current Expenses, Substitute Employee Salaries and Faculty Senates - Allowance determined as follows: (a) 10% of the allowance for steps 1, 2 and 5 for current expense distributed to each school district proportionally on the basis of the average of each school district's average daily attendance and net enrollment; (b) & (c) 2.5% of steps 1 & 5 and step 2 for substitutes distributed on the basis of the number of personnel allowed for funding; and (d) \$200 per professional instructional personnel and professional student support personnel employed for faculty senates.</p>	154,485,546
<p>7. Improvement of Instructional Programs - Step 7a is the allowance for the improvement of instructional programs; the amount appropriated is the amount appropriated for the preceding year, plus 10% of the growth in local share; distribution to each school district is made on the following basis: \$150,000 equally with the balance distributed proportionally on the basis of the average of each school district's average daily attendance and net enrollment. Step 7b is the allowance for the 21st Century Strategic Technology Learning Plan. The amount appropriated is the amount appropriated the preceding year plus 20% of the growth in local share, distributed to each district on the following basis: \$30,000 equally with the balance allocated proportional as Step 7a. Step 7c is the allowance for advanced placement, dual credit and international baccalaureate programs. The appropriation is based on one percent of the state average per pupil state aid multiplied by the number of students enrolled in such classes in each district.</p>	66,544,000
<p>8. Total Basic Program Allowance - The total of the seven preceding allowances.</p>	1,603,265,377
<p>9. Local Share - Computation of each district's projected regular levy net property tax collections for the year, determined by multiplying the current assessed valuation of all taxable property in the county from the March 3rd Certificates of Valuation completed by the county assessor, exclusive of the increased valuation for Tax Increment Financing (TIF) projects, by 90% of the regular levy rates as set by the Legislature and then deducting: (a) an allowance of 4% for discounts, exonerations and delinquencies; (b) the amount paid to the Assessor's Valuation Fund; and (c) the amount required to fund the Growth Counties Facilities Fund. Excess levies are not included in the local share calculation.</p>	(454,137,621)
<p>10. State Aid Allowance for County School Districts - The State's share of the Public School Support Program for school districts.</p>	\$ 1,149,127,756

In addition, the following amounts were appropriated under the Public School Support Program for county boards of education for the 2015-16 year:

• State Teachers= Retirement System:	
o Normal Cost	66,486,618
o Actuarial Accrued Liability (General – Fund 0317) (1)	<u>298,584,000</u>
o Sub-total Teachers’ Retirement System - PSSP	365,070,618
• Public Employees Insurance Agency (2)	214,590,471
• School Building Authority for debt service on bonds issued prior to Jan. 1, 1994	<u>23,423,270</u>
Basic State Aid (Including PEIA, Retirement and Debt Service for SBA)	<u>\$1,752,212,115</u>

In addition to the preceding allowances, the following additional amounts were appropriated as other allowances under the PSSP for the 2015-16 year:

• Allowance for increased enrollment	\$ 5,260,000
• Allowance for safe schools (Alternative education programs)	5,028,664
• Allowance for County Transfers	469,993
• English as a Second Language	100,000
• Regional Education Service Agencies (RESAs)	<u>3,690,750</u>
Total other allowance under the Public School Support Program	<u>14,549,407</u>

Total Allowance Appropriated - PSSP – 2015-16 Year **\$1,766,761,522**

Teachers’ Retirement Savings Realized (1) 34,472,000

Total Appropriation – PSSP (Including Teachers’ Retirement Savings Realized) **\$1,801,233,522**

Notes: (1) In addition to the \$365 million reflected above that was appropriated for the Teachers Retirement System for the 2015-16 year, the following appropriation was made directly to the Teachers’ Retirement System for the year from the savings realized by closing the Teachers’ Defined Contribution (TDC) Plan in 2005:

• Teachers’ Retirement Savings Realized (From General Fund – Acct. 0313)	\$ 34,472,000
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Summarizing the amounts appropriated, for the Teachers’ Retirement System for the 2015-16 year, the following reflects the amounts appropriated for normal cost for the year and the amount appropriated for the unfunded past service actuarial liability:

• Total appropriation for the Teachers’ Retirement System – 2015-16	\$ 399,542,618
• Total appropriated for the normal cost for the year	<u>66,486,618</u>

Balance appropriated for the Unfunded Actuarial Liability (UAL) \$ 333,056,000

(2) The appropriation for PEIA was reduced by \$5,760,835 for the 2015-16 year to distribute a portion of the balance on deposit in the PEIA Excess Appropriation Reserve Account which has accumulated over prior years.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND SELECTED
FACTORS ON WHICH ALLOWANCES ARE BASED
FOR THE 2015-16 YEAR**

County	Adjusted Net Enrollment On Which State Aid Funding Based 2014-15	Number Prof. Educ. Funded	Number Prof. Support Pers. Funded	Number Service Pers. Funded	Total Basic Program Allowance	Local Share	Basic State Aid Allowance
Barbour	2,444.08	175.66	7.63	110.18	\$ 14,610,373	\$ 3,669,066	\$ 10,941,307
Berkeley	18,608.31	1,353.45	59.55	824.67	104,652,971	21,428,175	83,224,796
Boone	4,409.00	320.09	11.25	199.73	24,668,144	7,882,612	16,785,532
Braxton	2,116.99	153.61	6.50	97.13	12,509,847	2,967,122	9,542,725
Brooke	3,129.62	226.27	8.78	138.24	18,052,884	5,680,013	12,372,871
Cabell	13,148.64	950.65	35.71	580.78	73,098,471	18,348,984	54,749,487
Calhoun	1,169.41	90.90	3.26	55.15	7,328,724	1,165,215	6,163,509
Clay	1,978.00	143.60	4.26	89.60	12,189,191	1,405,197	10,783,994
Doddridge	1,234.11	87.33	3.46	55.48	7,085,949	5,978,293	1,107,656
Fayette	6,801.63	492.78	19.39	304.24	38,631,520	7,963,600	30,667,920
Gilmer	1,116.26	75.38	2.87	49.72	6,259,711	1,794,528	4,465,183
Grant	1,798.59	135.84	5.20	83.88	10,975,724	6,125,437	4,850,287
Greenbrier	5,154.04	374.18	20.08	233.48	30,179,871	7,964,988	22,214,883
Hampshire	3,412.92	247.78	11.53	154.61	20,439,052	5,964,679	14,474,373
Hancock	4,163.85	301.05	10.68	183.92	22,789,590	5,255,285	17,534,305
Hardy	2,341.80	166.93	7.21	106.33	14,019,358	4,593,463	9,425,895
Harrison	10,952.53	795.25	31.07	485.34	61,104,845	20,598,318	40,506,527
Jackson	4,897.30	359.80	17.07	220.64	29,127,198	6,750,585	22,376,613
Jefferson	8,966.06	643.68	24.21	394.48	49,714,254	14,256,546	35,457,708
Kanawha	27,969.43	2,022.19	114.22	1,235.41	156,185,466	51,228,985	104,956,481
Lewis	2,575.50	182.60	8.46	115.36	15,077,543	5,587,685	9,489,858
Lincoln	3,698.81	268.53	7.14	167.56	22,078,127	2,764,210	19,313,917
Logan	6,155.50	445.97	15.75	275.34	35,334,382	8,867,362	26,467,020
Marion	8,178.26	591.29	24.03	361.23	45,814,892	13,513,437	32,301,455
Marshall	4,680.51	339.10	16.92	209.36	25,812,395	21,687,273	4,125,122
Mason	4,250.82	308.61	10.47	192.56	24,232,822	5,386,065	18,846,757
McDowell	3,419.31	248.24	12.05	154.90	19,987,055	5,605,592	14,381,463
Mercer	9,394.10	679.19	27.03	414.94	52,975,106	9,311,442	43,663,664
Mineral	4,183.68	303.11	15.92	187.14	25,307,267	4,398,010	20,909,257
Mingo	4,350.00	315.16	10.75	194.58	25,213,646	6,179,420	19,034,226
Monongalia	11,288.96	816.19	33.87	498.63	63,889,963	26,809,392	37,080,571
Monroe	1,837.38	132.61	5.81	84.30	10,904,752	1,925,898	8,978,854
Morgan	2,453.92	174.29	7.67	108.58	13,661,898	4,459,721	9,202,177
Nicholas	3,934.90	285.67	11.00	178.25	23,195,083	5,108,355	18,086,728
Ohio	5,433.10	392.81	15.70	239.98	30,220,737	12,148,153	18,072,584
Pendleton	1,328.28	95.08	2.53	60.44	8,014,734	2,107,729	5,907,005
Pleasants	1,237.53	98.20	4.77	58.40	7,525,235	3,994,981	3,530,254
Pocahontas	1,400.00	101.85	4.35	64.23	8,506,312	3,386,461	5,119,851
Preston	4,567.78	331.62	11.72	206.81	27,076,158	6,708,800	20,367,358
Putnam	9,839.87	711.42	29.55	434.63	54,252,044	13,341,916	40,910,128
Raleigh	12,432.33	898.86	44.53	549.14	69,922,420	16,721,952	53,200,468
Randolph	4,066.18	295.81	15.94	186.56	24,873,603	6,063,933	18,809,670
Ritchie	1,493.10	104.52	2.95	67.36	8,812,782	3,361,796	5,450,986
Roane	2,378.50	168.05	6.23	107.54	13,709,376	2,371,544	11,337,832
Summers	1,634.00	118.87	6.70	74.97	9,770,723	2,402,267	7,368,456
Taylor	2,398.44	172.84	8.26	106.85	14,106,250	4,394,003	9,712,247
Tucker	1,199.96	87.30	3.03	55.05	7,183,833	3,329,210	3,854,623
Tyler	1,324.76	94.37	4.71	60.22	8,231,645	3,110,930	5,120,715
Upshur	3,814.21	282.50	12.25	172.46	22,876,301	5,686,397	17,189,904
Wayne	7,388.30	535.28	18.01	330.48	41,403,344	6,579,038	34,824,306
Webster	1,437.00	104.54	4.87	65.93	8,944,510	1,483,519	7,460,991
Wetzel	2,710.13	194.51	7.39	122.14	15,584,897	12,078,012	3,506,885
Wirt	1,131.50	82.32	3.48	51.91	6,456,191	692,740	5,763,451
Wood	13,193.23	953.87	42.67	582.75	73,930,931	16,163,395	57,767,536
Wyoming	4,164.00	302.31	8.64	188.63	24,256,264	5,385,892	18,870,372
State	280,786.42	20,333.91	869.08	12,532.15	\$ 1,602,766,364	\$ 454,137,621	\$ 1,148,628,743

Note: The total basic program allowance includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ALLOWANCE, LOCAL SHARE & BASIC STATE AID
BASED ON THE FINAL COMPUTATIONS
FOR THE 2015-16 YEAR**

County	Total Allowance	Local Share	% of Local Share to Total Allowance	Basic State Aid Allowance	% of Net State Aid to Total Allowance
Barbour	14,610,373	3,669,066	25.11%	10,941,307	74.89%
Berkeley	104,652,971	21,428,175	20.48%	83,224,796	79.52%
Boone	24,668,144	7,882,612	31.95%	16,785,532	68.05%
Braxton	12,509,847	2,967,122	23.72%	9,542,725	76.28%
Brooke	18,052,884	5,680,013	31.46%	12,372,871	68.54%
Cabell	73,098,471	18,348,984	25.10%	54,749,487	74.90%
Calhoun	7,328,724	1,165,215	15.90%	6,163,509	84.10%
Clay	12,189,191	1,405,197	11.53%	10,783,994	88.47%
Doddridge	7,085,949	5,978,293	84.37%	1,107,656	15.63%
Fayette	38,631,520	7,963,600	20.61%	30,667,920	79.39%
Gilmer	6,259,711	1,794,528	28.67%	4,465,183	71.33%
Grant	10,975,724	6,125,437	55.81%	4,850,287	44.19%
Greenbrier	30,179,871	7,964,988	26.39%	22,214,883	73.61%
Hampshire	20,439,052	5,964,679	29.18%	14,474,373	70.82%
Hancock	22,789,590	5,255,285	23.06%	17,534,305	76.94%
Hardy	14,019,358	4,593,463	32.77%	9,425,895	67.23%
Harrison	61,104,845	20,598,318	33.71%	40,506,527	66.29%
Jackson	29,127,198	6,750,585	23.18%	22,376,613	76.82%
Jefferson	49,714,254	14,256,546	28.68%	35,457,708	71.32%
Kanawha	156,185,466	51,228,985	32.80%	104,956,481	67.20%
Lewis	15,077,543	5,587,685	37.06%	9,489,858	62.94%
Lincoln	22,078,127	2,764,210	12.52%	19,313,917	87.48%
Logan	35,334,382	8,867,362	25.10%	26,467,020	74.90%
Marion	45,814,892	13,513,437	29.50%	32,301,455	70.50%
Marshall	25,812,395	21,687,273	84.02%	4,125,122	15.98%
Mason	24,232,822	5,386,065	22.23%	18,846,757	77.77%
McDowell	19,987,055	5,605,592	28.05%	14,381,463	71.95%
Mercer	52,975,106	9,311,442	17.58%	43,663,664	82.42%
Mineral	25,307,267	4,398,010	17.38%	20,909,257	82.62%
Mingo	25,213,646	6,179,420	24.51%	19,034,226	75.49%
Monongalia	63,889,963	26,809,392	41.96%	37,080,571	58.04%
Monroe	10,904,752	1,925,898	17.66%	8,978,854	82.34%
Morgan	13,661,898	4,459,721	32.64%	9,202,177	67.36%
Nicholas	23,195,083	5,108,355	22.02%	18,086,728	77.98%
Ohio	30,220,737	12,148,153	40.20%	18,072,584	59.80%
Pendleton	8,014,734	2,107,729	26.30%	5,907,005	73.70%
Pleasants	7,525,235	3,994,981	53.09%	3,530,254	46.91%
Pocahontas	8,506,312	3,386,461	39.81%	5,119,851	60.19%
Preston	27,076,158	6,708,800	24.78%	20,367,358	75.22%
Putnam	54,252,044	13,341,916	24.59%	40,910,128	75.41%
Raleigh	69,922,420	16,721,952	23.92%	53,200,468	76.08%
Randolph	24,873,603	6,063,933	24.38%	18,809,670	75.62%
Ritchie	8,812,782	3,361,796	38.15%	5,450,986	61.85%
Roane	13,709,376	2,371,544	17.30%	11,337,832	82.70%
Summers	9,770,723	2,402,267	24.59%	7,368,456	75.41%
Taylor	14,106,250	4,394,003	31.15%	9,712,247	68.85%
Tucker	7,183,833	3,329,210	46.34%	3,854,623	53.66%
Tyler	8,231,645	3,110,930	37.79%	5,120,715	62.21%
Upshur	22,876,301	5,686,397	24.86%	17,189,904	75.14%
Wayne	41,403,344	6,579,038	15.89%	34,824,306	84.11%
Webster	8,944,510	1,483,519	16.59%	7,460,991	83.41%
Wetzel	15,584,897	12,078,012	77.50%	3,506,885	22.50%
Wirt	6,456,191	692,740	10.73%	5,763,451	89.27%
Wood	73,930,931	16,163,395	21.86%	57,767,536	78.14%
Wyoming	24,256,264	5,385,892	22.20%	18,870,372	77.80%
State	1,602,766,364	454,137,621	28.33%	1,148,628,743	71.67%

Note: Basic state aid includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ALLOWANCE, LOCAL SHARE & BASIC STATE AID
ARRANGED IN DESCENDING ORDER BY PCT OF STATE AID
BASED ON THE FINAL COMPUTATIONS
FOR THE 2015-16 YEAR**

Ct.	County	Total Allowance	Local Share	% of Local Share to Total Allowance	Basic State Aid Allowance	% of Net State Aid to Total Allowance
1	Wirt	6,456,191	692,740	10.73%	5,763,451	89.27%
2	Clay	12,189,191	1,405,197	11.53%	10,783,994	88.47%
3	Lincoln	22,078,127	2,764,210	12.52%	19,313,917	87.48%
4	Wayne	41,403,344	6,579,038	15.89%	34,824,306	84.11%
5	Calhoun	7,328,724	1,165,215	15.90%	6,163,509	84.10%
6	Webster	8,944,510	1,483,519	16.59%	7,460,991	83.41%
7	Roane	13,709,376	2,371,544	17.30%	11,337,832	82.70%
8	Mineral	25,307,267	4,398,010	17.38%	20,909,257	82.62%
9	Mercer	52,975,106	9,311,442	17.58%	43,663,664	82.42%
10	Monroe	10,904,752	1,925,898	17.66%	8,978,854	82.34%
11	Berkeley	104,652,971	21,428,175	20.48%	83,224,796	79.52%
12	Fayette	38,631,520	7,963,600	20.61%	30,667,920	79.39%
13	Wood	73,930,931	16,163,395	21.86%	57,767,536	78.14%
14	Nicholas	23,195,083	5,108,355	22.02%	18,086,728	77.98%
15	Wyoming	24,256,264	5,385,892	22.20%	18,870,372	77.80%
16	Mason	24,232,822	5,386,065	22.23%	18,846,757	77.77%
17	Hancock	22,789,590	5,255,285	23.06%	17,534,305	76.94%
18	Jackson	29,127,198	6,750,585	23.18%	22,376,613	76.82%
19	Braxton	12,509,847	2,967,122	23.72%	9,542,725	76.28%
20	Raleigh	69,922,420	16,721,952	23.92%	53,200,468	76.08%
21	Randolph	24,873,603	6,063,933	24.38%	18,809,670	75.62%
22	Mingo	25,213,646	6,179,420	24.51%	19,034,226	75.49%
23	Summers	9,770,723	2,402,267	24.59%	7,368,456	75.41%
24	Putnam	54,252,044	13,341,916	24.59%	40,910,128	75.41%
25	Preston	27,076,158	6,708,800	24.78%	20,367,358	75.22%
26	Upshur	22,876,301	5,686,397	24.86%	17,189,904	75.14%
27	Logan	35,334,382	8,867,362	25.10%	26,467,020	74.90%
28	Cabell	73,098,471	18,348,984	25.10%	54,749,487	74.90%
29	Barbour	14,610,373	3,669,066	25.11%	10,941,307	74.89%
30	Pendleton	8,014,734	2,107,729	26.30%	5,907,005	73.70%
31	Greenbrier	30,179,871	7,964,988	26.39%	22,214,883	73.61%
32	McDowell	19,987,055	5,605,592	28.05%	14,381,463	71.95%
33	Gilmer	6,259,711	1,794,528	28.67%	4,465,183	71.33%
34	Jefferson	49,714,254	14,256,546	28.68%	35,457,708	71.32%
35	Hampshire	20,439,052	5,964,679	29.18%	14,474,373	70.82%
36	Marion	45,814,892	13,513,437	29.50%	32,301,455	70.50%
37	Taylor	14,106,250	4,394,003	31.15%	9,712,247	68.85%
38	Brooke	18,052,884	5,680,013	31.46%	12,372,871	68.54%
39	Boone	24,668,144	7,882,612	31.95%	16,785,532	68.05%
40	Morgan	13,661,898	4,459,721	32.64%	9,202,177	67.36%
41	Hardy	14,019,358	4,593,463	32.77%	9,425,895	67.23%
42	Kanawha	156,185,466	51,228,985	32.80%	104,956,481	67.20%
43	Harrison	61,104,845	20,598,318	33.71%	40,506,527	66.29%
44	Lewis	15,077,543	5,587,685	37.06%	9,489,858	62.94%
45	Tyler	8,231,645	3,110,930	37.79%	5,120,715	62.21%
46	Ritchie	8,812,782	3,361,796	38.15%	5,450,986	61.85%
47	Pocahontas	8,506,312	3,386,461	39.81%	5,119,851	60.19%
48	Ohio	30,220,737	12,148,153	40.20%	18,072,584	59.80%
49	Monongalia	63,889,963	26,809,392	41.96%	37,080,571	58.04%
50	Tucker	7,183,833	3,329,210	46.34%	3,854,623	53.66%
51	Pleasants	7,525,235	3,994,981	53.09%	3,530,254	46.91%
52	Grant	10,975,724	6,125,437	55.81%	4,850,287	44.19%
53	Wetzel	15,584,897	12,078,012	77.50%	3,506,885	22.50%
54	Marshall	25,812,395	21,687,273	84.02%	4,125,122	15.98%
55	Doddridge	7,085,949	5,978,293	84.37%	1,107,656	15.63%
-	State	1,602,766,364	454,137,621	28.33%	1,148,628,743	71.67%

Note: Basic state aid includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	7,378,583	34,555	7,413,138	665,403	8,078,541
Berkeley	53,894,202	221,738	54,115,940	1,930,786	56,046,726
Boone	12,722,541	83,425	12,805,966	270,254	13,076,220
Braxton	6,257,391	34,982	6,292,373	558,284	6,850,657
Brooke	9,237,775	52,534	9,290,309	293,261	9,583,570
Cabell	38,381,763	136,760	38,518,523	1,741,478	40,260,001
Calhoun	3,568,819	22,783	3,591,602	304,496	3,896,098
Clay	6,008,362	15,179	6,023,541	491,306	6,514,847
Doddridge	3,501,785	19,662	3,521,447	176,607	3,698,054
Fayette	19,785,366	101,405	19,886,771	915,545	20,802,316
Gilmer	3,017,074	21,960	3,039,034	259,104	3,298,138
Grant	5,475,931	26,826	5,502,757	485,501	5,988,258
Greenbrier	15,299,765	73,546	15,373,311	983,224	16,356,535
Hampshire	10,146,272	44,718	10,190,990	906,767	11,097,757
Hancock	12,181,083	54,729	12,235,812	31,316	12,267,128
Hardy	6,830,274	33,256	6,863,530	608,752	7,472,282
Harrison	32,698,376	140,728	32,839,104	1,003,168	33,842,272
Jackson	15,298,695	72,302	15,370,997	523,840	15,894,837
Jefferson	25,865,319	99,114	25,964,433	1,036,861	27,001,294
Kanawha	83,333,651	412,111	83,745,762	1,839,775	85,585,537
Lewis	7,645,981	34,407	7,680,388	541,480	8,221,868
Lincoln	11,183,415	49,291	11,232,706	781,384	12,014,090
Logan	17,840,182	84,432	17,924,614	929,941	18,854,555
Marion	24,401,528	111,261	24,512,789	682,237	25,195,026
Marshall	13,703,861	60,864	13,764,725	487	13,765,212
Mason	12,533,117	55,648	12,588,765	492,885	13,081,650
McDowell	9,851,214	46,903	9,898,117	536,002	10,434,119
Mercer	27,678,326	139,603	27,817,929	1,449,190	29,267,119
Mineral	12,796,296	68,533	12,864,829	702,534	13,567,363
Mingo	12,694,113	73,794	12,767,907	694,463	13,462,370
Monongalia	33,730,336	124,637	33,854,973	1,276,368	35,131,341
Monroe	5,375,664	20,989	5,396,653	478,518	5,875,171
Morgan	6,819,845	38,224	6,858,069	282,189	7,140,258
Nicholas	11,669,621	54,618	11,724,239	753,346	12,477,585
Ohio	16,200,103	68,404	16,268,507	125,227	16,393,734
Pendleton	3,841,734	16,451	3,858,185	341,194	4,199,379
Pleasants	3,986,397	26,992	4,013,389	17,201	4,030,590
Pocahontas	4,191,893	21,218	4,213,111	372,247	4,585,358
Preston	13,544,184	53,441	13,597,625	1,203,856	14,801,481
Putnam	29,542,261	111,192	29,653,453	172,637	29,826,090
Raleigh	36,068,268	158,634	36,226,902	1,441,080	37,667,982
Randolph	12,544,178	67,971	12,612,149	1,129,561	13,741,710
Ritchie	4,374,522	26,255	4,400,777	393,088	4,793,865
Roane	6,703,242	33,793	6,737,035	560,223	7,297,258
Summers	4,687,814	28,556	4,716,370	411,951	5,128,321
Taylor	7,138,609	30,038	7,168,647	516,016	7,684,663
Tucker	3,566,566	16,672	3,583,238	318,097	3,901,335
Tyler	3,976,642	20,854	3,997,496	230,051	4,227,547
Upshur	11,620,594	52,585	11,673,179	1,032,273	12,705,452
Wayne	21,078,119	97,050	21,175,169	1,142,705	22,317,874
Webster	4,373,074	19,071	4,392,145	393,930	4,786,075
Wetzel	7,817,860	41,651	7,859,511	340,072	8,199,583
Wirt	3,240,189	16,659	3,256,848	182,198	3,439,046
Wood	39,198,171	161,817	39,359,988	1,310,198	40,670,186
Wyoming	12,520,158	68,931	12,589,089	670,208	13,259,297
State	829,021,104	3,803,752	832,824,856	36,930,765	869,755,621

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,422,016	180,701	2,602,717
Berkeley	18,332,398	789,245	19,121,643
Boone	4,408,636	162,779	4,571,415
Braxton	2,162,069	159,290	2,321,359
Brooke	3,203,324	192,147	3,395,471
Cabell	13,240,604	662,084	13,902,688
Calhoun	1,246,321	84,933	1,331,254
Clay	2,011,932	146,948	2,158,880
Doddridge	1,199,183	42,217	1,241,400
Fayette	6,872,682	225,135	7,097,817
Gilmer	1,130,068	81,533	1,211,601
Grant	1,934,326	137,562	2,071,888
Greenbrier	5,178,392	283,676	5,462,068
Hampshire	3,413,278	253,552	3,666,830
Hancock	4,073,237	55,681	4,128,918
Hardy	2,375,625	174,376	2,550,001
Harrison	11,126,171	165,017	11,291,188
Jackson	5,220,998	200,783	5,421,781
Jefferson	8,656,371	553,299	9,209,670
Kanawha	27,685,586	1,531,910	29,217,496
Lewis	2,497,940	143,041	2,640,981
Lincoln	3,644,920	232,903	3,877,823
Logan	6,127,881	417,134	6,545,015
Marion	8,097,422	-	8,097,422
Marshall	4,599,885	33,715	4,633,600
Mason	4,354,135	233,963	4,588,098
McDowell	3,529,608	122,367	3,651,975
Mercer	9,135,227	431,535	9,566,762
Mineral	4,312,109	286,307	4,598,416
Mingo	4,382,814	260,732	4,643,546
Monongalia	11,087,166	603,068	11,690,234
Monroe	1,874,379	138,250	2,012,629
Morgan	2,486,417	123,777	2,610,194
Nicholas	3,936,311	265,595	4,201,906
Ohio	5,400,435	246,465	5,646,900
Pendleton	1,414,312	99,118	1,513,430
Pleasants	1,324,728	-	1,324,728
Pocahontas	1,449,359	105,340	1,554,699
Preston	4,593,786	339,173	4,932,959
Putnam	9,721,837	191,236	9,913,073
Raleigh	12,140,811	488,731	12,629,542
Randolph	4,138,885	305,952	4,444,837
Ritchie	1,514,807	110,465	1,625,272
Roane	2,370,961	176,368	2,547,329
Summers	1,679,291	122,948	1,802,239
Taylor	2,402,205	153,863	2,556,068
Tucker	1,229,808	90,289	1,320,097
Tyler	1,322,266	68,648	1,390,914
Upshur	3,860,134	282,831	4,142,965
Wayne	7,360,424	343,698	7,704,122
Webster	1,463,886	108,124	1,572,010
Wetzel	2,690,500	158,886	2,849,386
Wirt	1,122,821	33,225	1,156,046
Wood	13,269,125	798,361	14,067,486
Wyoming	4,191,365	271,626	4,462,991
State	280,621,177	13,870,602	294,491,779

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 3 Allowance for Fixed Charges 8.60% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	949,630	450,624	149,096	-	599,720
Berkeley	6,687,782	4,728,645	936,884	416,618	6,082,147
Boone	1,555,677	1,200,724	250,310	-	1,451,034
Braxton	810,925	378,546	118,730	-	497,276
Brooke	1,151,504	763,924	182,914	-	946,838
Cabell	4,790,013	1,857,146	544,384	204,830	2,606,360
Calhoun	461,243	380,794	85,761	-	466,555
Clay	760,495	724,003	201,242	-	925,245
Doddridge	436,910	389,063	88,841	-	477,904
Fayette	2,478,167	1,622,166	409,510	-	2,031,676
Gilmer	399,611	198,700	75,460	-	274,160
Grant	712,238	322,906	103,303	-	426,209
Greenbrier	1,953,324	1,102,352	338,761	-	1,441,113
Hampshire	1,313,202	824,057	270,547	-	1,094,604
Hancock	1,452,795	945,919	223,520	-	1,169,439
Hardy	888,852	613,675	152,081	95,401	861,157
Harrison	4,002,892	1,676,580	483,433	-	2,160,013
Jackson	1,897,863	990,799	268,799	-	1,259,598
Jefferson	3,205,399	1,711,916	545,201	-	2,257,117
Kanawha	10,305,684	3,966,735	847,752	-	4,814,487
Lewis	965,949	596,057	175,861	-	771,918
Lincoln	1,395,394	1,251,528	238,187	-	1,489,715
Logan	2,239,863	1,825,441	385,164	-	2,210,605
Marion	2,948,153	1,685,797	386,507	190,252	2,262,556
Marshall	1,646,536	964,612	338,953	-	1,303,565
Mason	1,557,888	901,415	263,565	-	1,164,980
McDowell	1,253,777	1,105,577	314,561	-	1,420,138
Mercer	3,440,884	1,862,822	413,604	-	2,276,426
Mineral	1,625,044	1,130,581	291,479	-	1,422,060
Mingo	1,596,305	1,265,246	313,013	-	1,578,259
Monongalia	4,150,249	2,172,870	465,915	169,062	2,807,847
Monroe	699,523	391,454	142,183	-	533,637
Morgan	863,202	555,759	152,117	-	707,876
Nicholas	1,476,220	1,137,319	263,164	-	1,400,483
Ohio	1,953,667	972,654	196,121	73,226	1,242,001
Pendleton	502,809	507,594	93,867	-	601,461
Pleasants	477,106	293,139	78,864	-	372,003
Pocahontas	546,870	364,280	104,892	-	469,172
Preston	1,744,063	1,052,390	384,670	-	1,437,060
Putnam	3,524,264	1,683,973	416,833	-	2,100,806
Raleigh	4,492,830	3,066,260	605,596	-	3,671,856
Randolph	1,626,683	818,334	233,359	-	1,051,693
Ritchie	563,449	312,719	89,893	-	402,612
Roane	867,101	605,780	199,293	-	805,073
Summers	622,258	387,959	127,843	-	515,802
Taylor	910,367	465,262	143,763	-	609,025
Tucker	460,723	265,308	67,538	-	332,846
Tyler	501,382	603,417	118,670	-	722,087
Upshur	1,495,904	698,985	229,247	-	928,232
Wayne	2,648,326	1,776,688	442,829	-	2,219,517
Webster	563,949	464,637	91,767	-	556,404
Wetzel	978,973	835,427	134,099	-	969,526
Wirt	410,120	228,813	67,777	-	296,590
Wood	4,867,586	1,977,863	470,393	-	2,448,256
Wyoming	1,555,449	996,722	281,884	-	1,278,606
State	103,387,072	60,073,956	15,000,000	1,149,389	76,223,345

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	330,798	30,155	360,953
Berkeley	2,497,455	99,088	2,596,543
Boone	433,853	7,781	441,634
Braxton	237,129	20,222	257,350
Brooke	396,585	13,953	410,538
Cabell	1,469,186	65,946	1,535,132
Calhoun	125,317	10,622	135,939
Clay	157,315	11,920	169,235
Doddridge	134,507	6,389	140,896
Fayette	868,571	47,197	915,768
Gilmer	125,605	11,292	136,897
Grant	203,826	17,864	221,690
Greenbrier	840,145	54,318	894,463
Hampshire	463,941	41,263	505,204
Hancock	495,074	1,845	496,919
Hardy	287,735	25,469	313,204
Harrison	1,362,005	49,789	1,411,794
Jackson	726,267	25,292	751,559
Jefferson	1,016,976	44,147	1,061,123
Kanawha	4,914,292	116,210	5,030,502
Lewis	345,066	24,050	369,116
Lincoln	311,359	22,234	333,593
Logan	614,728	30,616	645,344
Marion	964,642	23,759	988,401
Marshall	746,731	228	746,959
Mason	428,152	17,077	445,229
McDowell	468,500	24,208	492,708
Mercer	1,117,851	58,547	1,176,398
Mineral	690,000	40,087	730,087
Mingo	433,492	22,274	455,766
Monongalia	1,384,971	52,165	1,437,135
Monroe	226,280	19,912	246,192
Morgan	276,870	9,906	286,776
Nicholas	456,649	29,214	485,863
Ohio	673,215	3,212	676,427
Pendleton	122,164	11,644	133,808
Pleasants	192,103	326	192,429
Pocahontas	200,427	18,466	218,893
Preston	499,973	45,391	545,364
Putnam	1,235,320	5,326	1,240,646
Raleigh	1,863,966	80,715	1,944,681
Randolph	668,167	60,200	728,367
Ritchie	121,706	10,891	132,597
Roane	221,099	16,886	237,985
Summers	279,904	25,098	305,002
Taylor	322,512	22,421	344,933
Tucker	124,591	11,217	135,808
Tyler	200,100	11,457	211,557
Upshur	501,723	44,087	545,810
Wayne	732,561	39,937	772,498
Webster	183,689	15,777	199,466
Wetzel	318,783	15,651	334,434
Wirt	162,862	10,888	173,750
Wood	1,799,346	62,818	1,862,164
Wyoming	347,622	16,699	364,321
State	36,323,703	1,604,147	37,927,850

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC §18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC §18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	1,050,537	196,163	64,729	33,996	1,345,425
Berkeley	7,934,579	1,512,236	484,470	281,500	10,212,785
Boone	1,932,468	354,610	117,335	78,500	2,482,913
Braxton	906,321	171,355	57,060	29,282	1,164,018
Brooke	1,360,238	251,558	81,209	51,850	1,744,855
Cabell	5,598,313	1,055,633	341,189	188,290	7,183,425
Calhoun	480,982	100,773	32,400	17,100	631,255
Clay	844,673	158,244	52,639	28,360	1,083,916
Doddridge	515,683	97,166	32,595	21,750	667,194
Fayette	2,926,030	548,140	178,731	96,200	3,749,101
Gilmer	429,864	83,746	29,206	14,392	557,208
Grant	781,782	150,945	49,277	25,800	1,007,804
Greenbrier	2,216,543	421,949	137,162	76,080	2,851,734
Hampshire	1,471,079	277,521	90,826	49,970	1,889,396
Hancock	1,762,377	333,623	108,046	63,700	2,267,746
Hardy	1,001,488	186,370	62,464	32,500	1,282,822
Harrison	4,676,599	884,353	285,126	167,186	6,013,264
Jackson	2,114,227	403,338	129,620	74,920	2,722,105
Jefferson	3,887,565	714,796	231,746	129,600	4,963,707
Kanawha	11,976,730	2,286,451	725,769	419,106	15,408,056
Lewis	1,099,396	204,478	67,768	38,440	1,410,082
Lincoln	1,593,498	295,030	98,435	53,200	2,040,163
Logan	2,659,521	494,147	161,752	90,720	3,406,140
Marion	3,496,580	658,534	212,215	122,700	4,490,029
Marshall	2,012,205	381,023	122,993	71,720	2,587,941
Mason	1,830,722	341,489	113,125	62,230	2,347,566
McDowell	1,450,168	278,570	90,997	52,600	1,872,335
Mercer	4,037,562	755,818	243,764	135,890	5,173,034
Mineral	1,815,954	341,436	109,937	61,348	2,328,675
Mingo	1,885,898	348,799	114,308	61,600	2,410,605
Monongalia	4,834,808	909,760	292,933	161,250	6,198,751
Monroe	766,277	148,141	49,523	26,086	990,027
Morgan	1,072,953	194,739	63,785	37,124	1,368,601
Nicholas	1,694,078	317,505	104,718	59,050	2,175,351
Ohio	2,358,032	437,200	140,982	80,050	3,016,264
Pendleton	493,757	104,465	35,506	18,072	651,800
Pleasants	531,753	110,202	34,307	21,700	697,962
Pocahontas	530,738	113,658	37,735	19,710	701,841
Preston	1,958,778	367,453	121,497	65,632	2,513,360
Putnam	4,263,850	793,009	255,331	143,170	5,455,360
Raleigh	5,316,458	1,009,645	322,602	184,548	6,833,253
Randolph	1,765,569	333,644	109,596	61,258	2,270,067
Ritchie	637,035	115,018	39,570	21,692	813,315
Roane	1,014,516	186,520	63,177	34,182	1,298,395
Summers	691,091	134,389	44,042	23,290	892,812
Taylor	1,040,525	193,819	62,771	34,100	1,331,215
Tucker	481,054	96,674	32,343	16,836	626,907
Tyler	568,169	106,038	35,376	20,694	730,277
Upshur	1,636,284	315,450	101,314	56,599	2,109,647
Wayne	3,176,153	592,148	194,147	107,700	4,070,148
Webster	617,480	117,094	38,732	20,418	793,724
Wetzel	1,179,298	216,080	71,754	48,150	1,515,282
Wirt	450,413	91,826	30,497	16,300	589,036
Wood	5,588,150	1,066,528	342,347	193,300	7,190,325
Wyoming	1,800,724	332,788	110,816	63,350	2,307,678
State	120,217,525	22,692,087	7,362,294	4,164,791	154,436,697

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	495,971	174,420	2,996	673,387
Berkeley	2,763,075	1,120,790	21,480	3,905,345
Boone	786,415	295,662	7,174	1,089,251
Braxton	448,476	154,595	5,191	608,262
Brooke	597,964	216,996	5,148	820,108
Cabell	1,993,679	799,616	27,557	2,820,852
Calhoun	308,401	96,122	1,857	406,380
Clay	428,174	146,120	2,279	576,573
Doddridge	319,829	100,892	2,870	423,591
Fayette	1,113,622	432,250	10,803	1,556,675
Gilmer	291,566	89,095	1,435	382,096
Grant	407,462	137,474	2,701	547,637
Greenbrier	879,969	334,715	5,950	1,220,634
Hampshire	634,467	232,233	5,359	872,059
Hancock	730,399	272,279	3,967	1,006,645
Hardy	479,818	167,677	3,545	651,040
Harrison	1,690,133	672,906	20,383	2,383,422
Jackson	846,273	320,649	12,533	1,179,455
Jefferson	1,430,282	564,435	21,227	2,015,944
Kanawha	4,094,267	1,676,476	52,961	5,823,704
Lewis	512,061	181,137	4,431	697,629
Lincoln	674,783	249,063	3,503	927,349
Logan	1,025,854	395,612	11,394	1,432,860
Marion	1,301,520	510,685	21,100	1,833,305
Marshall	812,674	306,624	9,284	1,128,582
Mason	752,907	281,675	12,829	1,047,411
McDowell	627,580	229,359	5,064	862,003
Mercer	1,479,680	585,055	9,748	2,074,483
Mineral	748,044	279,644	7,934	1,035,622
Mingo	771,078	289,260	6,457	1,066,795
Monongalia	1,742,235	694,655	37,516	2,474,406
Monroe	402,356	135,342	9,875	547,573
Morgan	503,353	177,502	4,136	684,991
Nicholas	707,906	262,890	6,879	977,675
Ohio	926,565	354,165	11,014	1,291,744
Pendleton	312,608	97,878	1,561	412,047
Pleasants	325,121	103,102	2,194	430,417
Pocahontas	324,787	102,962	1,730	429,479
Preston	795,080	299,279	7,512	1,101,871
Putnam	1,554,203	616,164	21,438	2,191,805
Raleigh	1,900,856	760,869	20,551	2,682,276
Randolph	731,451	272,718	6,077	1,010,246
Ritchie	359,793	117,575	4,304	481,672
Roane	484,108	169,468	2,659	656,235
Summers	377,595	125,006	1,688	504,289
Taylor	492,673	173,044	4,262	669,979
Tucker	308,424	96,132	1,561	406,117
Tyler	337,114	108,108	2,659	447,881
Upshur	688,873	254,945	4,473	948,291
Wayne	1,195,995	466,635	8,229	1,670,859
Webster	353,353	114,887	4,642	472,882
Wetzel	538,375	192,122	7,216	737,713
Wirt	298,333	91,920	1,350	391,603
Wood	1,990,332	798,219	36,377	2,824,928
Wyoming	743,031	277,548	7,343	1,027,922
State	47,840,943	18,176,651	526,406	66,544,000

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2015-16 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	14,610,373	3,669,066	10,941,307
Berkeley	104,652,971	21,428,175	83,224,796
Boone	24,668,144	7,882,612	16,785,532
Braxton	12,509,847	2,967,122	9,542,725
Brooke	18,052,884	5,680,013	12,372,871
Cabell	73,098,471	18,348,984	54,749,487
Calhoun	7,328,724	1,165,215	6,163,509
Clay	12,189,191	1,405,197	10,783,994
Doddridge	7,085,949	5,978,293	1,107,656
Fayette	38,631,520	7,963,600	30,667,920
Gilmer	6,259,711	1,794,528	4,465,183
Grant	10,975,724	6,125,437	4,850,287
Greenbrier	30,179,871	7,964,988	22,214,883
Hampshire	20,439,052	5,964,679	14,474,373
Hancock	22,789,590	5,255,285	17,534,305
Hardy	14,019,358	4,593,463	9,425,895
Harrison	61,104,845	20,598,318	40,506,527
Jackson	29,127,198	6,750,585	22,376,613
Jefferson	49,714,254	14,256,546	35,457,708
Kanawha	156,185,466	51,228,985	104,956,481
Lewis	15,077,543	5,587,685	9,489,858
Lincoln	22,078,127	2,764,210	19,313,917
Logan	35,334,382	8,867,362	26,467,020
Marion	45,814,892	13,513,437	32,301,455
Marshall	25,812,395	21,687,273	4,125,122
Mason	24,232,822	5,386,065	18,846,757
McDowell	19,987,055	5,605,592	14,381,463
Mercer	52,975,106	9,311,442	43,663,664
Mineral	25,307,267	4,398,010	20,909,257
Mingo	25,213,646	6,179,420	19,034,226
Monongalia	63,889,963	26,809,392	37,080,571
Monroe	10,904,752	1,925,898	8,978,854
Morgan	13,661,898	4,459,721	9,202,177
Nicholas	23,195,083	5,108,355	18,086,728
Ohio	30,220,737	12,148,153	18,072,584
Pendleton	8,014,734	2,107,729	5,907,005
Pleasants	7,525,235	3,994,981	3,530,254
Pocahontas	8,506,312	3,386,461	5,119,851
Preston	27,076,158	6,708,800	20,367,358
Putnam	54,252,044	13,341,916	40,910,128
Raleigh	69,922,420	16,721,952	53,200,468
Randolph	24,873,603	6,063,933	18,809,670
Ritchie	8,812,782	3,361,796	5,450,986
Roane	13,709,376	2,371,544	11,337,832
Summers	9,770,723	2,402,267	7,368,456
Taylor	14,106,250	4,394,003	9,712,247
Tucker	7,183,833	3,329,210	3,854,623
Tyler	8,231,645	3,110,930	5,120,715
Upshur	22,876,301	5,686,397	17,189,904
Wayne	41,403,344	6,579,038	34,824,306
Webster	8,944,510	1,483,519	7,460,991
Wetzel	15,584,897	12,078,012	3,506,885
Wirt	6,456,191	692,740	5,763,451
Wood	73,930,931	16,163,395	57,767,536
Wyoming	24,256,264	5,385,892	18,870,372
State	1,602,766,364	454,137,621	1,148,628,743

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2015-16 YEAR**

County	2014-15 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2013-14 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,449	(4.92)	2,444.08	-	2,444.08	-	2,444.08
Berkeley	18,668	(60.94)	18,607.06	1.25	18,608.31	-	18,608.31
Boone	4,449	(40.00)	4,409.00	-	4,409.00	-	4,409.00
Braxton	2,127	(10.01)	2,116.99	-	2,116.99	-	2,116.99
Brooke	3,131	(1.38)	3,129.62	-	3,129.62	-	3,129.62
Cabell	13,204	(56.36)	13,147.64	1.00	13,148.64	-	13,148.64
Calhoun	1,066	(0.96)	1,065.04	6.25	1,071.29	98.12	1,169.41
Clay	1,978	-	1,978.00	-	1,978.00	-	1,978.00
Doddridge	1,160	(2.50)	1,157.50	-	1,157.50	76.61	1,234.11
Fayette	6,788	(0.87)	6,787.13	14.50	6,801.63	-	6,801.63
Gilmer	904	(1.00)	903.00	-	903.00	213.26	1,116.26
Grant	1,800	(6.78)	1,793.22	5.37	1,798.59	-	1,798.59
Greenbrier	5,159	(4.96)	5,154.04	-	5,154.04	-	5,154.04
Hampshire	3,418	(5.08)	3,412.92	-	3,412.92	-	3,412.92
Hancock	4,170	(6.40)	4,163.60	0.25	4,163.85	-	4,163.85
Hardy	2,352	(10.20)	2,341.80	-	2,341.80	-	2,341.80
Harrison	10,947	(17.63)	10,929.37	23.16	10,952.53	-	10,952.53
Jackson	4,902	(7.20)	4,894.80	2.50	4,897.30	-	4,897.30
Jefferson	9,066	(99.94)	8,966.06	-	8,966.06	-	8,966.06
Kanawha	27,936	(3.97)	27,932.03	37.40	27,969.43	-	27,969.43
Lewis	2,576	(0.50)	2,575.50	-	2,575.50	-	2,575.50
Lincoln	3,711	(12.44)	3,698.56	0.25	3,698.81	-	3,698.81
Logan	6,156	(0.50)	6,155.50	-	6,155.50	-	6,155.50
Marion	8,168	(1.80)	8,166.20	12.06	8,178.26	-	8,178.26
Marshall	4,691	(10.49)	4,680.51	-	4,680.51	-	4,680.51
Mason	4,251	(0.80)	4,250.20	0.62	4,250.82	-	4,250.82
McDowell	3,417	-	3,417.00	2.31	3,419.31	-	3,419.31
Mercer	9,461	(75.90)	9,385.10	9.00	9,394.10	-	9,394.10
Mineral	4,192	(9.32)	4,182.68	1.00	4,183.68	-	4,183.68
Mingo	4,351	(1.00)	4,350.00	-	4,350.00	-	4,350.00
Monongalia	11,296	(20.01)	11,275.99	12.97	11,288.96	-	11,288.96
Monroe	1,839	(1.62)	1,837.38	-	1,837.38	-	1,837.38
Morgan	2,505	(51.08)	2,453.92	-	2,453.92	-	2,453.92
Nicholas	3,953	(18.10)	3,934.90	-	3,934.90	-	3,934.90
Ohio	5,453	(19.90)	5,433.10	-	5,433.10	-	5,433.10
Pendleton	946	(0.50)	945.50	-	945.50	382.78	1,328.28
Pleasants	1,212	-	1,212.00	2.00	1,214.00	23.53	1,237.53
Pocahontas	1,074	-	1,074.00	-	1,074.00	326.00	1,400.00
Preston	4,583	(16.37)	4,566.63	1.15	4,567.78	-	4,567.78
Putnam	9,792	(0.90)	9,791.10	48.77	9,839.87	-	9,839.87
Raleigh	12,428	(19.30)	12,408.70	23.63	12,432.33	-	12,432.33
Randolph	4,073	(6.82)	4,066.18	-	4,066.18	-	4,066.18
Ritchie	1,500	(6.90)	1,493.10	-	1,493.10	-	1,493.10
Roane	2,378	-	2,378.00	0.50	2,378.50	-	2,378.50
Summers	1,635	(1.00)	1,634.00	-	1,634.00	-	1,634.00
Taylor	2,406	(8.30)	2,397.70	0.74	2,398.44	-	2,398.44
Tucker	1,023	-	1,023.00	-	1,023.00	176.96	1,199.96
Tyler	1,304	(1.50)	1,302.50	-	1,302.50	22.26	1,324.76
Upshur	3,832	(20.79)	3,811.21	3.00	3,814.21	-	3,814.21
Wayne	7,412	(23.70)	7,388.30	-	7,388.30	-	7,388.30
Webster	1,438	(1.00)	1,437.00	-	1,437.00	-	1,437.00
Wetzel	2,729	(18.87)	2,710.13	-	2,710.13	-	2,710.13
Wirt	1,039	(1.00)	1,038.00	-	1,038.00	93.50	1,131.50
Wood	13,259	(65.77)	13,193.23	-	13,193.23	-	13,193.23
Wyoming	4,142	-	4,142.00	22.00	4,164.00	-	4,164.00
State	279,899	(757.28)	279,141.72	231.68	279,373.40	1,413.02	280,786.42

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2015-16 YEAR**

County	2014-15 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
Barbour	176.58	Low	177.44		(1.78)	(0.92)	175.66	177.44	
Berkeley	1,427.50	High	1,345.38		8.07	(74.05)	1,353.45	1,345.38	
Boone	403.05	Low	320.09		-	(82.96)	320.09	320.09	
Braxton	153.61	Sparse	154.01		-	-	153.61	153.61	
Brooke	268.70	High	226.27		-	(42.43)	226.27	226.27	
Cabell	956.10	High	950.65		-	(5.45)	950.65	950.65	
Calhoun	92.22	Sparse	85.07		5.83	(1.32)	90.90	85.07	
Clay	144.48	Low	143.60		-	(0.88)	143.60	143.60	
Doddridge	111.75	Sparse	89.78		(2.45)	(24.42)	87.33	89.78	
Fayette	494.90	Medium	492.78		-	(2.12)	492.78	492.78	
Gilmer	76.42	Sparse	81.21		(5.83)	(1.04)	75.38	81.21	
Grant	136.80	Sparse	130.85		4.99	(0.96)	135.84	130.85	
Greenbrier	390.44	Low	374.18		-	(16.26)	374.18	374.18	
Hampshire	251.95	Low	247.78		-	(4.17)	247.78	247.78	
Hancock	329.16	High	301.05		-	(28.11)	301.05	301.05	
Hardy	167.68	Sparse	170.37		(3.44)	(0.75)	166.93	170.37	
Harrison	854.63	High	791.87		3.38	(59.38)	795.25	791.87	
Jackson	381.00	Medium	354.81		4.99	(21.20)	359.80	354.81	
Jefferson	656.50	High	648.25		(4.57)	(12.82)	643.68	648.25	
Kanawha	2,095.35	High	2,022.19		-	(73.16)	2,022.19	2,022.19	
Lewis	198.00	Low	186.98		(4.38)	(15.40)	182.60	186.98	
Lincoln	274.20	Low	268.53		-	(5.67)	268.53	268.53	
Logan	469.30	Medium	445.97		-	(23.33)	445.97	445.97	
Marion	625.00	High	591.29		-	(33.71)	591.29	591.29	
Marshall	365.60	Medium	339.10		-	(26.50)	339.10	339.10	
Mason	317.75	Low	308.61		-	(9.14)	308.61	308.61	
McDowell	269.59	Low	248.24		-	(21.35)	248.24	248.24	
Mercer	698.25	High	679.19		-	(19.06)	679.19	679.19	
Mineral	315.92	Medium	303.11		-	(12.81)	303.11	303.11	
Mingo	324.00	Medium	315.16		-	(8.84)	315.16	315.16	
Monongalia	818.25	High	816.19		-	(2.06)	816.19	816.19	
Monroe	132.61	Sparse	133.67		-	-	132.61	132.61	
Morgan	190.42	Medium	177.79		(3.50)	(16.13)	174.29	177.79	
Nicholas	301.15	Low	285.67		-	(15.48)	285.67	285.67	
Ohio	410.75	High	392.81		-	(17.94)	392.81	392.81	
Pendleton	95.09	Sparse	96.63		(1.55)	(0.01)	95.08	96.63	
Pleasants	113.50	Low	89.84		8.36	(15.30)	98.20	89.84	
Pocahontas	101.99	Sparse	101.85		-	(0.14)	101.85	101.85	
Preston	332.16	Low	331.62		-	(0.54)	331.62	331.62	
Putnam	725.45	High	711.42		-	(14.03)	711.42	711.42	
Raleigh	938.24	High	898.86		-	(39.38)	898.86	898.86	
Randolph	313.10	Sparse	295.81		-	(17.29)	295.81	295.81	
Ritchie	114.96	Sparse	108.62		(4.10)	(10.44)	104.52	108.62	
Roane	175.36	Sparse	173.04		(4.99)	(7.31)	168.05	173.04	
Summers	118.95	Sparse	118.87		-	(0.08)	118.87	118.87	
Taylor	174.40	Medium	173.77		(0.93)	(1.56)	172.84	173.77	
Tucker	88.55	Sparse	87.30		-	(1.25)	87.30	87.30	
Tyler	104.47	Sparse	96.38		(2.01)	(10.10)	94.37	96.38	
Upshur	292.30	Medium	276.34		6.16	(9.80)	282.50	276.34	
Wayne	556.00	Medium	535.28		-	(20.72)	535.28	535.28	
Webster	105.00	Sparse	104.54		-	(0.46)	104.54	104.54	
Wetzel	245.00	Low	196.76		(2.25)	(50.49)	194.51	196.76	
Wirt	83.70	Sparse	82.32		-	(1.38)	82.32	82.32	
Wood	981.00	High	953.87		-	(27.13)	953.87	953.87	
Wyoming	329.45	Low	302.31		-	(27.14)	302.31	302.31	
State	21,268.28	-	20,335.37		-	(934.37)	20,333.91	20,333.91	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	2014-15 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits			Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.880 - S	45.300 - L	44.730 - M			
Barbour	111.289	Low	110.717		(0.534)	(1.106)	110.183	110.72
Berkeley	901.616	High	821.929		2.739	(76.948)	824.668	821.93
Boone	247.788	Low	199.728		-	(48.060)	199.728	199.73
Braxton	100.621	Sparse	97.128		-	(3.493)	97.128	97.13
Brooke	174.477	High	138.235		-	(36.242)	138.235	138.24
Cabell	603.630	High	580.775		-	(22.855)	580.775	580.78
Calhoun	58.313	Sparse	53.653	1.499		(3.161)	55.152	53.65
Clay	98.243	Low	89.603		-	(8.640)	89.603	89.60
Doddridge	73.090	Sparse	56.621	(1.137)		(17.606)	55.484	56.62
Fayette	328.056	Medium	304.237		-	(23.819)	304.237	304.24
Gilmer	53.075	Sparse	51.214	(1.499)		(3.360)	49.715	51.21
Grant	83.879	Sparse	82.519	1.618		-	83.879	82.26
Greenbrier	281.843	Low	233.478		-	(48.365)	233.478	233.48
Hampshire	181.113	Low	154.605		-	(26.508)	154.605	154.61
Hancock	205.901	High	183.917		-	(21.984)	183.917	183.92
Hardy	108.825	Sparse	107.442	(1.115)		(2.498)	106.327	107.44
Harrison	507.415	High	483.773	1.570		(22.072)	485.343	483.77
Jackson	237.927	Medium	219.056	1.585		(17.286)	220.641	219.06
Jefferson	466.810	High	396.031	(1.551)		(72.330)	394.480	396.03
Kanawha	1,414.713	High	1,235.410		-	(179.303)	1,235.410	1,235.41
Lewis	145.150	Low	116.670	(1.314)		(29.794)	115.356	116.67
Lincoln	184.987	Low	167.556		-	(17.431)	167.556	167.56
Logan	323.658	Medium	275.336		-	(48.322)	275.336	275.34
Marion	431.575	High	361.234		-	(70.341)	361.234	361.23
Marshall	284.748	Medium	209.359		-	(75.389)	209.359	209.36
Mason	230.045	Low	192.562		-	(37.483)	192.562	192.56
McDowell	208.065	Low	154.895		-	(53.170)	154.895	154.90
Mercer	453.281	High	414.937		-	(38.344)	414.937	414.94
Mineral	216.186	Medium	187.136		-	(29.050)	187.136	187.14
Mingo	226.615	Medium	194.576		-	(32.039)	194.576	194.58
Monongalia	530.059	High	498.633		-	(31.426)	498.633	498.63
Monroe	86.560	Sparse	84.299		-	(2.261)	84.299	84.30
Morgan	115.948	Medium	109.764	(1.188)		(7.372)	108.576	109.76
Nicholas	187.719	Low	178.251		-	(9.468)	178.251	178.25
Ohio	261.205	High	239.980		-	(21.225)	239.980	239.98
Pendleton	62.010	Sparse	60.941	(0.503)		(1.572)	60.438	60.94
Pleasants	78.075	Low	56.060	2.337		(19.678)	58.397	56.06
Pocahontas	77.686	Sparse	64.232		-	(13.454)	64.232	64.23
Preston	206.813	Low	206.920		-	-	206.813	206.81
Putnam	464.028	High	434.627		-	(29.401)	434.627	434.63
Raleigh	582.202	High	549.136		-	(33.066)	549.136	549.14
Randolph	201.450	Sparse	186.556		-	(14.894)	186.556	186.56
Ritchie	79.363	Sparse	68.503	(1.146)		(12.006)	67.357	68.50
Roane	120.739	Sparse	109.126	(1.585)		(13.198)	107.541	109.13
Summers	77.785	Sparse	74.968		-	(2.817)	74.968	74.97
Taylor	107.860	Medium	107.282	(0.433)		(1.011)	106.849	107.28
Tucker	55.575	Sparse	55.054		-	(0.521)	55.054	55.05
Tyler	77.368	Sparse	60.780	(0.562)		(17.150)	60.218	60.78
Upshur	195.060	Medium	170.610	1.848		(22.602)	172.458	170.61
Wayne	369.314	Medium	330.479		-	(38.835)	330.479	330.48
Webster	75.758	Sparse	65.930		-	(9.828)	65.930	65.93
Wetzel	155.286	Low	122.769	(0.629)		(33.146)	122.140	122.77
Wirt	53.187	Sparse	51.913		-	(1.274)	51.913	51.91
Wood	615.785	High	582.745		-	(33.040)	582.745	582.75
Wyoming	222.955	Low	188.629		-	(34.326)	188.629	188.63
State	14,002.724	--	12,532.519	-	(1,470.570)	(1,470.570)	12,532.154	12,532.154

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2015-16 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	71.52	45.30	45.32
Berkeley	72.30	77.15	44.17	48.60
Boone	72.60	91.42	45.30	56.20
Braxton	72.56	72.56	45.88	47.53
Brooke	72.30	85.86	44.17	55.75
Cabell	72.30	72.71	44.17	45.91
Calhoun	72.75	83.85	45.88	51.15
Clay	72.60	73.04	45.30	49.67
Doddridge	72.75	88.57	45.88	58.30
Fayette	72.45	72.76	44.73	48.23
Gilmer	72.75	63.24	45.88	46.20
Grant	72.75	78.83	45.74	47.54
Greenbrier	72.60	75.75	45.30	54.68
Hampshire	72.60	73.82	45.30	53.07
Hancock	72.30	79.05	44.17	49.45
Hardy	72.75	70.13	45.88	45.99
Harrison	72.30	78.34	44.17	46.47
Jackson	72.45	78.82	44.73	48.91
Jefferson	72.30	72.71	44.17	51.89
Kanawha	72.30	74.92	44.17	50.58
Lewis	72.60	75.18	45.30	55.85
Lincoln	72.60	74.13	45.30	50.01
Logan	72.45	76.24	44.73	52.58
Marion	72.30	76.42	44.17	52.77
Marshall	72.45	78.11	44.73	60.84
Mason	72.60	74.75	45.30	54.12
McDowell	72.60	78.84	45.30	60.85
Mercer	72.30	74.33	44.17	48.25
Mineral	72.45	75.51	44.73	51.67
Mingo	72.45	74.48	44.73	52.10
Monongalia	72.30	72.48	44.17	46.95
Monroe	72.17	72.17	45.88	47.11
Morgan	72.45	76.17	44.73	46.77
Nicholas	72.60	76.53	45.30	47.71
Ohio	72.30	75.60	44.17	48.08
Pendleton	72.75	70.42	45.88	46.31
Pleasants	72.60	98.47	45.30	64.98
Pocahontas	72.75	72.85	45.88	55.49
Preston	72.60	72.72	45.28	45.28
Putnam	72.30	73.73	44.17	47.16
Raleigh	72.30	75.47	44.17	46.83
Randolph	72.75	77.00	45.88	49.54
Ritchie	72.75	74.25	45.88	52.39
Roane	72.75	71.63	45.88	50.10
Summers	72.75	72.80	45.88	47.60
Taylor	72.45	72.33	44.73	44.79
Tucker	72.75	73.79	45.88	46.31
Tyler	72.75	77.34	45.88	57.98
Upshur	72.45	78.25	44.73	51.62
Wayne	72.45	75.25	44.73	49.99
Webster	72.75	73.07	45.88	52.72
Wetzel	72.60	89.57	45.30	57.07
Wirt	72.75	73.97	45.88	47.01
Wood	72.30	74.36	44.17	46.67
Wyoming	72.60	79.12	45.30	53.54
State	72.42	75.75	44.63	49.87

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	2014-15 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	66.20 - L	66.10 - M	
							66.00 - H			
Barbour	2,444.08	Low	162.48	1.46	163.94	67.08	161.80	-	-	
Berkeley	18,608.31	High	1,340.00	(7.30)	1,332.70	71.62	1,228.15	-	-	
Boone	4,409.00	Low	372.00	-	372.00	84.37	291.88	-	-	
Braxton	2,116.99	Sparse	140.91	-	140.91	66.56	140.27	-	-	
Brooke	3,129.62	High	249.25	-	249.25	79.64	206.55	-	-	
Cabell	13,148.64	High	904.30	-	904.30	68.78	867.81	-	-	
Calhoun	1,169.41	Sparse	82.50	(5.00)	77.50	66.27	77.49	-	-	
Clay	1,978.00	Low	137.43	-	137.43	69.48	130.94	-	-	
Doddridge	1,234.11	Sparse	102.75	2.18	104.93	85.02	81.77	-	-	
Fayette	6,801.63	Medium	460.00	-	460.00	67.63	449.59	-	-	
Gilmer	1,116.26	Sparse	68.96	5.00	73.96	66.26	73.96	-	-	
Grant	1,798.59	Sparse	124.00	(4.05)	119.95	66.69	119.17	-	-	
Greenbrier	5,154.04	Low	359.40	-	359.40	69.73	341.20	-	-	
Hampshire	3,412.92	Low	236.85	-	236.85	69.40	225.94	-	-	
Hancock	4,163.85	High	305.50	-	305.50	73.37	274.81	-	-	
Hardy	2,341.80	Sparse	155.00	2.79	157.79	67.38	155.17	-	-	
Harrison	10,952.53	High	802.43	(3.01)	799.42	72.99	722.87	-	-	
Jackson	4,897.30	Medium	353.60	(4.44)	349.16	71.30	323.71	-	-	
Jefferson	8,966.06	High	616.50	4.13	620.63	69.22	591.76	-	-	
Kanawha	27,969.43	High	1,964.55	-	1,964.55	70.24	1,845.98	-	-	
Lewis	2,575.50	Low	184.20	3.58	187.78	72.91	170.50	-	-	
Lincoln	3,698.81	Low	255.50	-	255.50	69.08	244.86	-	-	
Logan	6,155.50	Medium	435.60	-	435.60	70.77	406.88	-	-	
Marion	8,178.26	High	586.50	-	586.50	71.71	539.77	-	-	
Marshall	4,680.51	Medium	342.10	-	342.10	73.09	309.38	-	-	
Mason	4,250.82	Low	295.75	-	295.75	69.57	281.40	-	-	
McDowell	3,419.31	Low	250.00	-	250.00	73.11	226.36	-	-	
Mercer	9,394.10	High	649.45	-	649.45	69.13	620.01	-	-	
Mineral	4,183.68	Medium	290.77	-	290.77	69.50	276.54	-	-	
Mingo	4,350.00	Medium	292.00	-	292.00	67.13	287.54	-	-	
Monongalia	11,288.96	High	770.00	-	770.00	68.21	745.07	-	-	
Monroe	1,837.38	Sparse	123.43	-	123.43	67.18	121.74	-	-	
Morgan	2,453.92	Medium	174.62	3.17	177.79	72.45	162.20	-	-	
Nicholas	3,934.90	Low	285.25	-	285.25	72.49	260.49	-	-	
Ohio	5,433.10	High	384.25	-	384.25	70.72	358.58	-	-	
Pendleton	1,328.28	Sparse	87.74	1.26	89.00	67.00	88.01	-	-	
Pleasants	1,237.53	Low	102.50	(7.16)	95.34	77.04	81.92	-	-	
Pocahontas	1,400.00	Sparse	93.55	-	93.55	66.82	92.76	-	-	
Preston	4,567.78	Low	314.16	-	314.16	68.78	302.39	-	-	
Putnam	9,839.87	High	682.85	-	682.85	69.40	649.43	-	-	
Raleigh	12,432.33	High	878.24	-	878.24	70.64	820.53	-	-	
Randolph	4,066.18	Sparse	290.29	-	290.29	71.39	269.43	-	-	
Ritchie	1,493.10	Sparse	105.46	3.51	108.97	72.98	98.93	-	-	
Roane	2,378.50	Sparse	164.16	4.44	168.60	70.89	157.60	-	-	
Summers	1,634.00	Sparse	109.45	-	109.45	66.98	108.27	-	-	
Taylor	2,398.44	Medium	163.00	0.83	163.83	68.31	158.54	-	-	
Tucker	1,199.96	Sparse	81.18	-	81.18	67.65	79.51	-	-	
Tyler	1,324.76	Sparse	97.47	1.72	99.19	74.87	87.78	-	-	
Upshur	3,814.21	Medium	272.00	(5.04)	266.96	69.99	252.12	-	-	
Wayne	7,388.30	Medium	522.50	-	522.50	70.72	488.37	-	-	
Webster	1,437.00	Sparse	96.80	-	96.80	67.36	95.22	-	-	
Wetzel	2,710.13	Low	228.75	1.93	230.68	85.12	179.41	-	-	
Wirt	1,131.50	Sparse	77.50	-	77.50	68.49	74.97	-	-	
Wood	13,193.23	High	917.00	-	917.00	69.51	870.75	-	-	
Wyoming	4,164.00	Low	305.75	-	305.75	73.43	275.66	-	-	
State	280,786.42	-	19,848.18	-	19,848.18	70.69	18,553.74	-	-	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.63	0.13	7.63	175.66	-	(0.92)	175.66
Berkeley	67.50	59.55	(7.95)	59.55	1,353.45	-	(74.05)	1,353.45
Boone	20.50	11.25	(9.25)	11.25	320.09	-	(82.96)	320.09
Braxton	5.50	6.50	1.00	6.50	153.61	-	-	153.61
Brooke	10.00	8.78	(1.22)	8.78	226.27	-	(42.43)	226.27
Cabell	37.15	35.71	(1.44)	35.71	950.65	-	(5.45)	950.65
Calhoun	3.00	3.26	0.26	3.26	90.90	-	(1.32)	90.90
Clay	4.37	4.26	(0.11)	4.26	143.60	-	(0.88)	143.60
Doddridge	6.00	3.46	(2.54)	3.46	87.33	-	(24.42)	87.33
Fayette	21.00	19.39	(1.61)	19.39	492.78	-	(2.12)	492.78
Gilmer	3.00	2.87	(0.13)	2.87	75.38	-	(1.04)	75.38
Grant	5.00	5.20	0.20	5.20	135.84	-	(0.96)	135.84
Greenbrier	21.00	20.08	(0.92)	20.08	374.18	-	(16.26)	374.18
Hampshire	13.00	11.53	(1.47)	11.53	247.78	-	(4.17)	247.78
Hancock	13.00	10.68	(2.32)	10.68	301.05	-	(28.11)	301.05
Hardy	7.50	7.21	(0.29)	7.21	166.93	-	(0.75)	166.93
Harrison	33.50	31.07	(2.43)	31.07	795.25	-	(59.38)	795.25
Jackson	21.00	17.07	(3.93)	17.07	359.80	-	(21.20)	359.80
Jefferson	31.50	24.21	(7.29)	24.21	643.68	-	(12.82)	643.68
Kanawha	130.98	114.22	(16.76)	114.22	2,022.19	-	(73.16)	2,022.19
Lewis	8.00	8.46	0.46	8.46	182.60	-	(15.40)	182.60
Lincoln	10.50	7.14	(3.36)	7.14	268.53	-	(5.67)	268.53
Logan	18.00	15.75	(2.25)	15.75	445.97	-	(23.33)	445.97
Marion	27.00	24.03	(2.97)	24.03	591.29	-	(33.71)	591.29
Marshall	16.50	16.92	0.42	16.92	339.10	-	(26.50)	339.10
Mason	15.40	10.47	(4.93)	10.47	308.61	-	(9.14)	308.61
McDowell	13.00	12.05	(0.95)	12.05	248.24	-	(21.35)	248.24
Mercer	30.00	27.03	(2.97)	27.03	679.19	-	(19.06)	679.19
Mineral	15.97	15.92	(0.05)	15.92	303.11	-	(12.81)	303.11
Mingo	16.00	10.75	(5.25)	10.75	315.16	-	(8.84)	315.16
Monongalia	36.25	33.87	(2.38)	33.87	816.19	-	(2.06)	816.19
Monroe	7.00	5.81	(1.19)	5.81	132.61	-	-	132.61
Morgan	11.00	7.67	(3.33)	7.67	174.29	-	(16.13)	174.29
Nicholas	10.00	11.00	1.00	11.00	285.67	-	(15.48)	285.67
Ohio	16.00	15.70	(0.30)	15.70	392.81	-	(17.94)	392.81
Pendleton	2.62	2.53	(0.09)	2.53	95.08	-	(0.01)	95.08
Pleasants	6.00	4.77	(1.23)	4.77	98.20	-	(15.30)	98.20
Pocahontas	5.00	4.35	(0.65)	4.35	101.85	-	(0.14)	101.85
Preston	14.00	11.72	(2.28)	11.72	331.62	-	(0.54)	331.62
Putnam	33.00	29.55	(3.45)	29.55	711.42	-	(14.03)	711.42
Raleigh	44.50	44.53	0.03	44.53	898.86	-	(39.38)	898.86
Randolph	16.00	15.94	(0.06)	15.94	295.81	-	(17.29)	295.81
Ritchie	3.00	2.95	(0.05)	2.95	104.52	-	(10.44)	104.52
Roane	6.75	6.23	(0.52)	6.23	168.05	-	(7.31)	168.05
Summers	7.00	6.70	(0.30)	6.70	118.87	-	(0.08)	118.87
Taylor	7.50	8.26	0.76	8.26	172.84	-	(1.56)	172.84
Tucker	3.00	3.03	0.03	3.03	87.30	-	(1.25)	87.30
Tyler	6.00	4.71	(1.29)	4.71	94.37	-	(10.10)	94.37
Upshur	11.00	12.25	1.25	12.25	282.50	-	(9.80)	282.50
Wayne	16.00	18.01	2.01	18.01	535.28	-	(20.72)	535.28
Webster	5.29	4.87	(0.42)	4.87	104.54	-	(0.46)	104.54
Wetzel	12.00	7.39	(4.61)	7.39	194.51	-	(50.49)	194.51
Wirt	4.00	3.48	(0.52)	3.48	82.32	-	(1.38)	82.32
Wood	49.50	42.67	(6.83)	42.67	953.87	-	(27.13)	953.87
Wyoming	11.00	8.64	(2.36)	8.64	302.31	-	(27.14)	302.31
State	975.78	869.08	(106.70)	869.08	20,333.91	-	(934.37)	20,333.91

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2015-16 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2014-15		2015-16	2014-15		2015-16	2014-15		2015-16
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	7.50	0.13	7.63	176.58	(0.92)	175.66	184.08	(0.79)	183.29
Berkeley	67.50	(7.95)	59.55	1,427.50	(74.05)	1,353.45	1,495.00	(82.00)	1,413.00
Boone	20.50	(9.25)	11.25	403.05	(82.96)	320.09	423.55	(92.21)	331.34
Braxton	5.50	1.00	6.50	153.61	-	153.61	159.11	1.00	160.11
Brooke	10.00	(1.22)	8.78	268.70	(42.43)	226.27	278.70	(43.65)	235.05
Cabell	37.15	(1.44)	35.71	956.10	(5.45)	950.65	993.25	(6.89)	986.36
Calhoun	3.00	0.26	3.26	92.22	(1.32)	90.90	95.22	(1.06)	94.16
Clay	4.37	(0.11)	4.26	144.48	(0.88)	143.60	148.85	(0.99)	147.86
Doddridge	6.00	(2.54)	3.46	111.75	(24.42)	87.33	117.75	(26.96)	90.79
Fayette	21.00	(1.61)	19.39	494.90	(2.12)	492.78	515.90	(3.73)	512.17
Gilmer	3.00	(0.13)	2.87	76.42	(1.04)	75.38	79.42	(1.17)	78.25
Grant	5.00	0.20	5.20	136.80	(0.96)	135.84	141.80	(0.76)	141.04
Greenbrier	21.00	(0.92)	20.08	390.44	(16.26)	374.18	411.44	(17.18)	394.26
Hampshire	13.00	(1.47)	11.53	251.95	(4.17)	247.78	264.95	(5.64)	259.31
Hancock	13.00	(2.32)	10.68	329.16	(28.11)	301.05	342.16	(30.43)	311.73
Hardy	7.50	(0.29)	7.21	167.68	(0.75)	166.93	175.18	(1.04)	174.14
Harrison	33.50	(2.43)	31.07	854.63	(59.38)	795.25	888.13	(61.81)	826.32
Jackson	21.00	(3.93)	17.07	381.00	(21.20)	359.80	402.00	(25.13)	376.87
Jefferson	31.50	(7.29)	24.21	656.50	(12.82)	643.68	688.00	(20.11)	667.89
Kanawha	130.98	(16.76)	114.22	2,095.35	(73.16)	2,022.19	2,226.33	(89.92)	2,136.41
Lewis	8.00	0.46	8.46	198.00	(15.40)	182.60	206.00	(14.94)	191.06
Lincoln	10.50	(3.36)	7.14	274.20	(5.67)	268.53	284.70	(9.03)	275.67
Logan	18.00	(2.25)	15.75	469.30	(23.33)	445.97	487.30	(25.58)	461.72
Marion	27.00	(2.97)	24.03	625.00	(33.71)	591.29	652.00	(36.68)	615.32
Marshall	16.50	0.42	16.92	365.60	(26.50)	339.10	382.10	(26.08)	356.02
Mason	15.40	(4.93)	10.47	317.75	(9.14)	308.61	333.15	(14.07)	319.08
McDowell	13.00	(0.95)	12.05	269.59	(21.35)	248.24	282.59	(22.30)	260.29
Mercer	30.00	(2.97)	27.03	698.25	(19.06)	679.19	728.25	(22.03)	706.22
Mineral	15.97	(0.05)	15.92	315.92	(12.81)	303.11	331.89	(12.86)	319.03
Mingo	16.00	(5.25)	10.75	324.00	(8.84)	315.16	340.00	(14.09)	325.91
Monongalia	36.25	(2.38)	33.87	818.25	(2.06)	816.19	854.50	(4.44)	850.06
Monroe	7.00	(1.19)	5.81	132.61	-	132.61	139.61	(1.19)	138.42
Morgan	11.00	(3.33)	7.67	190.42	(16.13)	174.29	201.42	(19.46)	181.96
Nicholas	10.00	1.00	11.00	301.15	(15.48)	285.67	311.15	(14.48)	296.67
Ohio	16.00	(0.30)	15.70	410.75	(17.94)	392.81	426.75	(18.24)	408.51
Pendleton	2.62	(0.09)	2.53	95.09	(0.01)	95.08	97.71	(0.10)	97.61
Pleasants	6.00	(1.23)	4.77	113.50	(15.30)	98.20	119.50	(16.53)	102.97
Pocahontas	5.00	(0.65)	4.35	101.99	(0.14)	101.85	106.99	(0.79)	106.20
Preston	14.00	(2.28)	11.72	332.16	(0.54)	331.62	346.16	(2.82)	343.34
Putnam	33.00	(3.45)	29.55	725.45	(14.03)	711.42	758.45	(17.48)	740.97
Raleigh	44.50	0.03	44.53	938.24	(39.38)	898.86	982.74	(39.35)	943.39
Randolph	16.00	(0.06)	15.94	313.10	(17.29)	295.81	329.10	(17.35)	311.75
Ritchie	3.00	(0.05)	2.95	114.96	(10.44)	104.52	117.96	(10.49)	107.47
Roane	6.75	(0.52)	6.23	175.36	(7.31)	168.05	182.11	(7.83)	174.28
Summers	7.00	(0.30)	6.70	118.95	(0.08)	118.87	125.95	(0.38)	125.57
Taylor	7.50	0.76	8.26	174.40	(1.56)	172.84	181.90	(0.80)	181.10
Tucker	3.00	0.03	3.03	88.55	(1.25)	87.30	91.55	(1.22)	90.33
Tyler	6.00	(1.29)	4.71	104.47	(10.10)	94.37	110.47	(11.39)	99.08
Upshur	11.00	1.25	12.25	292.30	(9.80)	282.50	303.30	(8.55)	294.75
Wayne	16.00	2.01	18.01	556.00	(20.72)	535.28	572.00	(18.71)	553.29
Webster	5.29	(0.42)	4.87	105.00	(0.46)	104.54	110.29	(0.88)	109.41
Wetzel	12.00	(4.61)	7.39	245.00	(50.49)	194.51	257.00	(55.10)	201.90
Wirt	4.00	(0.52)	3.48	83.70	(1.38)	82.32	87.70	(1.90)	85.80
Wood	49.50	(6.83)	42.67	981.00	(27.13)	953.87	1,030.50	(33.96)	996.54
Wyoming	11.00	(2.36)	8.64	329.45	(27.14)	302.31	340.45	(29.50)	310.95
State	975.78	(106.70)	869.08	21,268.28	(934.37)	20,333.91	22,244.06	(1,041.07)	21,202.99

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**COUNTY BOARDS OF EDUCATION
PEIA REALLOCATION - BASED ON FINAL COMPUTATIONS
FOR THE 2015-16 YEAR**

County	PEIA Reallocation County Boards	PEIA Reallocation MCVCs	Total PEIA Reallocation
Barbour	2,130,566	-	2,130,566
Berkeley	13,651,906	189,207	13,841,113
Boone	3,386,841	-	3,386,841
Braxton	1,849,120	-	1,849,120
Brooke	2,462,086	-	2,462,086
Cabell	10,105,252	-	10,105,252
Calhoun	894,391	100,486	994,877
Clay	1,525,760	-	1,525,760
Doddridge	1,001,665	-	1,001,665
Fayette	5,725,453	-	5,725,453
Gilmer	808,707	-	808,707
Grant	1,320,972	90,974	1,411,946
Greenbrier	4,401,936	-	4,401,936
Hampshire	2,630,663	-	2,630,663
Hancock	3,074,457	-	3,074,457
Hardy	1,779,468	-	1,779,468
Harrison	8,523,325	202,623	8,725,948
Jackson	3,746,019	133,637	3,879,656
Jefferson	6,046,246	-	6,046,246
Kanawha	21,638,821	-	21,638,821
Lewis	1,837,362	-	1,837,362
Lincoln	2,927,012	-	2,927,012
Logan	4,460,176	-	4,460,176
Marion	6,255,877	-	6,255,877
Marshall	3,628,573	-	3,628,573
Mason	3,233,321	-	3,233,321
McDowell	2,506,787	-	2,506,787
Mercer	7,704,462	-	7,704,462
Mineral	3,066,511	-	3,066,511
Mingo	3,053,359	-	3,053,359
Monongalia	8,085,715	-	8,085,715
Monroe	1,613,423	-	1,613,423
Morgan	1,841,290	-	1,841,290
Nicholas	3,269,170	-	3,269,170
Ohio	4,414,047	-	4,414,047
Pendleton	1,148,162	-	1,148,162
Pleasants	1,011,578	116,456	1,128,034
Pocahontas	1,179,865	-	1,179,865
Preston	3,444,638	-	3,444,638
Putnam	7,816,662	-	7,816,662
Raleigh	9,954,854	-	9,954,854
Randolph	3,317,105	-	3,317,105
Ritchie	1,152,494	-	1,152,494
Roane	1,887,289	-	1,887,289
Summers	1,333,434	-	1,333,434
Taylor	1,953,670	-	1,953,670
Tucker	1,011,420	-	1,011,420
Tyler	1,173,290	-	1,173,290
Upshur	3,272,317	122,412	3,394,729
Wayne	5,668,918	-	5,668,918
Webster	1,264,795	-	1,264,795
Wetzel	2,109,533	-	2,109,533
Wirt	960,792	-	960,792
Wood	10,246,983	-	10,246,983
Wyoming	3,311,592	-	3,311,592
Total	217,820,130	955,795	218,775,925

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PEIA Reallocation 16 Final

**COUNTY BOARDS OF EDUCATION
RETIREMENT ALLOCATION FOR BUDGETING PURPOSES - CURRENT COST
(BASED ON FINAL COMPUTATIONS)
FOR THE 2015-16 YEAR**

County	Retirement Allocation For Budgeting Current Cost Co. Bds.	Retirement Allocation For Budgeting Current Cost MCVCs	Total Retirement Allocation Current Cost
Barbour	959,568	-	959,568
Berkeley	6,793,792	117,793	6,911,585
Boone	1,718,714	-	1,718,714
Braxton	777,923	-	777,923
Brooke	1,291,719	-	1,291,719
Cabell	5,137,310	-	5,137,310
Calhoun	382,246	59,844	442,090
Clay	765,647	-	765,647
Doddridge	460,990	-	460,990
Fayette	2,599,975	-	2,599,975
Gilmer	379,814	-	379,814
Grant	686,157	46,415	732,572
Greenbrier	1,980,409	-	1,980,409
Hampshire	1,320,837	-	1,320,837
Hancock	1,575,290	-	1,575,290
Hardy	899,187	-	899,187
Harrison	4,231,632	90,879	4,322,511
Jackson	1,994,790	88,287	2,083,077
Jefferson	3,326,824	-	3,326,824
Kanawha	11,468,260	-	11,468,260
Lewis	974,806	-	974,806
Lincoln	1,529,827	-	1,529,827
Logan	2,456,745	-	2,456,745
Marion	3,311,982	-	3,311,982
Marshall	1,838,840	-	1,838,840
Mason	1,603,343	-	1,603,343
McDowell	1,365,371	-	1,365,371
Mercer	3,661,850	-	3,661,850
Mineral	1,802,344	-	1,802,344
Mingo	1,672,334	-	1,672,334
Monongalia	4,389,542	-	4,389,542
Monroe	683,255	-	683,255
Morgan	893,382	-	893,382
Nicholas	1,549,162	-	1,549,162
Ohio	2,112,995	-	2,112,995
Pendleton	553,090	-	553,090
Pleasants	493,724	52,783	546,507
Pocahontas	576,121	-	576,121
Preston	1,813,014	-	1,813,014
Putnam	3,820,173	-	3,820,173
Raleigh	4,744,123	-	4,744,123
Randolph	1,796,917	-	1,796,917
Ritchie	566,070	-	566,070
Roane	861,126	-	861,126
Summers	680,866	-	680,866
Taylor	975,772	-	975,772
Tucker	452,151	-	452,151
Tyler	570,097	-	570,097
Upshur	1,508,919	49,111	1,558,030
Wayne	2,615,270	-	2,615,270
Webster	601,327	-	601,327
Wetzel	1,036,374	-	1,036,374
Wirt	415,738	-	415,738
Wood	5,356,480	-	5,356,480
Wyoming	1,848,990	-	1,848,990
Total	109,883,204	505,112	110,388,316

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**REVISED ALLOCATION OF THE
UNFUNDED RETIREMENT APPROPRIATION FOR THE
TEACHERS' RETIREMENT SYSTEM (TRS)
USING COVERED PAYROLL AS THE ALLOCATION BASE
FOR THE 2015-16 YEAR**

TRS Participating Employer	FY 15 Covered Payroll Per Annual ED Report	Percent of Covered Payroll	2015-16 Unfunded Retirement Allocation
County Boards			
Barbour County Board of Education	\$ 11,578,523	0.75383156%	\$ 2,179,736
Berkeley County Board of Education	93,278,728	6.07300657%	17,560,360
Boone County Board of Education	27,879,484	1.81512219%	5,248,504
Braxton County Board of Education	10,760,977	0.70060435%	2,025,828
Brooke County Board of Education	18,364,313	1.19562731%	3,457,208
Cabell County Board of Education	65,391,431	4.25737573%	12,310,385
Calhoun County Board of Education	5,420,970	0.35293775%	1,020,535
Clay County Board of Education	10,412,347	0.67790649%	1,960,196
Doddridge County Board of Education	7,394,990	0.48145834%	1,392,157
Fayette County Board of Education	36,265,882	2.36112721%	6,827,301
Gilmer County Board of Education	5,630,157	0.36655710%	1,059,916
Grant County Board of Education	8,634,369	0.56214939%	1,625,479
Greenbrier County Board of Education	28,633,367	1.86420454%	5,390,428
Hampshire County Board of Education	16,348,059	1.06435704%	3,077,634
Hancock County Board of Education	23,197,492	1.51029632%	4,367,087
Hardy County Board of Education	10,753,105	0.70009187%	2,024,346
Harrison County Board of Education	61,288,941	3.99027893%	11,538,063
Jackson County Board of Education	25,126,843	1.63590868%	4,730,300
Jefferson County Board of Education	45,972,120	2.99306169%	8,654,567
Kanawha County Board of Education	144,041,678	9.37798020%	27,116,833
Lewis County Board of Education	12,315,746	0.80182921%	2,318,524
Lincoln County Board of Education	19,162,952	1.24762352%	3,607,557
Logan County Board of Education	32,671,790	2.12713019%	6,150,688
Marion County Board of Education	43,647,443	2.84171126%	8,216,930
Marshall County Board of Education	29,978,965	1.95181103%	5,643,746
Mason County Board of Education	22,510,612	1.46557634%	4,237,777
McDowell County Board of Education	20,540,783	1.33732863%	3,866,943
Mercer County Board of Education	51,257,101	3.33714579%	9,649,501
Mineral County Board of Education	23,440,194	1.52609773%	4,412,777
Mingo County Board of Education	23,379,547	1.52214924%	4,401,360
Monongalia County Board of Education	60,841,984	3.96117935%	11,453,921
Monroe County Board of Education	9,479,965	0.61720277%	1,784,668
Morgan County Board of Education	12,219,850	0.79558576%	2,300,470
Nicholas County Board of Education	21,224,383	1.38183509%	3,995,636
Ohio County Board of Education	30,401,611	1.97932785%	5,723,312
Pendleton County Board of Education	6,404,615	0.41697899%	1,205,713
Pleasants County Board of Education	7,781,783	0.50664090%	1,464,974
Pocahontas County Board of Education	7,189,017	0.46804830%	1,353,382
Preston County Board of Education	18,289,884	1.19078155%	3,443,196
Putnam County Board of Education	47,818,844	3.11329457%	9,002,225
Raleigh County Board of Education	68,390,277	4.45261865%	12,874,938
Randolph County Board of Education	22,610,208	1.47206060%	4,256,527
Ritchie County Board of Education	7,312,077	0.47606020%	1,376,549
Roane County Board of Education	11,357,543	0.73944437%	2,138,135
Summers County Board of Education	8,252,327	0.53727614%	1,553,557
Taylor County Board of Education	11,643,851	0.75808481%	2,192,035
Tucker County Board of Education	5,537,741	0.36054028%	1,042,518
Tyler County Board of Education	7,147,816	0.46536586%	1,345,625
Upshur County Board of Education	20,167,951	1.31305502%	3,796,755
Wayne County Board of Education	36,484,978	2.37539169%	6,868,547
Webster County Board of Education	7,576,169	0.49325422%	1,426,266
Wetzel County Board of Education	15,147,316	0.98618142%	2,851,586
Wirt County Board of Education	5,398,766	0.35149215%	1,016,355
Wood County Board of Education	70,491,207	4.58940185%	13,270,453
Wyoming County Board of Education	23,902,216	1.55617815%	4,499,756
Subtotal - County Boards of Education	1,478,351,292	96.24956671%	278,309,763

**REVISED ALLOCATION OF THE
UNFUNDED RETIREMENT APPROPRIATION FOR THE
TEACHERS' RETIREMENT SYSTEM (TRS)
USING COVERED PAYROLL AS THE ALLOCATION BASE
FOR THE 2015-16 YEAR**

TRS Participating Employer	FY 15 Covered Payroll Per Annual ED Report	Percent of Covered Payroll	2015-16 Unfunded Retirement Allocation
Other			
Marshall University Research Corporation	161,052	0.01048542%	30,319
Bluefield State College	516,231	0.03360977%	97,184
Concord University	1,065,777	0.06938848%	200,640
Fairmont State University	992,047	0.06458825%	186,760
Glenville State College	1,350,311	0.08791340%	254,205
Marshall University	3,484,446	0.22685841%	655,971
Shepherd University	383,477	0.02496664%	72,192
West Liberty University	572,850	0.03729599%	107,843
WV School for the Deaf and Blind	7,129,074	0.46414560%	1,342,097
West Virginia State University	939,436	0.06116293%	176,855
West Virginia University	9,649,230	0.62822296%	1,816,534
Southern West Virginia Community & Technical College	674,006	0.04388182%	126,886
West Virginia Northern Community College	269,359	0.01753692%	50,709
West Virginia Network	134,428	0.00875210%	25,307
Blue Ridge Community & Technical College	71,506	0.00465545%	13,461
Pierpont Community & Technical College	52,720	0.00343237%	9,925
Mountwest Community & Technical College	184,918	0.01203930%	34,812
New River Community & Technical College	262,494	0.01708993%	49,416
West Virginia University at Parkersburg	127,724	0.00831559%	24,045
WV Council for Community & Technical College Education	74,225	0.00483248%	13,973
State of WV - Department of Education	28,724,501	1.87013791%	5,407,584
Bridge Valley Community & Technical College	419,753	0.02732848%	79,021
West Virginia Higher Education Policy Commission	365,452	0.02379309%	68,799
Subtotal - Other	57,605,017	3.75043329%	10,844,539
Total	\$ 1,535,956,308	100.000000%	\$ 289,154,302

Notes: (1) The amounts reported for County Boards of Education that are fiscal agents include the combined amounts for the county boards, RESAs and MCVCs. (2) The covered payroll amounts were provided by the WV Consolidated Public Retirement Board.

**APPROVED
PROPOSED BUDGETS**

**EXECUTIVE SUMMARY
PROPOSED BUDGETS OF COUNTY BOARDS OF EDUCATION,
REGIONAL EDUCATION SERVICE AGENCIES, AND
MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2015-16 YEAR**

According to WVC §18-9B-6, all county boards of education are required to submit their proposed budgets for the upcoming year to the State Board of School Finance on or before the day fixed by the budget calendar, together with such supporting schedules as the Board may require. According to WVC §18-9A-17, the functions of the Board of School Finance are now performed by the State Board of Education, through its chief executive officer (State Superintendent of Schools).

According to WVC §11-8-9, county boards of education are required to hold a meeting or meetings between March 7 and March 28. WVC §11-8-12 specifies that the purpose of the meeting is to, among other things, ascertain the fiscal condition of the board and determine the amount to be raised by the levy of taxes. The board is then required to submit its Schedule of Proposed Levy Rates to the State Auditor's Office for review and approval. A levying body may extend the time for this meeting until the first day of June if a special levy is being placed on the ballot for consideration during a primary election.

The meeting is then to stand adjourned until the third Tuesday in April, at which time the board is to reconvene the meeting to finally enter the levy order, after having received approval from the State Auditor's Office. Although the Legislature will set the regular levy rates for boards of educations, boards are responsible for setting the levy rates for all other levies, including those for permanent improvement, excess and bond levy purposes.

County boards of education must hold a public hearing on the proposed budget before the document is adopted and submitted to the State Superintendent of Schools for approval. The board meeting for conducting the public hearing and adopting the proposed budget may be held on any date between the time the final computations schedules of state aid are received and May 31.

WVC §18-9B-6 specifies that a county board of education is not to finally adopt its budget until after written approval has been received from the State Superintendent of Schools. Before giving final approval, the State Superintendent of Schools is required to ensure that estimates of revenues and receipts are reasonable and accurate, that amounts are budgeted so as to cover actual requirements of school operations, and that amounts are budgeted so as to maintain the schools of the county for the minimum 200 day employment term and the instructional term, as defined in WVC §18-5-45.

If the State Superintendent of Schools finds that the proposed budget for a county will not maintain the proposed educational program as well as other financial obligations, it may require that the budget be revised. Any required revision for this purpose may be made in the following order: postpone expenditures for permanent improvements and capital outlays except from the permanent improvement fund; reduce the amount budgeted for maintenance exclusive of service personnel salaries, so as to guarantee the payment of salaries for the employment term, or adjust amount budgeted in any other way so as to assure the required employment term of 200 days and the required instructional term of 180 days.

A summary of taxable assessed valuations, levy rates, projected regular levy gross tax collections, and summaries of the proposed budgets submitted by the fifty-five county boards of education, eight regional education service agencies, and seven multi-county vocational centers for the 2015-16 year follows:

Taxable Assessed Valuations:

The total statewide aggregate taxable assessed valuation for the 2015-16 year increased by \$4.0 billion over the previous year, an overall increase of 4.74%. Total taxable assessed valuations decreased in twelve of the fifty-five counties. The total assessed valuations for each county are presented in Attachment 1.

The total taxable assessed valuations for the State for 2015-16 and the previous year are:

	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>	<u>Percent</u>
Non-public utility property	\$ 75,074,275,897	\$ 78,654,168,379	\$3,579,892,482	4.77%
Public utility property	<u>9,103,441,100</u>	<u>9,512,711,000</u>	<u>409,269,900</u>	<u>4.50%</u>
Total	<u>\$ 84,177,716,997</u>	<u>\$ 88,166,879,379</u>	<u>\$ 3,989,162,382</u>	<u>4.74%</u>

Levy Rates:

County boards of education are considered to be local levying bodies, and as such have the authority under State statutes to levy taxes on the various classes of property specified in WVC §11-8-5. However, as a result of the fair and equitable property valuation program (WVC §11-1C-1 et seq.), which was implemented in 1990 to ensure that all property in the State is assessed at 60% of fair market value, the levy rates for county boards of education regular levies are set by the Legislature so that the rates are uniform throughout the State.

In addition, a provision of the fair and equitable property valuation program requires that the regular levy rates be reduced so that the amount of the projected gross tax revenues does not increase by more than 2% over the projected gross tax revenues of the previous year, unless the Legislature holds a public hearing. Excluded from the calculation are increases in projected tax collections due to new construction, improvements to existing real property, or newly acquired personal property. The amounts to be paid to the Assessor's Valuation Fund are also excluded from the calculation.

The levy rates for the 2015-16 year, however, did not need to be reduced because the assessed valuation did not increase by more than the 2% limit. Therefore, the levy rates of the regular levy for school districts for the 2015-16 year remained the same as they were for the previous year.

Summary of Projected Gross Tax Collections:

	<u>2014-15</u>	<u>2015-16</u>	<u>Difference</u>	<u>Percent</u>
Regular Levy	\$ 521,203,568	\$ 547,523,275	\$ 26,319,707	5.05%
Excess Levy	481,159,729	507,288,402	26,128,673	5.43%
Bond Levy	56,044,937	54,478,489	(1,566,448)	(2.79%)
Permanent Improvement Levy	<u>3,607,342</u>	<u>3,571,519</u>	<u>(35,823)</u>	<u>(0.99%)</u>
Total	<u>\$ 1,062,015,576</u>	<u>\$ 1,112,861,685</u>	<u>\$ 50,846,109</u>	<u>4.79%</u>

Projected Regular Levy Gross Tax Collections:

The total projected regular levy gross tax collections statewide for the 2015-16 year is \$547.5 million, an increase of \$26.3 million or 5.05% more than the previous year's amount. Forty-one county boards realized an increase in projected regular levy gross tax collections over the previous year and fourteen realized a decrease. The total projected gross tax collections by purpose for each county board are presented in Attachment 3. Under the Public School Support Program (PSSP), which is commonly referred to as the State Aid funding formula, an increase in the regular levy projected gross tax collections causes a decrease in state aid appropriated for the public schools and vice versa.

Excess Levies:

Forty-three county boards of education have excess levies in effect for the 2015-16 year, which is the same as the previous year. It should be noted that the total collections from the Calhoun County Schools excess levy, however, are dedicated completely to support the Calhoun County Public Library. The excess levies of eight county boards of education were scheduled to expire at June 30, 2015, but all were able to renew their levies

into the upcoming years. The eight county boards were: Berkeley, Boone, Cabell, Lewis, Mercer, Monroe, Ohio, and Ritchie.

The total projected excess levy gross tax collections for the year is \$507.3 million, an increase of \$26.1 million or 5.43% increase over the previous year's amount.

The excess levy rates for the year range from 100% of the maximum rates authorized by statute (22.95 ¢ for Class I property) to a low of 1.7% (0.40 ¢ for Calhoun County Schools). Twenty-two county boards set their excess levy rates at 100% of the maximum allowed by statute, which is the same as the previous year.

Bond Levies:

Twenty-one county boards have bond levies in effect for the 2015-16 year, two less than the previous year. The total projected gross tax collections for bond purposes for the year is \$54.5 million, a decrease of \$1.6 million over the previous year's amount.

Permanent Improvement Levies:

Five county boards of education have established a permanent improvement fund and allocate a portion of their gross tax collections from their regular levy for this purpose; they are: Cabell, Mingo, Monroe, Wayne, and Wyoming. In addition, eleven other county boards are maintaining a permanent improvement fund during the 2015-16 year, but rather than dedicate a portion of their regular levy tax collections for this purpose, they periodically transfer available funds from the general current expense fund or other funds to the permanent improvement fund. The total projected permanent improvement gross tax collections for the 2015-16 year for the five county boards that have dedicated a portion of their regular tax collections for this purpose is \$3.6 million, a decrease of \$36 thousand over the previous year's amount.

Proposed Budgets of County Boards of Education:

The total aggregate revenues, expenditures, and beginning fund balances budgeted by the fifty-five county boards of education for the 2015-16 year are:

<u>Fund</u>	<u>Estimated Revenues</u>	<u>Projected Beginning Balances</u>	<u>Budgeted Expenditures</u>
Current Expense	\$ 2,442,962,370	\$ 84,583,893	\$ 2,527,546,263
Special Revenue	488,447,210	777,419	489,224,629
Debt Service	53,188,415	3,704,778	56,893,193
Bond Construction	3,000	17,815,826	17,818,826
Permanent Improvement	27,462,352	36,574,500	64,036,852
Capital Projects Fund	<u>28,380,667</u>	<u>5,701,000</u>	<u>34,081,667</u>
Total	\$ <u>3,040,444,014</u>	\$ <u>149,157,416</u>	\$ <u>3,189,601,430</u>

County boards are required to include major federal programs in their proposed budgets using projected revenue estimates. Non-major state and federal programs and local revenues will be supplemented into the budgets when the amounts are known. The proposed budgets of all fifty-five county boards are summarized in the following schedule.

Projected Deficits as of June 30, 2015:

Three county boards of education projected deficits in their General Current Expense Fund at the end of the 2014-15 fiscal year, which will create a deficit beginning balance for the 2015-16 year. The county boards and amount of the projected deficits are: Calhoun - \$1,700,000; Clay - \$100,000; Hardy - \$50,000. These projected deficits are exclusive of the liability for other post-employment benefits (OPEB). Calhoun and Clay reported deficits for the fiscal year ended June 30, 2014, so the projected deficits are recurring deficits.

Proposed Budgets of Regional Education Service Agencies:

Total aggregate revenues, expenditures, and beginning fund balances budgeted by the eight regional education service agencies (RESAs) for the 2015-16 year are:

<u>Fund</u>	<u>Estimated Revenues</u>	<u>Projected Beginning Balances</u>	<u>Budgeted Expenditures</u>
General Current Expense Fund	\$ 11,705,294	\$1,182,200	\$ 12,887,494
Special Revenue Fund	<u>29,616,887</u>	<u> -</u>	<u>29,616,887</u>
Total	\$ <u>41,322,181</u>	\$ <u>1,182,200</u>	\$ <u>42,504,381</u>

Like boards of education, RESAs are required to include all major federal, state and local projects in their proposed budgets, using projected revenue estimates. Non-major state and federal programs and local revenues will be supplemented into the budgets when the amounts are known.

None of the eight RESAs are projecting a deficit at June 30, 2015.

Proposed Budgets of Multi-County Vocational Centers:

Total aggregate revenues, expenditures and beginning fund balances budgeted by the seven multi-county vocational centers (MCVCs) for the 2015-16 year are:

<u>Fund</u>	<u>Estimated Revenues</u>	<u>Projected Beginning Balances</u>	<u>Budgeted Expenditures</u>
General Current Expense Fund	\$ 10,346,489	\$ 484,000	\$10,830,489
Special Revenue Fund	<u>3,106,423</u>	<u>47,725</u>	<u>3,154,148</u>
Total	\$ <u>13,452,912</u>	\$ <u>531,725</u>	\$ <u>13,984,637</u>

Like boards of education, MCVCs are required to include major federal projects in their proposed budgets, using projected revenue estimates. Non-major state and federal programs and local revenues will be supplemented into the budgets when the amounts are known.

**COUNTY BOARDS OF EDUCATION
SUMMARY OF APPROVED PROPOSED BUDGETS
FOR THE 2015-16 YEAR**

County	Current Expense Fund	Special Revenue Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Capital Projects Fund	Total All Funds
Barbour	18,934,140	4,207,410	-	-	-	-	23,141,550
Berkeley	162,174,275	28,508,829	6,992,518	-	-	-	197,675,622
Boone	41,264,893	7,969,064	-	-	-	-	49,233,957
Braxton	16,472,008	4,814,881	1,258,988	-	-	-	22,545,877
Brooke	30,048,806	4,813,377	1,305,417	10,000,000	16,001,000	-	62,168,600
Cabell	116,822,103	24,349,354	7,545,787	-	1,521,932	-	150,239,176
Calhoun	5,968,489	2,451,986	245,015	-	-	-	8,665,490
Clay	14,674,116	4,396,946	-	-	-	-	19,071,062
Doddridge	16,963,471	2,422,541	806,390	-	-	-	20,192,402
Fayette	61,407,023	13,010,327	-	-	-	-	74,417,350
Gilmer	9,191,318	1,984,191	-	-	-	13,396,667	24,572,176
Grant	12,928,994	3,255,641	66,643	-	-	-	16,251,278
Greenbrier	43,965,000	9,882,040	4,203,560	-	-	-	58,050,600
Hampshire	26,692,598	5,725,500	510	-	-	-	32,418,608
Hancock	36,155,199	6,378,324	2,425,300	-	-	-	44,958,823
Hardy	16,959,807	4,014,687	1,343,466	-	-	-	22,317,960
Harrison	105,486,585	17,689,103	-	-	-	-	123,175,688
Jackson	42,525,797	7,534,207	-	-	-	-	50,060,004
Jefferson	87,257,752	12,062,260	1,837,948	-	-	-	101,157,960
Kanawha	239,111,117	48,639,026	-	-	19,000,000	-	306,750,143
Lewis	22,339,495	4,713,327	-	-	-	-	27,052,822
Lincoln	33,321,880	7,193,923	-	-	-	-	40,515,803
Logan	64,057,430	11,299,461	-	-	6,653,500	-	82,010,391
Marion	75,334,649	12,579,042	1,901,725	-	-	-	89,815,416
Marshall	65,576,230	8,425,750	4,270,450	-	-	9,600,000	87,872,430
Mason	38,273,345	7,994,604	1,461,411	-	-	-	47,729,360
McDowell	31,812,750	9,581,300	-	-	300,000	-	41,694,050
Mercer	77,047,904	20,660,484	-	-	334,350	3,055,000	101,097,738
Mineral	38,515,018	8,303,036	-	-	400,000	-	47,218,054
Mingo	38,125,967	8,465,790	-	-	502,092	480,000	47,573,849
Monongalia	107,106,620	20,074,350	3,399,530	13,440	9,271,500	-	139,865,440
Monroe	16,189,598	4,019,964	-	-	561,587	-	20,771,149
Morgan	22,225,025	4,387,282	-	-	-	-	26,612,307
Nicholas	33,099,964	6,851,392	-	-	-	-	39,951,356
Ohio	57,591,736	9,031,483	1,906,675	1,123,000	6,470,331	-	76,123,225
Pendleton	10,077,093	1,909,964	-	-	-	-	11,987,057
Pleasants	14,217,379	2,233,435	1,570,350	1,000,000	-	1,500,000	20,521,164
Pocahontas	11,438,980	2,304,440	-	-	-	-	13,743,420
Preston	32,542,851	6,046,180	3,395,000	5,682,386	-	6,000,000	53,666,417
Putnam	94,189,692	13,562,311	5,108,400	-	-	-	112,860,403
Raleigh	117,019,313	22,345,898	-	-	-	-	139,365,211
Randolph	34,065,862	7,741,754	-	-	-	-	41,807,616
Ritchie	13,694,875	2,836,545	-	-	-	-	16,531,420
Roane	16,682,373	4,681,929	-	-	-	-	21,364,302
Summers	13,127,574	3,519,178	-	-	-	-	16,646,752
Taylor	21,095,116	3,888,419	975,400	-	-	-	25,958,935
Tucker	9,083,516	1,904,596	-	-	-	-	10,988,112
Tyler	15,058,826	2,548,797	-	-	-	-	17,607,623
Upshur	31,181,028	5,482,142	-	-	-	-	36,663,170
Wayne	63,958,874	12,239,546	1,703,160	-	2,182,000	-	80,083,580
Webster	10,828,000	3,435,105	-	-	-	-	14,263,105
Wetzel	35,178,744	4,557,554	-	-	-	-	39,736,298
Wirt	8,740,665	1,990,344	-	-	-	50,000	10,781,009
Wood	110,166,550	19,998,750	3,169,550	-	-	-	133,334,850
Wyoming	39,577,850	8,306,860	-	-	838,560	-	48,723,270
Total	2,527,546,263	489,224,629	56,893,193	17,818,826	64,036,852	34,081,667	3,189,601,430

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REVENUES & EXPENDITURES

**COUNTY BOARDS OF EDUCATION
TOTAL REVENUES CLASSIFIED BY SOURCE
FOR THE 2015-16 YEAR**

County	Local Revenues		State Revenues		Federal Revenues		Total Revenues
	Amount	Percent	Amount	Percent	Amount	Percent	
Barbour	\$ 4,593,803	18.7%	\$ 16,673,837	67.7%	\$ 3,349,646	13.6%	\$ 24,617,286
Berkeley	71,052,170	33.1%	125,987,255	58.8%	17,298,238	8.1%	214,337,663
Boone	15,325,541	30.0%	30,257,016	59.2%	5,561,115	10.9%	51,143,672
Braxton	5,392,197	22.7%	14,582,609	61.5%	3,742,471	15.8%	23,717,277
Brooke	16,660,793	40.3%	21,807,701	52.8%	2,869,329	6.9%	41,337,823
Cabell	56,815,697	35.9%	84,535,480	53.4%	16,998,175	10.7%	158,349,352
Calhoun	1,838,786	14.7%	9,396,639	75.0%	1,297,624	10.4%	12,533,049
Clay	2,549,672	11.8%	15,943,322	73.6%	3,181,959	14.7%	21,674,953
Doddridge	16,049,671	73.5%	4,493,356	20.6%	1,290,242	5.9%	21,833,269
Fayette	20,672,706	26.6%	47,725,046	61.4%	9,317,919	12.0%	77,715,671
Gilmer	3,509,721	17.1%	15,872,995	77.4%	1,114,341	5.4%	20,497,057
Grant	7,473,137	39.1%	9,475,236	49.5%	2,186,196	11.4%	19,134,569
Greenbrier	20,782,877	32.4%	35,805,372	55.9%	7,478,659	11.7%	64,066,908
Hampshire	7,887,522	22.7%	22,164,810	63.7%	4,756,859	13.7%	34,809,191
Hancock	18,365,242	36.6%	27,215,086	54.2%	4,597,512	9.2%	50,177,840
Hardy	7,287,400	27.2%	16,675,899	62.3%	2,801,549	10.5%	26,764,848
Harrison	54,349,521	40.8%	66,105,710	49.6%	12,887,660	9.7%	133,342,891
Jackson	18,050,753	31.4%	34,282,994	59.6%	5,233,639	9.1%	57,567,386
Jefferson	43,942,007	41.8%	54,482,566	51.8%	6,719,818	6.4%	105,144,391
Kanawha	113,087,995	36.0%	167,190,332	53.3%	33,639,407	10.7%	313,917,734
Lewis	11,268,611	36.4%	16,088,808	51.9%	3,630,653	11.7%	30,988,072
Lincoln	8,130,202	19.0%	28,448,100	66.4%	6,295,487	14.7%	42,873,789
Logan	22,426,359	32.0%	40,428,682	57.8%	7,129,916	10.2%	69,984,957
Marion	40,138,441	39.8%	51,484,657	51.1%	9,213,842	9.1%	100,836,940
Marshall	56,540,957	70.2%	18,286,932	22.7%	5,745,097	7.1%	80,572,986
Mason	16,104,130	31.6%	29,222,403	57.3%	5,669,489	11.1%	50,996,022
McDowell	13,976,976	27.6%	28,135,522	55.5%	8,596,735	17.0%	50,709,233
Mercer	25,976,286	24.5%	64,251,456	60.7%	15,649,095	14.8%	105,876,837
Mineral	13,816,714	27.7%	30,969,336	62.1%	5,072,534	10.2%	49,858,584
Mingo	14,889,273	27.1%	33,575,777	61.1%	6,503,230	11.8%	54,968,280
Monongalia	69,414,773	46.7%	68,682,958	46.2%	10,685,545	7.2%	148,783,276
Monroe	5,174,707	25.4%	13,208,467	64.8%	1,997,751	9.8%	20,380,925
Morgan	10,227,129	37.2%	14,740,503	53.6%	2,555,105	9.3%	27,522,737
Nicholas	10,176,481	23.7%	27,938,232	65.0%	4,894,830	11.4%	43,009,543
Ohio	35,452,803	45.6%	35,991,475	46.3%	6,263,171	8.1%	77,707,449
Pendleton	2,815,998	21.2%	9,363,116	70.4%	1,123,799	8.4%	13,302,913
Pleasants	12,430,386	57.4%	8,029,707	37.1%	1,192,872	5.5%	21,652,965
Pocahontas	4,510,191	29.4%	8,854,013	57.8%	1,954,026	12.8%	15,318,230
Preston	12,453,074	23.5%	35,107,391	66.3%	5,354,190	10.1%	52,914,655
Putnam	45,873,180	39.5%	63,170,163	54.4%	7,030,003	6.1%	116,073,346
Raleigh	46,433,815	31.9%	83,755,294	57.6%	15,157,880	10.4%	145,346,989
Randolph	11,209,479	24.5%	29,491,401	64.5%	5,028,157	11.0%	45,729,037
Ritchie	7,114,895	39.9%	8,672,763	48.6%	2,065,229	11.6%	17,852,887
Roane	3,368,727	14.9%	16,470,619	72.7%	2,828,595	12.5%	22,667,941
Summers	3,143,432	18.4%	11,390,755	66.8%	2,508,466	14.7%	17,042,653
Taylor	9,771,328	35.1%	15,251,667	54.7%	2,836,790	10.2%	27,859,785
Tucker	4,165,958	39.6%	4,997,398	47.4%	1,369,855	13.0%	10,533,211
Tyler	8,379,206	45.4%	8,433,036	45.6%	1,663,110	9.0%	18,475,352
Upshur	10,915,737	25.9%	26,950,902	63.9%	4,280,461	10.2%	42,147,100
Wayne	19,549,102	23.0%	56,071,497	66.0%	9,309,570	11.0%	84,930,169
Webster	1,825,678	11.7%	11,258,095	72.1%	2,523,251	16.2%	15,607,024
Wetzel	31,261,330	70.6%	9,897,200	22.4%	3,123,631	7.1%	44,282,161
Wirt	1,840,344	14.1%	9,735,688	74.8%	1,442,133	11.1%	13,018,165
Wood	43,451,860	30.1%	86,460,479	59.9%	14,487,341	10.0%	144,399,680
Wyoming	13,205,280	26.9%	30,218,879	61.6%	5,645,078	11.5%	49,069,237
Total	\$ 1,153,120,053	34.5%	\$ 1,855,706,632	55.5%	\$ 337,149,275	10.1%	\$ 3,345,975,960

Bond and capital lease proceeds, not classified above \$ 2,870,866

Note: RESA funds are not included.

**COUNTY BOARDS OF EDUCATION
TOTAL REVENUES CLASSIFIED BY SOURCE
ARRANGED IN DESCENDING ORDER BY TOTAL REVENUES
FOR THE 2015-16 YEAR**

Ct.	County	Local Revenues		State Revenues		Federal Revenues		Total Revenues
		Amount	Percent	Amount	Percent	Amount	Percent	
1	Kanawha	\$ 113,087,995	36.0%	\$ 167,190,332	53.3%	\$ 33,639,407	10.7%	\$ 313,917,734
2	Berkeley	71,052,170	33.1%	125,987,255	58.8%	17,298,238	8.1%	214,337,663
3	Cabell	56,815,697	35.9%	84,535,480	53.4%	16,998,175	10.7%	158,349,352
4	Monongalia	69,414,773	46.7%	68,682,958	46.2%	10,685,545	7.2%	148,783,276
5	Raleigh	46,433,815	31.9%	83,755,294	57.6%	15,157,880	10.4%	145,346,989
6	Wood	43,451,860	30.1%	86,460,479	59.9%	14,487,341	10.0%	144,399,680
7	Harrison	54,349,521	40.8%	66,105,710	49.6%	12,887,660	9.7%	133,342,891
8	Putnam	45,873,180	39.5%	63,170,163	54.4%	7,030,003	6.1%	116,073,346
9	Mercer	25,976,286	24.5%	64,251,456	60.7%	15,649,095	14.8%	105,876,837
10	Jefferson	43,942,007	41.8%	54,482,566	51.8%	6,719,818	6.4%	105,144,391
11	Marion	40,138,441	39.8%	51,484,657	51.1%	9,213,842	9.1%	100,836,940
12	Wayne	19,549,102	23.0%	56,071,497	66.0%	9,309,570	11.0%	84,930,169
13	Marshall	56,540,957	70.2%	18,286,932	22.7%	5,745,097	7.1%	80,572,986
14	Fayette	20,672,706	26.6%	47,725,046	61.4%	9,317,919	12.0%	77,715,671
15	Ohio	35,452,803	45.6%	35,991,475	46.3%	6,263,171	8.1%	77,707,449
16	Logan	22,426,359	32.0%	40,428,682	57.8%	7,129,916	10.2%	69,984,957
17	Greenbrier	20,782,877	32.4%	35,805,372	55.9%	7,478,659	11.7%	64,066,908
18	Jackson	18,050,753	31.4%	34,282,994	59.6%	5,233,639	9.1%	57,567,386
19	Mingo	14,889,273	27.1%	33,575,777	61.1%	6,503,230	11.8%	54,968,280
20	Preston	12,453,074	23.5%	35,107,391	66.3%	5,354,190	10.1%	52,914,655
21	Boone	15,325,541	30.0%	30,257,016	59.2%	5,561,115	10.9%	51,143,672
22	Mason	16,104,130	31.6%	29,222,403	57.3%	5,669,489	11.1%	50,996,022
23	McDowell	13,976,976	27.6%	28,135,522	55.5%	8,596,735	17.0%	50,709,233
24	Hancock	18,365,242	36.6%	27,215,086	54.2%	4,597,512	9.2%	50,177,840
25	Mineral	13,816,714	27.7%	30,969,336	62.1%	5,072,534	10.2%	49,858,584
26	Wyoming	13,205,280	26.9%	30,218,879	61.6%	5,645,078	11.5%	49,069,237
27	Randolph	11,209,479	24.5%	29,491,401	64.5%	5,028,157	11.0%	45,729,037
28	Wetzel	31,261,330	70.6%	9,897,200	22.4%	3,123,631	7.1%	44,282,161
29	Nicholas	10,176,481	23.7%	27,938,232	65.0%	4,894,830	11.4%	43,009,543
30	Lincoln	8,130,202	19.0%	28,448,100	66.4%	6,295,487	14.7%	42,873,789
31	Upshur	10,915,737	25.9%	26,950,902	63.9%	4,280,461	10.2%	42,147,100
32	Brooke	16,660,793	40.3%	21,807,701	52.8%	2,869,329	6.9%	41,337,823
33	Hampshire	7,887,522	22.7%	22,164,810	63.7%	4,756,859	13.7%	34,809,191
34	Lewis	11,268,611	36.4%	16,088,808	51.9%	3,630,653	11.7%	30,988,072
35	Taylor	9,771,328	35.1%	15,251,667	54.7%	2,836,790	10.2%	27,859,785
36	Morgan	10,227,129	37.2%	14,740,503	53.6%	2,555,105	9.3%	27,522,737
37	Hardy	7,287,400	27.2%	16,675,899	62.3%	2,801,549	10.5%	26,764,848
38	Barbour	4,593,803	18.7%	16,673,837	67.7%	3,349,646	13.6%	24,617,286
39	Braxton	5,392,197	22.7%	14,582,609	61.5%	3,742,471	15.8%	23,717,277
40	Roane	3,368,727	14.9%	16,470,619	72.7%	2,828,595	12.5%	22,667,941
41	Doddridge	16,049,671	73.5%	4,493,356	20.6%	1,290,242	5.9%	21,833,269
42	Clay	2,549,672	11.8%	15,943,322	73.6%	3,181,959	14.7%	21,674,953
43	Pleasants	12,430,386	57.4%	8,029,707	37.1%	1,192,872	5.5%	21,652,965
44	Gilmer	3,509,721	17.1%	15,872,995	77.4%	1,114,341	5.4%	20,497,057
45	Monroe	5,174,707	25.4%	13,208,467	64.8%	1,997,751	9.8%	20,380,925
46	Grant	7,473,137	39.1%	9,475,236	49.5%	2,186,196	11.4%	19,134,569
47	Tyler	8,379,206	45.4%	8,433,036	45.6%	1,663,110	9.0%	18,475,352
48	Ritchie	7,114,895	39.9%	8,672,763	48.6%	2,065,229	11.6%	17,852,887
49	Summers	3,143,432	18.4%	11,390,755	66.8%	2,508,466	14.7%	17,042,653
50	Webster	1,825,678	11.7%	11,258,095	72.1%	2,523,251	16.2%	15,607,024
51	Pocahontas	4,510,191	29.4%	8,854,013	57.8%	1,954,026	12.8%	15,318,230
52	Pendleton	2,815,998	21.2%	9,363,116	70.4%	1,123,799	8.4%	13,302,913
53	Wirt	1,840,344	14.1%	9,735,688	74.8%	1,442,133	11.1%	13,018,165
54	Calhoun	1,838,786	14.7%	9,396,639	75.0%	1,297,624	10.4%	12,533,049
55	Tucker	4,165,958	39.6%	4,997,398	47.4%	1,369,855	13.0%	10,533,211
-	Total	\$ 1,153,120,053	34.5%	\$ 1,855,706,632	55.5%	\$ 337,149,275	10.1%	\$ 3,345,975,960

Bond Bond and capital lease proceeds, not classified above \$ 2,870,866

Note: RESA funds are not included.

OSF

3/14/2017

Rev Classified by Source 16

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF LOCAL REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Property Taxes			Interstate Registration Plan (IRP) Fee	Public Utilities Tax Loss Restoration	Penalties & Interest on Prop. Taxes	Payments In Lieu of Taxes
	Reg, PI & Bond Levies	Excess Levies	Sales, Redmpt, Delinquencies				
Barbour	4,200,820	-	18,950	43,805	-	41,973	-
Berkeley	33,495,097	30,397,108	-	-	-	463,107	1,893,626
Boone	6,582,093	8,029,698	-	54,184	-	-	-
Braxton	4,785,617	-	2,256	149,428	-	22,476	-
Brooke	7,938,076	8,010,348	85,347	-	-	79,423	29,500
Cabell	27,029,807	26,260,095	76,195	177,595	-	-	-
Calhoun	1,272,981	26,852	-	302,621	46,022	-	-
Clay	1,726,465	651,472	-	-	-	-	-
Doddridge	7,649,527	8,225,975	-	-	-	-	-
Fayette	8,679,440	10,495,410	13,653	167,801	-	-	495
Gilmer	1,972,993	1,305,523	-	-	-	29,419	-
Grant	6,971,417	-	-	41,264	-	-	-
Greenbrier	13,370,634	6,273,480	22,307	253,179	-	-	-
Hampshire	7,076,453	-	-	-	-	-	-
Hancock	8,938,188	7,479,595	24,862	-	-	-	-
Hardy	6,792,516	-	-	46,536	-	-	-
Harrison	23,754,311	26,565,109	-	197,960	285,982	305,276	-
Jackson	7,619,280	9,193,484	48,140	222,605	-	115,406	-
Jefferson	19,550,254	19,380,934	13,709	46,783	-	300,211	-
Kanawha	57,186,849	48,405,131	158,788	507,584	-	-	-
Lewis	6,528,707	3,543,253	2,385	138,528	-	-	-
Lincoln	3,278,362	3,956,988	4,194	-	-	78,402	-
Logan	9,430,448	10,995,495	-	-	-	125,737	-
Marion	18,063,292	18,058,969	2,082,734	-	-	-	-
Marshall	27,755,853	27,829,840	18,101	75,828	-	170,934	33,653
Mason	6,966,525	7,707,771	38,805	63,958	-	165,058	-
McDowell	5,770,915	7,312,599	196,582	88,457	-	-	-
Mercer	11,294,274	13,630,594	-	195,929	-	179,887	-
Mineral	5,159,211	7,069,717	16,138	57,164	587	-	-
Mingo	6,313,346	7,653,421	40,899	92,714	-	112,099	-
Monongalia	35,459,043	28,945,743	207	288,763	-	-	1,773,663
Monroe	2,311,162	2,099,028	-	-	-	-	-
Morgan	4,968,793	4,592,654	24,312	23,967	-	70,255	-
Nicholas	5,268,557	3,740,529	1,201	72,774	56	97,993	-
Ohio	15,614,892	18,200,950	19,430	130,091	-	132,626	-
Pendleton	2,377,590	-	-	53,335	-	12,906	-
Pleasants	6,268,643	4,499,084	-	-	-	32,042	702,986
Pocahontas	3,929,647	-	58	71,454	-	393	-
Preston	11,511,050	1,620	8,324	102,611	-	110,061	-
Putnam	21,972,521	20,239,207	14,698	121,901	503,348	377,450	19,219
Raleigh	19,715,330	24,403,286	18,051	307,729	-	-	-
Randolph	7,210,592	3,505,533	-	78,378	-	1,067	-
Ritchie	3,846,443	2,996,811	58,332	-	-	-	-
Roane	2,826,570	-	-	-	-	31,498	-
Summers	2,917,029	-	8,368	-	-	33,535	-
Taylor	5,888,865	2,869,566	422,319	25,773	-	61,607	-
Tucker	3,825,752	-	-	-	-	44,029	-
Tyler	3,658,073	4,387,032	-	-	-	134	-
Upshur	6,686,848	3,450,733	-	-	-	-	-
Wayne	9,072,241	9,134,534	-	98,606	-	274,408	-
Webster	1,492,567	-	565	64,906	-	-	-
Wetzel	13,725,758	16,435,835	115,210	63,874	-	78,103	285,636
Wirt	743,519	804,604	-	149,637	-	21,274	-
Wood	22,679,339	18,600,750	60,625	-	-	218,954	628,042
Wyoming	5,760,252	6,979,060	10,093	71,009	-	167,650	-
Total	576,884,827	494,345,420	3,625,838	4,648,731	835,995	3,955,393	5,366,820

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and received. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF LOCAL REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Vocational, Adult & Misc. Tuition	Interest Earned On Investments	Contributions Donations Received	Child Nutrition Prgm Charges	Miscellaneous Revenues	Accrued (Unearned) Adjustments	Total Local Revenues
Barbour	-	15,299	88,142	68,789	98,068	17,957	4,593,803
Berkeley	1,146,608	378,664	85,455	1,878,062	1,314,377	66	71,052,170
Boone	395,949	8,988	2,125	30,407	588,952	(366,855)	15,325,541
Braxton	-	12,324	-	21,812	398,284	-	5,392,197
Brooke	-	78,775	400	131,049	310,488	(2,613)	16,660,793
Cabell	204,732	855,931	38,250	809,408	1,363,684	-	56,815,697
Calhoun	-	962	250	10,882	178,216	-	1,838,786
Clay	-	3,702	-	30	168,003	-	2,549,672
Doddridge	-	14,551	108,376	30,004	36,738	(15,500)	16,049,671
Fayette	142,194	357,132	-	29,663	786,918	-	20,672,706
Gilmer	-	90	30,355	49,256	122,085	-	3,509,721
Grant	-	6,377	-	41,741	451,030	(38,692)	7,473,137
Greenbrier	64,765	31,360	-	306,445	460,707	-	20,782,877
Hampshire	-	83,259	-	384,459	347,403	(4,052)	7,887,522
Hancock	523,139	12,311	5,000	306,550	1,130,102	(54,505)	18,365,242
Hardy	-	7,226	-	147,352	293,770	-	7,287,400
Harrison	116,070	155,339	12,500	755,562	1,751,779	449,633	54,349,521
Jackson	198,656	38,344	-	94,691	529,222	(9,075)	18,050,753
Jefferson	35,585	95,978	2,689,014	853,383	998,078	(21,922)	43,942,007
Kanawha	1,576,906	141,486	104,782	822,097	4,190,024	(5,652)	113,087,995
Lewis	-	12,392	5,631	284,088	753,627	-	11,268,611
Lincoln	-	21,552	-	34,626	753,114	2,964	8,130,202
Logan	54,698	140,950	30,000	19,194	1,625,809	4,028	22,426,359
Marion	-	157,337	62,718	542,872	1,170,519	-	40,138,441
Marshall	8,030	46,904	259,417	33,098	298,579	10,720	56,540,957
Mason	-	32,574	114,252	105,170	313,623	596,394	16,104,130
McDowell	38,870	46,874	50,825	37,980	433,874	-	13,976,976
Mercer	331,206	100,701	611,490	45,151	283,949	(696,895)	25,976,286
Mineral	87,794	41,792	10,722	368,804	1,052,389	(47,604)	13,816,714
Mingo	47,500	2,985	40,000	33,306	553,003	-	14,889,273
Monongalia	263,068	242,167	131,443	1,316,375	1,005,195	(10,894)	69,414,773
Monroe	-	9,450	-	796,388	(41,321)	-	5,174,707
Morgan	-	89,186	47,117	28,927	380,143	1,775	10,227,129
Nicholas	17,600	33,505	-	247,790	696,476	-	10,176,481
Ohio	-	46,616	250	496,734	811,214	-	35,452,803
Pendleton	-	2,927	46,650	97,560	225,030	-	2,815,998
Pleasants	362,104	51,604	756	127,019	386,148	-	12,430,386
Pocahontas	-	6,306	183,721	70,335	248,277	-	4,510,191
Preston	6,511	27,660	104,438	176,858	403,911	30	12,453,074
Putnam	259,523	261,304	360,475	1,296,357	446,927	250	45,873,180
Raleigh	150,349	292,599	21,428	674,183	967,097	(116,237)	46,433,815
Randolph	-	3,231	10,288	139,266	261,124	-	11,209,479
Ritchie	-	10,162	-	86,900	116,247	-	7,114,895
Roane	-	6,401	203,500	170,244	177,176	(46,662)	3,368,727
Summers	2,056	2,009	4,190	8,741	167,504	-	3,143,432
Taylor	-	37,106	31,791	162,552	282,265	(10,516)	9,771,328
Tucker	-	1,234	-	101,643	193,300	-	4,165,958
Tyler	-	1,524	160,886	109,822	61,735	-	8,379,206
Upshur	293,382	17,721	13,170	185,964	467,449	(199,530)	10,915,737
Wayne	10,050	22,694	6,750	38,338	990,835	(99,354)	19,549,102
Webster	-	1,676	-	25,721	240,243	-	1,825,678
Wetzel	-	53,293	8,000	37,987	452,634	5,000	31,261,330
Wirt	-	6,689	2,011	10,204	102,963	(557)	1,840,344
Wood	19,959	31,757	62,521	474,807	675,106	-	43,451,860
Wyoming	23,000	8,978	-	20,778	164,460	-	13,205,280
Total	6,380,304	4,169,958	5,749,089	15,177,424	32,638,552	(658,298)	1,153,120,053

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and received. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF STATE REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Public School Support Program				State Special Ed. Program	State Vocational Programs	School Building Authority
	Unrestricted State Aid	Restricted State Aid	PEIA Allocation	Retirement Allocation			
Barbour	9,982,281	870,160	2,165,033	3,139,304	90,128	45,638	-
Berkeley	77,861,273	5,664,173	14,189,577	23,622,656	501,238	231,471	1,260,453
Boone	17,347,602	1,442,963	3,469,443	6,979,465	210,186	142,197	-
Braxton	8,688,008	767,932	1,881,986	2,803,751	130,279	53,817	-
Brooke	11,200,344	1,132,982	2,507,212	4,336,770	97,833	63,563	2,156,387
Cabell	50,499,942	3,812,551	10,238,943	17,271,103	322,601	135,913	1,159,354
Calhoun	5,597,470	509,241	1,022,972	1,340,960	43,394	102,120	54,492
Clay	9,994,502	819,835	1,537,924	2,725,843	123,202	40,746	-
Doddridge	540,249	541,511	1,044,417	1,853,148	58,667	19,136	287,689
Fayette	28,348,266	2,100,443	5,842,233	9,427,276	267,981	114,425	65,628
Gilmer	4,203,421	476,458	697,940	1,313,370	52,980	12,701	9,528,146
Grant	4,093,196	640,675	1,425,074	2,164,267	77,722	199,098	463,015
Greenbrier	20,367,777	1,589,824	4,401,936	7,370,838	265,172	164,595	-
Hampshire	13,122,627	1,215,209	2,664,407	4,398,471	296,542	49,854	-
Hancock	16,084,517	1,326,108	3,153,071	5,549,249	154,103	92,517	-
Hardy	8,607,625	900,350	1,825,224	2,923,533	67,385	31,864	2,086,074
Harrison	37,039,489	3,090,173	8,908,386	15,235,942	450,451	363,323	243,686
Jackson	20,662,251	1,550,789	3,951,068	6,813,377	130,336	136,366	21,630
Jefferson	32,791,451	2,763,554	6,196,486	11,881,387	183,528	64,443	-
Kanawha	96,775,647	7,229,437	22,154,972	34,535,278	875,508	331,549	171,906
Lewis	8,566,019	828,451	1,867,860	3,023,593	75,486	26,203	1,231,220
Lincoln	17,946,334	1,244,076	2,967,896	5,137,387	131,261	37,642	244,626
Logan	24,311,241	2,034,144	4,518,886	8,607,638	128,320	155,886	64,517
Marion	29,496,305	2,577,369	6,305,912	11,528,912	134,313	66,556	336,782
Marshall	3,077,698	1,564,175	3,694,861	7,444,739	124,584	53,888	2,417,840
Mason	17,333,888	1,397,327	3,305,280	5,841,120	135,106	70,040	91,126
McDowell	13,016,152	1,250,351	2,543,771	5,232,314	91,250	92,881	90,646
Mercer	40,688,463	2,674,193	7,837,976	13,311,351	231,311	131,990	-
Mineral	19,318,095	1,413,724	3,078,498	6,215,121	174,000	91,445	-
Mingo	17,467,531	1,445,131	3,093,852	6,085,111	114,308	62,638	-
Monongalia	33,265,970	3,338,735	8,264,990	15,898,924	279,113	190,644	3,428,598
Monroe	8,199,406	740,448	1,619,254	2,255,160	68,501	56,105	-
Morgan	8,221,764	887,521	1,873,854	3,219,634	92,343	17,128	-
Nicholas	16,622,219	1,323,571	3,329,466	5,366,723	150,743	44,984	-
Ohio	16,209,986	1,736,002	4,539,226	7,419,085	161,536	77,289	-
Pendleton	5,478,219	474,199	1,163,206	1,758,803	58,535	11,350	180,571
Pleasants	2,947,064	620,695	1,150,102	2,011,481	59,274	160,933	864,769
Pocahontas	4,498,875	562,571	1,214,741	1,929,502	57,505	29,541	-
Preston	18,600,124	1,579,092	3,568,688	4,815,293	103,516	136,389	6,706,990
Putnam	38,177,233	2,413,204	7,984,156	12,888,968	251,960	238,337	-
Raleigh	49,636,070	5,228,329	10,177,918	17,164,466	363,716	177,151	1,399,562
Randolph	17,345,931	1,328,308	3,389,839	6,053,444	120,293	202,772	-
Ritchie	4,850,926	538,524	1,152,494	1,815,317	60,407	17,894	-
Roane	10,351,796	903,579	1,900,021	2,999,261	78,275	18,102	-
Summers	6,577,309	660,129	1,454,129	2,234,284	58,941	32,117	-
Taylor	8,903,101	861,128	1,999,780	3,167,807	70,131	39,564	-
Tucker	3,350,602	471,156	1,033,365	(466,081)	54,729	72,418	236,847
Tyler	4,486,633	596,474	1,174,243	1,916,378	103,188	26,331	-
Upshur	15,798,073	1,255,627	3,454,515	4,868,509	100,614	109,509	448,160
Wayne	32,315,150	2,262,610	5,668,918	9,483,817	269,636	234,543	3,399,194
Webster	6,804,304	594,207	1,303,761	1,857,558	56,489	24,497	282,437
Wetzel	2,467,319	935,859	2,142,173	3,887,960	192,287	57,021	-
Wirt	5,437,328	481,758	967,534	1,432,093	71,137	39,780	372,115
Wood	53,709,760	3,557,400	10,246,982	16,746,316	243,426	189,863	-
Wyoming	17,382,822	1,397,266	3,932,354	6,348,746	109,095	137,943	-
Total	1,056,667,648	89,621,701	223,198,805	375,186,722	8,974,565	5,526,710	39,294,460

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and receipted. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF STATE REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Tools for Schools Allowance	Alternative Education Allowance	Community Participation Grants	State Child Nutrition Grants	Other State Program Grants	Accrued (Unearned) Adjustments	Total State Revenues
Barbour	74,841	43,200	7,000	42,633	181,903	31,716	16,673,837
Berkeley	569,808	320,299	45,730	147,343	1,583,403	(10,169)	125,987,255
Boone	135,009	79,380	15,000	24,307	411,464	-	30,257,016
Braxton	64,825	37,397	15,000	7,870	136,274	(4,530)	14,582,609
Brooke	95,833	57,154	5,000	11,561	143,062	-	21,807,701
Cabell	402,627	229,963	43,570	217,607	697,666	(496,360)	84,535,480
Calhoun	-	150,660	19,500	8,711	547,119	-	9,396,639
Clay	60,569	34,839	-	13,094	553,521	39,247	15,943,322
Doddridge	35,444	20,378	14,500	2,966	79,601	(4,350)	4,493,356
Fayette	208,274	120,164	73,000	28,530	1,194,454	(65,628)	47,725,046
Gilmer	27,651	15,898	-	6,684	99,848	(562,102)	15,872,995
Grant	-	32,052	4,000	14,906	361,231	-	9,475,236
Greenbrier	157,823	91,604	5,000	16,746	1,374,057	-	35,805,372
Hampshire	104,508	60,346	-	18,564	235,652	(1,370)	22,164,810
Hancock	127,502	73,641	36,000	12,861	874,307	(268,790)	27,215,086
Hardy	71,709	40,824	2,000	20,916	98,395	-	16,675,899
Harrison	335,379	193,084	20,300	317,801	(24,677)	(67,627)	66,105,710
Jackson	149,961	267,573	10,000	19,168	604,180	(33,705)	34,282,994
Jefferson	274,550	158,227	38,000	23,776	106,717	447	54,482,566
Kanawha	856,457	495,203	118,000	193,106	3,459,989	(6,720)	167,190,332
Lewis	78,865	46,208	-	15,324	329,579	-	16,088,808
Lincoln	113,262	64,915	28,000	23,577	514,542	(5,418)	28,448,100
Logan	-	110,633	2,500	31,875	422,789	40,253	40,428,682
Marion	250,428	141,992	34,500	27,685	583,903	-	51,484,657
Marshall	143,323	82,737	40,000	56,148	(413,061)	-	18,286,932
Mason	130,165	75,256	5,000	43,950	325,698	468,447	29,222,403
McDowell	104,703	60,624	11,000	32,237	5,608,568	1,025	28,135,522
Mercer	287,653	392,986	12,500	71,068	990,824	(2,378,859)	64,251,456
Mineral	128,109	73,714	34,160	1,421,918	(975,875)	(3,573)	30,969,336
Mingo	133,202	77,592	28,500	36,028	5,031,884	-	33,575,777
Monongalia	299,863	415,130	12,000	61,037	1,918,295	1,309,659	68,682,958
Monroe	56,263	31,964	-	-	263,948	(82,582)	13,208,467
Morgan	75,142	44,827	-	11,041	292,882	4,367	14,740,503
Nicholas	120,491	214,303	5,500	86,156	356,631	317,445	27,938,232
Ohio	166,368	95,025	18,000	44,140	5,483,175	41,643	35,991,475
Pendleton	28,952	17,658	40,000	10,088	141,535	-	9,363,116
Pleasants	37,174	21,803	-	4,537	246,800	(94,925)	8,029,707
Pocahontas	32,887	19,616	8,000	6,096	494,679	-	8,854,013
Preston	139,871	80,672	46,300	15,650	293,207	(978,401)	35,107,391
Putnam	301,308	176,158	46,500	38,352	657,430	(3,443)	63,170,163
Raleigh	380,692	221,262	53,300	64,253	(1,114,422)	2,997	83,755,294
Randolph	-	74,440	22,800	30,923	922,651	-	29,491,401
Ritchie	45,720	26,658	-	8,169	156,654	-	8,672,763
Roane	72,832	43,078	26,000	16,746	36,600	24,329	16,470,619
Summers	50,035	28,118	25,000	10,295	258,576	1,822	11,390,755
Taylor	73,443	42,703	3,000	11,788	72,716	6,506	15,251,667
Tucker	31,325	18,135	7,000	21,789	166,113	-	4,997,398
Tyler	39,884	23,673	-	13,058	53,174	-	8,433,036
Upshur	117,797	68,083	2,000	25,778	695,862	6,375	26,950,902
Wayne	226,238	131,189	73,340	31,889	360,570	1,614,403	56,071,497
Webster	44,003	25,490	9,500	6,241	249,608	-	11,258,095
Wetzel	82,987	48,554	-	8,983	74,057	-	9,897,200
Wirt	31,785	18,028	8,500	269,934	(218,667)	824,363	9,735,688
Wood	406,992	233,510	31,000	45,545	1,078,517	(28,832)	86,460,479
Wyoming	127,506	75,746	43,900	20,691	485,917	156,893	30,218,879
Total	8,112,038	5,844,366	1,149,400	3,772,139	38,563,525	(205,447)	1,855,706,632

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules for the year due to timing differences of when funds were actually distributed and receipted. (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF FEDERAL REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Elementary and Secondary Act (ESEA)				IDEA (Special Ed Program)	Carl Perkins Vocational Program	Adult Basic Programs
	Title I Programs	Title II Programs	Title IV Programs	Title VI Programs			
Barbour	930,970	175,365	2,391	47,768	503,813	54,645	21,202
Berkeley	4,051,456	456,514	-	1,234	3,786,341	347,540	87,283
Boone	1,221,700	421,025	280,251	-	889,462	96,170	-
Braxton	940,587	190,116	-	47,173	595,866	44,681	-
Brooke	792,601	125,562	-	-	992,345	74,605	24,386
Cabell	5,510,516	867,560	141,016	-	3,236,709	238,343	195,518
Calhoun	320,163	67,014	-	-	211,000	3,965	-
Clay	675,253	233,793	-	-	432,293	28,797	-
Doddridge	379,752	123,961	-	28,245	297,042	5,799	16,790
Fayette	3,254,520	618,939	11,203	2,821	2,071,578	258,488	121,800
Gilmer	251,060	46,446	-	13,375	207,703	6,640	-
Grant	708,328	124,437	30,816	69,111	530,163	96,420	60,955
Greenbrier	1,201,496	325,127	-	52,519	1,335,175	80,355	82,233
Hampshire	1,797,348	216,634	-	80,343	1,011,831	77,497	6,304
Hancock	1,660,919	360,637	-	-	1,648,323	145,501	24,427
Hardy	541,847	119,712	-	24,054	588,910	31,264	-
Harrison	3,809,546	842,959	-	136,306	2,862,259	263,304	-
Jackson	1,748,099	333,692	-	111,298	1,379,206	156,639	8,771
Jefferson	1,253,686	297,123	-	-	1,760,529	77,803	123,207
Kanawha	9,198,686	1,732,351	19,524	1,308	7,731,627	562,259	-
Lewis	1,404,934	187,325	-	33,033	663,512	35,729	-
Lincoln	1,441,086	325,463	243,327	58,768	989,973	98,051	6,552
Logan	1,945,224	568,445	4,692	166,124	1,404,159	186,998	19,455
Marion	2,185,366	438,343	182,010	196,052	2,078,298	123,700	278,636
Marshall	1,402,357	357,910	-	-	1,285,306	87,529	32,458
Mason	1,467,934	282,364	-	79,036	1,159,918	46,739	995
McDowell	3,437,503	637,589	422,033	43,104	808,173	154,518	13,461
Mercer	4,278,512	589,420	22,703	164,219	2,042,157	95,905	20,693
Mineral	1,034,075	156,358	-	-	946,240	66,061	-
Mingo	1,808,573	471,871	-	82,740	1,332,484	130,017	-
Monongalia	1,984,441	367,209	-	-	2,199,475	154,522	-
Monroe	583,653	120,020	-	35,171	579,278	36,512	-
Morgan	389,067	50,268	137,560	-	515,459	6,072	-
Nicholas	1,367,647	356,520	-	114,894	1,080,860	92,159	-
Ohio	1,637,992	745,104	-	-	1,945,847	53,753	18,550
Pendleton	329,436	65,956	-	14,730	300,793	5,784	-
Pleasants	336,307	78,702	-	-	453,461	79,195	-
Pocahontas	407,222	162,510	-	31,506	284,973	25,027	-
Preston	1,459,238	403,212	460,318	1,170	1,119,753	99,584	-
Putnam	1,188,253	355,275	-	-	2,334,107	157,307	-
Raleigh	3,701,864	895,677	-	88,153	3,547,710	196,233	98,408
Randolph	1,432,550	276,607	-	66,104	1,064,807	33,363	62,326
Ritchie	465,725	129,856	187,138	64,897	335,062	11,930	6,612
Roane	1,017,977	125,281	6,678	48,400	366,133	21,077	-
Summers	894,492	204,385	14,619	10,891	392,650	43,207	8,440
Taylor	992,263	241,442	-	63,655	580,746	41,169	35,916
Tucker	298,930	80,525	-	21,619	295,531	17,790	-
Tyler	382,756	105,493	-	1,457	354,116	20,633	-
Upshur	1,161,042	240,655	-	84,266	906,083	114,899	-
Wayne	3,194,720	838,796	782,700	3,356	1,980,168	174,938	14,745
Webster	568,108	208,688	6,184	51,018	346,793	35,116	-
Wetzel	702,992	148,742	5,573	44,937	766,951	36,467	-
Wirt	432,787	102,759	-	39,543	424,019	35,057	-
Wood	4,381,811	1,032,976	-	1,209	3,017,587	211,831	56,280
Wyoming	1,388,407	401,098	-	77,855	1,244,270	88,252	19,202
Total	91,353,777	19,431,811	2,960,736	2,303,462	71,219,027	5,467,839	1,465,605

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules due to timing differences of when funds were actually drawn down and receipted, in compliance with the Cash Management Improvement Act (CMIA). (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

WVDE - OSF
03/20/17

Federal Revenues 16

**COUNTY BOARDS OF EDUCATION
SCHEDULE OF FEDERAL REVENUES RECEIVED
DURING THE 2015-16 YEAR**

County	Medicaid Reimburse - ments	Child Nutrition Program	Headstart Program	Fed. Payments In Lieu of Taxes (PILT)	Other Federal Programs	Accrued Unearned Adjustments	Total Revenues Federal Prgms.
Barbour	34,708	1,309,210	-	7	95,518	174,049	3,349,646
Berkeley	493,792	7,373,063	-	-	443,482	257,533	17,298,238
Boone	337,142	2,515,102	-	-	107,184	(306,921)	5,561,115
Braxton	607	1,111,413	811,008	-	7,912	(6,892)	3,742,471
Brooke	118,545	1,000,900	-	-	-	(259,615)	2,869,329
Cabell	477,529	6,725,029	-	-	188,915	(582,960)	16,998,175
Calhoun	13,968	681,514	-	-	-	-	1,297,624
Clay	106,384	1,606,262	-	-	14,089	85,088	3,181,959
Doddridge	24,969	476,933	-	-	2,683	(65,932)	1,290,242
Fayette	123,691	3,349,917	-	-	231,433	(726,471)	9,317,919
Gilmer	43,470	469,893	-	-	(1)	75,755	1,114,341
Grant	(73,949)	864,034	-	25,646	1,642	(251,407)	2,186,196
Greenbrier	(81,545)	1,950,436	990,661	121,569	205,973	1,214,660	7,478,659
Hampshire	16,150	1,715,654	-	-	20,406	(185,308)	4,756,859
Hancock	388,441	1,319,769	-	-	648	(951,153)	4,597,512
Hardy	54,922	1,352,499	-	69,124	19,217	-	2,801,549
Harrison	333,676	4,239,744	-	-	177,387	222,479	12,887,660
Jackson	80,829	2,384,135	-	-	4,030	(973,060)	5,233,639
Jefferson	162,370	2,932,729	-	-	83,074	29,297	6,719,818
Kanawha	366,026	13,005,298	3,119,345	-	404,077	(2,501,094)	33,639,407
Lewis	17,052	1,209,321	-	17,040	62,707	-	3,630,653
Lincoln	118,338	2,603,652	-	-	447	409,830	6,295,487
Logan	90,638	2,699,462	-	-	37,132	7,587	7,129,916
Marion	182,211	2,788,946	-	-	46,620	713,660	9,213,842
Marshall	394,794	2,191,806	-	-	(216)	(6,847)	5,745,097
Mason	123,346	2,479,696	-	-	175,868	(146,407)	5,669,489
McDowell	19,363	2,461,191	-	-	241,439	358,361	8,596,735
Mercer	138,588	5,228,021	-	-	1,011,050	2,057,827	15,649,095
Mineral	99,403	1,487,854	871,858	4,137	14,864	391,684	5,072,534
Mingo	62,814	2,872,302	-	-	119,846	(377,417)	6,503,230
Monongalia	199,457	2,956,120	2,412,451	-	142,224	269,646	10,685,545
Monroe	(17,019)	93,349	614,650	26,290	306,666	(380,819)	1,997,751
Morgan	46,197	1,103,306	-	-	106,696	200,480	2,555,105
Nicholas	76,445	1,783,718	-	49,492	126,329	(153,234)	4,894,830
Ohio	340,938	2,291,765	-	-	18,751	(789,529)	6,263,171
Pendleton	(79,184)	462,049	-	108,927	-	(84,692)	1,123,799
Pleasants	8,727	450,034	-	-	1	(213,555)	1,192,872
Pocahontas	30,273	543,017	-	383,207	10,047	76,244	1,954,026
Preston	17,033	1,578,199	-	5,941	135,517	74,225	5,354,190
Putnam	112,390	2,819,217	-	-	37,840	25,614	7,030,003
Raleigh	99,058	7,170,626	-	-	77,968	(717,817)	15,157,880
Randolph	17,225	2,028,185	-	275,166	38,046	(266,222)	5,028,157
Ritchie	13,732	705,593	-	-	-	144,684	2,065,229
Roane	41,219	1,184,005	-	-	89,321	(71,496)	2,828,595
Summers	12,709	925,939	-	-	37,517	(36,383)	2,508,466
Taylor	7,242	928,517	-	-	-	(54,160)	2,836,790
Tucker	5,278	413,246	-	138,765	98,171	-	1,369,855
Tyler	76,507	694,705	-	-	8,279	19,164	1,663,110
Upshur	377	1,833,512	-	-	-	(60,373)	4,280,461
Wayne	5,823	2,922,614	-	-	350	(608,640)	9,309,570
Webster	71,467	846,829	-	126,195	52,923	209,930	2,523,251
Wetzel	152,851	1,136,521	-	-	1	128,596	3,123,631
Wirt	15,027	611,303	-	-	34,515	(252,877)	1,442,133
Wood	298,822	5,014,296	-	-	415,063	57,466	14,487,341
Wyoming	65,818	2,245,127	-	-	110,946	4,103	5,645,078
Total	5,886,684	125,147,577	8,819,973	1,351,506	5,564,597	(3,823,319)	337,149,275

Notes: (1) The source for this schedule was the WVEIS financial data file, so amounts reported above may not agree with related allocation schedules due to timing differences of when funds were actually drawn down and receipted, in compliance with the Cash Management Improvement Act (CMIA). (2) The amounts reflected as Accrued (Unearned) adjustments are journal entry adjustments to report receipts as revenue in the year earned, in accordance with Generally Accepted Accounting Principles.

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Description of Federal Programs

Following is a brief description of each federal program from which the county boards of education in the State received funding from during the 2015-16 fiscal year. Not every program described is uniquely listed in the accompanying schedule preceding this description; some of the smaller programs are included under the other categories.

ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA):

The Elementary and Secondary Education Act was originally passed in 1965 as a part of the “War on Poverty” and has been reauthorized by Congress multiple times since. It has been the most far-reaching federal legislation affecting education ever passed by Congress.

The Act emphasizes equal access to education and establishes high standards and accountability. In addition, the bill aims to shorten the achievement gaps between students by providing each child with fair and equal opportunities to achieve an exceptional education.

As mandated in the act, the funds are authorized for professional development, supplemental instructional supports, materials and resources to support educational programs, and for the promotion of parental involvement.

The Act is currently authorized as the No Child Left Behind Act (NCLB). NCLB requires each state to develop and implement a system for holding all school districts and schools accountable for the education of students. Reform efforts focus on accountability for results; an emphasis on scientific research and doing what works; expanded parental options; and expanded local control and flexibility.

Information on Federal Accountability programs including Adequate Yearly Progress (AYP) measurements and the 2012 ESEA Flexibility Request (also known as the NCLB Waiver) can be found on the Federal Accountability page.

Programs under the ESEA include:

Title I – Financial Assistance to Local Educational Agencies for the Education of Disadvantaged Children

Title I, Part A (Formula Grants) – This program provides financial assistance to local educational agencies (LEAs) and schools with high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

There are two types of assistance that can be provided by Title I funds. The first is a “school wide program” in which schools can dispense resources in a flexible manner. The second is a “targeted assistance program” which allows schools to identify students who are failing or at risk of failing.

Federal funds are currently allocated through four statutory formulas that are based primarily on census poverty estimates. They are:

1. Basic Grants provide funds to LEAs in which the number of children counted in the formula is at least 10 and exceeds 2% of an LEA’s school-age population;

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2. Concentration Grants are allocated to LEAs where the number of formula children exceeds 6,500 or 15% of the total school-age population;
3. Targeted Grants are based on the same data used for Basic and Concentration Grants except that the data are weighted so that LEAs with higher numbers or higher percentages of children from low-income families receive more funds;
4. Education Finance Incentive Grants distribute funds to states based on factors that measure:
 - a. A state's effort to provide financial support for education compared to its relative wealth as measured by its per capita income; and,
 - b. The degree to which education expenditures among LEAs within the state are equalized.

Title I, Part D, Sub-part 1 – Neglected and Delinquent – The purpose of this program is to help provide education continuity for children in intervention programs who are neglected and/or at risk of abuse for the prevention of dropouts.

Title I – School Improvement Grants (SIG) – A program that provides grants to SEAs to make competitive grants to LEAs that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools.

Title II, Part A – Teacher and Principal Training and Recruiting Fund – The purpose of this program is to provide grants to SEAs, LEAs, State agencies for higher education, and eligible partnerships in order to:

1. Increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in the schools; and,
2. Hold LEAs and schools accountable for improvements in student academic achievement.

Title III – Part A – English Language Acquisition and Academic Achievement Act – The purposes of this program include:

1. To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet;
2. To assist SEAs, LEAs, and schools to build their capacities to establish, implement, and sustain language instruction educational programs for limited English proficient children; and,
3. To promote parental and community participation in language instruction educational programs for the parents and communities of limited English proficient children.

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Title IV, Part B – 21st Century Learning Centers – This program supports the creation of opportunities for academic enrichment during non-school hours for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local standards in core academic subjects, such as reading and mathematics, offers students enrichment activities that complement regular academic programs, and offers literacy and other educational services to the families of participating children.

Title VI, Part B, Sub-part 2 – Rural and Low-Income School Program – The purpose of this program is to provide financial assistance to rural districts to assist them in meeting their state's definition of academic progress. Applicants do not compete, but rather are entitled to funds if they meet basic eligibility requirements.

INDIVIDUALS WITH DISABILITIES EDUCATION IMPROVEMENT ACT (IDEA):

The Individuals with Disabilities Education Act (IDEA) is a United States federal law that governs how states and public agencies provide early intervention, special education, and related services to children with disabilities. It addresses the educational needs of children with disabilities from age 3 to age 21.

The IDEA and its predecessor statute, the Education for All Handicapped Children Act, arose from federal case law holding the deprivation of free public education to disabled children constitutes a deprivation of due process.

The Act requires that public schools create an Individualized Education Program (IEP) for each student who is found to be eligible under both the federal and state eligibility/disability standards. IDEA also provides very specific requirements to guarantee that a Free Appropriate Public Education (FAPE) is provided for students with disabilities in the least restrictive environment (LRE). FAPE and LRE are the protected rights of every eligible child, in all 50 states and U.S. Territories.

CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT (Perkins IV):

The Carl D. Perkins Career and Technical Education Improvement Act supports the development of academic and career and technical skills among secondary education students and postsecondary education students who elect to enroll in career and technical education (CTE) programs. The Act authorized several different programs. These include:

Basic State Grant Program – The largest program authorized under the Act, this program provides formula grants to states to develop, implement, and improve CTE programs, services, and activities. The formula awards proportionally larger grants to states with larger populations that are in the age range traditionally enrolled in high school or within two years of high school graduation and to states with a lower than average per capita income. Two key requirements for receiving funds under the Basic State Grants program are offering CTE programs of study and compliance with accountability requirements. Perkins IV also requires that states and secondary and postsecondary education providers meet targets on statutorily defined performance measures or face sanctions;

ADULT BASIC EDUCATION PROGRAM:

This program provides grants to states to fund local programs of adult education and literacy services, including workplace literacy services; family literacy services; English literacy programs and integrated

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English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths age 16 and older who are not enrolled or required to be enrolled in secondary school under state law.

The USDE provides grants to state eligible agencies that under state law are solely responsible for administering or supervising statewide policy for adult education and literacy, including such entities as SEAs, postsecondary agencies, or workforce agencies. These agencies, in turn, fund local projects. The types of entities that are eligible to apply for funds include: LEAs; community-based organizations of demonstrated effectiveness; volunteer literacy organizations of demonstrated effectiveness; institutions of higher education (IHEs); public or private nonprofit agencies, libraries, public housing authorities; other nonprofit institutions that have the ability to provide literacy services to adults and families; and consortia of these agencies, organizations, institutions, libraries or authorities.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):

The Temporary Assistance for Needy Families program is a federal welfare benefit program designed to help needy families achieve self-sufficiency. TANF was created in 1996 by the welfare reform law (P.L. 104-193). States are provided block grants to design and operate programs that accomplish one of the purposes of the TANF program, which include:

- Provide assistance to needy families so that children can be cared for in their own homes;
- Reduce the dependency of needy parents by promoting job preparation, work and marriage;
- Prevent and reduce the incidence of out-of-wedlock pregnancies;
- Encourage the formation and maintenance of two-parent families.

The West Virginia Department of Health and Human Resources (WVDHHR) is the primary recipient of the TANF funds in West Virginia, which in turn provides an annual grant to the Department of Education to conduct assessments for TANF recipients to identify barriers that they may have to employment. The amount for the 2015-16 year was \$526,632. The funds are allocated primarily to three Regional Education Service Agencies (RESAs) and a county board to employ four assessment specialists to conduct the assessments. The results of the assessments are used to determine appropriate referrals for educational and employment purposes and physical and mental health services.

STRATEGIC PLANNING IN OCCUPATIONAL KNOWLEDGE AND SUCCESS (SPOKES):

The Strategic Planning in Occupational Knowledge and Success (SPOKES) program was developed in 2003 by the West Virginia Department of Education, Office of Adult Education, in cooperation with Workforce Development and the Department of Health and Human Services (DHHR) to provide intense daily activities that address academic and “soft skills” necessary for adults to pursue gainful employment. The targeted population is limited to eligible TANF recipients referred to the program by the DHHR.

The SPOKES program consists of assessment, a repeating cycle of modules related to job readiness, work process skills, technology skills, work-related academics, and vocational training in computer software applications. Participants referred to the program and enrolled in SPOKES classes must have an identified need for instruction and/or enhancement in one or more of the module areas that prevents them from obtaining employment or advancing in a job.

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The funds are primarily distributed to selected Regional Education Service Agencies (RESAs) and a county board to conduct the training. A total of approximately \$5.6 million was allocated during FY2016.

In addition to academic and job preparation skills, the SPOKES program emphasizes healthy lifestyle development through nutrition classes presented by the West Virginia University Extension Office; STD, HIV/AIDs, and Hepatitis education classes presented by the WV Bureau for Public Health, and parenting and relationship classes presented by the West Virginia State University Extension Office.

SCHOOL-BASED HEALTH AND RELATED SERVICES - MEDICAID REIMBURSEMENT PROGRAM:

The Medicaid program, which is a Federal-state matching entitlement program to provide medical assistance for certain low-income individuals, was established in 1965 through Title XIX of the Social Security Act.

School-Based Health and Related Services is a Medicaid program that is designed to reimburse school districts for the cost of providing direct school-based health services to Medicaid eligible students and for the administrative activities expended in support of these direct services. Services are reimbursed according to cost-based rates established by the Centers for Medicare and Medicaid Services (CMS), an agency within the US Department of Health and Human Services responsible for the administration of several key federal health care programs.

In addition to Medicare (the federal health insurance program for seniors), and Medicaid (the federal needs-based program), CMS oversees the Children's Health Insurance Program (CHIP), the Health Insurance Portability and Accountability Act (HIPPA) and the Clinical Laboratory Improvement Amendments (CLIA), among other services.

School-based health services play an important role in the health care of adolescents and children. Whether implemented for children with special needs under the Individuals with Disabilities Act (IDEA), or for routine preventive care, on-going primary care and treatment in the form of a school-based or linked health clinic, school-centered programs are often able to provide medical care efficiently and easily without extended absences from school. Recognizing the important role school health services can play, the Medicaid program has been supportive of school-centered health care as an effective method of providing access to essential medical care to eligible children.

Expenditures for direct school-based services that are within the scope of Medicaid coverage and furnished to Medicaid eligible children may be claimed as "medical assistance". Expenditures for administrative activities in support of these school-based services, including outreach and coordination, may also be claimed as costs of administering the state Medicaid plan.

Direct services can include: assessments, speech therapy, occupational therapy, physical therapy, psychology services, audiology, counseling, medical, nursing, personal care services, and transportation provided for the purpose of receiving medical services.

FEDERAL PAYMENTS IN LIEU OF TAXES (PILT):

The federal Payment in Lieu of Taxes (PILT) program, administered by the U.S. Department of the Interior (DOI), is the most widely applicable program that compensates local governments for the reduction of property tax bases due to the presence of federally owned land. Eligible federal lands consist

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of those in the National Park Service, National Forest System, or Bureau of Land Management, lands in the National Wildlife Refuge System that have been withdrawn from the public domain; lands dedicated to the use of federal water resources development projects; dredge disposal areas under jurisdiction of the U.S. Army Corps of Engineers; certain lands located in the vicinity of Purgatory River Canyon and Pinon Canyon, Colorado, acquired after December 31, 1981 to expand the Fort Carson military reservation; lands on which are located semi-active or inactive Army installations used for mobilization and for reserve component training; and certain lands acquired by DOI or the Department of Agriculture under the Southern Nevada Public Land Management Act.

The authorized level of PILT payments is calculated under a complex formula, based on five factors that affect the calculation for each particular county. These include: the number of acres eligible for PILT payments, the county's population, payments in prior years from other specified federal land payment programs, state laws directing payments to a particular government purpose, and the Consumer Price Index as calculated by the Bureau of Labor Statistics.

Funding for the PILT program has been in doubt for a number of years, but the Emergency Economic Stabilization Act of 2008 provided for mandatory spending of the full authorized level of funding for five years – FY2008 through FY2012. The mandatory spending provision has been subsequently extended through FY2016 by other appropriation acts.

HEALTHY, HUNGER-FREE KIDS ACT OF 2010:

The Healthy, Hunger-Free Kids Act of 2010 reauthorized funding and sets policy for the United States Department of Agriculture's (USDA) core child nutrition programs, which include: the National School Lunch and Breakfast programs, the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the Child and Adult Care Food Program (CACFP), the Summer Food Service Program, the Afterschool Meal Program, and the Supplemental Nutrition Assistance Program Education (SNAP-Ed). The purpose of the programs is to fight hunger and obesity by reimbursing organizations such as schools, child care centers and after-school programs for providing healthy meals to children.

In addition to reauthorizing the funding for these programs, the Act established several new nutritional standards, increased eligibility access, and established additional program monitoring requirements. The act amended the National School Lunch Act and the Child Nutrition Act of 1966.

The programs included under the Healthy, Hunger-free Kids Act from which public school receive funds include:

National School Lunch Program (NSLP) – The National School Lunch Program (NSLP) is a federally assisted meal program operating in public and nonprofit private schools and residential child care institutions. It provides nutritionally balanced, low-cost or free lunches to children each school day. The program was established under the National School Lunch Act in 1946. The majority of the support provided to schools participating in the program comes in the form of a cash reimbursement for each meal served. Schools are also entitled to receive commodity foods and additional commodities as they are available from surplus agricultural stocks;

Child and Adult Care Food Program (CACFP) – The Child and Adult Care Food Program (CACFP), is a federally assisted meal program operating in for-profit and nonprofit child care centers,

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head start centers, family day care homes, and in after school programs. It provides nutritionally balanced, low-cost or free meals to children each day.

School Breakfast Program (SBP) – The School Breakfast Program (SBP) provides cash assistance to states to operate nonprofit breakfast programs in schools and residential childcare institutions;

Fresh Fruits and Vegetables Program (FFVP) – The purpose of the Fresh Fruits and Vegetables Program (FFVP) is to introduce school children to a variety of fresh produce that they might not have the opportunity to sample. FFVP is consistent with and supports the Institute of Medicine's recommendations to provide healthier snack choices in schools;

Special Milk Program (SMP) – The Special Milk Program (SMP) provides milk to children in schools and childcare institutions who do not participate in other Federal meal service programs. The program reimburses schools for the milk they serve. Schools in the National School Lunch or School Breakfast programs may also participate in the Special Milk Program to provide milk to children in pre-kindergarten and kindergarten programs;

Summer Food Service Program (SFSP) - The Summer Food Service Program (SFSP) was established to ensure that low-income children continue to receive nutritious meals when school is not in session. Free meals that meet Federal nutrition guidelines are provided to all children 18 years old and under at approved SFSP sites in areas with significant concentrations of low-income children.

USDA FOODS:

Nationwide, 15 to 20 percent of the food used in the child nutrition program is government commodity, supplied through a program called USDA Foods, administered by the USDA's Food and Nutrition Service (FNS). Originally conceived during the 1930s to help stabilize the farm economy, it was installed in the National School Lunch Program (NSLP) in 1946 and has been a fixture ever since.

Today, USDA Foods still has the dual purpose of meeting both the economic needs of farmers and the nutritional needs of children. The foods must be of domestic origin, and nearly 60 percent of the foods purchased for the Child Nutrition Programs must be determined by USDA to be in surplus at the time of purchase.

This does not mean that schools are restricted to the excess product the government wants to keep out of the marketplace. In fact, most of the food that goes to schools through the program, so-called "entitlement commodity", is carefully ordered and planned for. A second, much smaller supply of "bonus commodities" is an offloading of unexpected agricultural surplus. These foods, offered to districts in addition to their regular entitlement, comprise less than two percent of the total commodity foods distributed to schools.

The amount of entitlement commodities schools are eligible to receive is determined by the number of lunches served, at a value that varies from year to year, based on an annual adjustment that reflects changes in the Price Index of Foods used in schools and institutions. The national average minimum value of donated foods per lunch served was 23.75¢ for the 2015-16 school year.

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HEAD START:

Head Start is a national program started by the U.S. Government in 1965 to promote the school readiness of young children from low-income families. The program is currently authorized by the *Improving Head Start for School Readiness Act of 2007*. It is administered by the U.S. Department of Health and Human Services.

Head Start is a child-centered, family focused, community-based program that provides comprehensive education, health, nutrition, dental, mental health, social services and parent involvement opportunities to income eligible children and their families.

Head Start programs offer a variety of service models, depending on the needs of the local community. Programs may be based in: child care centers or schools that children attend for part-day or full-day services; family child care homes, and children's own homes, where a staff person visits once a week to provide services to the child and families. Nationally, the program serves over a million children annually, in every U.S. State and territory and American Indian and Alaska native communities.

In West Virginia, Head Start sponsors include over one hundred community based organizations, six public school systems, and a regional education service agency. The funds included in the preceding schedule reflect the Head Start funds received by the six public school systems that are sponsors.

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
2015-16 YEAR**

County	Current Operations	Capital Outlay	Debt Service	Total
Barbour	24,693,814	48,004	--	24,741,818
Berkeley	195,788,782	5,677,380	6,995,518	208,461,680
Boone	56,244,411	--	--	56,244,411
Braxton	22,030,730	--	14,553,698	36,584,428
Brooke	37,331,469	7,329,111	1,216,954	45,877,534
Cabell	147,419,569	9,532,563	35,979,772	192,931,904
Calhoun	11,315,430	44,200	245,579	11,605,209
Clay	21,136,956	--	--	21,136,956
Doddridge	18,514,516	851,967	784,680	20,151,163
Fayette	75,829,025	240,598	--	76,069,623
Gilmer	11,213,542	11,404,993	--	22,618,535
Grant	17,252,876	463,015	66,642	17,782,533
Greenbrier	60,924,557	--	4,192,959	65,117,516
Hampshire	35,820,240	--	--	35,820,240
Hancock	47,680,746	77,351	2,427,300	50,185,397
Hardy	24,178,310	2,966,762	1,345,466	28,490,538
Harrison	129,248,284	355,458	--	129,603,742
Jackson	54,529,007	2,112,780	--	56,641,787
Jefferson	103,551,328	2,788,320	1,846,747	108,186,395
Kanawha	310,693,576	6,058,245	2,844	316,754,665
Lewis	30,004,357	1,105,253	--	31,109,610
Lincoln	43,127,293	310,148	--	43,437,441
Logan	71,549,191	3,482,765	--	75,031,956
Marion	99,269,680	136,042	1,903,725	101,309,447
Marshall	62,986,482	13,412,299	4,271,973	80,670,754
Mason	48,312,081	3,957,015	1,692,997	53,962,093
McDowell	46,581,708	5,836,827	--	52,418,535
Mercer	112,712,709	100	--	112,712,809
Mineral	49,202,943	97,531	--	49,300,474
Mingo	50,383,837	5,587,168	--	55,971,005
Monongalia	135,057,474	11,604,469	3,203,825	149,865,768
Monroe	20,322,711	116	1,226	20,324,053
Morgan	27,665,675	--	--	27,665,675
Nicholas	42,793,231	748,474	--	43,541,705
Ohio	67,341,689	4,158,892	1,111,770	72,612,351
Pendleton	13,801,318	--	--	13,801,318
Pleasants	18,001,205	2,601,980	1,572,350	22,175,535
Pocahontas	15,408,978	--	--	15,408,978
Preston	44,056,012	10,211,496	3,397,000	57,664,508
Putnam	109,952,956	--	5,110,400	115,063,356
Raleigh	142,620,989	6,063,398	--	148,684,387
Randolph	45,316,258	--	--	45,316,258
Ritchie	17,334,349	--	--	17,334,349
Roane	23,328,986	109,323	--	23,438,309
Summers	16,920,387	--	--	16,920,387
Taylor	25,617,765	142,630	977,400	26,737,795
Tucker	10,412,934	236,847	--	10,649,781
Tyler	17,626,051	--	--	17,626,051
Upshur	41,766,295	498,390	--	42,264,685
Wayne	80,479,757	12,702,937	1,382,650	94,565,344
Webster	15,297,434	284,177	--	15,581,611
Wetzel	41,737,556	--	--	41,737,556
Wirt	12,016,588	1,485,000	--	13,501,588
Wood	140,127,610	--	3,171,550	143,299,160
Wyoming	51,124,323	526,782	--	51,651,105
State	3,195,655,980	135,250,806	97,455,025	3,428,361,811

Note: Excludes expenditures of Regional Education Service Agencies (RESAs) and Multi-County Vocational Centers (MVCs).

OSF

03/07/17

Current Exp by Function 16 Final

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES - ARRANGED IN DESCENDING
ORDER BY TOTAL EXPENDITURES
2015-16 YEAR**

Ct.	County	Current Operations	Capital Outlay	Debt Service	Total
1	Kanawha	310,693,576	6,058,245	2,844	316,754,665
2	Berkeley	195,788,782	5,677,380	6,995,518	208,461,680
3	Cabell	147,419,569	9,532,563	35,979,772	192,931,904
4	Monongalia	135,057,474	11,604,469	3,203,825	149,865,768
5	Raleigh	142,620,989	6,063,398	--	148,684,387
6	Wood	140,127,610	--	3,171,550	143,299,160
7	Harrison	129,248,284	355,458	--	129,603,742
8	Putnam	109,952,956	--	5,110,400	115,063,356
9	Mercer	112,712,709	100	--	112,712,809
10	Jefferson	103,551,328	2,788,320	1,846,747	108,186,395
11	Marion	99,269,680	136,042	1,903,725	101,309,447
12	Wayne	80,479,757	12,702,937	1,382,650	94,565,344
13	Marshall	62,986,482	13,412,299	4,271,973	80,670,754
14	Fayette	75,829,025	240,598	--	76,069,623
15	Logan	71,549,191	3,482,765	--	75,031,956
16	Ohio	67,341,689	4,158,892	1,111,770	72,612,351
17	Greenbrier	60,924,557	--	4,192,959	65,117,516
18	Preston	44,056,012	10,211,496	3,397,000	57,664,508
19	Jackson	54,529,007	2,112,780	--	56,641,787
20	Boone	56,244,411	--	--	56,244,411
21	Mingo	50,383,837	5,587,168	--	55,971,005
22	Mason	48,312,081	3,957,015	1,692,997	53,962,093
23	McDowell	46,581,708	5,836,827	--	52,418,535
24	Wyoming	51,124,323	526,782	--	51,651,105
25	Hancock	47,680,746	77,351	2,427,300	50,185,397
26	Mineral	49,202,943	97,531	--	49,300,474
27	Brooke	37,331,469	7,329,111	1,216,954	45,877,534
28	Randolph	45,316,258	--	--	45,316,258
29	Nicholas	42,793,231	748,474	--	43,541,705
30	Lincoln	43,127,293	310,148	--	43,437,441
31	Upshur	41,766,295	498,390	--	42,264,685
32	Wetzel	41,737,556	--	--	41,737,556
33	Braxton	22,030,730	--	14,553,698	36,584,428
34	Hampshire	35,820,240	--	--	35,820,240
35	Lewis	30,004,357	1,105,253	--	31,109,610
36	Hardy	24,178,310	2,966,762	1,345,466	28,490,538
37	Morgan	27,665,675	--	--	27,665,675
38	Taylor	25,617,765	142,630	977,400	26,737,795
39	Barbour	24,693,814	48,004	--	24,741,818
40	Roane	23,328,986	109,323	--	23,438,309
41	Gilmer	11,213,542	11,404,993	--	22,618,535
42	Pleasants	18,001,205	2,601,980	1,572,350	22,175,535
43	Clay	21,136,956	--	--	21,136,956
44	Monroe	20,322,711	116	1,226	20,324,053
45	Doddridge	18,514,516	851,967	784,680	20,151,163
46	Grant	17,252,876	463,015	66,642	17,782,533
47	Tyler	17,626,051	--	--	17,626,051
48	Ritchie	17,334,349	--	--	17,334,349
49	Summers	16,920,387	--	--	16,920,387
50	Webster	15,297,434	284,177	--	15,581,611
51	Pocahontas	15,408,978	--	--	15,408,978
52	Pendleton	13,801,318	--	--	13,801,318
53	Wirt	12,016,588	1,485,000	--	13,501,588
54	Calhoun	11,315,430	44,200	245,579	11,605,209
55	Tucker	10,412,934	236,847	--	10,649,781
-	State	3,195,655,980	135,250,806	97,455,025	3,428,361,811

Note: Excludes expenditures of Regional Education Service Agencies (RESAs) and Multi-County Vocational Centers (MVCs).

OSF

03/07/17

Current Exp by Function 16 Final

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2015-16 YEAR**

County	Instruction		Instructional Support Services				Total	
	Amount	Pct.	Students		Instructional Staff		Instr. Support	Pct.
			Amount	Pct.	Amount	Pct.		
Barbour	\$ 14,080,318	57.0%	\$ 1,235,315	5.0%	\$ 1,030,381	4.2%	\$ 16,346,014	66.2%
Berkeley	111,315,165	56.9%	11,400,441	5.8%	6,057,661	3.1%	128,773,267	65.8%
Boone	30,779,370	54.7%	3,367,481	6.0%	1,537,057	2.7%	35,683,908	63.4%
Braxton	12,734,633	57.8%	949,754	4.3%	885,178	4.0%	14,569,565	66.1%
Brooke	21,368,737	57.2%	2,011,501	5.4%	1,386,053	3.7%	24,766,291	66.3%
Cabell	85,334,170	57.9%	6,396,353	4.3%	6,984,528	4.7%	98,715,051	67.0%
Calhoun	5,807,372	51.3%	556,516	4.9%	285,535	2.5%	6,649,423	58.8%
Clay	11,493,515	54.4%	816,221	3.9%	909,045	4.3%	13,218,781	62.5%
Doddridge	9,022,388	48.7%	982,242	5.3%	921,411	5.0%	10,926,041	59.0%
Fayette	42,694,821	56.3%	2,937,805	3.9%	2,764,643	3.7%	48,397,269	63.8%
Gilmer	5,915,290	52.8%	483,437	4.3%	406,529	3.6%	6,805,256	60.7%
Grant	9,408,537	54.5%	805,296	4.7%	1,092,631	6.3%	11,306,464	65.5%
Greenbrier	36,814,602	60.4%	1,128,496	1.9%	2,299,281	3.8%	40,242,379	66.1%
Hampshire	20,430,442	57.0%	1,990,407	5.6%	1,398,156	3.9%	23,819,005	66.5%
Hancock	28,239,986	59.2%	1,611,096	3.4%	970,379	2.0%	30,821,461	64.6%
Hardy	12,340,507	51.0%	1,419,132	5.9%	1,285,769	5.3%	15,045,408	62.2%
Harrison	74,248,125	57.5%	6,264,675	4.9%	4,444,036	3.4%	84,956,836	65.7%
Jackson	30,952,683	56.8%	3,368,404	6.2%	1,566,674	2.9%	35,887,761	65.8%
Jefferson	59,830,378	57.8%	5,479,051	5.3%	3,501,475	3.4%	68,810,904	66.5%
Kanawha	181,335,203	58.4%	16,365,836	5.3%	7,744,300	2.5%	205,445,339	66.1%
Lewis	16,647,289	55.5%	1,232,411	4.1%	1,077,118	3.6%	18,956,818	63.2%
Lincoln	23,000,914	53.3%	2,342,747	5.4%	1,670,971	3.9%	27,014,632	62.6%
Logan	40,930,639	57.2%	2,112,823	3.0%	3,127,748	4.4%	46,171,210	64.5%
Marion	56,084,158	56.5%	3,155,383	3.2%	6,268,105	6.3%	65,507,646	66.0%
Marshall	35,789,002	56.8%	3,206,939	5.1%	1,337,579	2.1%	40,333,520	64.0%
Mason	27,729,112	57.4%	2,025,779	4.2%	1,803,092	3.7%	31,557,983	65.3%
McDowell	23,240,943	49.9%	2,064,410	4.4%	3,577,329	7.7%	28,882,682	62.0%
Mercer	62,831,501	55.7%	4,555,076	4.0%	3,050,005	2.7%	70,436,582	62.5%
Mineral	26,544,262	54.0%	2,786,586	5.7%	1,612,204	3.3%	30,943,052	62.9%
Mingo	28,238,032	56.1%	2,561,963	5.1%	1,831,364	3.6%	32,631,359	64.8%
Monongalia	76,241,916	56.5%	7,519,907	5.6%	4,024,679	3.0%	87,786,502	65.0%
Monroe	11,282,894	55.5%	985,146	4.9%	755,902	3.7%	13,023,942	64.1%
Morgan	14,466,474	52.3%	1,624,990	5.9%	1,442,566	5.2%	17,534,030	63.4%
Nicholas	24,635,849	57.6%	1,761,660	4.1%	1,654,309	3.9%	28,051,818	65.6%
Ohio	40,027,359	59.4%	3,589,763	5.3%	1,486,328	2.2%	45,103,450	67.0%
Pendleton	7,347,340	53.2%	711,192	5.2%	655,804	4.8%	8,714,336	63.1%
Pleasants	7,986,359	44.4%	1,013,013	5.6%	577,620	3.2%	9,576,992	53.2%
Pocahontas	8,396,152	54.5%	971,963	6.3%	456,068	3.0%	9,824,183	63.8%
Preston	25,953,086	58.9%	1,946,444	4.4%	987,287	2.2%	28,886,817	65.6%
Putnam	64,870,399	59.0%	5,150,444	4.7%	3,245,670	3.0%	73,266,513	66.6%
Raleigh	77,642,963	54.4%	7,789,637	5.5%	4,494,912	3.2%	89,927,512	63.1%
Randolph	26,049,343	57.5%	2,397,024	5.3%	1,695,662	3.7%	30,142,029	66.5%
Ritchie	10,125,748	58.4%	590,680	3.4%	329,418	1.9%	11,045,846	63.7%
Roane	12,858,186	55.1%	1,046,121	4.5%	917,925	3.9%	14,822,232	63.5%
Summers	9,464,330	55.9%	717,885	4.2%	534,896	3.2%	10,717,111	63.3%
Taylor	14,062,452	54.9%	1,322,080	5.2%	1,129,849	4.4%	16,514,381	64.5%
Tucker	5,500,799	52.8%	391,117	3.8%	275,094	2.6%	6,167,010	59.2%
Tyler	9,294,075	52.7%	800,719	4.5%	520,622	3.0%	10,615,416	60.2%
Upshur	23,440,876	56.1%	2,201,821	5.3%	1,046,668	2.5%	26,689,365	63.9%
Wayne	47,881,532	59.5%	2,694,962	3.4%	3,750,148	4.7%	54,326,642	67.5%
Webster	8,820,727	57.7%	639,633	4.2%	437,964	2.9%	9,898,324	64.7%
Wetzel	21,101,359	50.6%	2,230,990	5.4%	1,780,278	4.3%	25,112,627	60.2%
Wirt	6,516,137	54.2%	669,966	5.6%	485,571	4.0%	7,671,674	63.8%
Wood	82,715,540	59.0%	8,934,439	6.4%	7,083,196	5.1%	98,733,175	70.5%
Wyoming	29,895,063	58.5%	1,683,770	3.3%	1,620,797	3.2%	33,199,630	64.9%
Total	\$ 1,811,759,052	56.7%	\$154,998,942	4.9%	\$ 114,215,470	3.6%	\$ 2,080,973,464	65.1%

OSF
03/07/17
Current Exp by Function 16 Final

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2015-16 YEAR**

County	Other Support Services							
	General Administration		School Administration		Central Services		Oper. & Maint. of Facilities	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Barbour	\$ 472,986	1.9%	\$ 1,410,029	5.7%	\$ 585,654	2.4%	\$ 2,296,550	9.3%
Berkeley	1,499,767	0.8%	11,486,762	5.9%	3,923,197	2.0%	15,999,961	8.2%
Boone	1,719,340	3.1%	3,847,639	6.8%	1,797,656	3.2%	5,145,398	9.2%
Braxton	728,861	3.3%	1,171,350	5.3%	532,304	2.4%	1,857,220	8.4%
Brooke	602,326	1.6%	2,267,209	6.1%	440,439	1.2%	4,937,609	13.2%
Cabell	1,364,200	0.9%	6,890,840	4.7%	1,893,381	1.3%	16,904,659	11.5%
Calhoun	397,395	3.5%	647,820	5.7%	269,729	2.4%	1,086,024	9.6%
Clay	409,620	1.9%	1,111,290	5.3%	507,579	2.4%	1,917,039	9.1%
Doddridge	848,238	4.6%	948,891	5.1%	759,787	4.1%	2,257,661	12.2%
Fayette	1,139,001	1.5%	4,426,443	5.8%	2,742,794	3.6%	7,036,163	9.3%
Gilmer	542,154	4.8%	746,491	6.7%	309,088	2.8%	1,123,391	10.0%
Grant	419,743	2.4%	919,451	5.3%	309,971	1.8%	1,466,315	8.5%
Greenbrier	1,234,035	2.0%	3,371,825	5.5%	648,512	1.1%	7,176,008	11.8%
Hampshire	383,454	1.1%	1,721,308	4.8%	717,284	2.0%	3,234,805	9.0%
Hancock	2,164,768	4.5%	2,611,542	5.5%	905,671	1.9%	5,360,719	11.2%
Hardy	672,776	2.8%	1,228,671	5.1%	385,891	1.6%	2,578,935	10.7%
Harrison	1,154,236	0.9%	6,264,296	4.9%	3,665,623	2.8%	16,766,760	13.0%
Jackson	1,107,381	2.0%	3,123,285	5.7%	560,552	1.0%	6,259,953	11.5%
Jefferson	1,447,363	1.4%	5,120,785	5.0%	3,524,107	3.4%	9,874,772	9.5%
Kanawha	2,683,656	0.9%	16,838,182	5.4%	13,889,553	4.5%	32,674,371	10.5%
Lewis	360,024	1.2%	1,485,278	5.0%	639,982	2.1%	3,689,245	12.3%
Lincoln	1,089,273	2.5%	2,250,044	5.2%	672,815	1.6%	3,784,009	8.8%
Logan	848,410	1.2%	3,616,227	5.1%	1,204,382	1.7%	8,659,168	12.1%
Marion	1,717,737	1.7%	4,939,530	5.0%	1,219,759	1.2%	13,826,113	13.9%
Marshall	1,376,289	2.2%	3,831,943	6.1%	1,165,003	1.9%	6,677,645	10.6%
Mason	630,879	1.3%	2,965,586	6.1%	551,337	1.1%	5,079,316	10.5%
McDowell	780,080	1.7%	2,186,644	4.7%	944,663	2.0%	5,899,786	12.7%
Mercer	1,010,937	0.9%	6,164,847	5.5%	1,603,031	1.4%	17,358,545	15.4%
Mineral	1,035,032	2.1%	2,828,422	5.8%	1,331,896	2.7%	5,131,045	10.4%
Mingo	929,450	1.8%	2,863,493	5.7%	497,022	1.0%	5,317,871	10.6%
Monongalia	1,363,445	1.0%	6,686,809	5.0%	2,556,393	1.9%	17,240,209	12.8%
Monroe	486,542	2.4%	1,055,115	5.2%	412,919	2.0%	2,010,039	9.9%
Morgan	460,753	1.7%	1,744,563	6.3%	494,693	1.8%	3,059,118	11.1%
Nicholas	501,007	1.2%	1,792,604	4.2%	564,661	1.3%	4,759,475	11.1%
Ohio	965,076	1.4%	3,468,110	5.2%	944,478	1.4%	7,881,107	11.7%
Pendleton	412,997	3.0%	654,036	4.7%	593,137	4.3%	1,109,586	8.0%
Pleasants	715,180	4.0%	945,064	5.3%	1,895,340	10.5%	2,250,808	12.5%
Pocahontas	388,870	2.5%	690,105	4.5%	136,556	0.9%	1,784,374	11.6%
Preston	903,964	2.1%	2,043,614	4.6%	753,135	1.7%	4,352,006	9.9%
Putnam	1,577,770	1.4%	6,573,561	6.0%	2,923,613	2.7%	11,696,900	10.6%
Raleigh	2,929,128	2.1%	6,938,599	4.9%	4,024,240	2.8%	16,048,978	11.3%
Randolph	768,145	1.7%	2,709,691	6.0%	814,757	1.8%	4,225,755	9.3%
Ritchie	743,394	4.3%	944,171	5.5%	220,014	1.3%	1,677,632	9.7%
Roane	297,531	1.3%	1,024,936	4.4%	684,178	2.9%	2,027,291	8.7%
Summers	610,265	3.6%	952,578	5.6%	325,384	1.9%	1,294,495	7.7%
Taylor	576,864	2.3%	1,245,340	4.9%	801,282	3.1%	2,690,466	10.5%
Tucker	360,242	3.5%	573,268	5.5%	301,187	2.9%	1,274,974	12.2%
Tyler	649,250	3.7%	765,276	4.3%	284,994	1.6%	2,124,123	12.1%
Upshur	793,443	1.9%	2,155,849	5.2%	562,325	1.4%	5,415,376	13.0%
Wayne	694,758	0.9%	3,813,688	4.7%	1,093,863	1.4%	8,540,243	10.6%
Webster	261,296	1.7%	759,069	5.0%	348,666	2.3%	1,526,406	10.0%
Wetzel	979,130	2.4%	1,994,584	4.8%	340,194	0.8%	7,620,666	18.3%
Wirt	370,878	3.1%	664,333	5.5%	308,760	2.6%	1,138,178	9.5%
Wood	1,226,649	0.9%	6,905,570	4.9%	2,336,252	1.7%	14,186,066	10.1%
Wyoming	1,029,621	2.0%	2,814,929	5.5%	886,625	1.7%	5,508,032	10.8%
Total	\$ 50,835,609	1.6%	\$ 169,201,585	5.3%	\$ 72,806,308	2.3%	\$ 352,819,359	11.0%

OSF
03/07/17
Current Exp by

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR CURRENT OPERATIONS
CLASSIFIED BY FUNCTION
FOR THE 2015-16 YEAR**

County	Other Support Services						Total Expendures Current Operations
	Student Transportation		Food Service Operations		Community Service Operations		
	Amount	Pct.	Amount	Pct.	Amount	Pct.	
Barbour	\$ 2,059,794	8.3%	\$ 1,391,855	5.6%	\$ 130,932	0.5%	\$ 24,693,814
Berkeley	19,725,619	10.1%	14,058,959	7.2%	321,250	0.2%	195,788,782
Boone	4,417,295	7.9%	3,627,482	6.5%	5,692	0.0%	56,244,411
Braxton	1,441,278	6.5%	1,701,354	7.7%	28,797	0.1%	22,030,730
Brooke	2,494,976	6.7%	1,712,058	4.6%	110,560	0.3%	37,331,469
Cabell	9,348,323	6.3%	10,134,582	6.9%	2,168,533	1.5%	147,419,569
Calhoun	1,307,822	11.6%	850,290	7.5%	106,927	0.9%	11,315,430
Clay	2,320,473	11.0%	1,583,079	7.5%	69,096	0.3%	21,136,956
Doddridge	1,604,116	8.7%	1,072,599	5.8%	97,182	0.5%	18,514,516
Fayette	6,992,745	9.2%	4,929,299	6.5%	165,310	0.2%	75,829,025
Gilmer	1,044,545	9.3%	617,618	5.5%	25,000	0.2%	11,213,542
Grant	1,389,042	8.1%	1,439,890	8.4%	2,000	0.0%	17,252,876
Greenbrier	4,635,656	7.6%	3,558,936	5.8%	57,206	0.1%	60,924,557
Hampshire	3,644,111	10.2%	2,283,855	6.4%	16,418	0.1%	35,820,240
Hancock	3,621,318	7.6%	2,155,266	4.5%	40,000	0.1%	47,680,746
Hardy	2,149,873	8.9%	1,952,914	8.1%	163,842	0.7%	24,178,310
Harrison	8,942,616	6.9%	7,245,318	5.6%	252,599	0.2%	129,248,284
Jackson	4,443,540	8.2%	3,091,748	5.7%	54,787	0.1%	54,529,007
Jefferson	8,639,665	8.3%	6,043,732	5.8%	90,000	0.1%	103,551,328
Kanawha	15,009,214	4.8%	19,382,883	6.2%	4,770,377	1.5%	310,693,576
Lewis	2,670,031	8.9%	2,079,193	6.9%	123,787	0.4%	30,004,357
Lincoln	4,966,026	11.5%	2,952,038	6.8%	398,459	0.9%	43,127,293
Logan	6,506,360	9.1%	4,343,435	6.1%	199,998	0.3%	71,549,191
Marion	6,709,225	6.8%	5,254,980	5.3%	94,691	0.1%	99,269,680
Marshall	5,932,596	9.4%	3,597,602	5.7%	71,884	0.1%	62,986,482
Mason	4,204,282	8.7%	3,262,698	6.8%	60,000	0.1%	48,312,081
McDowell	4,173,632	9.0%	3,319,154	7.1%	395,065	0.9%	46,581,708
Mercer	7,060,951	6.3%	8,411,330	7.5%	666,486	0.6%	112,712,709
Mineral	4,503,021	9.2%	3,369,679	6.9%	60,795	0.1%	49,202,943
Mingo	4,809,127	9.5%	3,195,472	6.3%	140,043	0.3%	50,383,837
Monongalia	10,257,125	7.6%	7,910,806	5.9%	1,256,185	0.9%	135,057,474
Monroe	1,935,372	9.5%	1,296,864	6.4%	101,916	0.5%	20,322,711
Morgan	2,509,853	9.1%	1,859,624	6.7%	3,040	0.0%	27,665,675
Nicholas	3,895,199	9.1%	3,142,196	7.3%	86,273	0.2%	42,793,231
Ohio	3,893,889	5.8%	4,302,990	6.4%	782,590	1.2%	67,341,689
Pendleton	1,507,644	10.9%	797,782	5.8%	11,800	0.1%	13,801,318
Pleasants	1,554,747	8.6%	1,020,719	5.7%	42,355	0.2%	18,001,205
Pocahontas	1,574,595	10.2%	993,157	6.5%	17,139	0.1%	15,408,978
Preston	4,856,789	11.0%	2,259,685	5.1%	-	0.0%	44,056,012
Putnam	7,567,938	6.9%	6,039,247	5.5%	307,415	0.3%	109,952,956
Raleigh	12,212,950	8.6%	9,929,734	7.0%	609,849	0.4%	142,620,989
Randolph	3,270,831	7.2%	3,255,050	7.2%	130,000	0.3%	45,316,258
Ritchie	1,396,589	8.1%	1,278,464	7.4%	28,240	0.2%	17,334,349
Roane	2,658,094	11.4%	1,778,473	7.6%	36,251	0.2%	23,328,986
Summers	1,693,321	10.0%	1,253,247	7.4%	73,987	0.4%	16,920,387
Taylor	2,114,057	8.3%	1,611,052	6.3%	64,325	0.3%	25,617,765
Tucker	894,128	8.6%	842,126	8.1%	-	0.0%	10,412,934
Tyler	2,094,369	11.9%	1,023,074	5.8%	69,550	0.4%	17,626,051
Upshur	3,479,445	8.3%	2,538,792	6.1%	131,700	0.3%	41,766,295
Wayne	7,063,772	8.8%	4,878,361	6.1%	68,432	0.1%	80,479,757
Webster	1,534,124	10.0%	952,549	6.2%	17,000	0.1%	15,297,434
Wetzel	3,186,580	7.6%	2,474,614	5.9%	29,160	0.1%	41,737,556
Wirt	991,182	8.3%	870,374	7.2%	1,209	0.0%	12,016,588
Wood	7,802,381	5.6%	8,425,650	6.0%	511,867	0.4%	140,127,610
Wyoming	3,815,325	7.5%	3,704,072	7.3%	166,091	0.3%	51,124,323
Total	\$ 250,527,571	7.8%	\$ 203,058,000	6.4%	\$ 15,434,090	0.5%	\$ 3,195,655,980

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**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Barbour	Berkeley	Boone	Braxton	Brooke	Cabell
Salaries:						
Professional personnel	9,290,598	79,246,073	21,731,567	8,361,217	14,895,539	55,048,168
Service personnel	2,977,916	26,179,368	7,011,481	2,779,188	5,030,776	18,094,315
Professional substitutes	620,661	2,091,346	1,580,390	713,040	518,173	2,146,063
Service substitutes	196,720	1,866,324	651,990	134,826	263,337	786,028
Temporary part time professional	-	391,627	-	62,956	-	372,454
Temporary part time service	-	21,295	-	-	12,553	575,593
Board members	22,080	18,400	39,840	16,320	38,720	40,000
Students	-	10,499	-	-	-	16,937
Total salaries	13,107,975	109,824,932	31,015,268	12,067,547	20,759,098	77,079,558
Employee benefits:						
Group insurance	2,474,428	17,401,965	5,300,811	2,129,905	3,605,889	13,321,820
Social security	958,821	8,167,678	2,342,912	884,439	1,526,438	5,711,187
Retirement	3,136,319	24,365,984	7,804,908	2,901,844	4,761,708	18,250,533
Tuition reimbursement	34,102	56,584	95,848	8,094	2,350	19,587
Unemployment compensation	4,182	35,853	35,603	33,012	2,367	42,006
Workers' compensation	132,469	472,387	368,842	91,104	245,281	726,954
Other employee benefits	-	38,271	6,857	-	-	-
Total employee benefits	6,740,321	50,538,722	15,955,781	6,048,398	10,144,033	38,072,087
Total salaries and employee benefits	19,848,296	160,363,654	46,971,049	18,115,945	30,903,131	115,151,645
Purchased professional & technical services:						
Administration	-	83,420	-	-	-	-
Professional educators	161,200	1,348,553	29,500	-	201,000	2,296,620
Employee training and development	101,731	345,670	368,976	59,223	78,155	360,539
Other professional	323,525	2,073,853	989,333	147,590	725,178	1,797,728
Technical	-	207,221	14,044	-	-	22,145
Total purchased prof. & technical serv.	586,456	4,058,717	1,401,853	206,813	1,004,333	4,477,032
Purchased services-other:						
Utilities	53,247	567,441	185,285	67,750	133,167	418,567
Cleaning	84,596	242,423	76,724	54,013	31,243	157,633
Repair & maintenance	245,095	2,286,677	127,441	336,413	201,274	1,037,325
Rentals	21,732	340,321	97,935	33,874	-	43,862
Construction services	29,563	3,010	12,728	20,155	22,123	667,520
Student transportation services	-	1,457,741	108,586	9,322	16,316	103,644
Insurance	125,679	723,881	263,069	128,303	245,182	596,938
Communications	100,516	804,352	329,780	218,126	265,986	723,337
Advertising	3,959	12,020	5,682	7,396	15,126	55,154
Printing/binding	1,830	2,661	-	-	-	1,540
Tuition	863	768,476	-	1,092	48,061	183,779
Food services management	10,699	7,668	-	-	4,296	132,213
Travel	81,469	498,469	113,902	105,144	47,802	745,406
Interagency purchased services	155,998	224,750	398,660	53,857	-	2,202,220
Total purchased services-other	915,246	7,939,890	1,719,792	1,035,445	1,030,576	7,069,138
Supplies:						
General	360,928	3,262,924	1,023,870	423,889	1,520,147	5,821,500
Energy	637,916	4,573,936	1,036,153	487,348	902,851	2,830,455
Food	651,731	5,987,561	1,597,806	779,188	653,019	5,136,854
Books, periodicals and software	302,129	2,825,788	853,593	266,879	500,609	1,862,521
Technology supplies	697,597	935,875	565,038	313,434	214,087	2,461,998
Vehicle supplies	192,325	2,034,602	651,306	159,686	575,478	1,245,102
Control Level Equipment	-	2,045,157	-	-	-	11,479
Total supplies	2,842,626	21,665,843	5,727,766	2,430,424	4,366,191	19,369,909
Plant and equipment:						
Land	-	16,794	-	-	-	-
Buildings	-	-	-	-	-	19,424
Equipment	110,281	334,164	83,765	-	23,874	200,997
Bus replacement	189,250	1,353,789	264,897	93,707	-	768,060
Total plant and equipment	299,531	1,704,747	348,662	93,707	23,874	988,481
Other:						
Dues and fees	14,384	54,079	72,967	5,525	3,364	76,349
Judgements	-	-	-	-	-	8,141
Debt related	74,478	-	-	142,871	-	-
Student Assistance	-	1,852	-	-	-	-
Miscellaneous	112,797	-	2,322	-	-	-
Transfers Out	-	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	278,874
Total other	201,659	55,931	75,289	148,396	3,364	363,364
Total expenditures	24,693,814	195,788,782	56,244,411	22,030,730	37,331,469	147,419,569

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Calhoun	Clay	Doddridge	Fayette	Gilmer	Grant
Salaries:						
Professional personnel	4,190,782	8,102,808	6,626,334	27,121,814	4,143,869	6,809,646
Service personnel	1,602,569	2,750,172	2,284,649	9,413,635	1,313,665	2,091,476
Professional substitutes	142,493	376,666	276,450	2,621,678	155,109	493,446
Service substitutes	39,475	198,847	162,359	620,917	59,664	162,969
Temporary part time professional	13,671	-	21,957	52,098	9,961	11,683
Temporary part time service	572	-	-	37,657	30,802	44,234
Board members	15,840	19,040	30,560	18,560	10,880	17,760
Students	-	880	-	-	-	5,328
Total salaries	6,005,402	11,448,413	9,402,309	39,886,359	5,723,950	9,636,542
Employee benefits:						
Group insurance	1,099,160	1,778,241	1,528,272	6,972,410	760,913	1,446,710
Social security	437,689	849,845	695,864	2,939,019	428,430	699,394
Retirement	1,210,346	2,856,773	2,104,169	9,911,019	1,363,996	2,049,137
Tuition reimbursement	4,783	28,054	36,103	18,104	-	2,952
Unemployment compensation	6,972	7,895	9,359	24,706	5,624	9,749
Workers' compensation	64,869	116,592	80,592	530,986	29,181	89,642
Other employee benefits	-	-	(2,776)	-	-	-
Total employee benefits	2,823,819	5,637,400	4,451,583	20,396,244	2,588,144	4,297,584
Total salaries and employee benefits	8,829,221	17,085,813	13,853,892	60,282,603	8,312,094	13,934,126
Purchased professional & technical services:						
Administration	-	-	-	1,825	-	-
Professional educators	3,640	17,997	111,326	110,039	-	274,541
Employee training and development	41,779	-	38,569	228,234	3,398	8,922
Other professional	243,439	209,173	254,241	1,439,161	297,663	224,103
Technical	21,547	151,726	-	5,640	-	2,665
Total purchased prof. & technical serv.	310,405	378,896	404,136	1,784,899	301,061	510,231
Purchased services-other:						
Utilities	37,002	54,427	48,170	229,877	24,128	37,078
Cleaning	48,376	34,841	75,598	130,675	76,219	58,481
Repair & maintenance	60,971	-	345,847	493,462	52,024	44,639
Rentals	1,601	1,179	62,688	103,347	76,309	82,446
Construction services	-	-	406,181	249,066	-	1,500
Student transportation services	8,191	208,053	3,951	8,936	4,899	1,167
Insurance	63,978	109,304	60,330	365,334	70,748	116,281
Communications	59,597	12,549	143,953	584,218	94,414	96,023
Advertising	3,391	1,784	6,035	14,844	6,914	3,672
Printing/binding	-	-	8,622	27,261	-	-
Tuition	8,921	-	-	13,834	66,095	19,570
Food services management	215	-	-	170,925	-	-
Travel	62,222	98,122	81,633	232,551	57,223	62,256
Interagency purchased services	128,882	49,212	202,930	326,595	390,711	116,930
Total purchased services-other	483,347	569,471	1,445,938	2,950,925	919,684	640,043
Supplies:						
General	177,260	708,676	589,738	1,489,039	290,156	298,075
Energy	355,388	429,080	332,970	995,657	310,893	423,607
Food	456,501	809,012	414,157	2,454,250	353,888	711,171
Books, periodicals and software	138,816	282,201	251,493	1,444,404	162,901	278,243
Technology supplies	203,928	123,780	668,152	1,900,899	199,278	117,399
Vehicle supplies	145,758	322,530	209,207	953,544	148,530	166,917
Control Level Equipment	25,094	-	4,999	8,247	23,150	-
Total supplies	1,502,745	2,675,279	2,470,716	9,246,040	1,488,796	1,995,412
Plant and equipment:						
Land	-	-	-	-	-	-
Buildings	-	-	-	-	-	-
Equipment	77,096	3,000	30,935	143,328	-	61,609
Bus replacement	92,185	190,291	86,058	469,910	190,276	90,391
Total plant and equipment	169,281	193,291	116,993	613,238	190,276	152,000
Other:						
Dues and fees	20,431	9,388	3,705	23,459	1,631	19,064
Judgements	-	-	-	-	-	-
Debt related	-	223,450	219,136	927,861	-	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	2,000
Transfers Out	-	1,368	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	20,431	234,206	222,841	951,320	1,631	21,064
Total expenditures	11,315,430	21,136,956	18,514,516	75,829,025	11,213,542	17,252,876

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Greenbrier	Hampshire	Hancock	Hardy	Harrison	Jackson
Salaries:						
Professional personnel	21,761,761	13,817,472	18,604,800	8,818,042	50,009,796	21,431,217
Service personnel	8,288,111	4,777,499	5,689,757	2,917,353	16,904,864	7,048,844
Professional substitutes	1,119,714	555,792	659,486	429,748	1,453,190	815,752
Service substitutes	641,810	213,104	364,845	205,067	713,194	493,587
Temporary part time professional	55,387	149,049	70,809	76,256	54,160	15,948
Temporary part time service	-	29,278	-	2,434	66,041	95,206
Board members	29,440	34,720	39,840	29,600	29,760	22,560
Students	27,993	-	-	-	-	65,680
Total salaries	31,924,216	19,576,914	25,429,537	12,478,500	69,231,005	29,988,794
Employee benefits:						
Group insurance	6,195,574	3,257,499	4,213,805	1,945,453	11,701,788	5,031,415
Social security	2,353,801	1,427,127	1,880,473	911,964	5,080,685	2,219,486
Retirement	7,891,163	4,613,932	5,965,015	3,045,090	16,121,801	6,995,972
Tuition reimbursement	30,612	6,035	5,144	9,759	44,644	6,437
Unemployment compensation	8,204	7,693	3,214	1,501	17,759	6,721
Workers' compensation	237,219	284,531	231,770	135,220	509,821	378,632
Other employee benefits	-	-	-	-	-	-
Total employee benefits	16,716,573	9,596,817	12,299,421	6,048,987	33,476,498	14,638,663
Total salaries and employee benefits	48,640,789	29,173,731	37,728,958	18,527,487	102,707,503	44,627,457
Purchased professional & technical services:						
Administration	-	-	-	-	-	26,544
Professional educators	1,240	390,596	323,200	236,002	259,906	62,887
Employee training and development	13,070	880	81,239	46,136	154,034	63,859
Other professional	983,990	154,000	1,186,168	734,505	430,495	281,582
Technical	369,540	54,146	-	18,715	453,038	383,172
Total purchased prof. & technical serv.	1,367,840	600,422	1,590,607	1,035,358	1,297,473	818,044
Purchased services-other:						
Utilities	165,738	148,167	76,711	59,049	280,747	81,873
Cleaning	44,481	88,782	46,963	77,539	565,490	215,869
Repair & maintenance	275,159	339,608	244,866	314,276	223,718	986,897
Rentals	24,071	2,014	196,917	55,752	115,766	52,721
Construction services	1,439,243	-	527,361	-	3,296,960	-
Student transportation services	22,399	11,280	23,088	15,298	7,119	20,810
Insurance	291,256	169,634	218,177	119,170	556,169	235,720
Communications	315,445	253,819	285,402	140,502	889,687	87,332
Advertising	7,931	7,461	67,311	5,052	16,040	19,786
Printing/binding	8,719	-	2,781	-	219,879	1,873
Tuition	339	97,850	236,114	19,570	295,003	39,140
Food services management	2,409	-	-	31,220	136,365	2,163
Travel	146,646	178,952	223,293	64,108	431,749	176,873
Interagency purchased services	7,368	56,719	293,221	202,534	979,083	382,010
Total purchased services-other	2,751,204	1,354,286	2,442,205	1,104,070	8,013,775	2,303,067
Supplies:						
General	1,801,202	1,227,725	1,298,530	352,017	3,537,554	1,054,759
Energy	1,591,236	895,355	1,032,389	667,130	2,239,175	863,597
Food	1,732,873	1,269,175	1,009,893	901,833	3,403,727	1,377,372
Books, periodicals and software	788,814	75,399	353,106	256,275	2,151,943	287,697
Technology supplies	95,059	240,531	995,775	223,439	2,447,015	686,788
Vehicle supplies	558,726	446,679	521,629	226,603	1,009,101	531,271
Control Level Equipment	649,893	48,964	-	35,359	253,902	1,380,460
Total supplies	7,217,803	4,203,828	5,211,322	2,662,656	15,042,417	6,181,944
Plant and equipment:						
Land	-	-	-	474,693	36,091	-
Buildings	-	-	-	-	-	3,141
Equipment	602,256	14,274	314,525	66,859	526,912	151,462
Bus replacement	292,776	292,029	179,660	275,934	480,198	268,824
Total plant and equipment	895,032	306,303	494,185	817,486	1,043,201	423,427
Other:						
Dues and fees	48,189	16,846	35,366	7,207	105,727	4,853
Judgements	-	800	153	-	-	-
Debt related	-	161,958	42,442	20,765	763,912	169,715
Student Assistance	-	-	135,400	-	-	-
Miscellaneous	3,700	2,066	108	3,281	274,276	500
Transfers Out	-	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	51,889	181,670	213,469	31,253	1,143,915	175,068
Total expenditures	60,924,557	35,820,240	47,680,746	24,178,310	129,248,284	54,529,007

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Jefferson	Kanawha	Lewis	Lincoln	Logan	Marion
Salaries:						
Professional personnel	39,851,473	125,790,044	11,033,269	15,241,473	26,560,474	35,848,730
Service personnel	13,839,804	37,887,197	4,381,963	5,218,974	9,730,851	12,678,787
Professional substitutes	2,191,997	4,203,875	665,763	978,934	758,181	2,142,869
Service substitutes	1,143,641	2,570,075	247,255	483,381	446,409	831,174
Temporary part time professional	-	1,300,761	800	80,155	35,925	-
Temporary part time service	60,724	1,886,548	15,347	36,525	15,186	-
Board members	24,960	32,800	32,960	29,920	28,160	25,980
Students	129	7,998	-	7,136	-	-
Total salaries	57,112,728	173,679,298	16,377,357	22,076,498	37,575,186	51,527,540
Employee benefits:						
Group insurance	8,746,867	28,189,909	2,597,319	3,951,141	6,421,374	8,515,224
Social security	4,224,192	12,807,693	1,210,389	1,601,025	2,772,587	3,788,935
Retirement	12,980,595	36,294,306	3,251,075	5,404,693	9,114,439	12,383,280
Tuition reimbursement	19,773	40,607	2,000	31,965	8,477	29,165
Unemployment compensation	16,151	82,386	1,568	1,547	24,572	15,709
Workers' compensation	429,579	970,453	181,914	373,663	745,577	430,840
Other employee benefits	6,600	-	(5)	111,821	-	-
Total employee benefits	26,423,757	78,385,354	7,244,260	11,475,855	19,087,026	25,163,153
Total salaries and employee benefits	83,536,485	252,064,652	23,621,617	33,552,353	56,662,212	76,690,693
Purchased professional & technical services:						
Administration	-	219,050	50,536	50	-	-
Professional educators	1,330,067	2,300,614	22,743	-	888,917	459,434
Employee training and development	54,269	457,129	115,918	69,379	147,170	724,412
Other professional	1,585,546	1,922,293	388,988	669,602	968,347	1,242,895
Technical	46,109	168,562	4,365	65,281	7,512	-
Total purchased prof. & technical serv.	3,015,991	5,067,648	582,550	804,312	2,011,946	2,426,741
Purchased services-other:						
Utilities	204,468	1,115,424	110,740	71,227	196,003	197,970
Cleaning	424,643	917,169	102,791	60,853	119,591	220,086
Repair & maintenance	1,313,183	2,926,047	315,040	481,065	439,758	1,629,825
Rentals	117,863	548,455	68,282	105,322	221,164	187,178
Construction services	566,659	71,666	-	100,975	325,641	2,792,423
Student transportation services	159,819	529,997	7,916	25,202	16,640	43,000
Insurance	358,046	1,691,807	313,633	275,818	425,412	372,037
Communications	644,916	1,477,005	221,846	426,708	446,418	714,049
Advertising	5,073	107,430	4,571	13,026	29,946	16,385
Printing/binding	9,746	20,519	1,105	5,672	-	38,048
Tuition	1,384,384	488,124	-	19,570	58,710	-
Food services management	-	10,119	-	2,478	-	12,180
Travel	215,537	749,409	140,103	178,426	394,528	123,040
Interagency purchased services	333,235	2,992,985	71,989	255,391	60,142	577,599
Total purchased services-other	5,737,572	13,646,156	1,358,016	2,021,733	2,733,953	6,923,820
Supplies:						
General	1,849,386	5,335,698	750,646	1,163,375	2,350,958	3,008,597
Energy	2,663,559	6,169,522	699,483	735,720	1,801,976	1,679,528
Food	2,362,636	8,967,331	1,036,211	1,516,590	2,023,751	2,395,219
Books, periodicals and software	1,236,105	3,738,034	542,744	637,663	599,411	1,702,801
Technology supplies	1,497,973	6,919,227	521,036	136,698	312,029	2,250,999
Vehicle supplies	865,877	1,862,545	388,990	585,770	1,022,922	1,408,869
Control Level Equipment	52,864	-	-	472,999	1,055,274	-
Total supplies	10,528,400	32,992,357	3,939,110	5,248,815	9,166,321	12,446,013
Plant and equipment:						
Land	-	-	5,094	-	-	-
Buildings	-	-	238,095	-	-	62,551
Equipment	11,734	602,994	48,699	1,148,737	462,494	87,248
Bus replacement	507,952	954,302	197,981	-	382,420	575,885
Total plant and equipment	519,686	1,557,296	489,869	1,148,737	844,914	725,684
Other:						
Dues and fees	56,100	58,618	13,195	34,673	24,726	56,729
Judgements	-	3,140	-	15,143	27,309	-
Debt related	150	5,071,542	-	286,527	72,071	-
Student Assistance	2,000	-	-	-	-	-
Miscellaneous	154,944	232,167	-	15,000	1,743	-
Transfers Out	-	-	-	-	3,996	-
Bond Related Payments	-	-	-	-	-	-
Total other	213,194	5,365,467	13,195	351,343	129,845	56,729
Total expenditures	103,551,328	310,693,576	30,004,357	43,127,293	71,549,191	99,269,680

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Marshall	Mason	McDowell	Mercer	Mineral	Mingo
Salaries:						
Professional personnel	22,902,078	17,097,962	15,092,282	39,734,022	18,422,558	18,895,144
Service personnel	8,713,538	6,633,703	5,885,463	12,672,189	6,422,985	6,403,857
Professional substitutes	1,004,161	1,551,838	1,019,753	2,653,003	817,560	977,714
Service substitutes	640,290	516,936	357,694	1,219,499	282,669	684,296
Temporary part time professional	-	251,174	88,184	57,776	550	60,963
Temporary part time service	-	10,298	26,010	-	150,854	95,455
Board members	28,960	35,520	25,280	32,660	32,160	23,200
Students	-	-	-	-	3,280	-
Total salaries	33,289,027	26,097,431	22,494,666	56,369,149	26,132,616	27,140,629
Employee benefits:						
Group insurance	5,741,142	4,347,747	3,116,707	9,632,246	4,444,213	4,437,196
Social security	2,496,904	1,930,072	1,692,169	4,165,727	1,925,337	2,030,694
Retirement	8,243,156	6,210,361	5,712,428	14,164,026	6,628,950	6,477,206
Tuition reimbursement	10,588	32,777	63,154	310,840	54,988	17,464
Unemployment compensation	5,846	4,569	28,044	28,537	1,036	-
Workers' compensation	296,388	190,986	314,914	579,694	179,074	445,892
Other employee benefits	-	-	-	-	-	-
Total employee benefits	16,794,024	12,716,512	10,927,416	28,881,070	13,233,598	13,408,452
Total salaries and employee benefits	50,083,051	38,813,943	33,422,082	85,250,219	39,366,214	40,549,081
Purchased professional & technical services:						
Administration	-	-	-	-	60,662	-
Professional educators	187,435	545,062	510,175	651,727	404,122	6,000
Employee training and development	107,537	4,602	349,731	34,331	36,130	84,403
Other professional	536,543	430,159	1,451,937	1,015,744	505,508	455,602
Technical	6,785	12,480	2,384	-	3,695	-
Total purchased prof. & technical serv.	838,300	992,303	2,314,227	1,701,802	1,010,117	546,005
Purchased services-other:						
Utilities	138,811	110,757	105,614	309,318	129,557	193,641
Cleaning	175,528	21,685	106,336	285,730	76,988	137,998
Repair & maintenance	593,599	189,096	205,956	1,171,000	661,540	392,586
Rentals	35,259	211,171	118,594	611,843	58,228	68,342
Construction services	13,500	17,495	276,815	6,460,673	124,387	-
Student transportation services	59,069	13,832	1,958	27,957	19,723	4,095
Insurance	256,601	264,182	389,017	470,017	213,814	353,215
Communications	323,742	342,669	311,906	399,851	278,519	251,013
Advertising	15,390	787	11,461	24,151	4,377	10,386
Printing/binding	-	481	18,575	14,625	19,685	-
Tuition	-	11,206	24,688	117,420	100,310	-
Food services management	-	50,160	23,346	136,552	13,613	34,389
Travel	274,923	110,560	260,218	278,108	202,227	266,464
Interagency purchased services	1,064,217	63,085	921,288	385,007	10,368	600,328
Total purchased services-other	2,950,639	1,407,166	2,775,772	10,692,252	1,913,336	2,312,457
Supplies:						
General	1,947,506	1,043,937	1,560,420	2,345,871	1,020,189	945,563
Energy	1,206,946	1,057,107	1,119,927	2,227,368	1,256,742	1,136,813
Food	1,741,747	2,004,335	1,789,580	3,789,573	1,602,201	1,644,028
Books, periodicals and software	893,792	743,092	850,132	2,546,147	777,588	767,375
Technology supplies	868,392	1,025,536	789,611	195,558	203,932	950,269
Vehicle supplies	507,485	526,294	601,674	848,230	602,709	965,821
Control Level Equipment	315,222	-	-	1,600,661	359,532	161,840
Total supplies	7,481,090	6,400,301	6,711,344	13,553,408	5,822,893	6,571,709
Plant and equipment:						
Land	115,380	-	-	268,119	-	-
Buildings	130,977	-	-	-	10,867	-
Equipment	723,468	88,645	583,824	231,630	263,364	119,334
Bus replacement	623,209	305,986	467,847	857,753	283,578	276,197
Total plant and equipment	1,593,034	394,631	1,051,671	1,357,502	557,809	395,531
Other:						
Dues and fees	38,938	20,852	7,951	88,859	26,371	8,125
Judgements	-	277,966	4,539	2,000	-	-
Debt related	-	4,919	218,057	66,667	506,203	-
Student Assistance	-	-	-	-	-	-
Miscellaneous	1,430	-	76,065	-	-	929
Transfers Out	-	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	40,368	303,737	306,612	157,526	532,574	9,054
Total expenditures	62,986,482	48,312,081	46,581,708	112,712,709	49,202,943	50,383,837

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Monongalia	Monroe	Morgan	Nicholas	Ohio	Pendleton
Salaries:						
Professional personnel	50,994,362	7,472,572	10,649,126	15,817,846	25,250,010	5,084,298
Service personnel	17,062,253	2,486,538	3,360,906	5,339,950	8,552,963	1,711,808
Professional substitutes	2,498,877	378,759	379,200	618,033	1,160,606	170,366
Service substitutes	1,106,322	185,967	258,590	422,738	600,984	88,627
Temporary part time professional	12,861	189,921	55,482	258,642	7,918	8,600
Temporary part time service	54,833	5,738	80,190	51,179	14,764	6,313
Board members	25,920	24,480	23,360	39,460	27,000	19,840
Students	-	-	2,818	8,529	-	-
Total salaries	71,755,428	10,743,975	14,809,672	22,556,377	35,614,245	7,089,852
Employee benefits:						
Group insurance	11,108,431	2,114,776	2,541,270	4,291,797	6,339,266	1,262,890
Social security	5,263,023	791,808	1,088,857	1,650,827	2,634,457	512,993
Retirement	17,247,586	2,410,834	3,376,063	5,556,619	8,025,602	1,809,627
Tuition reimbursement	-	16,556	4,738	-	8,554	13,185
Unemployment compensation	18,279	8,678	9,593	14,726	17,005	231
Workers' compensation	603,491	80,554	161,569	165,900	508,654	52,545
Other employee benefits	95,222	-	8,027	-	-	-
Total employee benefits	34,336,032	5,423,206	7,190,117	11,679,869	17,533,538	3,651,471
Total salaries and employee benefits	106,091,460	16,167,181	21,999,789	34,236,246	53,147,783	10,741,323
Purchased professional & technical services:						
Administration	5,070	3,129	2,912	-	-	-
Professional educators	138,521	44,576	168,414	185,952	367,045	-
Employee training and development	128,225	19,404	29,229	48,914	5,471	13,198
Other professional	2,791,183	473,971	219,253	554,104	1,913,091	281,347
Technical	77,571	41,075	7,793	53,657	-	-
Total purchased prof. & technical serv.	3,140,570	582,155	427,601	842,627	2,285,607	294,545
Purchased services-other:						
Utilities	252,239	119,620	78,268	134,879	143,457	37,969
Cleaning	465,866	78,818	109,351	56,376	93,233	31,711
Repair & maintenance	307,483	140,062	510,795	215,023	1,014,182	125,435
Rentals	952,484	553	12,014	9,423	1	6,935
Construction services	1,356,046	713	47,844	49,696	150,735	21,601
Student transportation services	356,107	4,439	104,475	173,804	68,560	40,598
Insurance	755,948	107,935	143,123	217,616	475,415	70,798
Communications	629,007	69,133	179,112	99,513	301,591	169,910
Advertising	15,030	4,735	6,198	11,506	41,194	4,413
Printing/binding	25,221	-	8,423	1,763	-	491
Tuition	118,910	260	112,088	45,465	41,251	-
Food services management	16,176	-	5,514	192	3,834	-
Travel	386,599	146,125	74,450	202,363	137,575	68,353
Interagency purchased services	634,670	56,661	182,901	41,855	767,590	54,845
Total purchased services-other	6,271,786	729,054	1,574,556	1,259,474	3,238,618	633,059
Supplies:						
General	4,395,432	602,350	509,939	1,175,953	1,484,914	237,290
Energy	2,970,527	427,918	743,770	774,606	1,254,553	269,272
Food	3,749,824	562,850	946,519	1,675,042	2,499,967	391,367
Books, periodicals and software	2,183,604	347,307	400,734	471,914	771,064	129,506
Technology supplies	37,599	237,790	475,799	547,626	813,016	64,761
Vehicle supplies	1,234,869	234,740	292,371	544,205	493,375	213,004
Control Level Equipment	529,602	16,734	-	500	71,650	65,366
Total supplies	15,101,457	2,429,689	3,369,132	5,189,846	7,388,539	1,370,566
Plant and equipment:						
Land	706,090	-	-	-	-	-
Buildings	31,208	277	-	678,952	-	-
Equipment	2,063,180	61,388	37,837	164,566	540,971	191,222
Bus replacement	652,537	172,782	91,691	263,295	526,985	187,645
Total plant and equipment	3,453,015	234,447	129,528	1,106,813	1,067,956	378,867
Other:						
Dues and fees	110,048	8,254	7,262	28,718	83,031	1,775
Judgements	-	-	-	2,900	-	-
Debt related	507,552	-	157,807	126,503	130,155	314,933
Student Assistance	-	-	-	-	-	-
Miscellaneous	381,586	171,931	-	104	-	66,250
Transfers Out	-	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	999,186	180,185	165,069	158,225	213,186	382,958
Total expenditures	135,057,474	20,322,711	27,665,675	42,793,231	67,341,689	13,801,318

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Pleasants	Pocahontas	Preston	Putnam	Raleigh	Randolph
Salaries:						
Professional personnel	5,893,618	5,570,797	17,410,157	44,432,890	52,164,936	17,807,820
Service personnel	2,365,508	2,058,759	5,337,279	14,020,129	17,473,395	5,107,610
Professional substitutes	276,467	180,462	1,078,727	2,710,655	4,117,600	800,744
Service substitutes	141,609	109,631	299,114	955,397	1,441,761	325,797
Temporary part time professional	-	42,904	491	217,098	277,151	-
Temporary part time service	-	-	62,495	-	34,960	-
Board members	17,280	28,000	18,240	20,480	39,520	37,440
Students	-	-	2,759	360	-	-
Total salaries	8,694,482	7,990,553	24,209,262	62,357,009	75,549,323	24,079,411
Employee benefits:						
Group insurance	1,556,379	1,604,370	3,882,303	10,113,450	12,724,948	3,754,772
Social security	637,172	585,191	1,779,819	4,570,725	5,596,815	1,767,454
Retirement	2,052,010	1,993,988	4,994,891	13,811,615	18,116,376	6,352,983
Tuition reimbursement	4,927	1,218	4,511	47,183	17,286	21,964
Unemployment compensation	9,021	-	24,830	5,927	31,503	7,414
Workers' compensation	77,240	61,338	135,508	422,967	886,910	203,034
Other employee benefits	-	-	-	724,459	-	-
Total employee benefits	4,336,749	4,246,105	10,821,862	29,696,326	37,373,838	12,107,621
Total salaries and employee benefits	13,031,231	12,236,658	35,031,124	92,053,335	112,923,161	36,187,032
Purchased professional & technical services:						
Administration	-	-	-	59,655	13,445	-
Professional educators	3,687	181,416	286,913	846,187	408,119	88,977
Employee training and development	26,572	2,699	52,518	72,628	449,514	27,980
Other professional	259,685	284,184	429,911	643,795	1,029,619	499,516
Technical	-	22,708	3,808	42,327	208,230	34,988
Total purchased prof. & technical serv.	289,944	491,007	773,150	1,664,592	2,108,927	651,461
Purchased services-other:						
Utilities	76,460	31,015	150,362	430,518	318,173	148,705
Cleaning	24,858	36,395	103,667	133,641	198,919	73,627
Repair & maintenance	362,502	37,678	126,286	700,283	1,596,394	100,744
Rentals	4,500	3,295	66,415	179,009	286,417	19,130
Construction services	-	998	596,236	1,041,304	1,314,811	533,905
Student transportation services	-	6,868	18,975	76,894	95,285	2,449
Insurance	100,813	89,734	246,843	501,757	748,175	195,461
Communications	144,936	129,257	175,443	601,659	973,051	136,253
Advertising	11,304	3,328	5,860	25,170	14,804	5,162
Printing/binding	-	815	2,211	32,765	17,345	11,545
Tuition	11,115	19,798	-	78,280	176,130	-
Food services management	253	10,810	1,483	27,650	63,575	-
Travel	55,610	102,797	138,948	285,824	242,924	237,428
Interagency purchased services	206,067	7,597	107,549	320,073	1,237,217	191,721
Total purchased services-other	998,418	480,385	1,740,278	4,434,827	7,283,220	1,656,130
Supplies:						
General	331,368	392,792	854,032	2,369,106	3,780,968	849,805
Energy	379,870	396,225	1,140,851	2,041,407	3,333,238	1,104,934
Food	426,391	382,363	1,129,877	2,979,978	4,484,373	1,485,068
Books, periodicals and software	177,683	123,274	505,308	1,172,996	1,946,309	622,224
Technology supplies	316,129	163,898	646,514	300,542	948,053	1,089,894
Vehicle supplies	166,919	220,783	710,726	701,411	1,745,499	377,876
Control Level Equipment	-	112,062	43,059	1,006,394	667,558	232,719
Total supplies	1,798,360	1,791,397	5,030,367	10,571,834	16,905,998	5,762,520
Plant and equipment:						
Land	-	176,000	-	-	-	-
Buildings	-	-	-	9,117	-	-
Equipment	88,994	132,931	53,773	280,307	959,486	80,423
Bus replacement	90,855	89,998	939,950	476,020	956,001	457,914
Total plant and equipment	179,849	398,929	993,723	765,444	1,915,487	538,337
Other:						
Dues and fees	6,468	7,450	20,642	27,876	18,556	17,858
Judgements	-	-	-	-	-	-
Debt related	1,677,635	-	449,562	413,369	1,465,640	372,673
Student Assistance	-	-	451	21,291	-	-
Miscellaneous	-	3,152	16,715	388	-	130,247
Transfers Out	19,300	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	1,703,403	10,602	487,370	462,924	1,484,196	520,778
Total expenditures	18,001,205	15,408,978	44,056,012	109,952,956	142,620,989	45,316,258

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Ritchie	Roane	Summers	Taylor	Tucker	Tyler
Salaries:						
Professional personnel	6,739,328	8,699,411	6,499,205	9,731,202	4,714,186	6,462,943
Service personnel	2,381,743	2,943,331	2,072,589	3,120,492	1,550,055	2,118,931
Professional substitutes	301,300	654,440	376,243	447,939	250,396	285,022
Service substitutes	153,694	225,251	90,690	183,544	117,235	165,881
Temporary part time professional	48,204	-	24,833	36,193	-	-
Temporary part time service	-	19,105	-	41,087	-	-
Board members	25,600	24,000	34,560	37,360	21,600	23,560
Students	38,238	2,132	2,618	-	-	-
Total salaries	9,688,107	12,567,670	9,100,738	13,597,817	6,653,472	9,056,337
Employee benefits:						
Group insurance	1,534,366	2,102,457	1,444,475	2,525,830	1,142,496	1,563,817
Social security	709,740	923,845	663,245	998,686	490,050	662,837
Retirement	1,914,586	3,099,315	2,302,067	3,337,911	(412,422)	2,120,989
Tuition reimbursement	10,175	10,289	11,110	6,973	6,293	28,398
Unemployment compensation	1,951	20,574	5,016	2,380	-	8,166
Workers' compensation	53,480	129,239	83,593	87,810	48,566	27,851
Other employee benefits	110,294	-	-	-	1,337	-
Total employee benefits	4,334,592	6,285,719	4,509,506	6,959,590	1,276,320	4,412,058
Total salaries and employee benefits	14,022,699	18,853,389	13,610,244	20,557,407	7,929,792	13,468,395
Purchased professional & technical services:						
Administration	-	-	-	-	-	-
Professional educators	9,990	43,940	19,178	173,000	-	28,948
Employee training and development	8,310	525	17,059	74,248	23,606	22,690
Other professional	344,165	373,440	159,629	312,122	169,197	208,659
Technical	64,210	-	-	28,582	-	93,120
Total purchased prof. & technical serv.	426,675	417,905	195,866	587,952	192,803	353,417
Purchased services-other:						
Utilities	42,962	60,196	68,573	51,043	59,292	76,273
Cleaning	32,254	62,671	35,814	41,335	48,814	40,263
Repair & maintenance	70,742	44,730	128,619	595,244	136,917	464,230
Rentals	9,000	4,141	4,717	37,630	-	29,842
Construction services	-	-	-	104,475	27,137	8,000
Student transportation services	36,315	61,882	5,188	309	295	-
Insurance	115,088	104,434	85,468	118,434	59,242	122,198
Communications	160,641	152,756	40,874	143,137	90,818	77,096
Advertising	5,235	5,859	4,511	6,432	2,039	2,054
Printing/binding	-	192	1,700	21,019	-	-
Tuition	118,766	20,805	-	4,272	-	52,199
Food services management	60	-	400	16,065	-	-
Travel	85,301	66,018	49,438	90,289	58,728	107,998
Interagency purchased services	22,175	158,498	78,473	96,228	-	49,955
Total purchased services-other	698,539	742,182	503,775	1,325,912	483,282	1,030,108
Supplies:						
General	492,883	397,353	201,373	457,333	361,476	647,039
Energy	382,990	456,329	333,901	573,751	409,989	408,367
Food	709,192	770,375	732,563	751,336	477,538	535,249
Books, periodicals and software	119,425	323,944	371,063	431,898	105,760	214,035
Technology supplies	200,670	146,930	126,388	404,891	115,972	423,375
Vehicle supplies	168,488	315,262	297,279	258,052	138,497	235,798
Control Level Equipment	11,190	239,844	224,286	83,200	12,010	-
Total supplies	2,084,838	2,650,037	2,286,853	2,960,461	1,621,242	2,463,863
Plant and equipment:						
Land	-	-	-	-	-	-
Buildings	-	58,494	-	1,228	-	-
Equipment	9,357	100,419	26,629	150,059	84,868	91,737
Bus replacement	84,839	274,569	80,649	-	99,050	188,700
Total plant and equipment	94,196	433,482	107,278	151,287	183,918	280,437
Other:						
Dues and fees	3,881	4,987	11,604	6,010	1,897	2,550
Judgements	-	-	-	-	-	-
Debt related	-	168,030	162,056	28,721	-	-
Student Assistance	-	-	500	-	-	-
Miscellaneous	3,521	58,974	42,211	15	-	-
Transfers Out	-	-	-	-	-	27,281
Bond Related Payments	-	-	-	-	-	-
Total other	7,402	231,991	216,371	34,746	1,897	29,831
Total expenditures	17,334,349	23,328,986	16,920,387	25,617,765	10,412,934	17,626,051

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Upshur	Wayne	Webster	Wetzel	Wirt	Wood
Salaries:						
Professional personnel	15,285,045	28,865,645	5,967,143	14,075,683	4,550,658	54,153,421
Service personnel	5,056,577	10,499,519	1,930,766	4,877,271	1,466,040	17,620,370
Professional substitutes	869,819	1,406,731	170,191	989,847	214,547	3,115,650
Service substitutes	314,892	1,142,814	98,137	441,009	99,008	1,356,380
Temporary part time professional	-	16,785	6,550	-	31,035	1,840,146
Temporary part time service	-	39,240	35,292	-	-	796,450
Board members	19,360	37,760	19,680	26,240	19,200	28,960
Students	-	-	-	-	459	69,644
Total salaries	21,545,693	42,008,494	8,227,759	20,410,050	6,380,947	78,981,021
Employee benefits:						
Group insurance	4,131,834	7,247,457	1,288,072	3,416,646	1,136,808	12,843,869
Social security	1,576,260	3,094,843	603,095	1,495,591	469,628	5,893,373
Retirement	4,973,204	9,928,457	1,919,130	4,430,898	1,507,773	17,699,561
Tuition reimbursement	34,820	116,212	1,392	21,967	10,034	78,366
Unemployment compensation	3,280	7,703	6,629	5,188	277	37,295
Workers' compensation	212,244	810,502	85,148	344,897	38,875	429,736
Other employee benefits	-	-	-	-	-	207,098
Total employee benefits	10,931,642	21,205,174	3,903,466	9,715,187	3,163,395	37,189,298
Total salaries and employee benefits	32,477,335	63,213,668	12,131,225	30,125,237	9,544,342	116,170,319
Purchased professional & technical services:						
Administration	-	-	-	-	-	-
Professional educators	56,718	3,403,812	18,664	140,863	-	673,304
Employee training and development	144,538	57,757	68,318	45,682	19,573	213,462
Other professional	1,202,354	162,751	272,616	1,169,713	203,688	1,715,850
Technical	-	6,558	-	35,751	-	51,146
Total purchased prof. & technical serv.	1,403,610	3,630,878	359,598	1,392,009	223,261	2,653,762
Purchased services-other:						
Utilities	168,770	282,056	53,536	103,125	48,005	293,101
Cleaning	169,889	118,041	13,017	69,660	20,032	220,665
Repair & maintenance	144,207	574,943	500	1,668,833	52,174	1,918,777
Rentals	14,900	40,971	4,388	111,575	13,940	56,805
Construction services	405,519	-	-	855,398	-	2,136
Student transportation services	3,520	21,178	65,422	6,470	9,215	114,816
Insurance	227,204	486,895	124,899	296,505	53,563	615,192
Communications	126,939	222,054	142,649	311,113	87,771	278,781
Advertising	2,908	7,232	2,943	7,214	3,647	13,610
Printing/binding	10,280	-	-	2,466	-	24,386
Tuition	485,109	39,140	36,067	39,140	7,035	115,150
Food services management	-	12,298	36	10,039	-	14,975
Travel	186,346	387,607	77,588	178,033	56,707	298,190
Interagency purchased services	355,899	33,857	16,115	579,763	131,070	643,317
Total purchased services-other	2,301,490	2,226,272	537,160	4,239,334	483,159	4,609,901
Supplies:						
General	1,465,819	2,145,256	404,761	1,688,144	269,400	2,628,995
Energy	781,199	1,671,064	456,560	690,133	273,847	2,553,264
Food	1,219,374	2,501,233	573,823	1,380,886	457,199	3,668,201
Books, periodicals and software	563,844	1,458,327	237,518	404,039	176,144	3,331,964
Technology supplies	441,349	732,267	206,329	666,932	91,254	1,910,209
Vehicle supplies	357,002	1,371,351	224,579	456,133	110,839	966,915
Control Level Equipment	-	837,662	5,769	-	255,000	252,617
Total supplies	4,828,587	10,717,160	2,109,339	5,286,267	1,633,683	15,312,165
Plant and equipment:						
Land	-	-	-	-	-	-
Buildings	-	-	233	-	-	-
Equipment	141,591	196,565	35,194	276,873	7,869	168,428
Bus replacement	311,658	464,972	92,605	408,567	95,712	498,893
Total plant and equipment	453,249	661,537	128,032	685,440	103,581	667,321
Other:						
Dues and fees	25,470	29,742	4,543	6,244	1,562	98,219
Judgements	-	-	-	-	-	-
Debt related	206,775	-	26,537	-	27,000	615,923
Student Assistance	48,862	-	-	-	-	-
Miscellaneous	-	500	1,000	3,025	-	-
Transfers Out	20,917	-	-	-	-	-
Bond Related Payments	-	-	-	-	-	-
Total other	302,024	30,242	32,080	9,269	28,562	714,142
Total expenditures	41,766,295	80,479,757	15,297,434	41,737,556	12,016,588	140,127,610

**COUNTY BOARDS OF EDUCATION
EXPENDITURES BY OBJECT OF EXPENDITURE
FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

Expenditures	Wyoming	State Total	
		Amount	Percent
Salaries:			
Professional personnel	18,120,662	1,208,893,976	37.83%
Service personnel	6,014,076	404,153,807	12.65%
Professional substitutes	1,289,581	60,477,047	1.89%
Service substitutes	519,369	28,042,823	0.88%
Temporary part time professional	158,304	6,467,422	0.20%
Temporary part time service	-	4,454,258	0.14%
Board members	26,880	1,492,260	0.05%
Students	-	273,417	0.01%
Total salaries	26,128,872	1,714,255,010	53.65%
Employee benefits:			
Group insurance	5,111,128	287,091,050	8.98%
Social security	1,978,863	126,600,173	3.96%
Retirement	6,796,172	397,580,059	12.44%
Tuition reimbursement	72,081	1,579,222	0.05%
Unemployment compensation	2,321	720,372	0.02%
Workers' compensation	342,036	15,918,753	0.50%
Other employee benefits	-	1,307,205	0.04%
Total employee benefits	14,302,601	830,796,834	26.00%
Total salaries and employee benefits	40,431,473	2,545,051,844	79.65%
Purchased professional & technical services:			
Administration	-	526,298	0.02%
Professional educators	15,447	20,438,214	0.64%
Employee training and development	307,963	6,059,508	0.19%
Other professional	765,483	40,109,017	1.26%
Technical	103,701	2,895,997	0.09%
Total purchased prof. & technical serv.	1,192,594	70,029,034	2.19%
Purchased services-other:			
Utilities	182,580	8,963,131	0.28%
Cleaning	185,065	7,223,326	0.23%
Repair & maintenance	634,599	29,605,769	0.93%
Rentals	-	5,532,321	0.17%
Construction services	-	23,942,198	0.75%
Student transportation services	2,238	4,215,310	0.13%
Insurance	316,878	16,222,370	0.51%
Communications	(61,857)	16,625,317	0.52%
Advertising	15,127	730,056	0.02%
Printing/binding	-	564,244	0.02%
Tuition	-	5,524,099	0.17%
Food services management	6,946	971,316	0.03%
Travel	175,145	10,497,747	0.33%
Interagency purchased services	81,813	19,563,223	0.61%
Total purchased services-other	1,538,534	150,180,427	4.70%
Supplies:			
General	996,682	77,700,598	2.43%
Energy	942,036	67,130,428	2.10%
Food	1,600,652	96,664,453	3.02%
Books, periodicals and software	1,038,513	45,746,092	1.43%
Technology supplies	399,687	40,269,206	1.26%
Vehicle supplies	619,324	32,741,477	1.02%
Control Level Equipment	563,584	13,735,902	0.43%
Total supplies	6,160,478	373,988,156	11.70%
Plant and equipment:			
Land	-	1,798,261	0.06%
Buildings	-	1,244,564	0.04%
Equipment	1,010,823	14,072,998	0.44%
Bus replacement	298,636	18,815,868	0.59%
Total plant and equipment	1,309,459	35,931,691	1.12%
Other:			
Dues and fees	7,362	1,499,680	0.05%
Judgements	-	342,091	0.01%
Debt related	484,423	16,308,018	0.51%
Student Assistance	-	210,356	0.01%
Miscellaneous	-	1,762,947	0.06%
Transfers Out	-	72,862	0.00%
Bond Related Payments	-	278,874	
Total other	491,785	20,474,828	0.64%
Total expenditures	51,124,323	3,195,655,980	100.00%

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR PROFESSIONAL PERSONNEL SALARY EXPENDITURES - ALL FUNDS
FOR THE 2015-16 YEAR**

County	Regular Personnel (Object 11)	Substitute Personnel (Object 13)	Percent Substitute of Regular
Barbour	9,290,598	620,661	6.68%
Berkeley	79,246,072	2,091,346	2.64%
Boone	21,731,568	1,580,390	7.27%
Braxton	8,361,218	713,040	8.53%
Brooke	14,895,540	518,173	3.48%
Cabell	55,048,169	2,146,063	3.90%
Calhoun	4,191,781	142,493	3.40%
Clay	8,102,809	376,666	4.65%
Doddridge	6,626,335	276,450	4.17%
Fayette	27,121,818	2,621,678	9.67%
Gilmer	4,143,867	155,109	3.74%
Grant	6,809,647	493,446	7.25%
Greenbrier	21,761,764	1,119,714	5.15%
Hampshire	13,817,474	555,792	4.02%
Hancock	18,604,802	659,486	3.54%
Hardy	8,818,042	429,748	4.87%
Harrison	50,009,798	1,453,190	2.91%
Jackson	21,431,218	815,752	3.81%
Jefferson	39,851,472	2,191,997	5.50%
Kanawha	125,790,042	4,203,875	3.34%
Lewis	11,033,267	665,763	6.03%
Lincoln	15,241,473	978,934	6.42%
Logan	26,560,475	758,181	2.85%
Marion	35,848,729	2,142,869	5.98%
Marshall	22,902,080	1,004,161	4.38%
Mason	17,097,963	1,551,973	9.08%
McDowell	15,092,282	1,019,753	6.76%
Mercer	39,734,021	2,653,003	6.68%
Mineral	18,422,560	817,560	4.44%
Mingo	18,895,147	977,714	5.17%
Monongalia	50,994,359	2,498,877	4.90%
Monroe	7,472,572	378,759	5.07%
Morgan	10,649,126	379,200	3.56%
Nicholas	15,817,845	618,033	3.91%
Ohio	25,250,007	1,160,606	4.60%
Pendleton	5,084,299	170,366	3.35%
Pleasants	5,893,619	276,467	4.69%
Pocahontas	5,570,798	180,462	3.24%
Preston	17,410,154	1,078,727	6.20%
Putnam	44,432,893	2,710,655	6.10%
Raleigh	52,164,936	4,117,600	7.89%
Randolph	17,807,819	800,744	4.50%
Ritchie	6,739,328	301,300	4.47%
Roane	8,699,411	654,440	7.52%
Summers	6,499,204	376,243	5.79%
Taylor	9,731,204	447,939	4.60%
Tucker	4,714,187	250,396	5.31%
Tyler	6,462,941	285,022	4.41%
Upshur	15,285,046	869,819	5.69%
Wayne	28,865,646	1,406,731	4.87%
Webster	5,967,147	170,191	2.85%
Wetzel	14,075,682	989,847	7.03%
Wirt	4,550,658	214,547	4.71%
Wood	54,153,422	3,115,650	5.75%
Wyoming	18,120,666	1,289,581	7.12%
Total	1,208,895,001	60,477,183	5.00%

Note: Does not include RESA or MCVV expenditures.

OSF
03/14/17

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR PROFESSIONAL PERSONNEL SALARY EXPENDITURES - ALL FUNDS
ARRANGED IN ASCENDING ORDER BY PERCENT
FOR THE 2015-16 YEAR**

Ct.	County	Regular Personnel (Object 11)	Substitute Personnel (Object 13)	Percent Substitute of Regular
1	Berkeley	79,246,072	2,091,346	2.64%
2	Logan	26,560,475	758,181	2.85%
2	Webster	5,967,147	170,191	2.85%
4	Harrison	50,009,798	1,453,190	2.91%
5	Pocahontas	5,570,798	180,462	3.24%
6	Kanawha	125,790,042	4,203,875	3.34%
7	Pendleton	5,084,299	170,366	3.35%
8	Calhoun	4,191,781	142,493	3.40%
9	Brooke	14,895,540	518,173	3.48%
10	Hancock	18,604,802	659,486	3.54%
11	Morgan	10,649,126	379,200	3.56%
12	Gilmer	4,143,867	155,109	3.74%
13	Jackson	21,431,218	815,752	3.81%
14	Cabell	55,048,169	2,146,063	3.90%
15	Nicholas	15,817,845	618,033	3.91%
16	Hampshire	13,817,474	555,792	4.02%
17	Doddridge	6,626,335	276,450	4.17%
18	Marshall	22,902,080	1,004,161	4.38%
19	Tyler	6,462,941	285,022	4.41%
20	Mineral	18,422,560	817,560	4.44%
21	Ritchie	6,739,328	301,300	4.47%
22	Randolph	17,807,819	800,744	4.50%
23	Ohio	25,250,007	1,160,606	4.60%
23	Taylor	9,731,204	447,939	4.60%
25	Clay	8,102,809	376,666	4.65%
26	Pleasants	5,893,619	276,467	4.69%
27	Wirt	4,550,658	214,547	4.71%
28	Hardy	8,818,042	429,748	4.87%
28	Wayne	28,865,646	1,406,731	4.87%
30	Monongalia	50,994,359	2,498,877	4.90%
31	Monroe	7,472,572	378,759	5.07%
32	Greenbrier	21,761,764	1,119,714	5.15%
33	Mingo	18,895,147	977,714	5.17%
34	Tucker	4,714,187	250,396	5.31%
35	Jefferson	39,851,472	2,191,997	5.50%
36	Upshur	15,285,046	869,819	5.69%
37	Wood	54,153,422	3,115,650	5.75%
38	Summers	6,499,204	376,243	5.79%
39	Marion	35,848,729	2,142,869	5.98%
40	Lewis	11,033,267	665,763	6.03%
41	Putnam	44,432,893	2,710,655	6.10%
42	Preston	17,410,154	1,078,727	6.20%
43	Lincoln	15,241,473	978,934	6.42%
44	Barbour	9,290,598	620,661	6.68%
44	Mercer	39,734,021	2,653,003	6.68%
46	McDowell	15,092,282	1,019,753	6.76%
47	Wetzel	14,075,682	989,847	7.03%
48	Wyoming	18,120,666	1,289,581	7.12%
49	Grant	6,809,647	493,446	7.25%
50	Boone	21,731,568	1,580,390	7.27%
51	Roane	8,699,411	654,440	7.52%
52	Raleigh	52,164,936	4,117,600	7.89%
53	Braxton	8,361,218	713,040	8.53%
54	Mason	17,097,963	1,551,973	9.08%
55	Fayette	27,121,818	2,621,678	9.67%
-	Total	1,208,895,001	60,477,183	5.00%

Note: Does not include RESA or MCVI expenditures.

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR SERVICE PERSONNEL SALARY EXPENDITURES - ALL FUNDS
FOR THE 2015-16 YEAR**

County	Regular Personnel (Object 12)	Substitute Personnel (Object 14)	Percent Substitute of Regular
Barbour	2,977,916	196,720	6.61%
Berkeley	26,179,368	1,866,324	7.13%
Boone	7,011,481	651,990	9.30%
Braxton	2,779,188	134,826	4.85%
Brooke	5,030,776	263,337	5.23%
Cabell	18,094,315	786,028	4.34%
Calhoun	1,602,569	39,475	2.46%
Clay	2,750,172	198,847	7.23%
Doddridge	2,284,649	162,359	7.11%
Fayette	9,413,635	620,917	6.60%
Gilmer	1,313,665	59,664	4.54%
Grant	2,091,476	162,969	7.79%
Greenbrier	8,288,111	641,810	7.74%
Hampshire	4,777,499	213,104	4.46%
Hancock	5,689,757	364,845	6.41%
Hardy	2,917,353	205,067	7.03%
Harrison	16,904,864	713,194	4.22%
Jackson	7,048,844	493,587	7.00%
Jefferson	13,839,804	1,143,641	8.26%
Kanawha	37,887,197	2,570,075	6.78%
Lewis	4,381,963	247,255	5.64%
Lincoln	5,218,974	483,381	9.26%
Logan	9,730,851	446,409	4.59%
Marion	12,679,230	831,174	6.56%
Marshall	8,713,538	640,290	7.35%
Mason	6,633,703	516,936	7.79%
McDowell	5,885,463	357,694	6.08%
Mercer	12,672,189	1,219,499	9.62%
Mineral	6,422,985	282,669	4.40%
Mingo	6,403,857	684,296	10.69%
Monongalia	17,062,253	1,106,322	6.48%
Monroe	2,486,538	185,967	7.48%
Morgan	3,360,906	258,590	7.69%
Nicholas	5,339,950	422,738	7.92%
Ohio	8,552,963	600,984	7.03%
Pendleton	1,711,808	88,627	5.18%
Pleasants	2,365,508	141,609	5.99%
Pocahontas	2,058,759	109,631	5.33%
Preston	5,337,279	299,114	5.60%
Putnam	14,020,129	955,397	6.81%
Raleigh	17,473,395	1,441,761	8.25%
Randolph	5,107,610	325,797	6.38%
Ritchie	2,381,743	153,694	6.45%
Roane	2,943,331	225,251	7.65%
Summers	2,073,678	90,690	4.37%
Taylor	3,120,492	183,544	5.88%
Tucker	1,550,055	117,235	7.56%
Tyler	2,118,931	165,881	7.83%
Upshur	5,056,577	314,892	6.23%
Wayne	10,499,519	1,142,814	10.88%
Webster	1,930,766	98,137	5.08%
Wetzel	4,877,271	441,009	9.04%
Wirt	1,466,040	99,008	6.75%
Wood	17,620,370	1,356,380	7.70%
Wyoming	6,014,076	519,369	8.64%
Total	404,155,336	28,042,825	6.94%

Note: Does not include RESA or MCVC expenditures.

OSF

03/14/17

Salary and Sub Expenditures 16 - SB

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL SUBSTITUTE SALARY EXPENDITURES AS A PERCENT
OF REGULAR SERVICE PERSONNEL SALARY EXPENDITURES - ALL FUNDS
ARRANGED IN ASCENDING ORDER BY PERCENT
FOR THE 2015-16 YEAR**

Ct.	County	Regular Personnel (Object 12)	Substitute Personnel (Object 14)	Percent Substitute of Regular
1	Calhoun	1,602,569	39,475	2.46%
2	Harrison	16,904,864	713,194	4.22%
3	Cabell	18,094,315	786,028	4.34%
4	Summers	2,073,678	90,690	4.37%
5	Mineral	6,422,985	282,669	4.40%
6	Hampshire	4,777,499	213,104	4.46%
7	Gilmer	1,313,665	59,664	4.54%
8	Logan	9,730,851	446,409	4.59%
9	Braxton	2,779,188	134,826	4.85%
10	Webster	1,930,766	98,137	5.08%
11	Pendleton	1,711,808	88,627	5.18%
12	Brooke	5,030,776	263,337	5.23%
13	Pocahontas	2,058,759	109,631	5.33%
14	Preston	5,337,279	299,114	5.60%
15	Lewis	4,381,963	247,255	5.64%
16	Taylor	3,120,492	183,544	5.88%
17	Pleasants	2,365,508	141,609	5.99%
18	McDowell	5,885,463	357,694	6.08%
19	Upshur	5,056,577	314,892	6.23%
20	Randolph	5,107,610	325,797	6.38%
21	Hancock	5,689,757	364,845	6.41%
22	Ritchie	2,381,743	153,694	6.45%
23	Monongalia	17,062,253	1,106,322	6.48%
24	Marion	12,679,230	831,174	6.56%
25	Fayette	9,413,635	620,917	6.60%
26	Barbour	2,977,916	196,720	6.61%
27	Wirt	1,466,040	99,008	6.75%
28	Kanawha	37,887,197	2,570,075	6.78%
29	Putnam	14,020,129	955,397	6.81%
30	Jackson	7,048,844	493,587	7.00%
31	Hardy	2,917,353	205,067	7.03%
31	Ohio	8,552,963	600,984	7.03%
33	Doddridge	2,284,649	162,359	7.11%
34	Berkeley	26,179,368	1,866,324	7.13%
35	Clay	2,750,172	198,847	7.23%
36	Marshall	8,713,538	640,290	7.35%
37	Monroe	2,486,538	185,967	7.48%
38	Tucker	1,550,055	117,235	7.56%
39	Roane	2,943,331	225,251	7.65%
40	Morgan	3,360,906	258,590	7.69%
41	Wood	17,620,370	1,356,380	7.70%
42	Greenbrier	8,288,111	641,810	7.74%
43	Grant	2,091,476	162,969	7.79%
43	Mason	6,633,703	516,936	7.79%
45	Tyler	2,118,931	165,881	7.83%
46	Nicholas	5,339,950	422,738	7.92%
47	Raleigh	17,473,395	1,441,761	8.25%
48	Jefferson	13,839,804	1,143,641	8.26%
49	Wyoming	6,014,076	519,369	8.64%
50	Wetzel	4,877,271	441,009	9.04%
51	Lincoln	5,218,974	483,381	9.26%
52	Boone	7,011,481	651,990	9.30%
53	Mercer	12,672,189	1,219,499	9.62%
54	Mingo	6,403,857	684,296	10.69%
55	Wayne	10,499,519	1,142,814	10.88%
-	Total	404,155,336	28,042,825	6.94%

Note: Does not include RESA or MCVI expenditures.

OSF

03/14/17

Salary and Sub Expenditures 16 - SB

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities	Vehicle Supplies
Barbour	\$ 943,446	\$ 544,539	\$ 32,323	\$ 96,289	\$ 21,596	\$ 194,230
Berkeley	8,727,241	4,810,693	41,681	605,144	47,310	2,199,036
Boone	2,033,411	1,150,721	69,693	130,981	12,991	624,136
Braxton	654,045	364,441	4,086	80,000	10,888	197,624
Brooke	1,114,733	684,687	3,002	98,305	22,172	521,871
Cabell	4,204,337	2,599,018	45,929	280,401	41,474	1,221,011
Calhoun	629,195	370,259	-	31,919	3,380	156,918
Clay	1,000,315	592,423	-	27,926	1,224	322,530
Doddridge	766,414	417,316	41,258	3,804	27,999	234,683
Fayette	3,000,162	2,055,850	79,873	254,822	19,312	998,594
Gilmer	452,981	225,359	-	14,873	7,340	147,566
Grant	646,469	347,929	4,463	91,228	10,187	168,930
Greenbrier	2,206,927	1,345,577	-	164,663	11,475	547,814
Hampshire	1,595,200	1,076,160	20,143	125,136	12,076	459,347
Hancock	1,669,559	963,661	69,314	114,728	25,889	535,862
Hardy	822,728	523,801	104,506	78,348	-	228,121
Harrison	4,114,038	2,532,832	75,458	378,068	46,169	1,178,351
Jackson	2,087,273	1,242,835	113,032	133,380	27,860	517,084
Jefferson	4,269,312	2,355,449	120,541	176,873	52,812	882,489
Kanawha	6,727,239	3,615,018	121,538	818,000	94,493	1,794,625
Lewis	1,310,724	778,537	13,690	128,825	-	394,923
Lincoln	1,770,229	1,139,041	89,553	196,311	6,137	671,024
Logan	2,719,595	1,762,329	144,330	185,437	70,824	1,025,197
Marion	2,816,293	1,620,949	450	187,543	36,154	1,412,588
Marshall	2,596,034	1,589,783	15,926	280	9,691	622,038
Mason	1,889,225	1,235,798	5,000	183,753	12,212	535,553
McDowell	1,782,672	1,001,540	24,351	181,219	31,071	588,639
Mercer	3,130,916	1,838,620	136,256	181,784	-	834,237
Mineral	1,953,067	1,212,744	28,243	165,480	24,454	724,721
Mingo	2,002,931	1,197,281	21,403	247,905	1,077	965,242
Monongalia	4,896,343	2,551,992	11,479	163,372	38,697	1,244,455
Monroe	834,318	568,764	6,741	80,751	628	246,860
Morgan	1,169,906	702,728	1,248	106,999	-	302,711
Nicholas	1,557,763	932,194	32,844	101,597	12,665	564,548
Ohio	1,739,123	953,456	-	70,316	-	486,736
Pendleton	598,391	391,774	313	53,629	9,561	200,961
Pleasants	731,835	445,383	16,725	41,404	21,315	174,033
Pocahontas	692,443	427,659	7,356	40,289	11,736	262,114
Preston	1,893,862	1,068,210	49,757	52,658	10,498	740,839
Putnam	3,671,928	2,052,867	122,683	394,947	-	723,414
Raleigh	5,657,507	3,306,356	103,738	182,596	63,285	1,677,304
Randolph	1,330,560	787,460	368	145,977	14,458	411,758
Ritchie	673,532	340,929	-	61,518	(5,333)	169,916
Roane	1,045,849	802,017	677	60,878	17,561	330,395
Summers	786,376	487,233	14,993	44,664	11,545	254,520
Taylor	1,034,568	604,271	47,306	98,555	8,214	264,760
Tucker	380,239	171,977	17,797	57,304	9,741	143,735
Tyler	936,883	513,559	10,391	63,340	11,609	275,865
Upshur	1,632,292	1,004,953	288	96,972	12,209	383,812
Wayne	2,916,759	1,803,963	600	372,603	12,253	1,398,196
Webster	646,226	375,500	-	94,993	16,822	227,671
Wetzel	1,382,081	713,966	3,753	72,771	11,862	449,165
Wirt	443,702	256,621	4,511	41,377	5,489	123,555
Wood	3,548,988	1,948,122	8,294	409,512	62,350	1,160,891
Wyoming	1,682,523	1,076,806	-	68,394	-	642,461
Total	\$ 111,520,708	\$ 65,483,950	\$ 1,887,904	\$ 8,340,841	\$ 1,045,432	\$ 33,765,659

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

County	Bus Replacement	Equipment	Contract Transportation	Other Purchased Services	Other	Total
Barbour	\$ 189,250	\$ 23,815	\$ -	\$ 12,221	\$ 2,085	2,059,794
Berkeley	1,353,789	167,270	1,440,348	328,732	4,375	19,725,619
Boone	264,897	-	108,586	17,815	4,064	4,417,295
Braxton	93,707	-	9,322	24,313	2,852	1,441,278
Brooke	-	-	16,316	31,721	2,169	2,494,976
Cabell	768,060	-	101,511	73,959	12,623	9,348,323
Calhoun	92,185	-	8,191	12,613	3,162	1,307,822
Clay	190,291	-	174,559	10,787	418	2,320,473
Doddridge	86,058	-	3,951	22,017	616	1,604,116
Fayette	469,910	27,061	4,176	78,095	4,890	6,992,745
Gilmer	190,276	-	3,511	1,161	1,478	1,044,545
Grant	90,391	-	1,167	24,740	3,538	1,389,042
Greenbrier	292,776	803	22,399	33,829	9,393	4,635,656
Hampshire	292,029	-	11,280	48,581	4,159	3,644,111
Hancock	179,660	-	22,798	34,669	5,178	3,621,318
Hardy	275,934	24,139	15,298	75,498	1,500	2,149,873
Harrison	480,198	6,500	5,301	115,941	9,760	8,942,616
Jackson	268,824	-	20,810	26,201	6,241	4,443,540
Jefferson	507,952	-	159,819	94,886	19,532	8,639,665
Kanawha	954,302	94,634	498,623	320,144	(29,402)	15,009,214
Lewis	-	-	7,916	31,628	3,788	2,670,031
Lincoln	-	1,016,325	16,737	56,677	3,992	4,966,026
Logan	382,420	10,853	16,640	139,543	49,192	6,506,360
Marion	575,885	-	-	57,024	2,339	6,709,225
Marshall	623,209	401,999	28,773	39,155	5,708	5,932,596
Mason	305,986	-	601	31,907	4,247	4,204,282
McDowell	467,847	45,425	1,958	43,958	4,952	4,173,632
Mercer	857,753	-	27,957	47,213	6,215	7,060,951
Mineral	283,578	43,545	15,530	46,236	5,423	4,503,021
Mingo	276,197	53,029	4,095	34,569	5,398	4,809,127
Monongalia	652,537	309,231	312,265	67,676	9,078	10,257,125
Monroe	172,782	-	4,439	13,499	6,590	1,935,372
Morgan	91,691	13,800	104,475	11,988	4,307	2,509,853
Nicholas	263,295	36,398	133,804	243,832	16,259	3,895,199
Ohio	526,985	10,190	48,096	47,423	11,564	3,893,889
Pendleton	187,645	-	40,598	23,343	1,429	1,507,644
Pleasants	90,855	7,649	-	22,913	2,635	1,554,747
Pocahontas	89,998	10,892	6,868	19,413	5,827	1,574,595
Preston	939,950	5,730	6,441	79,921	8,923	4,856,789
Putnam	476,020	29,108	74,079	19,170	3,722	7,567,938
Raleigh	956,001	80,407	95,285	77,501	12,970	12,212,950
Randolph	457,914	-	2,449	58,824	61,063	3,270,831
Ritchie	84,839	-	36,315	26,354	8,519	1,396,589
Roane	274,569	-	61,882	60,645	3,622	2,658,094
Summers	80,649	-	1,364	10,712	1,265	1,693,321
Taylor	-	26,109	309	26,945	3,020	2,114,057
Tucker	99,050	-	295	13,814	176	894,128
Tyler	188,700	45,029	-	45,469	3,524	2,094,369
Upshur	311,658	-	3,520	29,783	3,959	3,479,445
Wayne	464,972	3,980	21,178	62,825	6,443	7,063,772
Webster	92,605	-	63,363	14,972	1,973	1,534,124
Wetzel	408,567	65,564	6,470	67,856	4,525	3,186,580
Wirt	95,712	-	9,215	8,925	2,075	991,182
Wood	498,893	32,000	37,813	76,228	19,290	7,802,381
Wyoming	298,636	-	2,238	42,222	2,045	3,815,325
Total	\$ 18,617,887	\$ 2,591,485	\$ 3,820,933	\$ 3,088,086	\$ 364,686	250,527,571

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES FOR PROFESSIONAL DEVELOPMENT FROM
ALL FUNDING SOURCES (EXCLUSIVE OF RESA EXPENDITURES)
DURING THE 2015-16 YEAR**

County	Contracted Services	Other Professional Development Expenditures - PROFESSIONAL PERS.					Total Other	Total
	Prof. & Serv. Pers.	Salaries and Benefits	Travel & Other Services	Supplies	Other	Total Other for Prof. Pers.	Service Pers.	Professional Development Expenditures
Barbour	294,437	103,237	64,534	36,427	400	204,598	2,902	501,937
Berkeley	378,463	493,002	58,623	104,922	300	656,847	131,598	1,166,908
Boone	381,316	336,566	11,800	95,595	825	444,786	1,043	827,145
Braxton	60,023	179,412	51,367	14,854	-	245,633	8,603	314,259
Brooke	100,204	118,748	9,195	16,746	-	144,689	-	244,893
Cabell	1,112,573	1,049,525	516,360	152,610	14,888	1,733,383	4,037	2,849,993
Calhoun	42,019	103,879	26,337	7,726	-	137,942	345	180,306
Clay	3,217	338,287	18,881	12,838	1,000	371,006	-	374,223
Doddridge	38,569	201,857	19,291	262	-	221,410	9,973	269,952
Fayette	344,334	488,273	58,763	22,889	17,531	587,456	1,025	932,815
Gilmer	4,112	36,218	25,048	12,597	732	74,595	8,539	87,246
Grant	89,922	163,390	27,437	2,709	1,512	195,048	290	285,260
Greenbrier	34,530	259,369	47,251	18,909	32,536	358,065	-	392,595
Hampshire	116,808	145,911	58,130	10,809	-	214,850	4,336	335,994
Hancock	86,931	271,792	117,700	16,816	6,000	412,308	-	499,239
Hardy	122,419	147,067	14,025	8,916	-	170,008	6,893	299,320
Harrison	164,942	776,428	50,244	129,305	490	956,467	73,885	1,195,294
Jackson	63,859	103,677	27,214	2,379	1,040	134,310	664	198,833
Jefferson	437,792	213,682	23,130	39,107	7,959	283,878	297,767	1,019,437
Kanawha	627,782	279,316	99,593	108,958	7,210	495,077	292,168	1,415,027
Lewis	119,135	115,533	57,985	1,045	800	175,363	13,712	308,210
Lincoln	156,655	418,481	86,635	23,241	-	528,357	7,045	692,057
Logan	572,046	312,378	156,403	19,749	17,210	505,740	4,175	1,081,961
Marion	1,001,129	2,993,231	15,819	246,029	9,269	3,264,348	409,674	4,675,151
Marshall	140,577	222,209	130,345	97,190	300	450,044	5,333	595,954
Mason	197,152	137,209	27,558	13,154	3,751	181,672	4,368	383,192
McDowell	820,532	1,277,400	326,013	11,805	1,512	1,616,730	6,740	2,444,002
Mercer	137,602	477,510	54,932	71,386	11,588	615,416	-	753,018
Mineral	62,333	252,562	31,742	23,095	-	307,399	22,997	392,729
Mingo	153,549	225,029	133,465	37,118	-	395,612	-	549,161
Monongalia	194,060	602,144	33,463	53,339	7,105	696,051	53,710	943,821
Monroe	65,131	129,373	18,204	12,425	9	160,011	661	225,803
Morgan	29,229	59,905	15,995	17,494	-	93,394	926	123,549
Nicholas	95,313	366,779	38,842	11,749	2,181	419,551	1,142	516,006
Ohio	73,602	174,062	25,687	17,078	-	216,827	57,410	347,839
Pendleton	13,198	36,992	38,788	6,877	-	82,657	4,406	100,261
Pleasants	27,572	51,484	22,517	-	-	74,001	2,169	103,742
Pocahontas	30,635	22,097	20,135	58	-	42,290	-	72,925
Preston	105,467	179,271	52,412	22,421	-	254,104	1,239	360,810
Putnam	143,828	348,863	27,576	43,138	99	419,676	22,618	586,122
Raleigh	458,351	855,995	59,939	116,361	77,893	1,110,188	18,419	1,586,958
Randolph	58,488	158,029	46,231	45,112	1,285	250,657	886	310,031
Ritchie	36,166	110,911	9,052	2,489	-	122,452	758	159,376
Roane	20,065	212,936	23,013	10,391	-	246,340	785	267,190
Summers	36,957	96,611	22,267	4,514	-	123,392	762	161,111
Taylor	283,809	339,265	34,354	14,777	239	388,635	3,517	675,961
Tucker	23,606	44,569	11,025	2,593	-	58,187	333	82,126
Tyler	22,690	62,700	7,987	-	-	70,687	-	93,377
Upshur	179,185	253,580	111,320	32,400	14,977	412,277	18,704	610,166
Wayne	566,762	360,781	140,984	48,465	5,856	556,086	-	1,122,848
Webster	74,982	93,129	46,965	11,814	3,150	155,058	769	230,809
Wetzel	168,253	287,820	63,082	12,963	-	363,865	1,047	533,165
Wirt	19,573	98,437	23,477	1,252	-	123,166	1,185	143,924
Wood	345,010	1,235,653	101,626	71,732	23,053	1,432,064	5,052	1,782,126
Wyoming	315,963	747,463	24,970	-	-	772,433	-	1,088,396
Total	11,252,857	19,170,022	3,365,731	1,918,628	272,700	24,727,081	1,514,610	37,494,548

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Professional Development Expenditures 16

**COUNTY BOARDS OF EDUCATION
EXPENDITURES FOR INSTRUCTIONAL SUPPLIES
2015-16 YEAR**

County	General Supplies	Textbooks, Books and Periodicals	Technology-Related Supplies	Miscellaneous Supplies	Total
Barbour	122,553	288,542	647,217	-	1,058,312
Berkeley	1,706,077	2,868,504	829,702	22,117	5,426,400
Boone	538,808	847,427	385,719	2,843	1,774,797
Braxton	189,179	266,520	307,049	-	762,748
Brooke	720,835	482,358	205,333	-	1,408,526
Cabell	3,585,429	1,732,811	2,299,856	25,811	7,643,907
Calhoun	134,685	140,677	188,048	182	463,592
Clay	467,660	269,759	110,387	-	847,806
Doddridge	268,319	230,237	435,130	-	933,686
Fayette	855,574	1,422,252	866,653	1,880	3,146,358
Gilmer	163,955	162,901	182,883	-	509,739
Grant	433,119	280,693	115,696	9,191	838,698
Greenbrier	1,192,457	761,374	81,740	20,368	2,055,939
Hampshire	729,505	73,134	240,531	7,495	1,050,664
Hancock	845,180	338,597	917,421	-	2,101,199
Hardy	178,114	252,104	200,627	-	630,845
Harrison	2,235,980	2,094,667	2,105,570	-	6,436,217
Jackson	590,891	261,730	424,640	2,959	1,280,219
Jefferson	1,064,909	1,233,695	339,803	5,398	2,643,805
Kanawha	2,810,994	3,701,697	6,575,221	5,384	13,093,296
Lewis	436,880	517,766	487,727	2,174	1,444,547
Lincoln	600,233	612,496	129,468	-	1,342,197
Logan	992,714	547,181	289,989	110,637	1,940,521
Marion	2,248,801	1,702,801	1,995,736	-	5,947,338
Marshall	1,095,943	840,073	731,201	-	2,667,217
Mason	562,685	714,619	932,000	1,629	2,210,934
McDowell	878,122	837,408	702,829	-	2,418,359
Mercer	1,415,438	2,508,189	180,637	-	4,104,264
Mineral	456,863	764,360	191,620	2,585	1,415,428
Mingo	580,502	748,020	748,120	3,170	2,079,811
Monongalia	1,346,332	2,054,146	33,347	121	3,433,946
Monroe	332,425	340,550	205,889	9,435	888,298
Morgan	217,857	399,781	180,360	-	797,998
Nicholas	748,376	435,468	365,395	531	1,549,769
Ohio	753,528	768,209	784,818	-	2,306,555
Pendleton	109,738	126,334	56,754	413	293,240
Pleasants	326,543	183,243	329,315	1,730	840,830
Pocahontas	214,182	122,490	150,983	14	487,669
Preston	486,042	492,295	607,712	-	1,586,050
Putnam	1,185,888	1,088,321	282,647	-	2,556,856
Raleigh	1,699,400	1,945,973	706,856	14,158	4,366,389
Randolph	560,694	617,850	493,607	-	1,672,151
Ritchie	320,112	119,425	195,135	-	634,673
Roane	156,604	318,633	123,781	1,265	600,282
Summers	88,116	364,882	118,449	179	571,625
Taylor	181,720	417,744	365,224	-	964,688
Tucker	206,264	105,497	115,334	-	427,095
Tyler	329,787	211,421	397,935	-	939,144
Upshur	680,029	557,791	458,127	43,501	1,739,447
Wayne	1,051,499	1,457,642	671,527	6,191	3,186,860
Webster	229,611	237,518	203,354	-	670,482
Wetzel	585,947	380,781	631,823	882	1,599,433
Wirt	132,449	173,217	91,254	-	396,919
Wood	1,209,987	3,186,796	1,733,282	2,097	6,132,161
Wyoming	674,429	976,904	396,919	238	2,048,490
Total	41,929,959	44,585,504	33,548,381	304,577	120,368,421

Note: RESA expenditures are not included.

**COUNTY BOARDS OF EDUCATION
PER PUPIL EXPENDITURES FOR CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

County	Per Pupil Expenditures
Barbour	10,485.03
Berkeley	10,310.73
Boone	12,638.07
Braxton	10,421.38
Brooke	11,718.80
Cabell	10,951.81
Calhoun	11,188.59
Clay	10,512.68
Doddridge	15,337.98
Fayette	11,172.15
Gilmer	13,698.61
Grant	10,261.01
Greenbrier	11,532.58
Hampshire	10,583.11
Hancock	11,096.85
Hardy	9,947.69
Harrison	11,733.20
Jackson	11,499.85
Jefferson	11,231.40
Kanawha	10,910.23
Lewis	11,529.30
Lincoln	11,664.80
Logan	11,597.33
Marion	11,709.78
Marshall	13,368.86
Mason	11,301.49
McDowell	13,749.55
Mercer	10,990.06
Mineral	11,520.83
Mingo	11,855.39
Monongalia	11,292.93
Monroe	10,833.06
Morgan	11,369.28
Nicholas	10,719.91
Ohio	12,194.76
Pendleton	14,567.08
Pleasants	15,812.50
Pocahontas	13,987.44
Preston	9,513.03
Putnam	10,910.76
Raleigh	11,194.48
Randolph	11,015.53
Ritchie	11,728.26
Roane	10,040.17
Summers	10,536.94
Taylor	10,356.33
Tucker	10,066.61
Tyler	13,578.72
Upshur	11,006.66
Wayne	10,942.18
Webster	10,810.53
Wetzel	15,487.85
Wirt	11,171.87
Wood	10,557.73
Wyoming	12,444.41
Total	11,274.69

Notes: (a) The enrollments used are second month student (headcount) enrollments. (b) All expenditures by county boards are included except those for capital improvements, debt service, community services, adult education, transits/transfers and the expenses being recorded for other post-employment benefits (OPEB) pursuant to WVC §5-16D-6 in excess of the minimum annual employer payment (pay-go) established by the PEIA Finance Board. (c) Beginning with FY10, also included is the portion of the legislative appropriation for the Teachers' Retirement System in excess of the employers' contribution rates of 7.5% or 15%, depending on the retirement plan, which is considered to be the State's annual required contribution towards the past service unfunded liability. (d) RESA expenditures are not included and expenditures of the seven MCVs are allocated among the 20 county boards served by each MCV.

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Per Pupil Expenditures 2016

**COUNTY BOARDS OF EDUCATION
PER PUPIL EXPENDITURES FOR CURRENT OPERATIONS
ARRANGED IN DESCENDING ORDER
FOR THE 2015-16 YEAR**

Ct.	County	Per Pupil Expenditures
1	Pleasants	15,812.50
2	Wetzel	15,487.85
3	Doddridge	15,337.98
4	Pendleton	14,567.08
5	Pocahontas	13,987.44
6	McDowell	13,749.55
7	Gilmer	13,698.61
8	Tyler	13,578.72
9	Marshall	13,368.86
10	Boone	12,638.07
11	Wyoming	12,444.41
12	Ohio	12,194.76
13	Mingo	11,855.39
14	Harrison	11,733.20
15	Ritchie	11,728.26
16	Brooke	11,718.80
17	Marion	11,709.78
18	Lincoln	11,664.80
19	Logan	11,597.33
20	Greenbrier	11,532.58
21	Lewis	11,529.30
22	Mineral	11,520.83
23	Jackson	11,499.85
24	Morgan	11,369.28
25	Mason	11,301.49
26	Monongalia	11,292.93
27	Jefferson	11,231.40
28	Raleigh	11,194.48
29	Calhoun	11,188.59
30	Fayette	11,172.15
31	Wirt	11,171.87
32	Hancock	11,096.85
33	Randolph	11,015.53
34	Upshur	11,006.66
35	Mercer	10,990.06
36	Cabell	10,951.81
37	Wayne	10,942.18
38	Putnam	10,910.76
39	Kanawha	10,910.23
40	Monroe	10,833.06
41	Webster	10,810.53
42	Nicholas	10,719.91
43	Hampshire	10,583.11
44	Wood	10,557.73
45	Summers	10,536.94
46	Clay	10,512.68
47	Barbour	10,485.03
48	Braxton	10,421.38
49	Taylor	10,356.33
50	Berkeley	10,310.73
51	Grant	10,261.01
52	Tucker	10,066.61
53	Roane	10,040.17
54	Hardy	9,947.69
55	Preston	9,513.03
-	Total	11,274.69

Notes: (a) The enrollments used are second month student (headcount) enrollments. (b) All expenditures by county boards are included except those for capital improvements, debt service, community services, adult education, transits/transfers and the expenses being recorded for other post-employment benefits (OPEB) pursuant to WVC §5-16D-6 in excess of the minimum annual employer payment (pay-go) established by the PEIA Finance Board. (c) Beginning with FY10, also included is the portion of the legislative appropriation for the Teachers' Retirement System in excess of the employers' contribution rates of 7.5% or 15%, depending on the retirement plan, which is considered to be the State's annual required contribution towards the past service unfunded liability. (d) RESA expenditures are not included and expenditures of the seven MCVCs are allocated among the 20 county boards served by each MCVC.

OSF

02/14/17

Per Pupil Expenditures 2016

STUDENT ENROLLMENT DATA

**COUNTY BOARDS OF EDUCATION
SUMMARY OF HEADCOUNT (STUDENT) ENROLLMENT - 2ND MONTH
2015-16 YEAR**

County	Headcount Enrollment
Barbour	2,392
Berkeley	18,877
Boone	4,331
Braxton	2,100
Brooke	3,106
Cabell	13,022
Calhoun	1,059
Clay	1,999
Doddridge	1,184
Fayette	6,661
Gilmer	856
Grant	1,747
Greenbrier	5,108
Hampshire	3,328
Hancock	4,168
Hardy	2,393
Harrison	10,836
Jackson	4,820
Jefferson	9,138
Kanawha	27,346
Lewis	2,559
Lincoln	3,627
Logan	6,063
Marion	8,107
Marshall	4,652
Mason	4,244
McDowell	3,296
Mercer	9,366
Mineral	4,190
Mingo	4,202
Monongalia	11,414
Monroe	1,814
Morgan	2,404
Nicholas	3,870
Ohio	5,379
Pendleton	957
Pleasants	1,163
Pocahontas	1,067
Preston	4,544
Putnam	9,761
Raleigh	12,328
Randolph	4,060
Ritchie	1,488
Roane	2,334
Summers	1,573
Taylor	2,450
Tucker	1,022
Tyler	1,303
Upshur	3,794
Wayne	7,315
Webster	1,407
Wetzel	2,695
Wirt	1,073
Wood	13,086
Wyoming	4,060
Total	277,138

OSF
11/20/15
Headcount Enroll 2nd Mo 16

**COUNTY BOARDS OF EDUCATION
SUMMARY OF HEADCOUNT (STUDENT) ENROLLMENT - 2ND MONTH
ARRANGED IN DESCENDING ORDER
2015-16 YEAR**

Ct.	County	Headcount Enrollment
1	Kanawha	27,346
2	Berkeley	18,877
3	Wood	13,086
4	Cabell	13,022
5	Raleigh	12,328
6	Monongalia	11,414
7	Harrison	10,836
8	Putnam	9,761
9	Mercer	9,366
10	Jefferson	9,138
11	Marion	8,107
12	Wayne	7,315
13	Fayette	6,661
14	Logan	6,063
15	Ohio	5,379
16	Greenbrier	5,108
17	Jackson	4,820
18	Marshall	4,652
19	Preston	4,544
20	Boone	4,331
21	Mason	4,244
22	Mingo	4,202
23	Mineral	4,190
24	Hancock	4,168
25	Randolph	4,060
25	Wyoming	4,060
27	Nicholas	3,870
28	Upshur	3,794
29	Lincoln	3,627
30	Hampshire	3,328
31	McDowell	3,296
32	Brooke	3,106
33	Wetzel	2,695
34	Lewis	2,559
35	Taylor	2,450
36	Morgan	2,404
37	Hardy	2,393
38	Barbour	2,392
39	Roane	2,334
40	Braxton	2,100
41	Clay	1,999
42	Monroe	1,814
43	Grant	1,747
44	Summers	1,573
45	Ritchie	1,488
46	Webster	1,407
47	Tyler	1,303
48	Doddridge	1,184
49	Pleasants	1,163
50	Wirt	1,073
51	Pocahontas	1,067
52	Calhoun	1,059
53	Tucker	1,022
54	Pendleton	957
55	Gilmer	856
-	Total	277,138

OSF
11/20/15
Headcount Enroll 2nd Mo 16

**COUNTY BOARDS OF EDUCATION
HEADCOUNT (STUDENT) ENROLLMENT BY GRADE - 2ND MONTH
2015-16 YEAR**

County	Early Childhood	Kinder-garten	First	Second	Third	Fourth	Fifth	Sixth
Barbour	132	168	176	182	191	174	182	176
Berkeley	850	1,356	1,383	1,452	1,467	1,386	1,415	1,406
Boone	212	318	331	289	332	306	318	325
Braxton	135	140	177	159	151	158	141	146
Brooke	148	211	193	222	219	229	231	233
Cabell	769	1,015	997	971	964	958	918	951
Calhoun	68	72	95	76	82	70	88	61
Clay	142	154	156	138	164	132	124	149
Doddridge	81	73	89	98	84	80	97	85
Fayette	343	480	486	491	528	465	453	476
Gilmer	57	71	49	62	63	61	52	58
Grant	92	130	123	128	121	120	113	134
Greenbrier	252	347	377	371	381	360	356	374
Hampshire	154	239	230	223	265	227	242	215
Hancock	233	318	311	307	270	291	323	316
Hardy	166	187	159	172	198	161	163	181
Harrison	607	801	817	802	770	781	839	774
Jackson	264	338	350	374	361	341	356	348
Jefferson	349	646	654	666	735	639	678	703
Kanawha	1,311	1,889	2,071	2,063	1,973	1,937	1,953	2,088
Lewis	145	178	183	209	196	184	175	154
Lincoln	235	280	280	318	266	289	267	275
Logan	341	424	397	419	409	396	440	437
Marion	458	650	610	599	550	612	547	577
Marshall	272	361	336	348	316	349	343	319
Mason	251	296	301	340	294	298	329	326
McDowell	189	250	257	242	266	230	232	230
Mercer	558	746	753	721	708	635	625	664
Mineral	262	312	286	299	293	265	307	313
Mingo	262	371	331	310	328	304	304	293
Monongalia	705	804	832	850	861	836	819	834
Monroe	112	137	130	132	141	125	133	125
Morgan	102	137	182	167	165	170	186	163
Nicholas	224	303	271	290	325	292	265	267
Ohio	292	387	405	393	411	389	428	389
Pendleton	64	71	77	60	63	59	71	67
Pleasants	62	82	75	81	88	61	85	78
Pocahontas	57	72	85	69	91	77	64	87
Preston	259	359	346	362	341	349	330	339
Putnam	436	645	694	673	669	740	694	769
Raleigh	739	931	952	896	955	886	917	876
Randolph	230	286	295	311	321	270	320	315
Ritchie	108	110	86	102	105	104	112	120
Roane	112	152	171	173	174	171	169	197
Summers	102	127	110	129	130	102	139	116
Taylor	150	189	200	189	178	185	178	186
Tucker	60	73	77	57	59	76	61	81
Tyler	74	86	86	83	97	81	96	92
Upshur	187	289	281	261	301	311	279	282
Wayne	378	499	536	542	557	491	511	524
Webster	90	105	115	113	96	94	86	104
Wetzel	158	216	150	180	180	224	169	205
Wirt	69	82	68	76	82	82	77	80
Wood	722	937	944	968	912	952	970	987
Wyoming	276	278	308	305	275	269	291	286
Total	15,106	20,178	20,434	20,513	20,522	19,834	20,061	20,356

OSF
11/20/15
Headcount Enroll 2nd Mo 16

**COUNTY BOARDS OF EDUCATION
HEADCOUNT (STUDENT) ENROLLMENT BY GRADE - 2ND MONTH
2015-16 YEAR**

County	Seventh	Eight	Ninth	Tenth	Eleventh	Twelfth	Total
Barbour	155	177	175	159	179	166	2,392
Berkeley	1,428	1,416	1,539	1,442	1,215	1,122	18,877
Boone	350	312	382	306	295	255	4,331
Braxton	150	163	146	129	150	155	2,100
Brooke	241	216	248	257	231	227	3,106
Cabell	924	912	1,026	924	871	822	13,022
Calhoun	71	83	77	81	67	68	1,059
Clay	165	124	139	138	133	141	1,999
Doddridge	70	85	86	86	91	79	1,184
Fayette	481	476	535	482	477	488	6,661
Gilmer	51	61	67	67	70	67	856
Grant	133	119	133	140	133	128	1,747
Greenbrier	341	386	461	379	358	365	5,108
Hampshire	255	242	249	301	243	243	3,328
Hancock	302	325	361	295	268	248	4,168
Hardy	191	166	199	154	152	144	2,393
Harrison	792	765	868	833	688	699	10,836
Jackson	358	364	398	358	313	297	4,820
Jefferson	653	728	774	699	667	547	9,138
Kanawha	2,039	2,096	2,363	1,982	1,763	1,818	27,346
Lewis	196	182	213	205	171	168	2,559
Lincoln	274	272	230	240	207	194	3,627
Logan	438	451	493	498	475	445	6,063
Marion	594	578	635	615	548	534	8,107
Marshall	315	351	343	337	310	352	4,652
Mason	277	302	351	315	275	289	4,244
McDowell	232	250	261	230	216	211	3,296
Mercer	654	698	733	663	577	631	9,366
Mineral	288	320	328	308	327	282	4,190
Mingo	318	316	306	306	249	204	4,202
Monongalia	804	767	899	846	790	767	11,414
Monroe	117	138	143	132	120	129	1,814
Morgan	174	174	199	216	170	199	2,404
Nicholas	273	257	266	300	266	271	3,870
Ohio	390	381	383	380	377	374	5,379
Pendleton	81	68	62	63	81	70	957
Pleasants	74	86	99	103	89	100	1,163
Pocahontas	72	83	81	87	81	61	1,067
Preston	328	326	334	299	256	316	4,544
Putnam	718	732	791	762	730	708	9,761
Raleigh	873	918	931	873	777	804	12,328
Randolph	297	280	314	299	251	271	4,060
Ritchie	118	114	112	102	91	104	1,488
Roane	180	167	176	200	157	135	2,334
Summers	114	103	117	114	88	82	1,573
Taylor	192	167	159	164	163	150	2,450
Tucker	81	64	71	87	86	89	1,022
Tyler	81	105	99	114	109	100	1,303
Upshur	263	305	316	267	234	218	3,794
Wayne	534	568	627	537	528	483	7,315
Webster	88	104	108	110	98	96	1,407
Wetzel	186	215	178	191	210	233	2,695
Wirt	69	87	54	91	79	77	1,073
Wood	936	986	1,045	971	903	853	13,086
Wyoming	307	290	306	295	287	287	4,060
Total	20,086	20,421	21,989	20,532	18,740	18,366	277,138

OSF
11/20/15
Headcount Enroll

**COUNTY BOARDS OF EDUCATION
ADVANCED PLACEMENT, DUAL CREDIT, AND
INTERNATIONAL BACCALAUREATE ENROLLMENTS
2015-16**

County	Unduplicated Enrollment
Barbour	75
Berkeley	649
Boone	216
Braxton	109
Brooke	156
Cabell	570
Calhoun	43
Clay	59
Doddridge	59
Fayette	348
Gilmer	1
Grant	76
Greenbrier	160
Hampshire	100
Hancock	122
Hardy	93
Harrison	521
Jackson	276
Jefferson	501
Kanawha	1,285
Lewis	127
Lincoln	106
Logan	264
Marion	462
Marshall	263
Mason	255
McDowell	105
Mercer	279
Mineral	222
Mingo	205
Monongalia	956
Monroe	235
Morgan	85
Nicholas	169
Ohio	284
Pendleton	41
Pleasants	59
Pocahontas	48
Preston	181
Putnam	624
Raleigh	543
Randolph	186
Ritchie	89
Roane	89
Summers	35
Taylor	80
Tucker	66
Tyler	75
Upshur	98
Wayne	173
Webster	122
Wetzel	166
Wirt	33
Wood	876
Wyoming	217
Total	13,237

WVDE - OSF

10/29/15

Advanced Placement 16

**COUNTY BOARDS OF EDUCATION
TOTAL SPECIAL EDUCATION ENROLLMENT - 2ND MONTH
(INCLUDING GIFTED AND EXCEPTIONALLY GIFTED)
FOR THE 2015-16 YEAR**

County	Spec Ed. Net of Gifted & Except. Gifted	Gifted and Exceptionally Gifted	Total Special Education
Barbour	448	16	464
Berkeley	3,060	355	3,415
Boone	717	72	789
Braxton	380	54	434
Brooke	694	<10	<704
Cabell	1,970	223	2,193
Calhoun	142	13	155
Clay	294	23	317
Doddridge	192	22	214
Fayette	922	101	1,023
Gilmer	133	<10	<143
Grant	304	18	322
Greenbrier	883	58	941
Hampshire	661	51	712
Hancock	845	12	857
Hardy	387	37	424
Harrison	1,952	302	2,254
Jackson	875	62	937
Jefferson	1,294	77	1,371
Kanawha	3,707	623	4,330
Lewis	395	29	424
Lincoln	831	26	857
Logan	798	81	879
Marion	1,050	180	1,230
Marshall	599	136	735
Mason	653	31	684
McDowell	612	33	645
Mercer	1,388	61	1,449
Mineral	779	130	909
Mingo	531	22	553
Monongalia	1,472	784	2,256
Monroe	294	39	333
Morgan	373	14	387
Nicholas	643	37	680
Ohio	792	72	864
Pendleton	138	44	182
Pleasants	192	24	216
Pocahontas	165	18	183
Preston	851	79	930
Putnam	1,614	217	1,831
Raleigh	1,645	219	1,864
Randolph	597	111	708
Ritchie	258	31	289
Roane	342	<10	<352
Summers	198	<10	<208
Taylor	427	22	449
Tucker	149	30	179
Tyler	246	22	268
Upshur	703	83	786
Wayne	1,404	64	1,468
Webster	218	22	240
Wetzel	448	<10	<458
Wirt	191	<10	<201
Wood	2,045	495	2,540
Wyoming	842	39	881
Total	43,743	5,349	49,092

**COUNTY BOARDS OF EDUCATION
AVERAGE DAILY ATTENDANCE
2015-16 SCHOOL YEAR**

County	Avg. Daily Attendance (Pre K - 12)
Barbour	2,180.20
Berkeley	17,541.18
Boone	3,888.54
Braxton	1,927.30
Brooke	2,845.60
Cabell	12,003.38
Calhoun	979.19
Clay	1,827.16
Doddridge	1,100.57
Fayette	6,173.37
Gilmer	798.68
Grant	1,599.72
Greenbrier	4,728.17
Hampshire	3,108.94
Hancock	3,926.55
Hardy	2,196.34
Harrison	10,037.93
Jackson	4,491.76
Jefferson	8,540.48
Kanawha	25,421.05
Lewis	2,386.55
Lincoln	3,261.11
Logan	5,483.22
Marion	7,542.22
Marshall	4,289.84
Mason	3,913.68
McDowell	2,963.31
Mercer	8,603.21
Mineral	3,945.86
Mingo	3,952.80
Monongalia	10,809.54
Monroe	1,648.63
Morgan	2,322.64
Nicholas	3,596.52
Ohio	5,104.91
Pendleton	898.94
Pleasants	1,087.97
Pocahontas	979.52
Preston	4,201.25
Putnam	9,236.58
Raleigh	11,328.08
Randolph	3,796.30
Ritchie	1,402.79
Roane	2,151.92
Summers	1,444.96
Taylor	2,239.16
Tucker	935.13
Tyler	1,229.84
Upshur	3,508.22
Wayne	6,751.66
Webster	1,310.12
Wetzel	2,526.68
Wirt	979.73
Wood	12,082.33
Wyoming	3,722.19
State	256,953.52

**COUNTY BOARDS OF EDUCATION
COMPARISON OF AVERAGE DAILY ATTENDANCE
TO FTE ENROLLMENT - SAME YEAR
2015-16 SCHOOL YEAR**

County	Avg. Daily Attendance (Pre K - 12)	FTE Enrollment	Number Difference	Percent Difference
Barbour	2,180.20	2,379.11	(198.91)	-9.12%
Berkeley	17,541.18	18,809.94	(1,268.76)	-7.23%
Boone	3,888.54	4,291.50	(402.96)	-10.36%
Braxton	1,927.30	2,093.00	(165.70)	-8.60%
Brooke	2,845.60	3,097.60	(252.00)	-8.86%
Cabell	12,003.38	12,986.99	(983.61)	-8.19%
Calhoun	979.19	1,055.25	(76.06)	-7.77%
Clay	1,827.16	1,999.00	(171.84)	-9.40%
Doddridge	1,100.57	1,183.00	(82.43)	-7.49%
Fayette	6,173.37	6,658.50	(485.13)	-7.86%
Gilmer	798.68	855.00	(56.32)	-7.05%
Grant	1,599.72	1,735.85	(136.13)	-8.51%
Greenbrier	4,728.17	5,106.50	(378.33)	-8.00%
Hampshire	3,108.94	3,325.10	(216.16)	-6.95%
Hancock	3,926.55	4,159.50	(232.95)	-5.93%
Hardy	2,196.34	2,382.42	(186.08)	-8.47%
Harrison	10,037.93	10,823.40	(785.47)	-7.83%
Jackson	4,491.76	4,815.50	(323.74)	-7.21%
Jefferson	8,540.48	9,061.48	(521.00)	-6.10%
Kanawha	25,421.05	27,345.08	(1,924.03)	-7.57%
Lewis	2,386.55	2,551.26	(164.71)	-6.90%
Lincoln	3,261.11	3,614.27	(353.16)	-10.83%
Logan	5,483.22	6,051.40	(568.18)	-10.36%
Marion	7,542.22	8,107.00	(564.78)	-7.49%
Marshall	4,289.84	4,639.85	(350.01)	-8.16%
Mason	3,913.68	4,243.13	(329.45)	-8.42%
McDowell	2,963.31	3,296.00	(332.69)	-11.23%
Mercer	8,603.21	9,292.95	(689.74)	-8.02%
Mineral	3,945.86	4,179.81	(233.95)	-5.93%
Mingo	3,952.80	4,198.05	(245.25)	-6.20%
Monongalia	10,809.54	11,390.43	(580.89)	-5.37%
Monroe	1,648.63	1,805.13	(156.50)	-9.49%
Morgan	2,322.64	2,378.84	(56.20)	-2.42%
Nicholas	3,596.52	3,841.75	(245.23)	-6.82%
Ohio	5,104.91	5,364.20	(259.29)	-5.08%
Pendleton	898.94	957.00	(58.06)	-6.46%
Pleasants	1,087.97	1,163.00	(75.03)	-6.90%
Pocahontas	979.52	1,067.00	(87.48)	-8.93%
Preston	4,201.25	4,529.95	(328.70)	-7.82%
Putnam	9,236.58	9,758.75	(522.17)	-5.65%
Raleigh	11,328.08	12,317.00	(988.92)	-8.73%
Randolph	3,796.30	4,049.62	(253.32)	-6.67%
Ritchie	1,402.79	1,471.70	(68.91)	-4.91%
Roane	2,151.92	2,328.12	(176.20)	-8.19%
Summers	1,444.96	1,570.19	(125.23)	-8.67%
Taylor	2,239.16	2,432.40	(193.24)	-8.63%
Tucker	935.13	1,018.43	(83.30)	-8.91%
Tyler	1,229.84	1,301.50	(71.66)	-5.83%
Upshur	3,508.22	3,776.00	(267.78)	-7.63%
Wayne	6,751.66	7,289.07	(537.41)	-7.96%
Webster	1,310.12	1,406.00	(95.88)	-7.32%
Wetzel	2,526.68	2,685.50	(158.82)	-6.29%
Wirt	979.73	1,073.00	(93.27)	-9.52%
Wood	12,082.33	13,029.78	(947.45)	-7.84%
Wyoming	3,722.19	4,060.00	(337.81)	-9.08%
State	256,953.52	276,401.80	(19,448.28)	-7.57%

**COUNTY BOARDS OF EDUCATION
COMPARISON OF AVERAGE DAILY ATTENDANCE
TO FTE ENROLLMENT - SAME YEAR
SORTED IN DESCENDING ORDER BY PERCENTAGE DIFFERENCE
2015-16 SCHOOL YEAR**

Ct.	County	Avg. Daily Attendance (Pre K - 12)	FTE Enrollment	Number Difference	Percent Difference
1	Morgan	2,322.64	2,378.84	(56.20)	-2.42%
2	Ritchie	1,402.79	1,471.70	(68.91)	-4.91%
3	Ohio	5,104.91	5,364.20	(259.29)	-5.08%
4	Monongalia	10,809.54	11,390.43	(580.89)	-5.37%
5	Putnam	9,236.58	9,758.75	(522.17)	-5.65%
6	Tyler	1,229.84	1,301.50	(71.66)	-5.83%
7	Mineral	3,945.86	4,179.81	(233.95)	-5.93%
8	Hancock	3,926.55	4,159.50	(232.95)	-5.93%
9	Jefferson	8,540.48	9,061.48	(521.00)	-6.10%
10	Mingo	3,952.80	4,198.05	(245.25)	-6.20%
11	Wetzel	2,526.68	2,685.50	(158.82)	-6.29%
12	Pendleton	898.94	957.00	(58.06)	-6.46%
13	Randolph	3,796.30	4,049.62	(253.32)	-6.67%
14	Nicholas	3,596.52	3,841.75	(245.23)	-6.82%
15	Pleasants	1,087.97	1,163.00	(75.03)	-6.90%
16	Lewis	2,386.55	2,551.26	(164.71)	-6.90%
17	Hampshire	3,108.94	3,325.10	(216.16)	-6.95%
18	Gilmer	798.68	855.00	(56.32)	-7.05%
19	Jackson	4,491.76	4,815.50	(323.74)	-7.21%
20	Berkeley	17,541.18	18,809.94	(1,268.76)	-7.23%
21	Webster	1,310.12	1,406.00	(95.88)	-7.32%
22	Marion	7,542.22	8,107.00	(564.78)	-7.49%
23	Doddridge	1,100.57	1,183.00	(82.43)	-7.49%
24	Kanawha	25,421.05	27,345.08	(1,924.03)	-7.57%
25	Upshur	3,508.22	3,776.00	(267.78)	-7.63%
26	Calhoun	979.19	1,055.25	(76.06)	-7.77%
27	Preston	4,201.25	4,529.95	(328.70)	-7.82%
28	Harrison	10,037.93	10,823.40	(785.47)	-7.83%
29	Wood	12,082.33	13,029.78	(947.45)	-7.84%
30	Fayette	6,173.37	6,658.50	(485.13)	-7.86%
31	Wayne	6,751.66	7,289.07	(537.41)	-7.96%
32	Greenbrier	4,728.17	5,106.50	(378.33)	-8.00%
33	Mercer	8,603.21	9,292.95	(689.74)	-8.02%
34	Marshall	4,289.84	4,639.85	(350.01)	-8.16%
35	Roane	2,151.92	2,328.12	(176.20)	-8.19%
36	Cabell	12,003.38	12,986.99	(983.61)	-8.19%
37	Mason	3,913.68	4,243.13	(329.45)	-8.42%
38	Hardy	2,196.34	2,382.42	(186.08)	-8.47%
39	Grant	1,599.72	1,735.85	(136.13)	-8.51%
40	Braxton	1,927.30	2,093.00	(165.70)	-8.60%
41	Taylor	2,239.16	2,432.40	(193.24)	-8.63%
42	Summers	1,444.96	1,570.19	(125.23)	-8.67%
43	Raleigh	11,328.08	12,317.00	(988.92)	-8.73%
44	Brooke	2,845.60	3,097.60	(252.00)	-8.86%
45	Tucker	935.13	1,018.43	(83.30)	-8.91%
46	Pocahontas	979.52	1,067.00	(87.48)	-8.93%
47	Wyoming	3,722.19	4,060.00	(337.81)	-9.08%
48	Barbour	2,180.20	2,379.11	(198.91)	-9.12%
49	Clay	1,827.16	1,999.00	(171.84)	-9.40%
50	Monroe	1,648.63	1,805.13	(156.50)	-9.49%
51	Wirt	979.73	1,073.00	(93.27)	-9.52%
52	Logan	5,483.22	6,051.40	(568.18)	-10.36%
53	Boone	3,888.54	4,291.50	(402.96)	-10.36%
54	Lincoln	3,261.11	3,614.27	(353.16)	-10.83%
55	McDowell	2,963.31	3,296.00	(332.69)	-11.23%
-	State	256,953.52	276,401.80	(19,448.28)	-7.57%

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**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Early Childhood Headcount			Early Childhood FTE		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	136	132	(4)	131.08	119.11	(11.97)
Berkeley	805	850	45	752.35	793.02	40.67
Boone	247	212	(35)	207.00	172.50	(34.50)
Braxton	130	135	5	119.99	128.00	8.01
Brooke	119	148	29	117.62	139.60	21.98
Cabell	793	769	(24)	753.60	742.80	(10.80)
Calhoun	59	68	9	58.04	66.50	8.46
Clay	148	142	(6)	148.00	142.00	(6.00)
Doddridge	70	81	11	67.50	80.00	12.50
Fayette	353	343	(10)	353.00	340.50	(12.50)
Gilmer	65	57	(8)	64.00	56.00	(8.00)
Grant	117	92	(25)	110.22	83.21	(27.01)
Greenbrier	248	252	4	243.04	252.00	8.96
Hampshire	182	154	(28)	177.42	151.50	(25.92)
Hancock	226	233	7	219.60	225.00	5.40
Hardy	156	166	10	145.80	156.66	10.86
Harrison	628	607	(21)	618.80	597.40	(21.40)
Jackson	270	264	(6)	262.80	259.50	(3.30)
Jefferson	367	349	(18)	274.20	279.43	5.23
Kanawha	1,316	1,311	(5)	1,316.00	1,311.00	(5.00)
Lewis	139	145	6	138.50	137.26	(1.24)
Lincoln	239	235	(4)	226.56	222.27	(4.29)
Logan	339	341	2	338.50	336.00	(2.50)
Marion	496	458	(38)	495.00	458.00	(37.00)
Marshall	278	272	(6)	274.70	266.40	(8.30)
Mason	270	251	(19)	270.00	251.00	(19.00)
McDowell	209	189	(20)	209.00	189.00	(20.00)
Mercer	565	558	(7)	489.10	485.45	(3.65)
Mineral	269	262	(7)	260.93	252.81	(8.12)
Mingo	287	262	(25)	287.00	258.05	(28.95)
Monongalia	637	705	68	623.10	684.05	60.95
Monroe	117	112	(5)	116.13	103.13	(13.00)
Morgan	121	102	(19)	71.50	79.00	7.50
Nicholas	233	224	(9)	214.90	196.00	(18.90)
Ohio	279	292	13	259.10	277.20	18.10
Pendleton	68	64	(4)	68.00	64.00	(4.00)
Pleasants	75	62	(13)	75.00	62.00	(13.00)
Pocahontas	63	57	(6)	63.00	57.00	(6.00)
Preston	264	259	(5)	248.43	245.70	(2.73)
Putnam	403	436	33	403.00	436.00	33.00
Raleigh	759	739	(20)	739.70	728.00	(11.70)
Randolph	205	230	25	198.18	221.87	23.69
Ritchie	100	108	8	93.10	91.70	(1.40)
Roane	112	112	-	112.00	106.12	(5.88)
Summers	125	102	(23)	124.00	99.19	(24.81)
Taylor	125	150	25	116.70	132.40	15.70
Tucker	70	60	(10)	70.00	58.23	(11.77)
Tyler	77	74	(3)	75.50	72.50	(3.00)
Upshur	202	187	(15)	184.26	169.00	(15.26)
Wayne	377	378	1	356.00	352.07	(3.93)
Webster	103	90	(13)	102.00	89.00	(13.00)
Wetzel	171	158	(13)	153.00	148.50	(4.50)
Wirt	71	69	(2)	70.00	69.00	(1.00)
Wood	695	722	27	655.23	668.82	13.59
Wyoming	278	276	(2)	278.00	276.00	(2.00)
Total	15,256	15,106	(150)	14,599.18	14,438.45	(160.73)

OSF

12/15/15

Enrollment Factor Comparisons 16

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Kindergarten (5 Year Olds) Headcount			Kindergarten (5 Year Olds) FTE		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	177	168	(9)	177.00	168.00	(9.00)
Berkeley	1,359	1,356	(3)	1,359.00	1,356.00	(3.00)
Boone	339	318	(21)	339.00	318.00	(21.00)
Braxton	176	140	(36)	176.00	140.00	(36.00)
Brooke	211	211	-	211.00	211.00	-
Cabell	1,045	1,015	(30)	1,045.00	1,013.08	(31.92)
Calhoun	94	72	(22)	94.00	72.00	(22.00)
Clay	163	154	(9)	163.00	154.00	(9.00)
Doddridge	85	73	(12)	85.00	73.00	(12.00)
Fayette	493	480	(13)	493.00	480.00	(13.00)
Gilmer	56	71	15	56.00	71.00	15.00
Grant	118	130	12	118.00	130.00	12.00
Greenbrier	379	347	(32)	379.00	347.00	(32.00)
Hampshire	245	239	(6)	245.00	239.00	(6.00)
Hancock	325	318	(7)	325.00	318.00	(7.00)
Hardy	176	187	11	176.00	187.00	11.00
Harrison	840	801	(39)	839.10	801.00	(38.10)
Jackson	342	338	(4)	342.00	338.00	(4.00)
Jefferson	657	646	(11)	657.00	646.00	(11.00)
Kanawha	2,023	1,889	(134)	2,023.00	1,889.00	(134.00)
Lewis	183	178	(5)	183.00	178.00	(5.00)
Lincoln	304	280	(24)	304.00	280.00	(24.00)
Logan	404	424	20	404.00	424.00	20.00
Marion	633	650	17	632.20	650.00	17.80
Marshall	341	361	20	341.00	361.00	20.00
Mason	293	296	3	293.00	296.00	3.00
McDowell	264	250	(14)	264.00	250.00	(14.00)
Mercer	765	746	(19)	765.00	746.00	(19.00)
Mineral	299	312	13	299.00	312.00	13.00
Mingo	327	371	44	327.00	371.00	44.00
Monongalia	843	804	(39)	843.00	804.00	(39.00)
Monroe	140	137	(3)	140.00	137.00	(3.00)
Morgan	181	137	(44)	181.00	137.00	(44.00)
Nicholas	295	303	8	295.00	303.00	8.00
Ohio	456	387	(69)	456.00	387.00	(69.00)
Pendleton	71	71	-	71.00	71.00	-
Pleasants	84	82	(2)	84.00	82.00	(2.00)
Pocahontas	93	72	(21)	93.00	72.00	(21.00)
Preston	352	359	7	352.00	359.00	7.00
Putnam	712	645	(67)	712.00	645.00	(67.00)
Raleigh	980	931	(49)	980.00	931.00	(49.00)
Randolph	292	286	(6)	292.00	286.00	(6.00)
Ritchie	94	110	16	94.00	110.00	16.00
Roane	172	152	(20)	172.00	152.00	(20.00)
Summers	115	127	12	115.00	127.00	12.00
Taylor	203	189	(14)	203.00	189.00	(14.00)
Tucker	81	73	(8)	81.00	73.00	(8.00)
Tyler	90	86	(4)	90.00	86.00	(4.00)
Upshur	282	289	7	282.00	289.00	7.00
Wayne	557	499	(58)	557.00	499.00	(58.00)
Webster	122	105	(17)	122.00	105.00	(17.00)
Wetzel	175	216	41	175.00	216.00	41.00
Wirt	74	82	8	74.00	82.00	8.00
Wood	975	937	(38)	975.00	937.00	(38.00)
Wyoming	319	278	(41)	319.00	278.00	(41.00)
Total	20,874	20,178	(696)	20,872.30	20,176.08	(696.22)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Grades 1 - 8 Headcount			Grades 1 - 8 FTE		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	1,451	1,413	(38)	1,451.00	1,413.00	(38.00)
Berkeley	11,353	11,353	-	11,352.14	11,346.63	(5.51)
Boone	2,619	2,563	(56)	2,619.00	2,563.00	(56.00)
Braxton	1,211	1,245	34	1,211.00	1,245.00	34.00
Brooke	1,813	1,784	(29)	1,813.00	1,784.00	(29.00)
Cabell	7,754	7,595	(159)	7,745.42	7,590.91	(154.51)
Calhoun	619	626	7	619.00	626.00	7.00
Clay	1,128	1,152	24	1,128.00	1,152.00	24.00
Doddridge	659	688	29	659.00	688.00	29.00
Fayette	3,952	3,856	(96)	3,951.13	3,856.00	(95.13)
Gilmer	507	457	(50)	507.00	457.00	(50.00)
Grant	1,004	991	(13)	1,004.00	991.00	(13.00)
Greenbrier	2,989	2,946	(43)	2,989.00	2,944.50	(44.50)
Hampshire	1,917	1,899	(18)	1,916.50	1,898.60	(17.90)
Hancock	2,469	2,445	(24)	2,469.00	2,445.00	(24.00)
Hardy	1,382	1,391	9	1,382.00	1,389.76	7.76
Harrison	6,375	6,340	(35)	6,369.78	6,340.00	(29.78)
Jackson	2,898	2,852	(46)	2,898.00	2,852.00	(46.00)
Jefferson	5,496	5,456	(40)	5,491.72	5,452.63	(39.09)
Kanawha	16,544	16,220	(324)	16,544.00	16,219.08	(324.92)
Lewis	1,494	1,479	(15)	1,494.00	1,479.00	(15.00)
Lincoln	2,250	2,241	(9)	2,250.00	2,241.00	(9.00)
Logan	3,501	3,387	(114)	3,501.00	3,387.00	(114.00)
Marion	4,721	4,667	(54)	4,721.00	4,667.00	(54.00)
Marshall	2,708	2,677	(31)	2,701.70	2,671.20	(30.50)
Mason	2,464	2,467	3	2,463.20	2,466.13	2.93
McDowell	1,991	1,939	(52)	1,991.00	1,939.00	(52.00)
Mercer	5,452	5,458	6	5,452.00	5,458.00	6.00
Mineral	2,372	2,371	(1)	2,372.00	2,370.50	(1.50)
Mingo	2,603	2,504	(99)	2,603.00	2,504.00	(99.00)
Monongalia	6,585	6,603	18	6,583.38	6,601.28	17.90
Monroe	1,060	1,041	(19)	1,060.00	1,041.00	(19.00)
Morgan	1,381	1,381	-	1,381.00	1,381.00	-
Nicholas	2,293	2,240	(53)	2,293.00	2,240.00	(53.00)
Ohio	3,169	3,186	17	3,169.00	3,186.00	17.00
Pendleton	524	546	22	523.50	546.00	22.50
Pleasants	662	628	(34)	662.00	628.00	(34.00)
Pocahontas	603	628	25	603.00	628.00	25.00
Preston	2,702	2,721	19	2,702.00	2,721.00	19.00
Putnam	5,767	5,689	(78)	5,766.10	5,688.25	(77.85)
Raleigh	7,275	7,273	(2)	7,275.00	7,273.00	(2.00)
Randolph	2,480	2,409	(71)	2,480.00	2,409.00	(71.00)
Ritchie	885	861	(24)	885.00	861.00	(24.00)
Roane	1,385	1,402	17	1,385.00	1,402.00	17.00
Summers	992	943	(49)	992.00	943.00	(49.00)
Taylor	1,424	1,475	51	1,424.00	1,475.00	51.00
Tucker	548	556	8	548.00	556.00	8.00
Tyler	724	721	(3)	724.00	721.00	(3.00)
Upshur	2,342	2,283	(59)	2,341.15	2,283.00	(58.15)
Wayne	4,297	4,263	(34)	4,297.00	4,263.00	(34.00)
Webster	815	800	(15)	815.00	800.00	(15.00)
Wetzel	1,540	1,509	(31)	1,540.00	1,509.00	(31.00)
Wirt	579	621	42	579.00	621.00	42.00
Wood	7,719	7,655	(64)	7,713.16	7,655.00	(58.16)
Wyoming	2,338	2,331	(7)	2,338.00	2,331.00	(7.00)
Total	163,785	162,227	(1,558)	163,747.88	162,199.47	(1,548.41)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Grades 9 - 12 Headcount			Grades 9 -12 FTE		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	685	679	(6)	685.00	679.00	(6.00)
Berkeley	5,151	5,318	167	5,143.57	5,314.29	170.72
Boone	1,244	1,238	(6)	1,244.00	1,238.00	(6.00)
Braxton	610	580	(30)	610.00	580.00	(30.00)
Brooke	988	963	(25)	988.00	963.00	(25.00)
Cabell	3,612	3,643	31	3,603.62	3,640.20	36.58
Calhoun	294	293	(1)	294.00	290.75	(3.25)
Clay	539	551	12	539.00	551.00	12.00
Doddridge	346	342	(4)	346.00	342.00	(4.00)
Fayette	1,990	1,982	(8)	1,990.00	1,982.00	(8.00)
Gilmer	276	271	(5)	276.00	271.00	(5.00)
Grant	561	534	(27)	561.00	531.64	(29.36)
Greenbrier	1,543	1,563	20	1,543.00	1,563.00	20.00
Hampshire	1,074	1,036	(38)	1,074.00	1,036.00	(38.00)
Hancock	1,150	1,172	22	1,150.00	1,171.50	21.50
Hardy	638	649	11	638.00	649.00	11.00
Harrison	3,104	3,088	(16)	3,101.69	3,085.00	(16.69)
Jackson	1,392	1,366	(26)	1,392.00	1,366.00	(26.00)
Jefferson	2,546	2,687	141	2,543.14	2,683.42	140.28
Kanawha	8,053	7,926	(127)	8,049.03	7,926.00	(123.03)
Lewis	760	757	(3)	760.00	757.00	(3.00)
Lincoln	918	871	(47)	918.00	871.00	(47.00)
Logan	1,912	1,911	(1)	1,912.00	1,904.40	(7.60)
Marion	2,318	2,332	14	2,318.00	2,332.00	14.00
Marshall	1,364	1,342	(22)	1,363.11	1,341.25	(21.86)
Mason	1,224	1,230	6	1,224.00	1,230.00	6.00
McDowell	953	918	(35)	953.00	918.00	(35.00)
Mercer	2,679	2,604	(75)	2,679.00	2,603.50	(75.50)
Mineral	1,252	1,245	(7)	1,250.75	1,244.50	(6.25)
Mingo	1,134	1,065	(69)	1,133.00	1,065.00	(68.00)
Monongalia	3,231	3,302	71	3,226.51	3,301.10	74.59
Monroe	522	524	2	521.25	524.00	2.75
Morgan	822	784	(38)	820.42	781.84	(38.58)
Nicholas	1,132	1,103	(29)	1,132.00	1,102.75	(29.25)
Ohio	1,549	1,514	(35)	1,549.00	1,514.00	(35.00)
Pendleton	283	276	(7)	283.00	276.00	(7.00)
Pleasants	391	391	-	391.00	391.00	-
Pocahontas	315	310	(5)	315.00	310.00	(5.00)
Preston	1,265	1,205	(60)	1,264.20	1,204.25	(59.95)
Putnam	2,910	2,991	81	2,910.00	2,989.50	79.50
Raleigh	3,414	3,385	(29)	3,414.00	3,385.00	(29.00)
Randolph	1,096	1,135	39	1,096.00	1,132.75	36.75
Ritchie	421	409	(12)	421.00	409.00	(12.00)
Roane	709	668	(41)	709.00	668.00	(41.00)
Summers	403	401	(2)	403.00	401.00	(2.00)
Taylor	654	636	(18)	654.00	636.00	(18.00)
Tucker	324	333	9	324.00	331.20	7.20
Tyler	413	422	9	413.00	422.00	9.00
Upshur	1,006	1,035	29	1,003.80	1,035.00	31.20
Wayne	2,181	2,175	(6)	2,178.30	2,175.00	(3.30)
Webster	398	412	14	398.00	412.00	14.00
Wetzel	843	812	(31)	842.13	812.00	(30.13)
Wirt	315	301	(14)	315.00	301.00	(14.00)
Wood	3,870	3,772	(98)	3,849.84	3,768.96	(80.88)
Wyoming	1,207	1,175	(32)	1,207.00	1,175.00	(32.00)
Total	79,984	79,627	(357)	79,922.36	79,587.80	(334.56)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Grades PK - 12 Headcount			Grades PK -12 Net Enrollment (W/O Certified Adults)		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	2,449	2,392	(57)	2,444.08	2,379.11	(64.97)
Berkeley	18,668	18,877	209	18,607.06	18,809.94	202.88
Boone	4,449	4,331	(118)	4,409.00	4,291.50	(117.50)
Braxton	2,127	2,100	(27)	2,116.99	2,093.00	(23.99)
Brooke	3,131	3,106	(25)	3,129.62	3,097.60	(32.02)
Cabell	13,204	13,022	(182)	13,147.64	12,986.99	(160.65)
Calhoun	1,066	1,059	(7)	1,065.04	1,055.25	(9.79)
Clay	1,978	1,999	21	1,978.00	1,999.00	21.00
Doddridge	1,160	1,184	24	1,157.50	1,183.00	25.50
Fayette	6,788	6,661	(127)	6,787.13	6,658.50	(128.63)
Gilmer	904	856	(48)	903.00	855.00	(48.00)
Grant	1,800	1,747	(53)	1,793.22	1,735.85	(57.37)
Greenbrier	5,159	5,108	(51)	5,154.04	5,106.50	(47.54)
Hampshire	3,418	3,328	(90)	3,412.92	3,325.10	(87.82)
Hancock	4,170	4,168	(2)	4,163.60	4,159.50	(4.10)
Hardy	2,352	2,393	41	2,341.80	2,382.42	40.62
Harrison	10,947	10,836	(111)	10,929.37	10,823.40	(105.97)
Jackson	4,902	4,820	(82)	4,894.80	4,815.50	(79.30)
Jefferson	9,066	9,138	72	8,966.06	9,061.48	95.42
Kanawha	27,936	27,346	(590)	27,932.03	27,345.08	(586.95)
Lewis	2,576	2,559	(17)	2,575.50	2,551.26	(24.24)
Lincoln	3,711	3,627	(84)	3,698.56	3,614.27	(84.29)
Logan	6,156	6,063	(93)	6,155.50	6,051.40	(104.10)
Marion	8,168	8,107	(61)	8,166.20	8,107.00	(59.20)
Marshall	4,691	4,652	(39)	4,680.51	4,639.85	(40.66)
Mason	4,251	4,244	(7)	4,250.20	4,243.13	(7.07)
McDowell	3,417	3,296	(121)	3,417.00	3,296.00	(121.00)
Mercer	9,461	9,366	(95)	9,385.10	9,292.95	(92.15)
Mineral	4,192	4,190	(2)	4,182.68	4,179.81	(2.87)
Mingo	4,351	4,202	(149)	4,350.00	4,198.05	(151.95)
Monongalia	11,296	11,414	118	11,275.99	11,390.43	114.44
Monroe	1,839	1,814	(25)	1,837.38	1,805.13	(32.25)
Morgan	2,505	2,404	(101)	2,453.92	2,378.84	(75.08)
Nicholas	3,953	3,870	(83)	3,934.90	3,841.75	(93.15)
Ohio	5,453	5,379	(74)	5,433.10	5,364.20	(68.90)
Pendleton	946	957	11	945.50	957.00	11.50
Pleasants	1,212	1,163	(49)	1,212.00	1,163.00	(49.00)
Pocahontas	1,074	1,067	(7)	1,074.00	1,067.00	(7.00)
Preston	4,583	4,544	(39)	4,566.63	4,529.95	(36.68)
Putnam	9,792	9,761	(31)	9,791.10	9,758.75	(32.35)
Raleigh	12,428	12,328	(100)	12,408.70	12,317.00	(91.70)
Randolph	4,073	4,060	(13)	4,066.18	4,049.62	(16.56)
Ritchie	1,500	1,488	(12)	1,493.10	1,471.70	(21.40)
Roane	2,378	2,334	(44)	2,378.00	2,328.12	(49.88)
Summers	1,635	1,573	(62)	1,634.00	1,570.19	(63.81)
Taylor	2,406	2,450	44	2,397.70	2,432.40	34.70
Tucker	1,023	1,022	(1)	1,023.00	1,018.43	(4.57)
Tyler	1,304	1,303	(1)	1,302.50	1,301.50	(1.00)
Upshur	3,832	3,794	(38)	3,811.21	3,776.00	(35.21)
Wayne	7,412	7,315	(97)	7,388.30	7,289.07	(99.23)
Webster	1,438	1,407	(31)	1,437.00	1,406.00	(31.00)
Wetzel	2,729	2,695	(34)	2,710.13	2,685.50	(24.63)
Wirt	1,039	1,073	34	1,038.00	1,073.00	35.00
Wood	13,259	13,086	(173)	13,193.23	13,029.78	(163.45)
Wyoming	4,142	4,060	(82)	4,142.00	4,060.00	(82.00)
Total	279,899	277,138	(2,761)	279,141.72	276,401.80	(2,739.92)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Certified Adult Students			Net Enrollment (With Certified Adults)		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	-	-	-	2,444.08	2,379.11	(64.97)
Berkeley	1.25	2.50	1.25	18,608.31	18,812.44	204.13
Boone	-	-	-	4,409.00	4,291.50	(117.50)
Braxton	-	-	-	2,116.99	2,093.00	(23.99)
Brooke	-	-	-	3,129.62	3,097.60	(32.02)
Cabell	1.00	0.50	(0.50)	13,148.64	12,987.49	(161.15)
Calhoun	6.25	8.00	1.75	1,071.29	1,063.25	(8.04)
Clay	-	-	-	1,978.00	1,999.00	21.00
Doddridge	-	-	-	1,157.50	1,183.00	25.50
Fayette	14.50	2.00	(12.50)	6,801.63	6,660.50	(141.13)
Gilmer	-	-	-	903.00	855.00	(48.00)
Grant	5.37	3.74	(1.63)	1,798.59	1,739.59	(59.00)
Greenbrier	-	-	-	5,154.04	5,106.50	(47.54)
Hampshire	-	-	-	3,412.92	3,325.10	(87.82)
Hancock	0.25	0.56	0.31	4,163.85	4,160.06	(3.79)
Hardy	-	-	-	2,341.80	2,382.42	40.62
Harrison	23.16	22.48	(0.68)	10,952.53	10,845.88	(106.65)
Jackson	2.50	3.38	0.88	4,897.30	4,818.88	(78.42)
Jefferson	-	-	-	8,966.06	9,061.48	95.42
Kanawha	37.40	24.49	(12.91)	27,969.43	27,369.57	(599.86)
Lewis	-	-	-	2,575.50	2,551.26	(24.24)
Lincoln	0.25	-	(0.25)	3,698.81	3,614.27	(84.54)
Logan	-	5.83	5.83	6,155.50	6,057.23	(98.27)
Marion	12.06	8.23	(3.83)	8,178.26	8,115.23	(63.03)
Marshall	-	-	-	4,680.51	4,639.85	(40.66)
Mason	0.62	-	(0.62)	4,250.82	4,243.13	(7.69)
McDowell	2.31	4.22	1.91	3,419.31	3,300.22	(119.09)
Mercer	9.00	1.63	(7.37)	9,394.10	9,294.58	(99.52)
Mineral	1.00	0.88	(0.12)	4,183.68	4,180.69	(2.99)
Mingo	-	-	-	4,350.00	4,198.05	(151.95)
Monongalia	12.97	7.44	(5.53)	11,288.96	11,397.87	108.91
Monroe	-	-	-	1,837.38	1,805.13	(32.25)
Morgan	-	-	-	2,453.92	2,378.84	(75.08)
Nicholas	-	-	-	3,934.90	3,841.75	(93.15)
Ohio	-	-	-	5,433.10	5,364.20	(68.90)
Pendleton	-	-	-	945.50	957.00	11.50
Pleasants	2.00	1.00	(1.00)	1,214.00	1,164.00	(50.00)
Pocahontas	-	-	-	1,074.00	1,067.00	(7.00)
Preston	1.15	11.12	9.97	4,567.78	4,541.07	(26.71)
Putnam	48.77	32.75	(16.02)	9,839.87	9,791.50	(48.37)
Raleigh	23.63	5.25	(18.38)	12,432.33	12,322.25	(110.08)
Randolph	-	-	-	4,066.18	4,049.62	(16.56)
Ritchie	-	-	-	1,493.10	1,471.70	(21.40)
Roane	0.50	-	(0.50)	2,378.50	2,328.12	(50.38)
Summers	-	-	-	1,634.00	1,570.19	(63.81)
Taylor	0.74	-	(0.74)	2,398.44	2,432.40	33.96
Tucker	-	-	-	1,023.00	1,018.43	(4.57)
Tyler	-	-	-	1,302.50	1,301.50	(1.00)
Upshur	3.00	4.50	1.50	3,814.21	3,780.50	(33.71)
Wayne	-	-	-	7,388.30	7,289.07	(99.23)
Webster	-	-	-	1,437.00	1,406.00	(31.00)
Wetzel	-	-	-	2,710.13	2,685.50	(24.63)
Wirt	-	-	-	1,038.00	1,073.00	35.00
Wood	-	-	-	13,193.23	13,029.78	(163.45)
Wyoming	22.00	48.50	26.50	4,164.00	4,108.50	(55.50)
Total	231.68	199.00	(32.68)	279,373.40	276,600.80	(2,772.60)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Additional Adjustments WVC 18-5-11 & 18-9A-2			Net Enrollment (With All Adjustments)		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	-	-	-	2,444.08	2,379.11	(64.97)
Berkeley	-	-	-	18,608.31	18,812.44	204.13
Boone	-	-	-	4,409.00	4,291.50	(117.50)
Braxton	-	-	-	2,116.99	2,093.00	(23.99)
Brooke	-	-	-	3,129.62	3,097.60	(32.02)
Cabell	-	-	-	13,148.64	12,987.49	(161.15)
Calhoun	98.12	100.62	2.50	1,169.41	1,163.87	(5.54)
Clay	-	-	-	1,978.00	1,999.00	21.00
Doddridge	76.61	66.64	(9.97)	1,234.11	1,249.64	15.53
Fayette	-	-	-	6,801.63	6,660.50	(141.13)
Gilmer	213.26	253.16	39.90	1,116.26	1,108.16	(8.10)
Grant	-	-	-	1,798.59	1,739.59	(59.00)
Greenbrier	-	-	-	5,154.04	5,106.50	(47.54)
Hampshire	-	-	-	3,412.92	3,325.10	(87.82)
Hancock	-	-	-	4,163.85	4,160.06	(3.79)
Hardy	-	-	-	2,341.80	2,382.42	40.62
Harrison	-	-	-	10,952.53	10,845.88	(106.65)
Jackson	-	-	-	4,897.30	4,818.88	(78.42)
Jefferson	-	-	-	8,966.06	9,061.48	95.42
Kanawha	-	-	-	27,969.43	27,369.57	(599.86)
Lewis	-	-	-	2,575.50	2,551.26	(24.24)
Lincoln	-	-	-	3,698.81	3,614.27	(84.54)
Logan	-	-	-	6,155.50	6,057.23	(98.27)
Marion	-	-	-	8,178.26	8,115.23	(63.03)
Marshall	-	-	-	4,680.51	4,639.85	(40.66)
Mason	-	-	-	4,250.82	4,243.13	(7.69)
McDowell	-	-	-	3,419.31	3,300.22	(119.09)
Mercer	-	-	-	9,394.10	9,294.58	(99.52)
Mineral	-	-	-	4,183.68	4,180.69	(2.99)
Mingo	-	-	-	4,350.00	4,198.05	(151.95)
Monongalia	-	-	-	11,288.96	11,397.87	108.91
Monroe	-	-	-	1,837.38	1,805.13	(32.25)
Morgan	-	-	-	2,453.92	2,378.84	(75.08)
Nicholas	-	-	-	3,934.90	3,841.75	(93.15)
Ohio	-	-	-	5,433.10	5,364.20	(68.90)
Pendleton	382.78	366.18	(16.60)	1,328.28	1,323.18	(5.10)
Pleasants	23.53	30.92	7.39	1,237.53	1,194.92	(42.61)
Pocahontas	326.00	333.00	7.00	1,400.00	1,400.00	-
Preston	-	-	-	4,567.78	4,541.07	(26.71)
Putnam	-	-	-	9,839.87	9,791.50	(48.37)
Raleigh	-	-	-	12,432.33	12,322.25	(110.08)
Randolph	-	-	-	4,066.18	4,049.62	(16.56)
Ritchie	-	-	-	1,493.10	1,471.70	(21.40)
Roane	-	-	-	2,378.50	2,328.12	(50.38)
Summers	-	-	-	1,634.00	1,570.19	(63.81)
Taylor	-	-	-	2,398.44	2,432.40	33.96
Tucker	176.96	178.73	1.77	1,199.96	1,197.16	(2.80)
Tyler	22.26	22.36	0.10	1,324.76	1,323.86	(0.90)
Upshur	-	-	-	3,814.21	3,780.50	(33.71)
Wayne	-	-	-	7,388.30	7,289.07	(99.23)
Webster	-	-	-	1,437.00	1,406.00	(31.00)
Wetzel	-	-	-	2,710.13	2,685.50	(24.63)
Wirt	93.50	81.19	(12.31)	1,131.50	1,154.19	22.69
Wood	-	-	-	13,193.23	13,029.78	(163.45)
Wyoming	-	-	-	4,164.00	4,108.50	(55.50)
Total	1,413.02	1,432.80	19.78	280,786.42	278,033.60	(2,752.82)

OSF
12/15/15
Enrollment Factor C

**COMPARISON OF ENROLLMENT FACTORS
AS OF SECOND SCHOOL MONTH
2014-15 AND 2015-16**

County	Special Education Enrollment (Unduplicated)			Advanced Placement, Dual Credit, & Int'l Baccalaureate		
	2014-15	2015-16	Increase/ Decrease	2014-15	2015-16	Increase/ Decrease
Barbour	448	464	16	71	75	4
Berkeley	3,286	3,415	129	509	649	140
Boone	841	789	(52)	170	216	46
Braxton	467	434	(33)	123	109	(14)
Brooke	721	700	(21)	122	156	34
Cabell	2,241	2,193	(48)	653	570	(83)
Calhoun	160	155	(5)	44	43	(1)
Clay	315	317	2	54	59	5
Doddridge	218	214	(4)	68	59	(9)
Fayette	1,093	1,023	(70)	256	348	92
Gilmer	157	137	(20)	34	1	(33)
Grant	323	322	(1)	64	76	12
Greenbrier	946	941	(5)	141	160	19
Hampshire	670	712	42	127	100	(27)
Hancock	869	857	(12)	94	122	28
Hardy	386	424	38	84	93	9
Harrison	2,236	2,254	18	483	521	38
Jackson	945	937	(8)	297	276	(21)
Jefferson	1,355	1,371	16	503	501	(2)
Kanawha	4,438	4,330	(108)	1,255	1,285	30
Lewis	442	424	(18)	105	127	22
Lincoln	809	857	48	83	106	23
Logan	866	879	13	270	264	(6)
Marion	1,208	1,230	22	500	462	(38)
Marshall	811	735	(76)	220	263	43
Mason	679	684	5	304	255	(49)
McDowell	656	645	(11)	120	105	(15)
Mercer	1,427	1,449	22	231	279	48
Mineral	889	909	20	188	222	34
Mingo	591	553	(38)	153	205	52
Monongalia	2,240	2,256	16	889	956	67
Monroe	317	333	16	234	235	1
Morgan	367	387	20	98	85	(13)
Nicholas	727	680	(47)	163	169	6
Ohio	933	864	(69)	261	284	23
Pendleton	183	182	(1)	37	41	4
Pleasants	241	216	(25)	52	59	7
Pocahontas	173	183	10	41	48	7
Preston	948	930	(18)	178	181	3
Putnam	1,810	1,831	21	508	624	116
Raleigh	1,757	1,864	107	487	543	56
Randolph	743	708	(35)	144	186	42
Ritchie	283	289	6	102	89	(13)
Roane	350	350	0	63	89	26
Summers	229	202	(27)	40	35	(5)
Taylor	412	449	37	101	80	(21)
Tucker	186	179	(7)	37	66	29
Tyler	254	268	14	63	75	12
Upshur	751	786	35	106	98	(8)
Wayne	1,457	1,468	11	195	173	(22)
Webster	202	240	38	110	122	12
Wetzel	521	456	(65)	171	166	(5)
Wirt	153	196	43	32	33	1
Wood	2,571	2,540	(31)	862	876	14
Wyoming	879	881	2	174	217	43
Total	49,180	49,092	(88)	12,474	13,237	763

OSF
12/15/15
Enrollment Factor C

PERSONNEL DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:

	FTE
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	57.00
Administrative Assistant	24.00
Director/Manager (Instructional) (*)	185.18
Director/Manager Supportive Services	217.58
Chief School Business Official	54.50
Director of Child Nutrition	27.30
	620.56

School Administrators:

Principals:

Elementary (*)	400.60
Middle/Junior High (*)	130.00
High School (*)	131.50
Combined (*)	25.50
	687.60

Assistant Principals:

Elementary (*)	90.90
Middle/Junior High (*)	121.80
High School (*)	219.70
Combined (*)	14.75
	447.15

Total School Administrators

1,134.75

Total Administrators

1,755.31

Classroom Teachers (K - 12):

Head Teacher (#)	10.10
Teacher Pre-K (#)	554.15
Kindergarten (#)	1,058.90
Elementary (#)	6,272.77
Middle/Junior High (#)	3,386.90
High School (#)	4,053.18
Special Education (#)	3,105.37
Homebound (#)	24.80
Vocational (K-12) (#)	906.40
JROTC Instructor (#)	72.00
Permanent Substitutes (#)	44.00
	19,488.57

OSF
12/28/15
AllPer16

**NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

Professional Student Support Personnel:

	FTE
Counselor (@)	730.84
School Nurse (AB) (@)	286.14
Total Professional Student Support Personnel	1,016.98

Other Instructional Staff:

Curriculum Specialist (*)	140.39
Librarian (#)	280.39
Psychologist (#)	127.13
Speech Language Pathologist (#)	459.00
Speech Assistant (#)	21.40
Remedial Specialist (#)	382.95
Academic Coach (#)	122.02
Activities Director (*)	11.00
Attendance Director (#)	70.03
Curriculum Enrichment Instructor	7.00
Technology Integration Specialist (#)	124.26
Total Other Instructional Staff	1,745.57

Other Support Staff:

Psychiatrist	0.50
School Nurse (Below AB)	7.00
Registered Nurse	1.00
Attendance Officer (*)	11.75
Social Worker	46.30
Truancy Diversion Specialist	1.00
Dental Hygienist	1.50
Professional Educational Interpreter	2.00
Physical Therapist	24.25
Occupational Therapist	46.05
Athletic Trainer	7.00
Audiologist	3.00
Psychometrist	2.00
Professional Accountant	38.00
Technology Systems Specialist	115.50
Total Other Support Staff	306.85
Total Pre-K - 12 Grade Professional Personnel	24,313.29

Adult Teachers:

Vocational (Post Secondary)	83.78
Vocational (Adult)	66.25
Community Education	8.50
Total Adult Teachers	158.53
Total Professional Educators - PK-12	23,687.81
Total Professional Personnel	24,471.82

OSF
12/28/15
AllPer16

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

Service Personnel:

	<u>FTE</u>
Aides	1,721.353
Early Childhood Classroom Assistant Teacher (ECCAT)	1,161.383
Licensed Practical Nurse	122.990
Paraprofessional	239.290
Educational Sign Language Interpreter	16.000
Sign Support Specialist	33.600
Autism Mentor	390.900
Director/Coordinator of Services	100.683
Accountant	147.540
Auditor	16.832
Buyer	6.840
Braille Specialist	20.533
Clerk	74.283
Secretary	1,419.461
Switchboard Operator	4.920
Computer Operator	32.270
Programmer	23.950
Draftsman	2.000
Graphic Artist	1.000
Inventory Supervisor	9.896
Printing Operator	0.340
Accounts Payable Supervisor	26.053
Payroll Supervisor	23.173
Supervisor of Maintenance	27.640
Audiovisual Technician	1.000
Cabinet Maker	19.750
Carpenter	63.961
Chief Mechanic	36.950
Crew Leader	18.630
Electrician	108.105
Electronic Technician	34.833
Foreman	38.340
General Maintenance	55.595
Glazier	3.083
Handyman	4.930
Heating & Air Conditioning Mechanic	67.648
Locksmith	13.220
Lubrication Man	1.500
Mason	26.268
Mechanic Assistant	3.700
Mechanic	198.950
Office Equipment Repairman	5.800
Painter	33.183

OSF
12/28/15
AllPer16

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

Service Personnel (Continued):

	FTE
Plumber	81.441
Roofing Sheet Metal Mechanic	13.743
Welder	7.450
Supervisor of Transportation	31.500
School Bus Supervisor	10.750
Bus Operator	2,912.155
Heavy Equipment Operator	13.165
Truck Driver	54.043
Food Services Supervisor	3.700
Cafeteria Manager	434.480
Cooks	1,799.357
Custodian	2,216.551
Groundsman	6.140
Watchman	1.500
Sanitation Plant Operator	14.605
Total Service Personnel	13,958.957
TOTAL ALL PERSONNEL	38,430.775

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	54.69	0.50	1.81	-	-	-	57.00
Administrative Assistant	-	-	1.00	23.00	-	-	24.00
Director/Manager (Instructional)	125.11	4.52	53.55	2.00	-	-	185.18
Director/Manager (Supportive Serv)	-	2.00	12.89	202.69	-	-	217.58
Treasurer/Chief School Business Off.	-	-	-	54.50	-	-	54.50
Child Nutrition Director	-	-	0.50	26.80	-	-	27.30
Principal, Elementary	399.10	-	1.50	-	-	-	400.60
Principal, Middle/Junior High	130.00	-	-	-	-	-	130.00
Principal, High School	129.50	-	2.00	-	-	-	131.50
Principal, Combined	25.00	0.50	-	-	-	-	25.50
Asst. Principal, Elementary	78.90	-	12.00	-	-	-	90.90
Asst. Principal, Middle/Jr High	118.80	-	3.00	-	-	-	121.80
Asst. Principal, High School	217.70	1.50	0.50	-	-	-	219.70
Asst. Principal, Combined	13.75	1.00	-	-	-	-	14.75
Head Teacher	8.60	1.00	0.50	-	-	-	10.10
Academic Coach	41.67	2.39	77.96	-	-	-	122.02
Curriculum Specialist	58.11	3.00	77.28	2.00	-	-	140.39
Technology Integration Specialist	61.57	-	59.69	3.00	-	-	124.26
Librarian	280.39	-	-	-	-	-	280.39
Remedial Specialist	29.61	0.50	352.84	-	-	-	382.95
Counselor, Elementary	248.74	2.00	10.20	-	-	-	260.94
Counselor, Middle/Junior High	155.88	1.00	0.80	-	-	-	157.68
Counselor, High	272.74	4.00	3.71	0.50	-	-	280.95
Counselor, Combined	28.27	-	2.00	1.00	-	-	31.27
Teacher, Pre-Kindergarten	497.55	1.00	55.60	-	-	-	554.15
Teacher, Kindergarten	1,057.90	-	1.00	-	-	-	1,058.90
Teacher, Elementary	5,899.38	9.57	361.32	2.50	-	-	6,272.77
Teacher, Middle/Junior High	3,342.77	8.00	34.63	1.50	-	-	3,386.90
Teacher, High School	4,004.07	36.67	9.94	2.50	-	-	4,053.18
Teacher, Special Education	2,838.94	10.94	253.49	2.00	-	-	3,105.37
Teacher, Homebound	24.80	-	-	-	-	-	24.80
Teacher, Vocational (K-12)	867.55	31.83	5.52	1.00	-	0.50	906.40
Teacher, Vocational (PS)	-	82.78	-	1.00	-	-	83.78
Teacher, Vocational (Adult)	-	15.82	9.43	41.00	-	-	66.25
Teacher, Community Education	-	0.50	3.00	5.00	-	-	8.50
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	50.88	-	11.02	10.10	-	-	72.00
Permanent Substitute, Elementary	12.00	-	3.00	-	-	-	15.00
Permanent Substitute, Middle/Jr.	11.00	-	-	-	-	-	11.00
Permanent Substitute, High	18.00	-	-	-	-	-	18.00
Speech Language Pathologist	426.16	-	28.84	4.00	-	-	459.00
Speech Assistant - PE	17.00	1.00	2.40	1.00	-	-	21.40
Curriculum Enrichment Instructor	-	1.00	-	6.00	-	-	7.00
Professional Accountant	-	-	-	38.00	-	-	38.00
Activities Director	10.00	-	-	1.00	-	-	11.00
Technology Systems Specialist	-	25.67	0.33	89.50	-	-	115.50
Psychiatrist	-	-	-	0.50	-	-	0.50
Psychologist	113.23	3.00	10.90	-	-	-	127.13
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	-	7.00	-	-	7.00
School Nurse (AB)	275.18	3.10	3.69	3.00	-	1.17	286.14
Attendance Director	64.98	1.25	3.80	-	-	-	70.03
Attendance Officer	9.75	-	1.00	1.00	-	-	11.75
Social Worker	-	2.00	30.00	14.30	-	-	46.30
Truancy Diversion Specialist	-	-	1.00	-	-	-	1.00
Professional Educational Interpreter	-	-	-	2.00	-	-	2.00
Physical Therapist	-	-	4.00	20.25	-	-	24.25
Occupational Therapist	-	-	15.55	30.50	-	-	46.05
Athletic Trainer	-	-	-	7.00	-	-	7.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	1.00	2.00	-	-	3.00
Psychometrist	-	-	1.00	1.00	-	-	2.00
Total	22,074.27	258.04	1,525.20	612.64	-	1.67	24,471.82

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	RESA Funds	Donations	Other Sources	Total
Aide	1,310.79	6.50	404.06	-	-	-	-	1,721.35
Early Childhood Classroom Asst. Teacher	1,040.15	-	111.23	10.00	-	-	-	1,161.38
Licensed Practical Nurse	108.59	-	14.40	-	-	-	-	122.99
Paraprofessional	170.36	1.88	67.05	-	-	-	-	239.29
Educational Sign Language Interpreter	10.00	-	6.00	-	-	-	-	16.00
Sign Support Specialist	25.10	-	8.50	-	-	-	-	33.60
Autism Mentor	232.40	1.00	157.50	-	-	-	-	390.90
Director or Coordinator of Services	94.93	1.00	4.75	-	-	-	-	100.68
Accountant	142.25	0.50	4.79	-	-	-	-	147.54
Auditor	16.33	-	0.50	-	-	-	-	16.83
Buyer	6.84	-	-	-	-	-	-	6.84
Braille Specialist	15.20	-	5.33	-	-	-	-	20.53
Clerk	68.78	-	5.50	-	-	-	-	74.28
Secretary	1,346.01	12.60	57.77	-	1.00	-	2.08	1,419.46
Switchboard Operator/Receptionist	4.92	-	-	-	-	-	-	4.92
Computer Operator	32.27	-	-	-	-	-	-	32.27
Programmer	23.95	-	-	-	-	-	-	23.95
Draftsman	2.00	-	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	-	1.00
Inventory Supervisor	9.90	-	-	-	-	-	-	9.90
Printing Operator	0.34	-	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-	-
Accounts Payable Supervisor	26.05	-	-	-	-	-	-	26.05
Payroll Supervisor	23.17	-	-	-	-	-	-	23.17
Supervisor of Maintenance	27.64	-	-	-	-	-	-	27.64
Audiovisual Technician	1.00	-	-	-	-	-	-	1.00
Cabinet Maker	19.75	-	-	-	-	-	-	19.75
Carpenter	62.96	1.00	-	-	-	-	-	63.96
Chief Mechanic	36.95	-	-	-	-	-	-	36.95
Crew Leader	18.63	-	-	-	-	-	-	18.63
Electrician	108.11	-	-	-	-	-	-	108.11
Electronic Technician	33.83	1.00	-	-	-	-	-	34.83
Foreman	38.34	-	-	-	-	-	-	38.34
General Maintenance	55.60	-	-	-	-	-	-	55.60
Glazier	3.08	-	-	-	-	-	-	3.08
Handyman	4.93	-	-	-	-	-	-	4.93
Heating & Air Conditioning Mechanic	67.65	-	-	-	-	-	-	67.65
Locksmith	13.22	-	-	-	-	-	-	13.22
Lubrication Man	1.50	-	-	-	-	-	-	1.50
Machinist	-	-	-	-	-	-	-	-
Mason	26.27	-	-	-	-	-	-	26.27
Mechanic Assistant	3.70	-	-	-	-	-	-	3.70
Mechanic	198.95	-	-	-	-	-	-	198.95
Office Equipment Repairman	5.80	-	-	-	-	-	-	5.80
Painter	33.18	-	-	-	-	-	-	33.18
Plumber	81.44	-	-	-	-	-	-	81.44
Roofing/Sheet Metal Mechanic	13.74	-	-	-	-	-	-	13.74
Welder	7.45	-	-	-	-	-	-	7.45
Supervisor of Transportation	31.50	-	-	-	-	-	-	31.50
School Bus Supervisor	10.75	-	-	-	-	-	-	10.75
Bus Operator	2,901.66	-	10.50	-	-	-	-	2,912.16
Heavy Equipment Operator	13.17	-	-	-	-	-	-	13.17
Truck Driver	54.04	-	-	-	-	-	-	54.04
Food Services Supervisor	3.70	-	-	-	-	-	-	3.70
Cafeteria Manager	434.48	-	-	-	-	-	-	434.48
Cook	1,799.36	-	-	-	-	-	-	1,799.36
Custodian	2,212.64	0.16	1.75	2.00	-	-	-	2,216.55
Groundsman	6.14	-	-	-	-	-	-	6.14
Watchman	1.50	-	-	-	-	-	-	1.50
Sanitation Plant Operator	14.60	-	-	-	-	-	-	14.60
Total	13,058.61	25.64	859.64	12.00	1.00	-	2.08	13,958.96

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

12/29/15

Classification Report 16

**COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL DISTRIBUTION REPORTS BY YEARS OF
EXPERIENCE AND SALARY CLASSIFICATION - ALL FUNDING SOURCES
FOR THE 2015-16 YEAR**

Yrs Exp.	3rd Class	AB	AB+15	MA	MA+15	MA+30	MA+45	DR	Total
0	14.00	853.55	32.50	203.80	31.00	25.50	23.00	6.00	1,189.35
1	5.00	758.50	64.50	226.60	53.00	52.00	27.00	2.00	1,188.60
2	6.00	577.25	101.50	207.78	71.50	51.00	32.00	4.00	1,051.03
3	3.00	463.00	148.00	208.00	88.00	77.00	47.50	3.00	1,037.50
4	3.00	349.25	163.00	211.00	100.00	82.90	66.00	3.00	978.15
5	2.00	287.90	180.50	199.99	139.00	82.50	77.50	4.00	973.39
6	1.00	254.00	154.50	186.00	137.00	106.00	92.00	4.00	934.50
7	1.00	223.50	198.00	152.00	139.00	126.00	120.75	4.00	964.25
8	3.00	208.15	176.50	167.00	167.00	114.50	108.05	3.00	947.20
9	2.00	183.50	209.00	162.50	142.00	129.20	139.50	6.00	973.70
10	1.00	144.50	227.50	146.00	136.50	97.00	154.50	4.00	911.00
11	3.00	121.00	193.00	121.00	125.00	135.50	150.00	5.00	853.50
12	1.00	109.00	163.50	91.00	101.00	118.50	167.75	3.00	754.75
13	2.00	66.30	150.50	96.50	115.10	102.50	148.50	7.00	688.40
14	1.00	67.75	166.85	66.50	94.40	107.00	143.00	5.00	651.50
15	3.00	60.00	149.50	57.22	84.00	94.00	123.00	3.00	573.72
16		59.00	171.40	63.50	81.60	103.00	168.00	3.00	649.50
17	1.00	44.00	135.50	55.00	83.50	112.50	169.00	6.00	606.50
18	2.00	44.00	162.50	43.00	61.00	89.00	160.10	4.00	565.60
19	2.00	21.00	132.30	40.00	71.00	89.00	152.00	6.00	513.30
20	1.00	23.00	94.00	34.50	54.00	75.50	129.50	6.00	417.50
21		23.50	100.50	25.50	50.50	78.00	156.50	5.00	439.50
22	1.00	18.00	99.50	24.00	50.50	65.00	140.80	8.00	406.80
23	2.00	13.00	86.00	12.50	43.00	58.50	156.90	5.00	376.90
24		16.00	99.90	22.00	28.00	52.00	125.00	6.00	348.90
25		13.00	114.50	25.00	36.00	64.00	163.00	3.00	418.50
26		26.50	124.00	28.00	38.00	81.50	179.50	2.00	479.50
27		18.00	129.92	20.00	29.00	57.00	190.00	6.00	449.92
28	1.00	14.00	118.00	16.00	42.00	65.00	168.50	1.00	425.50
29		13.00	132.00	18.00	41.00	64.00	205.50	4.00	477.50
30		15.00	117.00	27.00	30.00	60.00	200.50	6.00	455.50
31		11.00	94.50	13.00	31.00	65.00	205.00	6.00	425.50
32		8.00	99.00	14.00	30.00	51.00	186.00	7.00	395.00
33		6.75	69.00	9.00	14.80	47.00	156.00	7.00	309.55
34		7.50	52.00	13.50	22.00	33.00	147.50	5.00	280.50
35		13.00	53.50	11.00	13.00	32.00	156.51	6.00	285.01
36		5.00	53.00	9.00	10.00	41.00	138.00	2.00	258.00
37		1.00	27.00	7.50	13.00	27.00	107.00	2.00	184.50
38		3.50	27.00	7.00	10.00	19.00	112.50	3.00	182.00
39		4.00	18.00	10.00	6.50	16.00	66.90	2.00	123.40
40		4.00	24.00	7.50	7.00	13.50	71.90	3.00	130.90
41		1.00	10.00	3.00	2.00	8.00	38.00		62.00
42		1.00	8.00		3.00	7.00	26.00		45.00
43			5.00	1.00	2.00	7.00	19.00	1.00	35.00
44			3.00				13.50	2.00	18.50
45			1.00			4.00	9.00	1.00	15.00
46			1.00			1.00	5.50		7.50
47			1.00			1.00	1.00		3.00
48						1.00	1.00		2.00
49			1.00				1.00		2.00
50						2.00			2.00
52							2.00		2.00
58								1.00	1.00
59					1.00				1.00
Total	61.00	5,153.90	4,842.87	3,062.39	2,627.90	2,990.60	5,548.15	185.00	24,471.82

Note: Excludes RESA personnel.

OSF
04/01/16
Pers. Distributriton Reports - 16 (All Funding Sources)

**COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL DISTRIBUTION REPORTS BY YEARS OF
EXPERIENCE AND PAY GRADE - ALL FUNDING SOURCES
FOR THE 2015-16 YEAR**

Yrs. Exp	A	B	C	D	E	F	G	H	Total
0	50.500	53.500	147.500	131.533	75.800	43.700	34.500	2.000	539.033
1	81.500	74.000	175.833	237.717	93.333	82.000	34.843	2.000	781.226
2	72.000	68.000	125.000	260.250	86.500	102.000	56.240	5.000	774.990
3	48.000	81.500	145.500	226.500	100.500	76.000	51.753	6.000	735.753
4	41.500	86.500	138.000	255.500	98.000	85.000	45.000	4.000	753.500
5	27.000	67.500	110.000	206.005	79.500	91.000	62.000	12.000	655.005
6	22.000	61.000	105.500	189.000	85.000	109.500	61.000	12.000	645.000
7	16.000	60.500	106.000	202.000	74.000	95.500	56.000	9.000	619.000
8	9.000	69.500	113.000	203.500	56.000	114.500	85.500	31.000	682.000
9	11.500	70.500	98.500	175.500	66.000	101.000	89.000	16.000	628.000
10	4.500	66.500	89.500	191.000	50.500	98.000	60.000	15.000	575.000
11	8.000	42.500	97.500	178.500	32.000	95.150	78.550	15.800	548.000
12	4.500	36.500	80.000	148.500	25.500	93.200	70.000	17.000	475.200
13	1.000	28.000	79.500	160.250	31.250	86.500	63.500	15.500	465.500
14	3.000	46.000	73.000	156.000	27.000	73.000	68.000	17.000	463.000
15	2.000	42.500	80.500	140.000	32.500	75.500	69.253	12.000	454.253
16	3.000	38.500	60.500	127.500	38.000	73.500	51.500	13.000	405.500
17	0.500	30.000	71.000	128.000	31.500	69.000	54.700	14.300	399.000
18		22.000	44.000	121.000	31.000	77.000	53.500	17.000	365.500
19	2.000	17.000	51.500	100.000	32.000	56.500	54.500	11.000	324.500
20	2.000	18.000	44.000	97.000	21.000	49.000	50.000	16.000	297.000
21	1.000	12.500	43.000	91.500	22.000	47.000	36.000	18.000	271.000
22	3.000	10.000	33.833	74.333	22.000	28.333	32.000	9.000	212.499
23	2.000	13.000	20.000	50.000	13.000	33.500	29.500	6.500	167.500
24	1.000	10.000	24.000	39.000	11.000	28.500	17.000	9.000	139.500
25	1.000	9.000	21.000	68.500	13.000	29.000	28.000	3.000	172.500
26	4.500	5.500	26.000	64.000	9.000	42.000	31.500	10.000	192.500
27	1.500	7.500	25.500	65.000	12.500	34.000	30.500	5.000	181.500
28		1.500	14.000	57.250	14.000	29.250	32.500	4.500	153.000
29		3.500	17.000	40.750	10.000	14.000	25.250	12.000	122.500
30	1.000	7.000	15.000	30.500	9.000	19.000	17.000	9.000	107.500
31	1.000		14.000	32.000	10.000	17.000	12.000	3.000	89.000
32	1.000	1.000	12.000	33.000	8.000	12.000	18.000	5.000	90.000
33	2.000		4.000	21.500	7.000	16.000	5.000	8.000	63.500
34	2.000	2.000	5.000	15.000	6.000	17.000	12.000	4.000	63.000
35			8.000	32.000	7.000	17.000	19.000	9.000	92.000
36	1.000		6.333	15.666	6.500	14.500	11.000	7.000	61.999
37	1.000	2.000	4.000	11.000	2.000	6.500	8.000	7.000	41.500
38			2.000	6.000	1.000	9.000	10.000	3.000	31.000
39			3.000	9.000	2.000	6.000	7.000	3.000	30.000
40	1.000		6.000	8.000	4.000	8.000	14.000	3.000	44.000
41			1.000	2.000		1.000	4.000	4.000	12.000
42				1.000	1.000	3.000		2.000	7.000
43						4.000	1.000	2.000	7.000
44				2.000	1.000	5.000	2.000	1.000	11.000
45						0.600	2.400		3.000
46				1.000			1.000	1.000	3.000
47						2.000			2.000
51						1.000			1.000
52							1.000		1.000
Total	433.500	1,164.500	2,340.499	4,405.254	1,357.883	2,190.733	1,655.988	410.600	13,958.957

Note: (1) Excludes RESA personnel. (2) The FTE utilized for service personnel is the regular FTE, not the extended FTE utilized for state aid funding purposes. Employees working in excess of 200 days are treated as a 1.0 FTE.

OSF
04/01/16
Pers. Distribution Reports - 16 (All Funding Sources)

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF PROFESSIONAL AND SERVICE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

County	Total Professional Personnel	Total Service Personnel	Total Personnel
Barbour	211.50	117.00	328.50
Berkeley	1,535.60	887.50	2,423.10
Boone	430.00	231.00	661.00
Braxton	181.00	106.00	287.00
Brooke	303.00	171.50	474.50
Cabell	1,102.70	601.50	1,704.20
Calhoun	105.00	61.00	166.00
Clay	166.50	102.50	269.00
Doddridge	126.00	76.00	202.00
Fayette	592.00	314.50	906.50
Gilmer	84.51	49.00	133.51
Grant	160.50	81.00	241.50
Greenbrier	463.50	309.00	772.50
Hampshire	294.55	183.50	478.05
Hancock	363.00	207.00	570.00
Hardy	185.50	112.50	298.00
Harrison	978.20	521.00	1,499.20
Jackson	440.00	241.00	681.00
Jefferson	739.50	453.01	1,192.51
Kanawha	2,473.92	1,306.50	3,780.42
Lewis	231.50	154.50	386.00
Lincoln	319.00	194.50	513.50
Logan	537.00	326.50	863.50
Marion	700.00	437.50	1,137.50
Marshall	416.70	284.50	701.20
Mason	368.00	230.01	598.01
McDowell	310.00	199.50	509.50
Mercer	835.50	456.70	1,292.20
Mineral	369.00	219.50	588.50
Mingo	385.00	234.50	619.50
Monongalia	986.00	535.00	1,521.00
Monroe	161.50	96.50	258.00
Morgan	217.45	121.25	338.70
Nicholas	344.50	202.00	546.50
Ohio	473.75	256.00	729.75
Pendleton	106.70	63.00	169.70
Pleasants	127.00	75.50	202.50
Pocahontas	117.50	75.00	192.50
Preston	382.29	208.00	590.29
Putnam	822.50	447.00	1,269.50
Raleigh	1,091.30	594.00	1,685.30
Randolph	371.00	201.00	572.00
Ritchie	134.00	82.00	216.00
Roane	190.00	113.50	303.50
Summers	146.00	80.50	226.50
Taylor	201.50	113.50	315.00
Tucker	101.00	59.00	160.00
Tyler	129.00	75.00	204.00
Upshur	339.35	193.50	532.85
Wayne	633.50	389.00	1,022.50
Webster	125.50	73.50	199.00
Wetzel	281.30	167.00	448.30
Wirt	96.00	55.00	151.00
Wood	1,113.50	583.00	1,696.50
Wyoming	371.50	230.50	602.00
Total	24,471.82	13,958.96	38,430.78

Note: All personnel, including service, are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to service personnel being reported on an extended FTE basis for funding purposes where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF
12/29/15
Total Personnel 16

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF PROFESSIONAL AND SERVICE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2015-16 YEAR**

Ct.	County	Total Professional Personnel	Total Service Personnel	Total Personnel
1	Kanawha	2,473.92	1,306.50	3,780.42
2	Berkeley	1,535.60	887.50	2,423.10
3	Cabell	1,102.70	601.50	1,704.20
4	Wood	1,113.50	583.00	1,696.50
5	Raleigh	1,091.30	594.00	1,685.30
6	Monongalia	986.00	535.00	1,521.00
7	Harrison	978.20	521.00	1,499.20
8	Mercer	835.50	456.70	1,292.20
9	Putnam	822.50	447.00	1,269.50
10	Jefferson	739.50	453.01	1,192.51
11	Marion	700.00	437.50	1,137.50
12	Wayne	633.50	389.00	1,022.50
13	Fayette	592.00	314.50	906.50
14	Logan	537.00	326.50	863.50
15	Greenbrier	463.50	309.00	772.50
16	Ohio	473.75	256.00	729.75
17	Marshall	416.70	284.50	701.20
18	Jackson	440.00	241.00	681.00
19	Boone	430.00	231.00	661.00
20	Mingo	385.00	234.50	619.50
21	Wyoming	371.50	230.50	602.00
22	Mason	368.00	230.01	598.01
23	Preston	382.29	208.00	590.29
24	Mineral	369.00	219.50	588.50
25	Randolph	371.00	201.00	572.00
26	Hancock	363.00	207.00	570.00
27	Nicholas	344.50	202.00	546.50
28	Upshur	339.35	193.50	532.85
29	Lincoln	319.00	194.50	513.50
30	McDowell	310.00	199.50	509.50
31	Hampshire	294.55	183.50	478.05
32	Brooke	303.00	171.50	474.50
33	Wetzel	281.30	167.00	448.30
34	Lewis	231.50	154.50	386.00
35	Morgan	217.45	121.25	338.70
36	Barbour	211.50	117.00	328.50
37	Taylor	201.50	113.50	315.00
38	Roane	190.00	113.50	303.50
39	Hardy	185.50	112.50	298.00
40	Braxton	181.00	106.00	287.00
41	Clay	166.50	102.50	269.00
42	Monroe	161.50	96.50	258.00
43	Grant	160.50	81.00	241.50
44	Summers	146.00	80.50	226.50
45	Ritchie	134.00	82.00	216.00
46	Tyler	129.00	75.00	204.00
47	Pleasants	127.00	75.50	202.50
48	Doddridge	126.00	76.00	202.00
49	Webster	125.50	73.50	199.00
50	Pocahontas	117.50	75.00	192.50
51	Pendleton	106.70	63.00	169.70
52	Calhoun	105.00	61.00	166.00
53	Tucker	101.00	59.00	160.00
54	Wirt	96.00	55.00	151.00
55	Gilmer	84.51	49.00	133.51
-	Total	24,471.82	13,958.96	38,430.78

Note: All personnel, including service, are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to service personnel being reported on an extended FTE basis for funding purposes where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

12/29/15

Total Personnel 16

**COUNTY BOARDS OF EDUCATION
PUPIL TO CLASSROOM TEACHER RATIO
2015-16 YEAR**

County	Total Headcount Enrollment	Total Classroom Teachers	Pupil/ Teacher Ratio
Barbour	2,392	174.00	13.75
Berkeley	18,877	1,241.50	15.20
Boone	4,331	351.50	12.32
Braxton	2,100	144.00	14.58
Brooke	3,106	239.00	13.00
Cabell	13,022	891.40	14.61
Calhoun	1,059	88.00	12.03
Clay	1,999	141.30	14.15
Doddridge	1,184	88.75	13.34
Fayette	6,661	477.50	13.95
Gilmer	856	62.51	13.69
Grant	1,747	120.98	14.44
Greenbrier	5,108	360.00	14.19
Hampshire	3,328	228.55	14.56
Hancock	4,168	282.00	14.78
Hardy	2,393	148.00	16.17
Harrison	10,836	755.80	14.34
Jackson	4,820	341.50	14.11
Jefferson	9,138	598.00	15.28
Kanawha	27,346	1,948.50	14.03
Lewis	2,559	182.50	14.02
Lincoln	3,627	259.00	14.00
Logan	6,063	437.50	13.86
Marion	8,107	580.00	13.98
Marshall	4,652	334.00	13.93
Mason	4,244	302.00	14.05
McDowell	3,296	244.00	13.51
Mercer	9,366	646.20	14.49
Mineral	4,190	294.00	14.25
Mingo	4,202	284.00	14.80
Monongalia	11,414	756.50	15.09
Monroe	1,814	132.50	13.69
Morgan	2,404	161.05	14.93
Nicholas	3,870	289.50	13.37
Ohio	5,379	373.25	14.41
Pendleton	957	87.85	10.89
Pleasants	1,163	95.00	12.24
Pocahontas	1,067	90.50	11.79
Preston	4,544	305.99	14.85
Putnam	9,761	673.50	14.49
Raleigh	12,328	868.50	14.19
Randolph	4,060	302.00	13.44
Ritchie	1,488	103.00	14.45
Roane	2,334	159.00	14.68
Summers	1,573	108.00	14.56
Taylor	2,450	156.00	15.71
Tucker	1,022	81.00	12.62
Tyler	1,303	99.50	13.10
Upshur	3,794	280.35	13.53
Wayne	7,315	514.00	14.23
Webster	1,407	98.30	14.31
Wetzel	2,695	230.30	11.70
Wirt	1,073	77.00	13.94
Wood	13,086	885.00	14.79
Wyoming	4,060	315.00	12.89
Total	277,138	19,488.57	14.22

Note: Teachers used in calculation are classroom teachers on a full-time equivalency (FTE) basis. See attached schedule for listing of positions considered to be classroom teachers.

**COUNTY BOARDS OF EDUCATION
PUPIL TO CLASSROOM TEACHER RATIO
SORTED IN DESCENDING ORDER
2015-16 YEAR**

Ct.	County	Total Headcount Enrollment	Total Classroom Teachers	Pupil/ Teacher Ratio
1	Hardy	2,393	148.00	16.17
2	Taylor	2,450	156.00	15.71
3	Jefferson	9,138	598.00	15.28
4	Berkeley	18,877	1,241.50	15.20
5	Monongalia	11,414	756.50	15.09
6	Morgan	2,404	161.05	14.93
7	Preston	4,544	305.99	14.85
8	Mingo	4,202	284.00	14.80
9	Wood	13,086	885.00	14.79
10	Hancock	4,168	282.00	14.78
11	Roane	2,334	159.00	14.68
12	Cabell	13,022	891.40	14.61
13	Braxton	2,100	144.00	14.58
14	Hampshire	3,328	228.55	14.56
14	Summers	1,573	108.00	14.56
16	Mercer	9,366	646.20	14.49
16	Putnam	9,761	673.50	14.49
18	Ritchie	1,488	103.00	14.45
19	Grant	1,747	120.98	14.44
20	Ohio	5,379	373.25	14.41
21	Harrison	10,836	755.80	14.34
22	Webster	1,407	98.30	14.31
23	Mineral	4,190	294.00	14.25
24	Wayne	7,315	514.00	14.23
25	Greenbrier	5,108	360.00	14.19
25	Raleigh	12,328	868.50	14.19
27	Clay	1,999	141.30	14.15
28	Jackson	4,820	341.50	14.11
29	Mason	4,244	302.00	14.05
30	Kanawha	27,346	1,948.50	14.03
31	Lewis	2,559	182.50	14.02
32	Lincoln	3,627	259.00	14.00
33	Marion	8,107	580.00	13.98
34	Fayette	6,661	477.50	13.95
35	Wirt	1,073	77.00	13.94
36	Marshall	4,652	334.00	13.93
37	Logan	6,063	437.50	13.86
38	Barbour	2,392	174.00	13.75
39	Gilmer	856	62.51	13.69
39	Monroe	1,814	132.50	13.69
41	Upshur	3,794	280.35	13.53
42	McDowell	3,296	244.00	13.51
43	Randolph	4,060	302.00	13.44
44	Nicholas	3,870	289.50	13.37
45	Doddridge	1,184	88.75	13.34
46	Tyler	1,303	99.50	13.10
47	Brooke	3,106	239.00	13.00
48	Wyoming	4,060	315.00	12.89
49	Tucker	1,022	81.00	12.62
50	Boone	4,331	351.50	12.32
51	Pleasants	1,163	95.00	12.24
52	Calhoun	1,059	88.00	12.03
53	Pocahontas	1,067	90.50	11.79
54	Wetzel	2,695	230.30	11.70
55	Pendleton	957	87.85	10.89
-	Total	277,138	19,488.57	14.22

Note: Teachers used in calculation are classroom teachers on a full-time equivalency (FTE) basis. See attached schedule for listing of positions considered to be classroom teachers.

OSF

12/29/15

Pupil Teacher Ratio 16

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO
2015-16 YEAR**

County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
		Number	Ratio	Number	Ratio	Personnel	Ratio
Barbour	2,392	6.20	385.81	10.50	227.81	16.70	143.23
Berkeley	18,877	30.00	629.23	69.00	273.58	99.00	190.68
Boone	4,331	15.00	288.73	25.00	173.24	40.00	108.28
Braxton	2,100	5.96	352.35	9.00	233.33	14.96	140.37
Brooke	3,106	10.50	295.81	15.00	207.07	25.50	121.80
Cabell	13,022	25.00	520.88	38.50	338.23	63.50	205.07
Calhoun	1,059	4.50	235.33	7.00	151.29	11.50	92.09
Clay	1,999	7.50	266.53	3.70	540.27	11.20	178.48
Doddridge	1,184	5.75	205.91	6.00	197.33	11.75	100.77
Fayette	6,661	12.00	555.08	30.00	222.03	42.00	158.60
Gilmer	856	5.50	155.64	5.00	171.20	10.50	81.52
Grant	1,747	8.50	205.53	8.00	218.38	16.50	105.88
Greenbrier	5,108	15.50	329.55	23.00	222.09	38.50	132.68
Hampshire	3,328	8.50	391.53	13.00	256.00	21.50	154.79
Hancock	4,168	10.00	416.80	18.00	231.56	28.00	148.86
Hardy	2,393	6.00	398.83	10.00	239.30	16.00	149.56
Harrison	10,836	12.00	903.00	41.50	261.11	53.50	202.54
Jackson	4,820	9.25	521.08	21.00	229.52	30.25	159.34
Jefferson	9,138	16.00	571.13	30.00	304.60	46.00	198.65
Kanawha	27,346	40.00	683.65	124.00	220.53	164.00	166.74
Lewis	2,559	7.65	334.51	11.00	232.64	18.65	137.21
Lincoln	3,627	9.00	403.00	16.00	226.69	25.00	145.08
Logan	6,063	16.00	378.94	35.00	173.23	51.00	118.88
Marion	8,107	8.00	1,013.38	32.00	253.34	40.00	202.68
Marshall	4,652	12.00	387.67	18.00	258.44	30.00	155.07
Mason	4,244	13.00	326.46	20.00	212.20	33.00	128.61
McDowell	3,296	13.50	244.15	11.00	299.64	24.50	134.53
Mercer	9,366	12.00	780.50	38.00	246.47	50.00	187.32
Mineral	4,190	13.00	322.31	19.00	220.53	32.00	130.94
Mingo	4,202	13.00	323.23	22.00	191.00	35.00	120.06
Monongalia	11,414	23.50	485.70	38.50	296.47	62.00	184.10
Monroe	1,814	7.50	241.87	6.00	302.33	13.50	134.37
Morgan	2,404	8.50	282.82	12.45	193.09	20.95	114.75
Nicholas	3,870	8.00	483.75	14.50	266.90	22.50	172.00
Ohio	5,379	8.00	672.38	20.00	268.95	28.00	192.11
Pendleton	957	5.00	191.40	4.60	208.04	9.60	99.69
Pleasants	1,163	5.50	211.45	8.00	145.38	13.50	86.15
Pocahontas	1,067	4.00	266.75	6.00	177.83	10.00	106.70
Preston	4,544	10.80	420.74	15.00	302.93	25.80	176.12
Putnam	9,761	22.50	433.82	30.50	320.03	53.00	184.17
Raleigh	12,328	21.50	573.40	47.50	259.54	69.00	178.67
Randolph	4,060	8.00	507.50	19.00	213.68	27.00	150.37
Ritchie	1,488	4.50	330.67	8.00	186.00	12.50	119.04
Roane	2,334	6.00	389.00	8.50	274.59	14.50	160.97
Summers	1,573	4.50	349.56	9.00	174.78	13.50	116.52
Taylor	2,450	8.00	306.25	9.00	272.22	17.00	144.12
Tucker	1,022	4.50	227.11	5.00	204.40	9.50	107.58
Tyler	1,303	6.75	193.04	5.00	260.60	11.75	110.89
Upshur	3,794	7.00	542.00	15.00	252.93	22.00	172.45
Wayne	7,315	21.50	340.23	31.50	232.22	53.00	138.02
Webster	1,407	4.70	299.36	5.50	255.82	10.20	137.94
Wetzel	2,695	8.00	336.88	12.00	224.58	20.00	134.75
Wirt	1,073	3.50	306.57	5.00	214.60	8.50	126.24
Wood	13,086	25.00	523.44	51.00	256.59	76.00	172.18
Wyoming	4,060	13.00	312.31	19.00	213.68	32.00	126.88
Total	277,138	620.56	446.59	1,134.75	244.23	1,755.31	157.89

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

03/30/16

Pupil Administrator Ratio 16

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY CENTRAL OFFICE ADMINISTRATORS
2015-16 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Marion	8,107	8.00	1,013.38	32.00	253.34	40.00	202.68
2	Harrison	10,836	12.00	903.00	41.50	261.11	53.50	202.54
3	Mercer	9,366	12.00	780.50	38.00	246.47	50.00	187.32
4	Kanawha	27,346	40.00	683.65	124.00	220.53	164.00	166.74
5	Ohio	5,379	8.00	672.38	20.00	268.95	28.00	192.11
6	Berkeley	18,877	30.00	629.23	69.00	273.58	99.00	190.68
7	Raleigh	12,328	21.50	573.40	47.50	259.54	69.00	178.67
8	Jefferson	9,138	16.00	571.13	30.00	304.60	46.00	198.65
9	Fayette	6,661	12.00	555.08	30.00	222.03	42.00	158.60
10	Upshur	3,794	7.00	542.00	15.00	252.93	22.00	172.45
11	Wood	13,086	25.00	523.44	51.00	256.59	76.00	172.18
12	Jackson	4,820	9.25	521.08	21.00	229.52	30.25	159.34
13	Cabell	13,022	25.00	520.88	38.50	338.23	63.50	205.07
14	Randolph	4,060	8.00	507.50	19.00	213.68	27.00	150.37
15	Monongalia	11,414	23.50	485.70	38.50	296.47	62.00	184.10
16	Nicholas	3,870	8.00	483.75	14.50	266.90	22.50	172.00
17	Putnam	9,761	22.50	433.82	30.50	320.03	53.00	184.17
18	Preston	4,544	10.80	420.74	15.00	302.93	25.80	176.12
19	Hancock	4,168	10.00	416.80	18.00	231.56	28.00	148.86
20	Lincoln	3,627	9.00	403.00	16.00	226.69	25.00	145.08
21	Hardy	2,393	6.00	398.83	10.00	239.30	16.00	149.56
22	Hampshire	3,328	8.50	391.53	13.00	256.00	21.50	154.79
23	Roane	2,334	6.00	389.00	8.50	274.59	14.50	160.97
24	Marshall	4,652	12.00	387.67	18.00	258.44	30.00	155.07
25	Barbour	2,392	6.20	385.81	10.50	227.81	16.70	143.23
26	Logan	6,063	16.00	378.94	35.00	173.23	51.00	118.88
27	Braxton	2,100	5.96	352.35	9.00	233.33	14.96	140.37
28	Summers	1,573	4.50	349.56	9.00	174.78	13.50	116.52
29	Wayne	7,315	21.50	340.23	31.50	232.22	53.00	138.02
30	Wetzel	2,695	8.00	336.88	12.00	224.58	20.00	134.75
31	Lewis	2,559	7.65	334.51	11.00	232.64	18.65	137.21
32	Ritchie	1,488	4.50	330.67	8.00	186.00	12.50	119.04
33	Greenbrier	5,108	15.50	329.55	23.00	222.09	38.50	132.68
34	Mason	4,244	13.00	326.46	20.00	212.20	33.00	128.61
35	Mingo	4,202	13.00	323.23	22.00	191.00	35.00	120.06
36	Mineral	4,190	13.00	322.31	19.00	220.53	32.00	130.94
37	Wyoming	4,060	13.00	312.31	19.00	213.68	32.00	126.88
38	Wirt	1,073	3.50	306.57	5.00	214.60	8.50	126.24
39	Taylor	2,450	8.00	306.25	9.00	272.22	17.00	144.12
40	Webster	1,407	4.70	299.36	5.50	255.82	10.20	137.94
41	Brooke	3,106	10.50	295.81	15.00	207.07	25.50	121.80
42	Boone	4,331	15.00	288.73	25.00	173.24	40.00	108.28
43	Morgan	2,404	8.50	282.82	12.45	193.09	20.95	114.75
44	Pocahontas	1,067	4.00	266.75	6.00	177.83	10.00	106.70
45	Clay	1,999	7.50	266.53	3.70	540.27	11.20	178.48
46	McDowell	3,296	13.50	244.15	11.00	299.64	24.50	134.53
47	Monroe	1,814	7.50	241.87	6.00	302.33	13.50	134.37
48	Calhoun	1,059	4.50	235.33	7.00	151.29	11.50	92.09
49	Tucker	1,022	4.50	227.11	5.00	204.40	9.50	107.58
50	Pleasants	1,163	5.50	211.45	8.00	145.38	13.50	86.15
51	Doddridge	1,184	5.75	205.91	6.00	197.33	11.75	100.77
52	Grant	1,747	8.50	205.53	8.00	218.38	16.50	105.88
53	Tyler	1,303	6.75	193.04	5.00	260.60	11.75	110.89
54	Pendleton	957	5.00	191.40	4.60	208.04	9.60	99.69
55	Gilmer	856	5.50	155.64	5.00	171.20	10.50	81.52
-	Total	277,138	620.56	446.59	1,134.75	244.23	1,755.31	157.89

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

03/30/16

Pupil Administrator Ratio 16

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY SCHOOL ADMINISTRATORS
2015-16 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Clay	1,999	7.50	266.53	3.70	540.27	11.20	178.48
2	Cabell	13,022	25.00	520.88	38.50	338.23	63.50	205.07
3	Putnam	9,761	22.50	433.82	30.50	320.03	53.00	184.17
4	Jefferson	9,138	16.00	571.13	30.00	304.60	46.00	198.65
5	Preston	4,544	10.80	420.74	15.00	302.93	25.80	176.12
6	Monroe	1,814	7.50	241.87	6.00	302.33	13.50	134.37
7	McDowell	3,296	13.50	244.15	11.00	299.64	24.50	134.53
8	Monongalia	11,414	23.50	485.70	38.50	296.47	62.00	184.10
9	Roane	2,334	6.00	389.00	8.50	274.59	14.50	160.97
10	Berkeley	18,877	30.00	629.23	69.00	273.58	99.00	190.68
11	Taylor	2,450	8.00	306.25	9.00	272.22	17.00	144.12
12	Ohio	5,379	8.00	672.38	20.00	268.95	28.00	192.11
13	Nicholas	3,870	8.00	483.75	14.50	266.90	22.50	172.00
14	Harrison	10,836	12.00	903.00	41.50	261.11	53.50	202.54
15	Tyler	1,303	6.75	193.04	5.00	260.60	11.75	110.89
16	Raleigh	12,328	21.50	573.40	47.50	259.54	69.00	178.67
17	Marshall	4,652	12.00	387.67	18.00	258.44	30.00	155.07
18	Wood	13,086	25.00	523.44	51.00	256.59	76.00	172.18
19	Hampshire	3,328	8.50	391.53	13.00	256.00	21.50	154.79
20	Webster	1,407	4.70	299.36	5.50	255.82	10.20	137.94
21	Marion	8,107	8.00	1,013.38	32.00	253.34	40.00	202.68
22	Upshur	3,794	7.00	542.00	15.00	252.93	22.00	172.45
23	Mercer	9,366	12.00	780.50	38.00	246.47	50.00	187.32
24	Hardy	2,393	6.00	398.83	10.00	239.30	16.00	149.56
25	Braxton	2,100	5.96	352.35	9.00	233.33	14.96	140.37
26	Lewis	2,559	7.65	334.51	11.00	232.64	18.65	137.21
27	Wayne	7,315	21.50	340.23	31.50	232.22	53.00	138.02
28	Hancock	4,168	10.00	416.80	18.00	231.56	28.00	148.86
29	Jackson	4,820	9.25	521.08	21.00	229.52	30.25	159.34
30	Barbour	2,392	6.20	385.81	10.50	227.81	16.70	143.23
31	Lincoln	3,627	9.00	403.00	16.00	226.69	25.00	145.08
32	Wetzel	2,695	8.00	336.88	12.00	224.58	20.00	134.75
33	Greenbrier	5,108	15.50	329.55	23.00	222.09	38.50	132.68
34	Fayette	6,661	12.00	555.08	30.00	222.03	42.00	158.60
35	Kanawha	27,346	40.00	683.65	124.00	220.53	164.00	166.74
36	Mineral	4,190	13.00	322.31	19.00	220.53	32.00	130.94
37	Grant	1,747	8.50	205.53	8.00	218.38	16.50	105.88
38	Wirt	1,073	3.50	306.57	5.00	214.60	8.50	126.24
39	Randolph	4,060	8.00	507.50	19.00	213.68	27.00	150.37
40	Wyoming	4,060	13.00	312.31	19.00	213.68	32.00	126.88
41	Mason	4,244	13.00	326.46	20.00	212.20	33.00	128.61
42	Pendleton	957	5.00	191.40	4.60	208.04	9.60	99.69
43	Brooke	3,106	10.50	295.81	15.00	207.07	25.50	121.80
44	Tucker	1,022	4.50	227.11	5.00	204.40	9.50	107.58
45	Doddridge	1,184	5.75	205.91	6.00	197.33	11.75	100.77
46	Morgan	2,404	8.50	282.82	12.45	193.09	20.95	114.75
47	Mingo	4,202	13.00	323.23	22.00	191.00	35.00	120.06
48	Ritchie	1,488	4.50	330.67	8.00	186.00	12.50	119.04
49	Pocahontas	1,067	4.00	266.75	6.00	177.83	10.00	106.70
50	Summers	1,573	4.50	349.56	9.00	174.78	13.50	116.52
51	Boone	4,331	15.00	288.73	25.00	173.24	40.00	108.28
52	Logan	6,063	16.00	378.94	35.00	173.23	51.00	118.88
53	Gilmer	856	5.50	155.64	5.00	171.20	10.50	81.52
54	Calhoun	1,059	4.50	235.33	7.00	151.29	11.50	92.09
55	Pleasants	1,163	5.50	211.45	8.00	145.38	13.50	86.15
-	Total	277,138	620.56	446.59	1,134.75	244.23	1,755.31	157.89

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

03/30/16

Pupil Administrator Ratio 16

**COUNTY BOARDS OF EDUCATION
PUPIL TO ADMINISTRATOR RATIO - SORTED IN DESCENDING
ORDER BY TOTAL ADMINISTRATORS
2015-16 YEAR**

Ct.	County	Total Headcount Enrollment	Central Office Administrators		School Administrators		Total Administrators	
			Number	Ratio	Number	Ratio	Personnel	Ratio
1	Cabell	13,022	25.00	520.88	38.50	338.23	63.50	205.07
2	Marion	8,107	8.00	1,013.38	32.00	253.34	40.00	202.68
3	Harrison	10,836	12.00	903.00	41.50	261.11	53.50	202.54
4	Jefferson	9,138	16.00	571.13	30.00	304.60	46.00	198.65
5	Ohio	5,379	8.00	672.38	20.00	268.95	28.00	192.11
6	Berkeley	18,877	30.00	629.23	69.00	273.58	99.00	190.68
7	Mercer	9,366	12.00	780.50	38.00	246.47	50.00	187.32
8	Putnam	9,761	22.50	433.82	30.50	320.03	53.00	184.17
9	Monongalia	11,414	23.50	485.70	38.50	296.47	62.00	184.10
10	Raleigh	12,328	21.50	573.40	47.50	259.54	69.00	178.67
11	Clay	1,999	7.50	266.53	3.70	540.27	11.20	178.48
12	Preston	4,544	10.80	420.74	15.00	302.93	25.80	176.12
13	Upshur	3,794	7.00	542.00	15.00	252.93	22.00	172.45
14	Wood	13,086	25.00	523.44	51.00	256.59	76.00	172.18
15	Nicholas	3,870	8.00	483.75	14.50	266.90	22.50	172.00
16	Kanawha	27,346	40.00	683.65	124.00	220.53	164.00	166.74
17	Roane	2,334	6.00	389.00	8.50	274.59	14.50	160.97
18	Jackson	4,820	9.25	521.08	21.00	229.52	30.25	159.34
19	Fayette	6,661	12.00	555.08	30.00	222.03	42.00	158.60
20	Marshall	4,652	12.00	387.67	18.00	258.44	30.00	155.07
21	Hampshire	3,328	8.50	391.53	13.00	256.00	21.50	154.79
22	Randolph	4,060	8.00	507.50	19.00	213.68	27.00	150.37
23	Hardy	2,393	6.00	398.83	10.00	239.30	16.00	149.56
24	Hancock	4,168	10.00	416.80	18.00	231.56	28.00	148.86
25	Lincoln	3,627	9.00	403.00	16.00	226.69	25.00	145.08
26	Taylor	2,450	8.00	306.25	9.00	272.22	17.00	144.12
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28	Braxton	2,100	5.96	352.35	9.00	233.33	14.96	140.37
29	Wayne	7,315	21.50	340.23	31.50	232.22	53.00	138.02
30	Webster	1,407	4.70	299.36	5.50	255.82	10.20	137.94
31	Lewis	2,559	7.65	334.51	11.00	232.64	18.65	137.21
32	Wetzel	2,695	8.00	336.88	12.00	224.58	20.00	134.75
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39	Wirt	1,073	3.50	306.57	5.00	214.60	8.50	126.24
40	Brooke	3,106	10.50	295.81	15.00	207.07	25.50	121.80
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44	Summers	1,573	4.50	349.56	9.00	174.78	13.50	116.52
45	Morgan	2,404	8.50	282.82	12.45	193.09	20.95	114.75
46	Tyler	1,303	6.75	193.04	5.00	260.60	11.75	110.89
47	Boone	4,331	15.00	288.73	25.00	173.24	40.00	108.28
48	Tucker	1,022	4.50	227.11	5.00	204.40	9.50	107.58
49	Pocahontas	1,067	4.00	266.75	6.00	177.83	10.00	106.70
50	Grant	1,747	8.50	205.53	8.00	218.38	16.50	105.88
51	Doddridge	1,184	5.75	205.91	6.00	197.33	11.75	100.77
52	Pendleton	957	5.00	191.40	4.60	208.04	9.60	99.69
53	Calhoun	1,059	4.50	235.33	7.00	151.29	11.50	92.09
54	Pleasants	1,163	5.50	211.45	8.00	145.38	13.50	86.15
55	Gilmer	856	5.50	155.64	5.00	171.20	10.50	81.52
-	Total	277,138	620.56	446.59	1,134.75	244.23	1,755.31	157.89

Note: Central office administrators include: superintendent, ass't supt, admin. ass't, director/mgr instructional prgms, director/coord. support services, and treasurer/CSBO; School administrators are principals and assistant principals.

OSF

03/30/16

Pupil Administrator Ratio 16

SALARY DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	FTE	Average Contracted Salaries
Superintendent (*)	55.00	\$ 120,375.07
Deputy Associate, or Assistant Superintendent (*)	57.00	98,988.70
Administrative Assistant	24.00	88,359.77
Director/Manager (Instructional) (*)	185.18	81,973.44
Director/Manager Supportive Services	217.58	71,464.87
Chief School Business Official	54.50	85,063.73
Director of Child Nutrition	27.30	70,159.78
Total Central Office Administrators	620.56	\$ 83,254.04

School Administrators:

Principals:

Elementary (*)	400.60	\$ 71,971.23
Middle/Junior High (*)	130.00	76,031.60
High School (*)	131.50	82,270.09
Combined (*)	25.50	68,883.48
Total Principals	687.60	\$ 74,593.99

Assistant Principals:

Elementary (*)	90.90	\$ 61,863.43
Middle/Junior High (*)	121.80	63,115.45
High School (*)	219.70	67,157.37
Combined (*)	14.75	58,307.63
Total Assistant Principals	447.15	\$ 64,688.27
Total School Administrators	1,134.75	\$ 70,690.63

Total Administrators

1,755.31	\$ 75,132.21
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Classroom Teachers (K - 12):

Head Teacher (#)	10.10	55,358.41
Teacher Pre-K (#)	554.15	44,212.49
Kindergarten (#)	1,058.90	46,663.41
Elementary (#)	6,272.77	45,179.65
Middle/Junior High (#)	3,386.90	45,031.49
High School (#)	4,053.18	46,082.75
Special Education (#)	3,105.37	45,732.94
Homebound (#)	24.80	52,276.91
Vocational (K-12) (#)	906.40	47,001.02
JROTC Instructor (#)	72.00	59,363.78
Permanent Substitutes (#)	44.00	39,860.43
Total Classroom Teachers	19,488.57	\$ 45,622.42

OSF
12/28/15
AllPer16

**NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

<u>Professional Student Support Personnel:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Counselor (@)	730.84	\$ 50,230.41
School Nurse (AB) (@)	286.14	48,668.97
Total Professional Student Support Personnel	1,016.98	\$ 49,791.08
<u>Other Instructional Staff:</u>		
Curriculum Specialist (*)	140.39	\$ 65,405.52
Librarian (#)	280.39	49,589.70
Psychologist (#)	127.13	55,962.25
Speech Language Pathologist (#)	459.00	52,955.61
Speech Assistant (#)	21.40	39,032.13
Remedial Specialist (#)	382.95	47,570.76
Academic Coach (#)	122.02	55,421.23
Activities Director (*)	11.00	59,834.01
Attendance Director (#)	70.03	64,296.94
Curriculum Enrichment Instructor	7.00	44,927.93
Technology Integration Specialist (#)	124.26	50,707.22
Total Other Instructional Staff	1,745.57	\$ 52,761.63
<u>Other Support Staff:</u>		
Psychiatrist	0.50	64,220.00
School Nurse (Below AB)	7.00	35,139.18
Registered Nurse	1.00	46,790.00
Attendance Officer (*)	11.75	51,764.62
Social Worker	46.30	48,995.85
Truancy Diversion Specialist	1.00	62,164.80
Dental Hygienist	1.50	59,693.67
Professional Educational Interpreter	2.00	49,335.00
Physical Therapist	24.25	63,991.49
Occupational Therapist	46.05	55,814.51
Athletic Trainer	7.00	45,152.39
Audiologist	3.00	57,104.62
Psychometrist	2.00	60,526.25
Professional Accountant	38.00	55,699.65
Technology Systems Specialist	115.50	50,058.18
Total Other Support Staff	306.85	\$ 52,406.01
Total Pre-K - 12 Grade Professional Personnel	24,313.29	\$ 48,525.43
<u>Adult Teachers:</u>		
Vocational (Post Secondary)	83.78	\$ 53,473.05
Vocational (Adult)	66.25	53,486.37
Community Education	8.50	51,265.34
Total Adult Teachers	158.53	\$ 53,360.24
Total Professional Educators - PK-12	23,687.81	\$ 48,117.77
Total Professional Personnel	24,471.82	\$ 48,556.75

OSF
12/28/15
AllPer16

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

<u>Service Personnel:</u>	FTE	Average Contracted Salaries
Aides	1,721.353	\$ 25,329.49
Early Childhood Classroom Assistant Teacher (ECCAT)	1,161.383	26,875.09
Licensed Practical Nurse	122.990	25,222.59
Paraprofessional	239.290	28,611.41
Educational Sign Language Interpreter	16.000	28,288.69
Sign Support Specialist	33.600	24,996.98
Autism Mentor	390.900	26,716.39
Director/Coordinator of Services	100.683	44,770.60
Accountant	147.540	32,665.14
Auditor	16.832	38,305.84
Buyer	6.840	43,356.30
Braille Specialist	20.533	25,526.27
Clerk	74.283	29,109.38
Secretary	1,419.461	31,207.81
Switchboard Operator	4.920	36,147.53
Computer Operator	32.270	30,660.39
Programmer	23.950	49,556.48
Draftsman	2.000	45,107.33
Graphic Artist	1.000	39,551.94
Inventory Supervisor	9.896	40,011.72
Printing Operator	0.340	35,065.35
Accounts Payable Supervisor	26.053	38,794.62
Payroll Supervisor	23.173	39,954.80
Supervisor of Maintenance	27.640	46,464.05
Audiovisual Technician	1.000	42,327.68
Cabinet Maker	19.750	36,504.26
Carpenter	63.961	38,024.24
Chief Mechanic	36.950	37,734.22
Crew Leader	18.630	40,147.84
Electrician	108.105	35,233.14
Electronic Technician	34.833	35,447.69
Foreman	38.340	40,029.40
General Maintenance	55.595	34,618.38
Glazier	3.083	40,855.41
Handyman	4.930	35,743.00
Heating & Air Conditioning Mechanic	67.648	35,902.80
Locksmith	13.220	38,717.70
Lubrication Man	1.500	32,546.71
Mason	26.268	36,934.41
Mechanic Assistant	3.700	29,233.84
Mechanic	198.950	34,113.53
Office Equipment Repairman	5.800	39,124.52
Painter	33.183	38,435.92

OSF
12/28/15
AllPer16

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2015-16 YEAR**

<u>Service Personnel (Continued):</u>	FTE	Average Contracted Salaries
Plumber	81.441	35,503.52
Roofing Sheet Metal Mechanic	13.743	34,841.64
Welder	7.450	36,402.83
Supervisor of Transportation	31.500	47,767.65
School Bus Supervisor	10.750	39,169.03
Bus Operator	2,912.155	24,837.41
Heavy Equipment Operator	13.165	35,971.29
Truck Driver	54.043	34,865.27
Food Services Supervisor	3.700	37,383.39
Cafeteria Manager	434.480	25,695.27
Cooks	1,799.357	23,611.39
Custodian	2,216.551	27,966.63
Groundsman	6.140	26,047.95
Watchman	1.500	23,173.43
Sanitation Plant Operator	14.605	36,031.56
Total Service Personnel	<u>13,958.957</u>	<u>\$ 27,445.95</u>
TOTAL ALL PERSONNEL	<u>38,430.775</u>	<u>\$ 40,888.81</u>

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

OSF
12/28/15
AllPer16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - ALL PROFESSIONAL PERSONNEL
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

County	FTE	Average Salary
Barbour	211.50	\$ 46,872.51
Berkeley	1,535.60	50,068.03
Boone	430.00	49,940.87
Braxton	181.00	47,809.36
Brooke	303.00	47,647.36
Cabell	1,102.70	48,946.88
Calhoun	105.00	44,791.90
Clay	166.50	47,680.03
Doddridge	126.00	47,409.32
Fayette	592.00	48,006.43
Gilmer	84.51	47,051.74
Grant	160.50	46,375.37
Greenbrier	463.50	47,585.42
Hampshire	294.55	46,571.35
Hancock	363.00	48,876.07
Hardy	185.50	46,937.18
Harrison	978.20	48,283.14
Jackson	440.00	50,549.30
Jefferson	739.50	48,856.50
Kanawha	2,473.92	50,348.80
Lewis	231.50	48,044.29
Lincoln	319.00	47,365.77
Logan	537.00	47,308.56
Marion	700.00	46,733.30
Marshall	416.70	50,132.33
Mason	368.00	48,209.04
McDowell	310.00	47,716.62
Mercer	835.50	47,943.82
Mineral	369.00	49,819.12
Mingo	385.00	47,879.85
Monongalia	986.00	50,892.07
Monroe	161.50	45,980.81
Morgan	217.45	47,803.17
Nicholas	344.50	46,003.47
Ohio	473.75	50,175.23
Pendleton	106.70	46,986.63
Pleasants	127.00	50,294.23
Pocahontas	117.50	46,972.18
Preston	382.29	46,109.19
Putnam	822.50	51,966.78
Raleigh	1,091.30	48,285.25
Randolph	371.00	47,378.15
Ritchie	134.00	47,902.72
Roane	190.00	45,976.64
Summers	146.00	44,482.46
Taylor	201.50	45,975.93
Tucker	101.00	46,935.14
Tyler	129.00	48,395.13
Upshur	339.35	46,642.00
Wayne	633.50	45,024.52
Webster	125.50	47,115.95
Wetzel	281.30	49,716.42
Wirt	96.00	45,500.96
Wood	1,113.50	48,758.32
Wyoming	371.50	47,009.79
Total	24,471.82	\$ 48,556.75

OSF
12/28/15
Avg Contracted Salary PE- All positions 16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - ALL PROFESSIONAL PERSONNEL
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2015-16 YEAR**

Ct.	County	FTE	Average Salary
1	Putnam	822.50	\$ 51,966.78
2	Monongalia	986.00	50,892.07
3	Jackson	440.00	50,549.30
4	Kanawha	2,473.92	50,348.80
5	Pleasants	127.00	50,294.23
6	Ohio	473.75	50,175.23
7	Marshall	416.70	50,132.33
8	Berkeley	1,535.60	50,068.03
9	Boone	430.00	49,940.87
10	Mineral	369.00	49,819.12
11	Wetzel	281.30	49,716.42
12	Cabell	1,102.70	48,946.88
13	Hancock	363.00	48,876.07
14	Jefferson	739.50	48,856.50
15	Wood	1,113.50	48,758.32
16	Tyler	129.00	48,395.13
17	Raleigh	1,091.30	48,285.25
18	Harrison	978.20	48,283.14
19	Mason	368.00	48,209.04
20	Lewis	231.50	48,044.29
21	Fayette	592.00	48,006.43
22	Mercer	835.50	47,943.82
23	Ritchie	134.00	47,902.72
24	Mingo	385.00	47,879.85
25	Braxton	181.00	47,809.36
26	Morgan	217.45	47,803.17
27	McDowell	310.00	47,716.62
28	Clay	166.50	47,680.03
29	Brooke	303.00	47,647.36
30	Greenbrier	463.50	47,585.42
31	Doddridge	126.00	47,409.32
32	Randolph	371.00	47,378.15
33	Lincoln	319.00	47,365.77
34	Logan	537.00	47,308.56
35	Webster	125.50	47,115.95
36	Gilmer	84.51	47,051.74
37	Wyoming	371.50	47,009.79
38	Pendleton	106.70	46,986.63
39	Pocahontas	117.50	46,972.18
40	Hardy	185.50	46,937.18
41	Tucker	101.00	46,935.14
42	Barbour	211.50	46,872.51
43	Marion	700.00	46,733.30
44	Upshur	339.35	46,642.00
45	Hampshire	294.55	46,571.35
46	Grant	160.50	46,375.37
47	Preston	382.29	46,109.19
48	Nicholas	344.50	46,003.47
49	Monroe	161.50	45,980.81
50	Roane	190.00	45,976.64
51	Taylor	201.50	45,975.93
52	Wirt	96.00	45,500.96
53	Wayne	633.50	45,024.52
54	Calhoun	105.00	44,791.90
55	Summers	146.00	44,482.46
-	Total	24,471.82	\$ 48,556.75

OSF

12/28/15

Avg Contracted Salary PE- All positions 16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - CLASSROOM TEACHERS
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

County	FTE	Average Salary
Barbour	174.00	\$ 44,503.18
Berkeley	1,241.50	46,508.44
Boone	351.50	46,909.38
Braxton	144.00	44,817.08
Brooke	239.00	44,094.56
Cabell	891.40	46,167.75
Calhoun	88.00	42,127.84
Clay	141.30	45,335.45
Doddridge	88.75	43,016.87
Fayette	477.50	44,822.99
Gilmer	62.51	43,372.26
Grant	120.98	43,082.23
Greenbrier	360.00	44,584.23
Hampshire	228.55	43,757.58
Hancock	282.00	45,485.18
Hardy	148.00	44,229.32
Harrison	755.80	45,704.21
Jackson	341.50	47,670.79
Jefferson	598.00	45,725.97
Kanawha	1,948.50	47,567.98
Lewis	182.50	45,527.43
Lincoln	259.00	45,141.85
Logan	437.50	44,430.83
Marion	580.00	43,946.22
Marshall	334.00	46,452.09
Mason	302.00	44,930.36
McDowell	244.00	44,425.98
Mercer	646.20	45,856.56
Mineral	294.00	46,677.08
Mingo	284.00	44,202.85
Monongalia	756.50	47,736.92
Monroe	132.50	43,485.42
Morgan	161.05	44,723.23
Nicholas	289.50	43,457.31
Ohio	373.25	47,316.66
Pendleton	87.85	43,613.65
Pleasants	95.00	45,211.66
Pocahontas	90.50	43,916.45
Preston	305.99	44,176.10
Putnam	673.50	48,822.28
Raleigh	868.50	45,358.10
Randolph	302.00	45,142.71
Ritchie	103.00	44,861.99
Roane	159.00	44,642.68
Summers	108.00	40,669.11
Taylor	156.00	43,429.08
Tucker	81.00	44,625.46
Tyler	99.50	44,775.19
Upshur	280.35	44,247.62
Wayne	514.00	42,345.67
Webster	98.30	44,476.16
Wetzel	230.30	47,134.55
Wirt	77.00	41,471.67
Wood	885.00	45,730.99
Wyoming	315.00	43,928.40
Total	19,488.57	\$ 45,622.42

OSF

12/28/15

Avg Contracted Salary-Teachers 16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - CLASSROOM TEACHERS
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2015-16 YEAR**

Ct.	County	FTE	Average Salary
1.	Putnam	673.50	\$ 48,822.28
2.	Monongalia	756.50	47,736.92
3.	Jackson	341.50	47,670.79
4.	Kanawha	1,948.50	47,567.98
5.	Ohio	373.25	47,316.66
6.	Wetzel	230.30	47,134.55
7.	Boone	351.50	46,909.38
8.	Mineral	294.00	46,677.08
9.	Berkeley	1,241.50	46,508.44
10.	Marshall	334.00	46,452.09
11.	Cabell	891.40	46,167.75
12.	Mercer	646.20	45,856.56
13.	Wood	885.00	45,730.99
14.	Jefferson	598.00	45,725.97
15.	Harrison	755.80	45,704.21
16.	Lewis	182.50	45,527.43
17.	Hancock	282.00	45,485.18
18.	Raleigh	868.50	45,358.10
19.	Clay	141.30	45,335.45
20.	Pleasants	95.00	45,211.66
21.	Randolph	302.00	45,142.71
22.	Lincoln	259.00	45,141.85
23.	Mason	302.00	44,930.36
24.	Ritchie	103.00	44,861.99
25.	Fayette	477.50	44,822.99
26.	Braxton	144.00	44,817.08
27.	Tyler	99.50	44,775.19
28.	Morgan	161.05	44,723.23
29.	Roane	159.00	44,642.68
30.	Tucker	81.00	44,625.46
31.	Greenbrier	360.00	44,584.23
32.	Barbour	174.00	44,503.18
33.	Webster	98.30	44,476.16
34.	Logan	437.50	44,430.83
35.	McDowell	244.00	44,425.98
36.	Upshur	280.35	44,247.62
37.	Hardy	148.00	44,229.32
38.	Mingo	284.00	44,202.85
39.	Preston	305.99	44,176.10
40.	Brooke	239.00	44,094.56
41.	Marion	580.00	43,946.22
42.	Wyoming	315.00	43,928.40
43.	Pocahontas	90.50	43,916.45
44.	Hampshire	228.55	43,757.58
45.	Pendleton	87.85	43,613.65
46.	Monroe	132.50	43,485.42
47.	Nicholas	289.50	43,457.31
48.	Taylor	156.00	43,429.08
49.	Gilmer	62.51	43,372.26
50.	Grant	120.98	43,082.23
51.	Doddridge	88.75	43,016.87
52.	Wayne	514.00	42,345.67
53.	Calhoun	88.00	42,127.84
54.	Wirt	77.00	41,471.67
55.	Summers	108.00	40,669.11
-	Total	19,488.57	\$ 45,622.42

OSF
12/28/15

Avg Contracted Salary-Teachers 16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - SERVICE PERSONNEL
(EXCLUDING RESA PERSONNEL)
2015-16 YEAR**

County	FTE	Average Salary
Barbour	117.000	\$ 24,911.55
Berkeley	887.500	27,910.54
Boone	230.995	29,457.93
Braxton	106.000	25,467.09
Brooke	171.500	28,634.39
Cabell	601.500	28,749.45
Calhoun	61.000	26,421.50
Clay	102.500	25,294.47
Doddridge	76.000	24,975.16
Fayette	314.500	27,275.85
Gilmer	49.000	25,713.60
Grant	81.000	25,935.26
Greenbrier	309.000	25,908.43
Hampshire	183.500	25,190.05
Hancock	207.000	27,000.37
Hardy	112.500	25,014.25
Harrison	521.000	28,406.11
Jackson	241.000	29,596.88
Jefferson	453.005	27,162.44
Kanawha	1,306.500	28,457.11
Lewis	154.500	27,103.55
Lincoln	194.500	24,950.78
Logan	326.500	27,062.78
Marion	437.500	26,219.80
Marshall	284.500	27,659.00
Mason	230.010	27,136.41
McDowell	199.500	27,225.54
Mercer	456.697	27,022.40
Mineral	219.500	28,073.99
Mingo	234.500	26,962.70
Monongalia	535.000	29,918.88
Monroe	96.500	25,216.38
Morgan	121.250	27,195.58
Nicholas	202.000	24,876.36
Ohio	256.000	29,944.76
Pendleton	63.000	26,287.81
Pleasants	75.500	30,554.45
Pocahontas	75.000	25,877.10
Preston	208.000	24,966.68
Putnam	447.000	30,164.47
Raleigh	594.000	27,896.23
Randolph	201.000	25,122.27
Ritchie	82.000	26,749.08
Roane	113.500	25,040.42
Summers	80.500	25,095.40
Taylor	113.500	25,867.86
Tucker	59.000	25,495.86
Tyler	75.000	26,120.08
Upshur	193.500	25,557.28
Wayne	389.000	25,184.17
Webster	73.500	24,956.11
Wetzel	167.000	28,173.72
Wirt	55.000	25,145.84
Wood	583.000	29,111.11
Wyoming	230.500	25,159.64
Total	13,958.957	\$ 27,445.95

OSF

12/28/15

Avg Contracted Salary SP - All positions 16

**COUNTY BOARDS OF EDUCATION
AVERAGE CONTRACTED SALARIES - SERVICE PERSONNEL
(EXCLUDING RESA PERSONNEL - ARRANGED IN
DESCENDING ORDER BY AVERAGE)
2015-16 YEAR**

Ct.	County	FTE	Average Salary
1	Pleasants	75.500	\$ 30,554.45
2	Putnam	447.000	30,164.47
3	Ohio	256.000	29,944.76
4	Monongalia	535.000	29,918.88
5	Jackson	241.000	29,596.88
6	Boone	230.995	29,457.93
7	Wood	583.000	29,111.11
8	Cabell	601.500	28,749.45
9	Brooke	171.500	28,634.39
10	Kanawha	1,306.500	28,457.11
11	Harrison	521.000	28,406.11
12	Wetzel	167.000	28,173.72
13	Mineral	219.500	28,073.99
14	Berkeley	887.500	27,910.54
15	Raleigh	594.000	27,896.23
16	Marshall	284.500	27,659.00
17	Fayette	314.500	27,275.85
18	McDowell	199.500	27,225.54
19	Morgan	121.250	27,195.58
20	Jefferson	453.005	27,162.44
21	Mason	230.010	27,136.41
22	Lewis	154.500	27,103.55
23	Logan	326.500	27,062.78
24	Mercer	456.697	27,022.40
25	Hancock	207.000	27,000.37
26	Mingo	234.500	26,962.70
27	Ritchie	82.000	26,749.08
28	Calhoun	61.000	26,421.50
29	Pendleton	63.000	26,287.81
30	Marion	437.500	26,219.80
31	Tyler	75.000	26,120.08
32	Grant	81.000	25,935.26
33	Greenbrier	309.000	25,908.43
34	Pocahontas	75.000	25,877.10
35	Taylor	113.500	25,867.86
36	Gilmer	49.000	25,713.60
37	Upshur	193.500	25,557.28
38	Tucker	59.000	25,495.86
39	Braxton	106.000	25,467.09
40	Clay	102.500	25,294.47
41	Monroe	96.500	25,216.38
42	Hampshire	183.500	25,190.05
43	Wayne	389.000	25,184.17
44	Wyoming	230.500	25,159.64
45	Wirt	55.000	25,145.84
46	Randolph	201.000	25,122.27
47	Summers	80.500	25,095.40
48	Roane	113.500	25,040.42
49	Hardy	112.500	25,014.25
50	Doddridge	76.000	24,975.16
51	Preston	208.000	24,966.68
52	Webster	73.500	24,956.11
53	Lincoln	194.500	24,950.78
54	Barbour	117.000	24,911.55
55	Nicholas	202.000	24,876.36
-	Total	13,958.957	\$ 27,445.95

OSF

12/28/15

Avg Contracted Salary SP - All positions 16

**COUNTY BOARDS OF EDUCATION
STARTING SALARY FOR TEACHERS - BACHELOR'S
DEGREE WITH ZERO YEARS EXPERIENCE
FOR THE 2015-16 YEAR**

County	Salary
Barbour	\$ 32,675
Berkeley	35,488
Boone	36,765
Braxton	32,675
Brooke	33,701
Cabell	35,028
Calhoun	32,675
Clay	32,675
Doddridge	32,675
Fayette	34,175
Gilmer	32,675
Grant	32,675
Greenbrier	33,175
Hampshire	32,675
Hancock	34,273
Hardy	32,675
Harrison	34,165
Jackson	34,885
Jefferson	34,260
Kanawha	35,094
Lewis	33,725
Lincoln	33,425
Logan	34,675
Marion	32,715
Marshall	34,928
Mason	33,800
Mercer	34,675
Mineral	33,350
Mingo	33,675
Monongalia	36,400
Monroe	32,675
Morgan	34,831
McDowell	34,325
Nicholas	32,675
Ohio	34,875
Pendleton	32,675
Pleasants	35,367
Pocahontas	32,675
Preston	32,675
Putnam	36,302
Raleigh	34,925
Randolph	32,675
Ritchie	33,375
Roane	32,675
Summers	32,675
Taylor	32,925
Tucker	32,675
Tyler	32,675
Upshur	32,675
Wayne	32,675
Webster	32,675
Wetzel	33,655
Wirt	32,675
Wood	34,435
Wyoming	32,675
State Average	\$ 33,665

**COUNTY BOARDS OF EDUCATION
STARTING SALARY FOR TEACHERS - BACHELOR'S
DEGREE WITH ZERO YEARS EXPERIENCE
ARRANGED IN DESCENDING ORDER
FOR THE 2015-16 YEAR**

Ct.	County	Salary
1	Boone	\$ 36,765
2	Monongalia	36,400
3	Putnam	36,302
4	Berkeley	35,488
5	Pleasants	35,367
6	Kanawha	35,094
7	Cabell	35,028
8	Marshall	34,928
9	Raleigh	34,925
10	Jackson	34,885
11	Ohio	34,875
12	Morgan	34,831
13	Logan	34,675
13	Mercer	34,675
15	Wood	34,435
16	McDowell	34,325
17	Hancock	34,273
18	Jefferson	34,260
19	Fayette	34,175
20	Harrison	34,165
21	Mason	33,800
22	Lewis	33,725
23	Brooke	33,701
24	Mingo	33,675
25	Wetzel	33,655
26	Lincoln	33,425
27	Ritchie	33,375
28	Mineral	33,350
29	Greenbrier	33,175
30	Taylor	32,925
31	Marion	32,715
32	Barbour	32,675
32	Braxton	32,675
32	Calhoun	32,675
32	Clay	32,675
32	Doddridge	32,675
32	Gilmer	32,675
32	Grant	32,675
32	Hampshire	32,675
32	Hardy	32,675
32	Monroe	32,675
32	Nicholas	32,675
32	Pendleton	32,675
32	Pocahontas	32,675
32	Preston	32,675
32	Randolph	32,675
32	Roane	32,675
32	Summers	32,675
32	Tucker	32,675
32	Tyler	32,675
32	Upshur	32,675
32	Wayne	32,675
32	Webster	32,675
32	Wirt	32,675
32	Wyoming	32,675
-	State Average	\$ 33,665

OSF

11/19/15

Starting Salary Teachers 16

**COUNTY BOARDS OF EDUCATION
AVERAGE OF PROFESSIONAL PERSONNEL SALARY SCHEDULES
FOR THE 2015-16 YEAR**

County	Average Salary
Barbour	46,540.33
Berkeley	50,377.57
Boone	50,484.38
Braxton	46,540.33
Brooke	47,717.01
Cabell	49,192.16
Calhoun	46,540.33
Clay	46,540.33
Doddridge	46,540.33
Fayette	48,040.33
Gilmer	46,540.33
Grant	46,540.33
Greenbrier	47,040.33
Hampshire	46,540.33
Hancock	48,687.55
Hardy	46,540.33
Harrison	47,990.49
Jackson	48,740.37
Jefferson	49,001.86
Kanawha	49,847.88
Lewis	47,590.33
Lincoln	47,147.47
Logan	48,540.33
Marion	46,540.49
Marshall	50,266.00
Mason	47,808.19
McDowell	48,190.33
Mercer	48,540.33
Mineral	47,596.58
Mingo	48,140.33
Monongalia	50,316.92
Monroe	46,540.33
Morgan	49,073.77
Nicholas	46,540.33
Ohio	50,252.21
Pendleton	46,540.33
Pleasants	49,410.63
Pocahontas	46,540.33
Preston	46,540.33
Putnam	50,987.19
Raleigh	48,790.33
Randolph	46,540.33
Ritchie	47,240.33
Roane	46,540.33
Summers	46,540.33
Taylor	46,790.33
Tucker	46,540.33
Tyler	46,540.33
Upshur	46,540.33
Wayne	46,540.33
Webster	46,540.33
Wetzel	48,187.73
Wirt	46,540.33
Wood	48,405.67
Wyoming	46,540.33
State	47,707.33

Notes: (1) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (2) All county boards are within equity as defined in WVC 18A-4-5.

OSF

6/24/15

Professional Salary Schedules by County 16

**COUNTY BOARDS OF EDUCATION
AVERAGE OF PROFESSIONAL PERSONNEL SALARY SCHEDULES
ARRANGED IN DESCENDING ORDER
FOR THE 2015-16 YEAR**

Ct.	County	Average Salary	Percentage Of Top Ten Average Salary	Average Salary Top Ten
1	Putnam	50,987.19	101.93%	
2	Boone	50,484.38	100.93%	
3	Berkeley	50,377.57	100.71%	
4	Monongalia	50,316.92	100.59%	
5	Marshall	50,266.00	100.49%	
6	Ohio	50,252.21	100.46%	
7	Kanawha	49,847.88	99.65%	
8	Pleasants	49,410.63	98.78%	
9	Cabell	49,192.16	98.34%	
10	Morgan	49,073.77	98.11%	\$ 50,020.87
11	Jefferson	49,001.86	97.96%	
12	Raleigh	48,790.33	97.54%	
13	Jackson	48,740.37	97.44%	
14	Hancock	48,687.55	97.33%	
15	Logan	48,540.33	97.04%	
15	Mercer	48,540.33	97.04%	
17	Wood	48,405.67	96.77%	
18	McDowell	48,190.33	96.34%	
19	Wetzel	48,187.73	96.34%	
20	Mingo	48,140.33	96.24%	
21	Fayette	48,040.33	96.04%	
22	Harrison	47,990.49	95.94%	
23	Mason	47,808.19	95.58%	
24	Brooke	47,717.01	95.39%	
25	Mineral	47,596.58	95.15%	
26	Lewis	47,590.33	95.14%	
27	Ritchie	47,240.33	94.44%	
28	Lincoln	47,147.47	94.26%	
29	Greenbrier	47,040.33	94.04%	
30	Taylor	46,790.33	93.54%	
31	Marion	46,540.49	93.04%	
32	Barbour	46,540.33	93.04%	
32	Braxton	46,540.33	93.04%	
32	Calhoun	46,540.33	93.04%	
32	Clay	46,540.33	93.04%	
32	Doddridge	46,540.33	93.04%	
32	Gilmer	46,540.33	93.04%	
32	Grant	46,540.33	93.04%	
32	Hampshire	46,540.33	93.04%	
32	Hardy	46,540.33	93.04%	
32	Monroe	46,540.33	93.04%	
32	Nicholas	46,540.33	93.04%	
32	Pendleton	46,540.33	93.04%	
32	Pocahontas	46,540.33	93.04%	
32	Preston	46,540.33	93.04%	
32	Randolph	46,540.33	93.04%	
32	Roane	46,540.33	93.04%	
32	Summers	46,540.33	93.04%	
32	Tucker	46,540.33	93.04%	
32	Tyler	46,540.33	93.04%	
32	Upshur	46,540.33	93.04%	
32	Wayne	46,540.33	93.04%	
32	Webster	46,540.33	93.04%	
32	Wirt	46,540.33	93.04%	
32	Wyoming	46,540.33	93.04%	
	State	47,707.33	-	45,018.78 (90% limit)

Notes: (1) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (2) All county boards are within equity as defined in WVC 18A-4-5.

OSF

06/24/15

Professional Salary Schedules by County 16

**COUNTY BOARDS OF EDUCATION
AVERAGE OF SERVICE PERSONNEL SALARY SCHEDULES
FOR THE 2015-16 YEAR**

County	Average Salary
Barbour	2,630.67
Berkeley	2,862.18
Boone	3,010.31
Braxton	2,630.67
Brooke	2,691.36
Cabell	2,853.67
Calhoun	2,630.67
Clay	2,630.67
Doddridge	2,630.67
Fayette	2,780.67
Gilmer	2,630.67
Grant	2,630.67
Greenbrier	2,668.17
Hampshire	2,630.67
Hancock	2,824.30
Hardy	2,630.67
Harrison	2,775.67
Jackson	2,850.67
Jefferson	2,797.09
Kanawha	2,815.21
Lewis	2,735.67
Lincoln	2,675.67
Logan	2,768.17
Marion	2,671.67
Marshall	3,010.36
Mason	2,743.17
McDowell	2,795.67
Mercer	2,825.67
Mineral	2,739.22
Mingo	2,800.67
Monongalia	3,001.47
Monroe	2,630.67
Morgan	2,768.97
Nicholas	2,630.67
Ohio	2,920.57
Pendleton	2,630.67
Pleasants	2,901.61
Pocahontas	2,630.67
Preston	2,630.67
Putnam	3,039.29
Raleigh	2,895.67
Randolph	2,630.67
Ritchie	2,680.67
Roane	2,630.67
Summers	2,630.67
Taylor	2,655.67
Tucker	2,630.67
Tyler	2,710.67
Upshur	2,630.67
Wayne	2,630.67
Webster	2,630.67
Wetzel	2,710.06
Wirt	2,630.67
Wood	2,806.67
Wyoming	2,630.67
State	2,732.58

Notes: (1) Several county boards use multiple level salary schedules; the above are the averages of level one only. (2) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (3) All county boards are not within equity as defined in WVC 18A-4-5.

**COUNTY BOARDS OF EDUCATION
AVERAGE OF SERVICE PERSONNEL SALARY SCHEDULES
ARRANGED IN DESCENDING ORDER
FOR THE 2015-16 YEAR**

Ct.	County	Average Salary	Percentage Of Top Ten Average Salary	Average Salary Top Ten
1	Putnam	3,039.29	103.57%	
2	Marshall	3,010.36	102.58%	
3	Boone	3,010.31	102.58%	
4	Monongalia	3,001.47	102.28%	
5	Ohio	2,920.57	99.52%	
6	Pleasants	2,901.61	98.88%	
7	Raleigh	2,895.67	98.67%	
8	Berkeley	2,862.18	97.53%	
9	Cabell	2,853.67	97.24%	
10	Jackson	2,850.67	97.14%	\$ 2,934.58
11	Mercer	2,825.67	96.29%	
12	Hancock	2,824.30	96.24%	
13	Kanawha	2,815.21	95.93%	
14	Wood	2,806.67	95.64%	
15	Mingo	2,800.67	95.44%	
16	Jefferson	2,797.09	95.31%	
17	McDowell	2,795.67	95.27%	
18	Fayette	2,780.67	94.76%	
19	Harrison	2,775.67	94.58%	
20	Morgan	2,768.97	94.36%	
21	Logan	2,768.17	94.33%	
22	Mason	2,743.17	93.48%	
23	Mineral	2,739.22	93.34%	
24	Lewis	2,735.67	93.22%	
25	Tyler	2,710.67	92.37%	
26	Wetzel	2,710.06	92.35%	
27	Brooke	2,691.36	91.71%	
28	Ritchie	2,680.67	91.35%	
29	Lincoln	2,675.67	91.18%	
30	Marion	2,671.67	91.04%	
31	Greenbrier	2,668.17	90.92%	
32	Taylor	2,655.67	90.50%	
33	Barbour	2,630.67	89.64%	
33	Braxton	2,630.67	89.64%	
33	Calhoun	2,630.67	89.64%	
33	Clay	2,630.67	89.64%	
33	Doddridge	2,630.67	89.64%	
33	Gilmer	2,630.67	89.64%	
33	Grant	2,630.67	89.64%	
33	Hampshire	2,630.67	89.64%	
33	Hardy	2,630.67	89.64%	
33	Monroe	2,630.67	89.64%	
33	Nicholas	2,630.67	89.64%	
33	Pendleton	2,630.67	89.64%	
33	Pocahontas	2,630.67	89.64%	
33	Preston	2,630.67	89.64%	
33	Randolph	2,630.67	89.64%	
33	Roane	2,630.67	89.64%	
33	Summers	2,630.67	89.64%	
33	Tucker	2,630.67	89.64%	
33	Upshur	2,630.67	89.64%	
33	Wayne	2,630.67	89.64%	
33	Webster	2,630.67	89.64%	
33	Wirt	2,630.67	89.64%	
33	Wyoming	2,630.67	89.64%	
	State	2,732.58	-	\$ 2,641.12 (90% limit)

Notes: (1) Several county boards use multiple level salary schedules; the above are the averages of level one only. (2) All years of experience included in WVC 18A-4-2 were used in calculating the average of the salary schedules, as prescribed by WVC 18A-4-5. (3) All county boards are not within equity as defined in WVC 18A-4-5.

OSF

6/24/2015

Serv Pers Salary Scheduled by County 16

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE BASIC SALARY WITHOUT EQUITY
FOR THE 2015-16 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	27,917	28,606	28,872	30,315	31,076	32,843	33,604	34,365	35,126	36,161
1	28,245	28,934	29,200	30,833	31,594	33,362	34,123	34,883	35,644	36,679
2	28,574	29,262	29,528	31,352	32,113	33,880	34,641	35,402	36,163	37,198
3	28,902	29,590	29,856	31,871	32,631	34,399	35,160	35,920	36,681	37,716
4	29,474	30,162	30,428	32,633	33,394	35,162	35,923	36,683	37,444	38,479
5	29,802	30,490	30,756	33,152	33,913	35,680	36,441	37,202	37,963	38,998
6	30,130	30,818	31,084	33,670	34,431	36,199	36,960	37,720	38,481	39,516
7	30,458	31,147	31,412	34,189	34,950	36,717	37,478	38,239	39,000	40,035
8	30,786	31,475	31,741	34,707	35,468	37,236	37,997	38,757	39,518	40,553
9	31,114	31,803	32,069	35,226	35,987	37,754	38,515	39,276	40,037	41,072
10	31,443	32,131	32,397	35,746	36,506	38,274	39,035	39,796	40,556	41,591
11	31,771	32,459	32,725	36,264	37,025	38,793	39,553	40,314	41,075	42,110
12	32,099	32,787	33,053	36,783	37,543	39,311	40,072	40,833	41,593	42,628
13	32,427	33,115	33,381	37,301	38,062	39,830	40,590	41,351	42,112	43,147
14	32,755	33,443	33,709	37,820	38,580	40,348	41,109	41,870	42,630	43,665
15	33,083	33,771	34,037	38,338	39,099	40,867	41,627	42,388	43,149	44,184
16	33,411	34,099	34,365	38,857	39,617	41,385	42,146	42,907	43,667	44,702
17	33,739	34,428	34,693	39,375	40,136	41,904	42,665	43,425	44,186	45,221
18	34,067	34,756	35,022	39,894	40,655	42,422	43,183	43,944	44,705	45,740
19	34,395	35,084	35,350	40,412	41,173	42,941	43,702	44,462	45,223	46,258
20	34,723	35,412	35,678	40,931	41,692	43,459	44,220	44,981	45,742	46,777
21	35,052	35,740	36,006	41,449	42,210	43,978	44,739	45,499	46,260	47,295
22	35,380	36,068	36,334	41,968	42,729	44,496	45,257	46,018	46,779	47,814
23	35,708	36,396	36,662	42,487	43,247	45,015	45,776	46,536	47,297	48,332
24	36,036	36,724	36,990	43,005	43,766	45,534	46,294	47,055	47,816	48,851
25	36,364	37,052	37,318	43,524	44,284	46,052	46,813	47,574	48,334	49,369
26	36,692	37,380	37,646	44,042	44,803	46,571	47,331	48,092	48,853	49,888
27	37,020	37,708	37,974	44,561	45,321	47,089	47,850	48,611	49,371	50,406
28	37,348	38,037	38,302	45,079	45,840	47,608	48,368	49,129	49,890	50,925
29	37,676	38,365	38,631	45,598	46,358	48,126	48,887	49,648	50,408	51,443
30	38,004	38,693	38,959	46,116	46,877	48,645	49,405	50,166	50,927	51,962
31	38,333	39,021	39,287	46,635	47,396	49,163	49,924	50,685	51,445	52,480
32	38,661	39,349	39,615	47,153	47,914	49,682	50,443	51,203	51,964	52,999
33	38,989	39,677	39,943	47,672	48,433	50,200	50,961	51,722	52,483	53,518
34	39,317	40,005	40,271	48,190	48,951	50,719	51,480	52,240	53,001	54,036
35	39,645	40,333	40,599	48,709	49,470	51,237	51,998	52,759	53,520	54,555

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b), or the \$2,000 supplement for classroom teachers with NBPTS certification who are employed at a school designated as a persistently low performing school and who serve in a mentoring capacity for other teachers at the school (WVC §18A-4-2c).

OSF
04/08/15
State Salary Schedules 16

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE EQUITY SUPPLEMENT SCHEDULE
FOR THE 2015-16 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	1,781	1,796	1,877	2,360	2,452	2,644	2,740	2,836	2,836	2,927
1	1,819	1,863	1,946	2,429	2,521	2,713	2,809	2,905	2,905	2,996
2	1,857	1,930	2,015	2,498	2,590	2,782	2,878	2,974	2,974	3,065
3	1,895	1,997	2,084	2,567	2,659	2,851	2,947	3,043	3,043	3,134
4	1,933	2,064	2,153	2,636	2,728	2,920	3,016	3,112	3,112	3,203
5	1,971	2,131	2,222	2,705	2,797	2,989	3,085	3,181	3,181	3,272
6	2,009	2,198	2,291	2,774	2,866	3,058	3,154	3,250	3,250	3,341
7	2,047	2,265	2,360	2,843	2,935	3,127	3,223	3,319	3,319	3,410
8	2,085	2,332	2,429	2,912	3,004	3,196	3,292	3,388	3,388	3,479
9	2,123	2,399	2,498	2,981	3,073	3,265	3,361	3,457	3,457	3,548
10	2,161	2,466	2,567	3,050	3,142	3,334	3,430	3,526	3,526	3,617
11	2,199	2,533	2,636	3,119	3,211	3,403	3,499	3,595	3,595	3,686
12	2,237	2,600	2,705	3,188	3,280	3,472	3,568	3,664	3,664	3,755
13	2,275	2,667	2,774	3,257	3,349	3,541	3,637	3,733	3,733	3,824
14	2,313	2,734	2,843	3,326	3,418	3,610	3,706	3,802	3,802	3,893
15	2,351	2,801	2,912	3,395	3,487	3,679	3,775	3,871	3,871	3,962
16	2,389	2,868	2,981	3,464	3,556	3,748	3,844	3,940	3,940	4,031
17	2,427	2,935	3,050	3,533	3,625	3,817	3,913	4,009	4,009	4,100
18	2,465	3,002	3,119	3,602	3,694	3,886	3,982	4,078	4,078	4,169
19	2,503	3,069	3,188	3,671	3,763	3,955	4,051	4,147	4,147	4,238
20	2,541	3,136	3,257	3,740	3,832	4,024	4,120	4,216	4,216	4,307
21	2,579	3,203	3,326	3,809	3,901	4,093	4,189	4,285	4,285	4,376
22	2,617	3,270	3,395	3,878	3,970	4,162	4,258	4,354	4,354	4,445
23	2,655	3,337	3,464	3,947	4,039	4,231	4,327	4,423	4,423	4,514
24	2,693	3,404	3,533	4,016	4,108	4,300	4,396	4,492	4,492	4,583
25	2,731	3,471	3,602	4,085	4,177	4,369	4,465	4,561	4,561	4,652
26	2,769	3,538	3,671	4,154	4,246	4,438	4,534	4,630	4,630	4,721
27	2,807	3,605	3,740	4,223	4,315	4,507	4,603	4,699	4,699	4,790
28	2,845	3,672	3,809	4,292	4,384	4,576	4,672	4,768	4,768	4,859
29	2,883	3,739	3,878	4,361	4,453	4,645	4,741	4,837	4,837	4,928
30	2,921	3,806	3,947	4,430	4,522	4,714	4,810	4,906	4,906	4,997
31	2,959	3,873	4,016	4,499	4,591	4,783	4,879	4,975	4,975	5,066
32	2,997	3,940	4,085	4,568	4,660	4,852	4,948	5,044	5,044	5,135
33	3,035	4,007	4,154	4,637	4,729	4,921	5,017	5,113	5,113	5,204
34	3,073	4,074	4,223	4,706	4,798	4,990	5,086	5,182	5,182	5,273
35	3,111	4,141	4,292	4,775	4,867	5,059	5,155	5,251	5,251	5,342

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b), or the \$2,000 supplement for classroom teachers with NBPTS certification who are employed at a school designated as a persistently low performing school and who serve in a mentoring capacity for other teachers at the school (WVC §18A-4-2c).

OSF
04/08/15
State Salary Schedules 16

**TEACHERS' STATE MINIMUM SALARY SCHEDULE
STATE TOTAL SALARY (BASIC PLUS EQUITY)
FOR THE 2015-16 YEAR**

Years Exp.	4th Class	3rd Class	2nd Class	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc-torate
0	29,698	30,402	30,749	32,675	33,528	35,487	36,344	37,201	37,962	39,088
1	30,064	30,797	31,146	33,262	34,115	36,075	36,932	37,788	38,549	39,675
2	30,431	31,192	31,543	33,850	34,703	36,662	37,519	38,376	39,137	40,263
3	30,797	31,587	31,940	34,438	35,290	37,250	38,107	38,963	39,724	40,850
4	31,407	32,226	32,581	35,269	36,122	38,082	38,939	39,795	40,556	41,682
5	31,773	32,621	32,978	35,857	36,710	38,669	39,526	40,383	41,144	42,270
6	32,139	33,016	33,375	36,444	37,297	39,257	40,114	40,970	41,731	42,857
7	32,505	33,412	33,772	37,032	37,885	39,844	40,701	41,558	42,319	43,445
8	32,871	33,807	34,170	37,619	38,472	40,432	41,289	42,145	42,906	44,032
9	33,237	34,202	34,567	38,207	39,060	41,019	41,876	42,733	43,494	44,620
10	33,604	34,597	34,964	38,796	39,648	41,608	42,465	43,322	44,082	45,208
11	33,970	34,992	35,361	39,383	40,236	42,196	43,052	43,909	44,670	45,796
12	34,336	35,387	35,758	39,971	40,823	42,783	43,640	44,497	45,257	46,383
13	34,702	35,782	36,155	40,558	41,411	43,371	44,227	45,084	45,845	46,971
14	35,068	36,177	36,552	41,146	41,998	43,958	44,815	45,672	46,432	47,558
15	35,434	36,572	36,949	41,733	42,586	44,546	45,402	46,259	47,020	48,146
16	35,800	36,967	37,346	42,321	43,173	45,133	45,990	46,847	47,607	48,733
17	36,166	37,363	37,743	42,908	43,761	45,721	46,578	47,434	48,195	49,321
18	36,532	37,758	38,141	43,496	44,349	46,308	47,165	48,022	48,783	49,909
19	36,898	38,153	38,538	44,083	44,936	46,896	47,753	48,609	49,370	50,496
20	37,264	38,548	38,935	44,671	45,524	47,483	48,340	49,197	49,958	51,084
21	37,631	38,943	39,332	45,258	46,111	48,071	48,928	49,784	50,545	51,671
22	37,997	39,338	39,729	45,846	46,699	48,658	49,515	50,372	51,133	52,259
23	38,363	39,733	40,126	46,434	47,286	49,246	50,103	50,959	51,720	52,846
24	38,729	40,128	40,523	47,021	47,874	49,834	50,690	51,547	52,308	53,434
25	39,095	40,523	40,920	47,609	48,461	50,421	51,278	52,135	52,895	54,021
26	39,461	40,918	41,317	48,196	49,049	51,009	51,865	52,722	53,483	54,609
27	39,827	41,313	41,714	48,784	49,636	51,596	52,453	53,310	54,070	55,196
28	40,193	41,709	42,111	49,371	50,224	52,184	53,040	53,897	54,658	55,784
29	40,559	42,104	42,509	49,959	50,811	52,771	53,628	54,485	55,245	56,371
30	40,925	42,499	42,906	50,546	51,399	53,359	54,215	55,072	55,833	56,959
31	41,292	42,894	43,303	51,134	51,987	53,946	54,803	55,660	56,420	57,546
32	41,658	43,289	43,700	51,721	52,574	54,534	55,391	56,247	57,008	58,134
33	42,024	43,684	44,097	52,309	53,162	55,121	55,978	56,835	57,596	58,722
34	42,390	44,079	44,494	52,896	53,749	55,709	56,566	57,422	58,183	59,309
35	42,756	44,474	44,891	53,484	54,337	56,296	57,153	58,010	58,771	59,897

Note: This schedule does not include the \$600 supplement for classroom teachers with at least 20 years of teaching experience (WVC §18A-4-2), the \$3,500 supplement for those with national certification from the National Board of Professional Teaching Standards (NBPTS) (WVC §18A-4-2a), the \$2,500 supplement for speech-language pathologists, audiologists, counselors, school psychologists, or school nurses with national certification (WVC §18A-4-4b), or the \$2,000 supplement for classroom teachers with NBPTS certification who are employed at a school designated as a persistently low performing school and who serve in a mentoring capacity for other teachers at the school (WVC §18A-4-2c).

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State Salary Schedules 16

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
STATE BASIC PAY SCALE WITHOUT EQUITY
FOR THE 2015-16 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	1,660	1,681	1,723	1,776	1,829	1,892	1,924	1,997
1	1,692	1,714	1,755	1,808	1,862	1,925	1,956	2,030
2	1,725	1,746	1,788	1,841	1,894	1,957	1,989	2,062
3	1,757	1,779	1,821	1,874	1,927	1,990	2,022	2,095
4	1,790	1,812	1,853	1,906	1,959	2,023	2,054	2,129
5	1,823	1,844	1,886	1,939	1,992	2,055	2,087	2,161
6	1,855	1,877	1,920	1,972	2,025	2,088	2,120	2,194
7	1,889	1,909	1,952	2,004	2,057	2,121	2,152	2,227
8	1,922	1,942	1,985	2,037	2,090	2,153	2,185	2,259
9	1,954	1,975	2,018	2,071	2,123	2,186	2,217	2,292
10	1,987	2,008	2,050	2,103	2,155	2,220	2,251	2,325
11	2,020	2,041	2,083	2,136	2,188	2,252	2,284	2,357
12	2,052	2,074	2,115	2,169	2,222	2,285	2,316	2,390
13	2,085	2,106	2,148	2,201	2,254	2,317	2,349	2,423
14	2,118	2,139	2,181	2,234	2,287	2,350	2,382	2,455
15	2,150	2,172	2,213	2,266	2,319	2,383	2,414	2,488
16	2,183	2,204	2,246	2,299	2,352	2,415	2,447	2,521
17	2,215	2,237	2,280	2,332	2,385	2,448	2,480	2,554
18	2,248	2,270	2,312	2,364	2,417	2,481	2,512	2,587
19	2,282	2,302	2,345	2,397	2,450	2,513	2,545	2,619
20	2,314	2,335	2,378	2,431	2,483	2,546	2,578	2,653
21	2,347	2,367	2,410	2,463	2,515	2,579	2,610	2,687
22	2,380	2,401	2,443	2,496	2,548	2,612	2,644	2,719
23	2,412	2,434	2,476	2,529	2,582	2,646	2,678	2,753
24	2,445	2,466	2,508	2,561	2,614	2,680	2,711	2,787
25	2,478	2,499	2,541	2,594	2,648	2,712	2,745	2,819
26	2,510	2,532	2,573	2,628	2,682	2,746	2,777	2,853
27	2,543	2,564	2,606	2,660	2,714	2,778	2,811	2,886
28	2,576	2,597	2,640	2,694	2,748	2,812	2,845	2,920
29	2,608	2,631	2,673	2,726	2,781	2,846	2,877	2,954
30	2,642	2,663	2,707	2,760	2,814	2,878	2,911	2,987
31	2,675	2,697	2,741	2,794	2,848	2,912	2,945	3,020
32	2,709	2,730	2,773	2,827	2,880	2,946	2,977	3,054
33	2,743	2,763	2,807	2,861	2,914	2,978	3,011	3,087
34	2,775	2,797	2,841	2,895	2,948	3,012	3,045	3,120
35	2,809	2,831	2,873	2,927	2,980	3,046	3,078	3,154
36	2,843	2,864	2,907	2,961	3,015	3,079	3,112	3,186
37	2,875	2,898	2,941	2,995	3,049	3,113	3,145	3,220
38	2,909	2,930	2,973	3,027	3,081	3,146	3,178	3,254
39	2,943	2,964	3,007	3,061	3,115	3,179	3,212	3,286
40	2,975	2,998	3,040	3,094	3,149	3,213	3,245	3,320

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

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**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
STATE EQUITY SUPPLEMENT PAY SCALE
FOR THE 2015-16 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	164	164	164	164	164	164	164	164
1	164	164	164	164	164	164	164	164
2	164	164	164	164	164	164	164	164
3	164	164	164	164	164	164	164	164
4	164	164	164	164	164	164	164	164
5	164	164	164	164	164	164	164	164
6	164	164	164	164	164	164	164	164
7	164	164	164	164	164	164	164	164
8	164	164	164	164	164	164	164	164
9	164	164	164	164	164	164	164	164
10	164	164	164	164	164	164	164	164
11	164	164	164	164	164	164	164	164
12	164	164	164	164	164	164	164	164
13	164	164	164	164	164	164	164	164
14	164	164	164	164	164	164	164	164
15	164	164	164	164	164	164	164	164
16	164	164	164	164	164	164	164	164
17	164	164	164	164	164	164	164	164
18	164	164	164	164	164	164	164	164
19	164	164	164	164	164	164	164	164
20	164	164	164	164	164	164	164	164
21	164	164	164	164	164	164	164	164
22	164	164	164	164	164	164	164	164
23	164	164	164	164	164	164	164	164
24	164	164	164	164	164	164	164	164
25	164	164	164	164	164	164	164	164
26	164	164	164	164	164	164	164	164
27	164	164	164	164	164	164	164	164
28	164	164	164	164	164	164	164	164
29	164	164	164	164	164	164	164	164
30	164	164	164	164	164	164	164	164
31	164	164	164	164	164	164	164	164
32	164	164	164	164	164	164	164	164
33	164	164	164	164	164	164	164	164
34	164	164	164	164	164	164	164	164
35	164	164	164	164	164	164	164	164
36	164	164	164	164	164	164	164	164
37	164	164	164	164	164	164	164	164
38	164	164	164	164	164	164	164	164
39	164	164	164	164	164	164	164	164
40	164	164	164	164	164	164	164	164

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

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State Salary Schedules 16

**SERVICE PERSONNEL STATE MINIMUM MONTHLY PAY SCALE
TOTAL MINIMUM REQUIRED PAY SCALE (BASIC PLUS EQUITY)
FOR THE 2015-16 YEAR**

Years Exp.	PAY GRADE							
	A	B	C	D	E	F	G	H
0	1,824	1,845	1,887	1,940	1,993	2,056	2,088	2,161
1	1,856	1,878	1,919	1,972	2,026	2,089	2,120	2,194
2	1,889	1,910	1,952	2,005	2,058	2,121	2,153	2,226
3	1,921	1,943	1,985	2,038	2,091	2,154	2,186	2,259
4	1,954	1,976	2,017	2,070	2,123	2,187	2,218	2,293
5	1,987	2,008	2,050	2,103	2,156	2,219	2,251	2,325
6	2,019	2,041	2,084	2,136	2,189	2,252	2,284	2,358
7	2,053	2,073	2,116	2,168	2,221	2,285	2,316	2,391
8	2,086	2,106	2,149	2,201	2,254	2,317	2,349	2,423
9	2,118	2,139	2,182	2,235	2,287	2,350	2,381	2,456
10	2,151	2,172	2,214	2,267	2,319	2,384	2,415	2,489
11	2,184	2,205	2,247	2,300	2,352	2,416	2,448	2,521
12	2,216	2,238	2,279	2,333	2,386	2,449	2,480	2,554
13	2,249	2,270	2,312	2,365	2,418	2,481	2,513	2,587
14	2,282	2,303	2,345	2,398	2,451	2,514	2,546	2,619
15	2,314	2,336	2,377	2,430	2,483	2,547	2,578	2,652
16	2,347	2,368	2,410	2,463	2,516	2,579	2,611	2,685
17	2,379	2,401	2,444	2,496	2,549	2,612	2,644	2,718
18	2,412	2,434	2,476	2,528	2,581	2,645	2,676	2,751
19	2,446	2,466	2,509	2,561	2,614	2,677	2,709	2,783
20	2,478	2,499	2,542	2,595	2,647	2,710	2,742	2,817
21	2,511	2,531	2,574	2,627	2,679	2,743	2,774	2,851
22	2,544	2,565	2,607	2,660	2,712	2,776	2,808	2,883
23	2,576	2,598	2,640	2,693	2,746	2,810	2,842	2,917
24	2,609	2,630	2,672	2,725	2,778	2,844	2,875	2,951
25	2,642	2,663	2,705	2,758	2,812	2,876	2,909	2,983
26	2,674	2,696	2,737	2,792	2,846	2,910	2,941	3,017
27	2,707	2,728	2,770	2,824	2,878	2,942	2,975	3,050
28	2,740	2,761	2,804	2,858	2,912	2,976	3,009	3,084
29	2,772	2,795	2,837	2,890	2,945	3,010	3,041	3,118
30	2,806	2,827	2,871	2,924	2,978	3,042	3,075	3,151
31	2,839	2,861	2,905	2,958	3,012	3,076	3,109	3,184
32	2,873	2,894	2,937	2,991	3,044	3,110	3,141	3,218
33	2,907	2,927	2,971	3,025	3,078	3,142	3,175	3,251
34	2,939	2,961	3,005	3,059	3,112	3,176	3,209	3,284
35	2,973	2,995	3,037	3,091	3,144	3,210	3,242	3,318
36	3,007	3,028	3,071	3,125	3,179	3,243	3,276	3,350
37	3,039	3,062	3,105	3,159	3,213	3,277	3,309	3,384
38	3,073	3,094	3,137	3,191	3,245	3,310	3,342	3,418
39	3,107	3,128	3,171	3,225	3,279	3,343	3,376	3,450
40	3,139	3,162	3,204	3,258	3,313	3,377	3,409	3,484

Note: This schedule does not include the \$12/month supplemental pay for having a high school diploma or GED; the educational bonuses of: \$11/month for each of the following levels of college credit or comparable training in a trade or vocational school: 12, 24, 36, 48, 60, 72, 84, 96, 108, or 120 hours; \$40/month for an associate, bachelor's, master's, or doctorate degree; or \$11/month for each of the following: BA+15, MA+15, MA+30, MA+45, or MA+60; or the \$10/month shift differential pay.

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**PRINCIPALS AND ASSISTANT PRINCIPALS
STATE MINIMUM SALARY INCREMENT SCHEDULE
FOR THE 2015-16 YEAR**

Degree Classification	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
State Basic Salary	30,315	31,076	32,843	33,604	34,365	35,126	36,161

PRINCIPALS SALARY INCREMENT SCHEDULE								
Number Teachers Supervised	Rate	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
1 - 7	11.00%	3,335	3,418	3,613	3,696	3,780	3,864	3,978
8 - 14	11.50%	3,486	3,574	3,777	3,864	3,952	4,039	4,159
15 - 24	12.00%	3,638	3,729	3,941	4,032	4,124	4,215	4,339
25 - 38	12.50%	3,789	3,885	4,105	4,201	4,296	4,391	4,520
39 - 57	13.00%	3,941	4,040	4,270	4,369	4,467	4,566	4,701
58 - Up	13.50%	4,093	4,195	4,434	4,537	4,639	4,742	4,882

ASSISTANT PRINCIPALS SALARY INCREMENT SCHEDULE								
Number Teachers Supervised	Rate	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45	Doc- torate
1 - 7	5.50%	1,667	1,709	1,806	1,848	1,890	1,932	1,989
8 - 14	5.75%	1,743	1,787	1,888	1,932	1,976	2,020	2,079
15 - 24	6.00%	1,819	1,865	1,971	2,016	2,062	2,108	2,170
25 - 38	6.25%	1,895	1,942	2,053	2,100	2,148	2,195	2,260
39 - 57	6.50%	1,970	2,020	2,135	2,184	2,234	2,283	2,350
58 - Up	6.75%	2,046	2,098	2,217	2,268	2,320	2,371	2,441

Notes: (1) Reference - West Virginia Code §18A-4-3.

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**SUMMARY OF INCREASES TO TEACHERS
STATE BASIC SALARY SCHEDULE
1975-76 THROUGH 2015-16**

	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	M.A. +45(d)	Doc- torate	Exp. Incr.
Basic salary 1975-76	7,655	7,959	8,263	8,565	8,869	-	9,172	146
Basic salary increases:								
1976-77	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1977-78	-	86	172	260	346	-	433	59
1978-79	-	110	220	330	440	-	550	52
1979-80	150	250	350	450	550	-	650	64
1980-81	950	950	950	950	950	-	950	-
1981-82	1,900	1,900	1,900	1,900	1,900	-	1,900	-
1982-83	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-
1984-85 (a)	800	800	800	800	800	-	800	40
1985-86 (b)	200	300	400	500	600	-	700	20
1986-87	600	600	600	600	600	-	600	-
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90 (c)	663	698	733	768	803	-	838	19
1990-91	2,000	2,000	2,000	2,000	2,000	-	2,000	-
1991-92	1,000	1,000	1,000	1,000	1,000	-	1,000	-
1992-93	2,000	2,000	2,973	2,973	2,973	-	3,238	-
1993-94	-	-	-	-	-	-	-	-
1994-95 (d)	500	500	500	500	500	24,066	1,235	40
1995-96	-	-	-	-	-	-	-	-
1996-97	500	500	500	500	500	500	500	25
1997-98	-	-	-	-	-	-	-	-
1998-99	756	756	756	756	756	756	756	-
1999-2000	756	756	756	756	756	756	756	-
2000-01	756	756	756	756	756	756	756	-
2001-02 (e)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
2002-03 (f)	804	804	804	804	804	804	804	36
2003-04	-	-	-	-	-	-	-	-
2004-05	-	-	-	-	-	-	-	-
2005-06 (g)	1,350	1,350	1,350	1,350	1,350	1,350	1,350	-
2006-07 (g)	-	-	-	-	-	-	-	-
2007-08 (g)(h)	887	913	972	998	1,024	1,050	1,085	18
2008-09 (g)	1,600	1,600	1,600	1,600	1,600	1,600	1,600	-
2009-10	-	-	-	-	-	-	-	-
2010-11	-	-	-	-	-	-	-	-
2011-12	1,488	1,488	1,488	1,488	1,488	1,488	1,488	-
2012-13	-	-	-	-	-	-	-	-
2013-14	-	-	-	-	-	-	-	-
2014-15	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
2015-16	-	-	-	-	-	-	-	-
Total increase	22,660	23,117	24,580	25,039	25,496	35,126	26,989	373
Basic salary 2015-16	30,315	31,076	32,843	33,604	34,365	35,126	36,161	519
Annual experience increment:								
Years 1 - 3	519	519	519	519	519	519	519 (h)	
Year 4	763	763	763	763	763	763	763	
Years 5 - 35	519	519	519	519	519	519	519	
Max. years for increase	35	35	35	35	35	35	35	
Max incremental increase	18,394	18,394	18,394	18,394	18,394	18,394	18,394	
Basic salary with max exper- ience increment 2015-16	48,709	49,470	51,237	51,998	52,759	53,520	54,555	

Notes:

- (a) Salary equity began in 1984-85 with experience increment increases of \$69/yr; salaries shown do not include salary equity.
- (b) Classroom teachers with 20 years of teaching experience provided an additional \$600 annually.
- (c) The 5% increase in basic salaries in 1989-90 was provided the second half of the year.
- (d) MA+45 salary classification created beginning with the 1994-95 year.
- (e) In addition to the \$1,000 increase in basic salaries, the \$534 experience increment (\$465 basic salaries plus \$69 equity) was extended to those with 31 - 35 years of experience; all increases were made effective the 2nd quarter.
- (f) In addition to the \$804 increase in basic salaries, the experience increment was increased from \$534 to \$570 (\$501 basic salaries plus \$69 equity), and the \$570 experience increment was extended to those with 29 and 30 years of experience.
- (g) In addition to the \$1,350 increase in basic salary, effective the first day of the second quarter, the experience increment of \$570 (\$501 basic salary plus \$69 equity) was extended one year for the 2005-06 year, three years for the 2006-07 year, three additional years for the 2007-08 year, and the salary schedule was completely filled in from 1 - 35 years for the 2008-09 year.
- (h) In addition to the increases discussed in the preceding note, basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$17.54 per year, making the total experience increment \$588 per year (\$519 in basic salaries plus \$69 equity), except between the 3rd and 4th year where the total increase is \$832 (\$763 in basic salaries plus \$69 equity).
- (i) Basic salaries increased by \$1,488 for the 2011-12 year.
- (j) Basic salaries increased by \$1,000 for the 2014-15 year.

Salary History

**SUMMARY OF INCREASES TO SERVICE PERSONNEL
MONTHLY STATE BASIC PAY SCALE
1975-76 THROUGH 2015-16**

	Pay Grade									Exp. Incr.
	A	B	C	D	E	F	G	H		
Basic salary - 1975-76	350	370	410	460	510	570	600	670	10	
Basic salary increases:										
1976-77	100	100	100	100	100	100	100	100	-	
1977-78 (a)	25	25	25	25	25	25	25	25	-	
1978-79	35	35	35	35	35	35	35	35	-	
1979-80	28	28	28	28	28	28	28	28	3	
1980-81	80	80	80	80	80	80	80	80	-	
1981-82 (b)	56	56	56	56	56	56	56	56	5	
1982-83	-	-	-	-	-	-	-	-	-	
1983-84	-	-	-	-	-	-	-	-	-	
1984-85 (c)	44	44	44	44	44	44	44	44	2	
1985-86 (d)	44	44	44	44	44	44	44	44	-	
1986-87	60	60	60	60	60	60	60	60	-	
1987-88	-	-	-	-	-	-	-	-	-	
1988-89	-	-	-	-	-	-	-	-	-	
1989-90 (e)	27	27	27	27	27	27	27	27	2	
1990-91	84	84	84	84	84	84	84	84	-	
1991-92	17	17	17	17	17	17	17	17	-	
1992-93	-	-	-	-	-	-	-	-	-	
1993-94	-	-	-	-	-	-	-	-	-	
1994-95 (f)	60	60	60	60	60	60	60	60	3	
1995-96	--	--	--	--	--	--	--	--	-	
1996-97	30	30	30	30	30	30	30	30	1	
1997-98	-	-	-	-	-	-	-	-	-	
1998-99 (g)	60	60	60	60	60	60	60	60	1	
1999-2000 (h)	60	60	60	60	60	60	60	60	1	
2000-01 (i)	60	60	60	60	60	60	60	60	1	
2001-02 (j)	75	75	75	75	75	75	75	75	1	
2002-03 (k)	71	71	71	71	71	71	71	71	1	
2003-04	-	-	-	-	-	-	-	-	-	
2004-05	-	-	-	-	-	-	-	-	-	
2005-06	90	90	90	90	90	90	90	90	-	
2006-07	-	-	-	-	-	-	-	-	-	
2007-08 (m)	51	52	53	55	57	59	60	62	1	
2008-09	70	70	70	70	70	70	70	70	-	
2009-10	-	-	-	-	-	-	-	-	-	
2010-11	-	-	-	-	-	-	-	-	-	
2011-12 (n)	50	50	50	50	50	50	50	50	-	
2012-13	-	-	-	-	-	-	-	-	-	
2013-14	-	-	-	-	-	-	-	-	-	
2014-15 (o)	33	33	34	35	36	37	38	39	-	
2015-16	-	-	-	-	-	-	-	-	-	
Total increases	1,310	1,311	1,313	1,316	1,319	1,322	1,324	1,327	22	
Basic salary 2017-18	1,660	1,681	1,723	1,776	1,829	1,892	1,924	1,997	32	
Average annual experience increment:										
Years 1 - 40	32.88	32.93	32.93	32.95	33.00	33.03	33.03	33.08	(m)	
Maximum years for increase	40	40	40	40	40	40	40	40		
Maximum incremental increase	1,312	1,317	1,317	1,318	1,320	1,321	1,321	1,323		
Basic salary with maximum experience increment 2017-18	2,975	2,998	3,040	3,094	3,149	3,213	3,245	3,320		

Notes:

- (a) Experience increment increase extended from 10 years to 13 years.
- (b) Experience increment increase extended from 13 years to 16 years.
- (c) Salary equity began in 1984-85; salaries shown do not include salary equity. Exp. Incr. extended from 16 years to 20 year:
- (d) Experience increment increase extended from 20 years to 25 years.
- (e) Experience increment increase extended from 25 years to 30 years. Additional \$10/month provided for a high school diploma or equivalent; increase in salary was provided in second half of year.
- (f) Additional \$10/month provided for 12 college hours or comparable training in a trade or vocational school and add'l \$10/month provided for working between 6pm and 5am, or which only \$5/month is funded by the State.
- (g) Experience increment increase extended from 30 years to 36 years.
- (h) Additional \$10/month pay for college or comparable training extended to 24, 36, and 48 hours.
- (i) Exp. increment increase extended from 36 to 40 years & add'l \$10/mo. pay for college or comparable trn. extended to 60 and 72 hrs.
- (j) In addition to the \$75/mo. increase in basic salaries, the experience increment was increased by \$1/mo, HS bonus increased to \$12/mo, and the \$10 educational bonuses were extended to 84, 96, 104, and 120 college hours or comparable training and to those with BA and MA degrees; all increases were made effective the 2nd quarter.
- (k) In addition to the \$71/month increase in basic salaries, educational bonuses were extended to include BA+15, MA+15, MA+30, MA+45, MA+60, and associate and doctorate degrees; bonuses for a college degree were increased to \$40/mo. for each degree level, and remaining bonuses were increased to \$11/mo.
- (l) Increase in basic salary made effective the first day of second quarter.
- (m) Basic salaries increased by 3.5% for the 2007-08 year, which also increased the experience increment by \$1.09 per month.
- (n) Basic salaries increased by 2.0% or \$500 minimum for the 2011-12 year
- (o) Basic salaries increased by 2.0% for the 2014-15 year

**SERVICE PERSONNEL JOB TITLES
BY POSITION CODE AND PAY GRADE
FOR THE 2015-16 YEAR**

Pay Grade A:

501 Aide I
675 Cook I
681 Custodian I

Pay Grade B:

502 Aide II
528 Clerk I
533 WVEIS Data Entry & Admin. Clerk
547 Key Punch Operator
557 Printing Operator
601 Handyman
676 Cook II
682 Custodian II
686 Groundsman
688 Watchman

Pay Grade C:

503 Aide III
529 Clerk II
531 Clerk - Maintenance
532 Clerk - Warehouse
574 Audiovisual Technician
597 General Maintenance
613 Lubrication Man
677 Cook III
683 Custodian III

Pay Grade D:

504 Aide IV
522 Accountant I
530 Clerk - Mail
535 Secretary I
541 Switchboard Operator/Recpt.
549 Draftsman
551 Graphic Artist
555 Inventory Supervisor
559 Printing Supervisor
599 Glazier
655 Bus Operator
659 Truck Driver
672 Cafeteria Manger
684 Custodian IV

Pay Grade E:

506 Early Childhood Class. Asst. Teacher I
507 Early Childhood Class. Asst. Teacher II
518 Sign Support Specialist
523 Accountant II
527 Braille Specialist
536 Secretary II
545 Computer Operator
578 Carpenter I

Pay Grade E (Continued):

605 Heating & Air Cond. Mechanic I
623 Mechanic Assistant
635 Painter
638 Plumber I
652 School Bus Supervisor
657 Heavy Equipment Operator

Pay Grade F:

508 Early Childhood Class. Asst. Teacher III
511 Licensed Practical Nurse
515 Paraprofessional
516 Educational Sign Language Interpreter I
519 Autism Mentor
524 Accountant III
526 Buyer
537 Secretary III
579 Carpenter II
583 Crew Leader
587 Electrician I
591 Electronic Technician I
617 Machinist
625 Mechanic
631 Office Equipment Repairman I
641 Roofing/Sheet Metal Mechanic
644 Welder

Pay Grade G:

517 Educational Sign Language Interpreter II
525 Auditor
538 Executive Secretary
560 Accounts Payable Supervisor
561 Payroll Supervisor
576 Cabinet Maker
581 Chief Mechanic
588 Electrician II
592 Electronic Technician II
595 Foreman
606 Heating & Air Cond. Mechanic II
609 Locksmith
619 Mason
633 Office Equip. Repairman II
639 Plumber II
670 Food Services Supervisor
690 Sanitation Plant Operator

Pay Grade H:

521 Director/Coordinator of Services
546 Programmer
570 Supervisor of Maintenance
650 Supervisor of Transportation

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SCHOOL DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF PUBLIC SCHOOLS
2015-16 YEAR**

County	Elementary	Middle	High	Vocational	Alternative	Total
Barbour	5	3	1	-	-	9
Berkeley	21	6	4	1 (1)	-	32
Boone	10	2	3	1	-	16
Braxton	6	1	1	-	-	8
Brooke	7	2	1	-	-	10
Cabell	18	4	2	1	1	26
Calhoun	2	-	1	1 (1)	-	4
Clay	4	1	1	-	-	6
Doddridge	2	1	1	-	-	4
Fayette	10	2	5	1	-	18
Gilmer	3	-	1	-	-	4
Grant	2	-	2	1 (1)	-	5
Greenbrier	9	2	2	1	-	14
Hampshire	6	2	1	-	-	9
Hancock	3	2	2	1	-	8
Hardy	2	2	2	-	-	6
Harrison	13	5	5	1 (1)	2	26
Jackson	8	2	2	1 (1)	-	13
Jefferson	11	4	2	-	-	17
Kanawha	44	13	8	3	1	69
Lewis	4	1	1	-	-	6
Lincoln	3	4	1	-	-	8
Logan	11	3	3	1	-	18
Marion	9	7	3	1	-	20
Marshall	8	2	2	1	1	14
Mason	7	-	3	1	-	11
McDowell	6	2	2	1	-	11
Mercer	17	4	4	1	-	26
Mineral	8	2	2	1	1	14
Mingo	3	6	2	1	-	12
Monongalia	11	4	3	1	-	19
Monroe	1	2	1	-	-	4
Morgan	5	1	2	-	-	8
Nicholas	10	2	2	1	-	15
Ohio	8	4	1	-	-	13
Pendleton	3	-	1	-	-	4
Pleasants	2	1	1	1 (1)	-	5
Pocahontas	2	2	1	-	-	5
Preston	3	7	1	-	-	11
Putnam	14	4	4	1	-	23
Raleigh	19	5	4	1	-	29
Randolph	9	1	4	1	1	16
Ritchie	4	1	1	-	-	6
Roane	2	3	1	-	-	6
Summers	3	1	1	-	-	5
Taylor	3	1	1	-	-	5
Tucker	0	2	1	-	-	3
Tyler	2	1	1	-	-	4
Upshur	7	1	1	1 (1)	-	10
Wayne	11	6	3	-	-	20
Webster	1	2	1	-	-	4
Wetzel	2	3	4	-	-	9
Wirt	1	1	1	-	-	3
Wood	19	5	3	1	-	28
Wyoming	3	8	2	1	-	14
Total	407	153	116	30	7	713

Note: (1) The vocational schools indicated are the seven multi-county vocational centers (MVCVs) created by the State Board, but are reported in the districts that serve as the MVCVs' fiscal agents.

OSF
10/31/17
No. of Schools 16

**COUNTY BOARDS OF EDUCATION
NUMBER OF STUDENTS PER SCHOOL
2015-16 YEAR**

County	Headcount Enrollment		Primary		Total		Total Primary & High Schools	Average Students/ Primary Schools	Average Students/ High Schools	Average Students/ All Schools
	PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools	High Schools				
Barbour	1,713	679	5	3	8	1	9	214.13	679.00	265.78
Berkeley	13,559	5,318	21	6	27	4	31	502.19	1,329.50	608.94
Boone	3,093	1,238	10	2	12	3	15	257.75	412.67	288.73
Braxton	1,520	580	6	1	7	1	8	217.14	580.00	262.50
Brooke	2,143	963	7	2	9	1	10	238.11	963.00	310.60
Cabell	9,379	3,643	18	4	22	2	24	426.32	1,821.50	542.58
Calhoun	766	293	2	-	2	1	3	383.00	293.00	353.00
Clay	1,448	551	4	1	5	1	6	289.60	551.00	333.17
Doddridge	842	342	2	1	3	1	4	280.67	342.00	296.00
Fayette	4,679	1,982	10	2	12	5	17	389.92	396.40	391.82
Gilmer	585	271	3	-	3	1	4	195.00	271.00	214.00
Grant	1,213	534	2	-	2	2	4	606.50	267.00	436.75
Greenbrier	3,545	1,563	9	2	11	2	13	322.27	781.50	392.92
Hampshire	2,292	1,036	6	2	8	1	9	286.50	1,036.00	369.78
Hancock	2,996	1,172	3	2	5	2	7	599.20	586.00	595.43
Hardy	1,744	649	2	2	4	2	6	436.00	324.50	398.83
Harrison	7,748	3,088	13	5	18	5	23	430.44	617.60	471.13
Jackson	3,454	1,366	8	2	10	2	12	345.40	683.00	401.67
Jefferson	6,451	2,687	11	4	15	2	17	430.07	1,343.50	537.53
Kanawha	19,420	7,926	44	13	57	8	65	340.70	990.75	420.71
Lewis	1,802	757	4	1	5	1	6	360.40	757.00	426.50
Lincoln	2,756	871	3	4	7	1	8	393.71	871.00	453.38
Logan	4,152	1,911	11	3	14	3	17	296.57	637.00	356.65
Marion	5,775	2,332	9	7	16	3	19	360.94	777.33	426.68
Marshall	3,310	1,342	8	2	10	2	12	331.00	671.00	387.67
Mason	3,014	1,230	7	-	7	3	10	430.57	410.00	424.40
McDowell	2,378	918	6	2	8	2	10	297.25	459.00	329.60
Mercer	6,762	2,604	17	4	21	4	25	322.00	651.00	374.64
Mineral	2,945	1,245	8	2	10	2	12	294.50	622.50	349.17
Mingo	3,137	1,065	3	6	9	2	11	348.56	532.50	382.00
Monongalia	8,112	3,302	11	4	15	3	18	540.80	1,100.67	634.11
Monroe	1,290	524	1	2	3	1	4	430.00	524.00	453.50
Morgan	1,620	784	5	1	6	2	8	270.00	392.00	300.50
Nicholas	2,767	1,103	10	2	12	2	14	230.58	551.50	276.43
Ohio	3,865	1,514	8	4	12	1	13	322.08	1,514.00	413.77
Pendleton	681	276	3	-	3	1	4	227.00	276.00	239.25
Pleasants	772	391	2	1	3	1	4	257.33	391.00	290.75
Pocahontas	757	310	2	2	4	1	5	189.25	310.00	213.40
Preston	3,339	1,205	3	7	10	1	11	333.90	1,205.00	413.09
Putnam	6,770	2,991	14	4	18	4	22	376.11	747.75	443.68
Raleigh	8,943	3,385	19	5	24	4	28	372.63	846.25	440.29
Randolph	2,925	1,135	9	1	10	4	14	292.50	283.75	290.00
Ritchie	1,079	409	4	1	5	1	6	215.80	409.00	248.00
Roane	1,666	668	2	3	5	1	6	333.20	668.00	389.00
Summers	1,172	401	3	1	4	1	5	293.00	401.00	314.60
Taylor	1,814	636	3	1	4	1	5	453.50	636.00	490.00
Tucker	689	333	-	2	2	1	3	344.50	333.00	340.67
Tyler	881	422	2	1	3	1	4	293.67	422.00	325.75
Upshur	2,759	1,035	7	1	8	1	9	344.88	1,035.00	421.56
Wayne	5,140	2,175	11	6	17	3	20	302.35	725.00	365.75
Webster	995	412	1	2	3	1	4	331.67	412.00	351.75
Wetzel	1,883	812	2	3	5	4	9	376.60	203.00	299.44
Wirt	772	301	1	1	2	1	3	386.00	301.00	357.67
Wood	9,314	3,772	19	5	24	3	27	388.08	1,257.33	484.67
Wyoming	2,885	1,175	3	8	11	2	13	262.27	587.50	312.31
Total	197,511	79,627	407	153	560	116	676	352.70	686.44	409.97

Note: The number of schools reflected above excludes the 31 vocational schools and the 7 alternative schools.

OSF
10/31/17
Students per School 16

**COUNTY BOARDS OF EDUCATION
NUMBER OF STUDENTS PER SCHOOL
SORTED BY STUDENTS/PRIMARY SCHOOL
2015-16 YEAR**

Ct.	County	Enrollment		Primary		Total			Average Students/ Primary Schools	Average Students/ High Schools	Average Students/ All Schools
		Pre K - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools	High Schools	Total Schools			
1	Grant	1,213	534	2	-	2	2	4	606.50	267.00	436.75
2	Hancock	2,996	1,172	3	2	5	2	7	599.20	586.00	595.43
3	Monongalia	8,112	3,302	11	4	15	3	18	540.80	1,100.67	634.11
4	Berkeley	13,559	5,318	21	6	27	4	31	502.19	1,329.50	608.94
5	Taylor	1,814	636	3	1	4	1	5	453.50	636.00	490.00
6	Hardy	1,744	649	2	2	4	2	6	436.00	324.50	398.83
7	Mason	3,014	1,230	7	-	7	3	10	430.57	410.00	424.40
8	Harrison	7,748	3,088	13	5	18	5	23	430.44	617.60	471.13
9	Jefferson	6,451	2,687	11	4	15	2	17	430.07	1,343.50	537.53
10	Monroe	1,290	524	1	2	3	1	4	430.00	524.00	453.50
11	Cabell	9,379	3,643	18	4	22	2	24	426.32	1,821.50	542.58
12	Lincoln	2,756	871	3	4	7	1	8	393.71	871.00	453.38
13	Fayette	4,679	1,982	10	2	12	5	17	389.92	396.40	391.82
14	Wood	9,314	3,772	19	5	24	3	27	388.08	1,257.33	484.67
15	Wirt	772	301	1	1	2	1	3	386.00	301.00	357.67
16	Calhoun	766	293	2	-	2	1	3	383.00	293.00	353.00
17	Wetzel	1,883	812	2	3	5	4	9	376.60	203.00	299.44
18	Putnam	6,770	2,991	14	4	18	4	22	376.11	747.75	443.68
19	Raleigh	8,943	3,385	19	5	24	4	28	372.63	846.25	440.29
20	Marion	5,775	2,332	9	7	16	3	19	360.94	777.33	426.68
21	Lewis	1,802	757	4	1	5	1	6	360.40	757.00	426.50
22	Mingo	3,137	1,065	3	6	9	2	11	348.56	532.50	382.00
23	Jackson	3,454	1,366	8	2	10	2	12	345.40	683.00	401.67
24	Upshur	2,759	1,035	7	1	8	1	9	344.88	1,035.00	421.56
25	Tucker	689	333	-	2	2	1	3	344.50	333.00	340.67
26	Kanawha	19,420	7,926	44	13	57	8	65	340.70	990.75	420.71
27	Preston	3,339	1,205	3	7	10	1	11	333.90	1,205.00	413.09
28	Roane	1,666	668	2	3	5	1	6	333.20	668.00	389.00
29	Webster	995	412	1	2	3	1	4	331.67	412.00	351.75
30	Marshall	3,310	1,342	8	2	10	2	12	331.00	671.00	387.67
31	Greenbrier	3,545	1,563	9	2	11	2	13	322.27	781.50	392.92
32	Ohio	3,865	1,514	8	4	12	1	13	322.08	1,514.00	413.77
33	Mercer	6,762	2,604	17	4	21	4	25	322.00	651.00	374.64
34	Wayne	5,140	2,175	11	6	17	3	20	302.35	725.00	365.75
35	McDowell	2,378	918	6	2	8	2	10	297.25	459.00	329.60
36	Logan	4,152	1,911	11	3	14	3	17	296.57	637.00	356.65
37	Mineral	2,945	1,245	8	2	10	2	12	294.50	622.50	349.17
38	Tyler	881	422	2	1	3	1	4	293.67	422.00	325.75
39	Summers	1,172	401	3	1	4	1	5	293.00	401.00	314.60
40	Randolph	2,925	1,135	9	1	10	4	14	292.50	283.75	290.00
41	Clay	1,448	551	4	1	5	1	6	289.60	551.00	333.17
42	Hampshire	2,292	1,036	6	2	8	1	9	286.50	1,036.00	369.78
43	Doddridge	842	342	2	1	3	1	4	280.67	342.00	296.00
44	Morgan	1,620	784	5	1	6	2	8	270.00	392.00	300.50
45	Wyoming	2,885	1,175	3	8	11	2	13	262.27	587.50	312.31
46	Boone	3,093	1,238	10	2	12	3	15	257.75	412.67	288.73
47	Pleasants	772	391	2	1	3	1	4	257.33	391.00	290.75
48	Brooke	2,143	963	7	2	9	1	10	238.11	963.00	310.60
49	Nicholas	2,767	1,103	10	2	12	2	14	230.58	551.50	276.43
50	Pendleton	681	276	3	-	3	1	4	227.00	276.00	239.25
51	Braxton	1,520	580	6	1	7	1	8	217.14	580.00	262.50
52	Ritchie	1,079	409	4	1	5	1	6	215.80	409.00	248.00
53	Barbour	1,713	679	5	3	8	1	9	214.13	679.00	265.78
54	Gilmer	585	271	3	-	3	1	4	195.00	271.00	214.00
55	Pocahontas	757	310	2	2	4	1	5	189.25	310.00	213.40
-	Total	197,511	79,627	407	153	560	116	676	352.70	686.44	409.97

**COUNTY BOARDS OF EDUCATION
NUMBER OF STUDENTS PER SCHOOL
SORTED BY STUDENTS/HIGH SCHOOLS
2015-16 YEAR**

Ct.	County	Headcount Enrollment		Primary		Total			Average	Average	Average
		PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools	High Schools	Total Schools	Students/ Primary Schools	Students/ High Schools	Students/ All Schools
1	Cabell	9,379	3,643	18	4	22	2	24	426.32	1,821.50	542.58
2	Ohio	3,865	1,514	8	4	12	1	13	322.08	1,514.00	413.77
3	Jefferson	6,451	2,687	11	4	15	2	17	430.07	1,343.50	537.53
4	Berkeley	13,559	5,318	21	6	27	4	31	502.19	1,329.50	608.94
5	Wood	9,314	3,772	19	5	24	3	27	388.08	1,257.33	484.67
6	Preston	3,339	1,205	3	7	10	1	11	333.90	1,205.00	413.09
7	Monongalia	8,112	3,302	11	4	15	3	18	540.80	1,100.67	634.11
8	Hampshire	2,292	1,036	6	2	8	1	9	286.50	1,036.00	369.78
9	Upshur	2,759	1,035	7	1	8	1	9	344.88	1,035.00	421.56
10	Kanawha	19,420	7,926	44	13	57	8	65	340.70	990.75	420.71
11	Brooke	2,143	963	7	2	9	1	10	238.11	963.00	310.60
12	Lincoln	2,756	871	3	4	7	1	8	393.71	871.00	453.38
13	Raleigh	8,943	3,385	19	5	24	4	28	372.63	846.25	440.29
14	Greenbrier	3,545	1,563	9	2	11	2	13	322.27	781.50	392.92
15	Marion	5,775	2,332	9	7	16	3	19	360.94	777.33	426.68
16	Lewis	1,802	757	4	1	5	1	6	360.40	757.00	426.50
17	Putnam	6,770	2,991	14	4	18	4	22	376.11	747.75	443.68
18	Wayne	5,140	2,175	11	6	17	3	20	302.35	725.00	365.75
19	Jackson	3,454	1,366	8	2	10	2	12	345.40	683.00	401.67
20	Barbour	1,713	679	5	3	8	1	9	214.13	679.00	265.78
21	Marshall	3,310	1,342	8	2	10	2	12	331.00	671.00	387.67
22	Roane	1,666	668	2	3	5	1	6	333.20	668.00	389.00
23	Mercer	6,762	2,604	17	4	21	4	25	322.00	651.00	374.64
24	Logan	4,152	1,911	11	3	14	3	17	296.57	637.00	356.65
25	Taylor	1,814	636	3	1	4	1	5	453.50	636.00	490.00
26	Mineral	2,945	1,245	8	2	10	2	12	294.50	622.50	349.17
27	Harrison	7,748	3,088	13	5	18	5	23	430.44	617.60	471.13
28	Wyoming	2,885	1,175	3	8	11	2	13	262.27	587.50	312.31
29	Hancock	2,996	1,172	3	2	5	2	7	599.20	586.00	595.43
30	Braxton	1,520	580	6	1	7	1	8	217.14	580.00	262.50
31	Nicholas	2,767	1,103	10	2	12	2	14	230.58	551.50	276.43
32	Clay	1,448	551	4	1	5	1	6	289.60	551.00	333.17
33	Mingo	3,137	1,065	3	6	9	2	11	348.56	532.50	382.00
34	Monroe	1,290	524	1	2	3	1	4	430.00	524.00	453.50
35	McDowell	2,378	918	6	2	8	2	10	297.25	459.00	329.60
36	Tyler	881	422	2	1	3	1	4	293.67	422.00	325.75
37	Boone	3,093	1,238	10	2	12	3	15	257.75	412.67	288.73
38	Webster	995	412	1	2	3	1	4	331.67	412.00	351.75
39	Mason	3,014	1,230	7	-	7	3	10	430.57	410.00	424.40
40	Ritchie	1,079	409	4	1	5	1	6	215.80	409.00	248.00
41	Summers	1,172	401	3	1	4	1	5	293.00	401.00	314.60
42	Fayette	4,679	1,982	10	2	12	5	17	389.92	396.40	391.82
43	Morgan	1,620	784	5	1	6	2	8	270.00	392.00	300.50
44	Pleasants	772	391	2	1	3	1	4	257.33	391.00	290.75
45	Doddridge	842	342	2	1	3	1	4	280.67	342.00	296.00
46	Tucker	689	333	-	2	2	1	3	344.50	333.00	340.67
47	Hardy	1,744	649	2	2	4	2	6	436.00	324.50	398.83
48	Pocahontas	757	310	2	2	4	1	5	189.25	310.00	213.40
49	Wirt	772	301	1	1	2	1	3	386.00	301.00	357.67
50	Calhoun	766	293	2	-	2	1	3	383.00	293.00	353.00
51	Randolph	2,925	1,135	9	1	10	4	14	292.50	283.75	290.00
52	Pendleton	681	276	3	-	3	1	4	227.00	276.00	239.25
53	Gilmer	585	271	3	-	3	1	4	195.00	271.00	214.00
54	Grant	1,213	534	2	-	2	2	4	606.50	267.00	436.75
55	Wetzel	1,883	812	2	3	5	4	9	376.60	203.00	299.44
-	Total	197,511	79,627	407	153	560	116	676	352.70	686.44	409.97

**COUNTY BOARDS OF EDUCATION
NUMBER OF STUDENTS PER SCHOOL
SORTED BY STUDENTS/ALL SCHOOLS
2015-16 YEAR**

Ct.	County	Headcount Enrollment		Primary		Total			Average	Average	Average Students/ All Schools
		PreK - 8	Gr. 9 - 12	Elem. Schools	Middle Schools	Primary Schools	High Schools	Total Schools	Students/ Primary Schools	Students/ High Schools	
1	Monongalia	8,112	3,302	11	4	15	3	18	540.80	1,100.67	634.11
2	Berkeley	13,559	5,318	21	6	27	4	31	502.19	1,329.50	608.94
3	Hancock	2,996	1,172	3	2	5	2	7	599.20	586.00	595.43
4	Cabell	9,379	3,643	18	4	22	2	24	426.32	1,821.50	542.58
5	Jefferson	6,451	2,687	11	4	15	2	17	430.07	1,343.50	537.53
6	Taylor	1,814	636	3	1	4	1	5	453.50	636.00	490.00
7	Wood	9,314	3,772	19	5	24	3	27	388.08	1,257.33	484.67
8	Harrison	7,748	3,088	13	5	18	5	23	430.44	617.60	471.13
9	Monroe	1,290	524	1	2	3	1	4	430.00	524.00	453.50
10	Lincoln	2,756	871	3	4	7	1	8	393.71	871.00	453.38
11	Putnam	6,770	2,991	14	4	18	4	22	376.11	747.75	443.68
12	Raleigh	8,943	3,385	19	5	24	4	28	372.63	846.25	440.29
13	Grant	1,213	534	2	-	2	2	4	606.50	267.00	436.75
14	Marion	5,775	2,332	9	7	16	3	19	360.94	777.33	426.68
15	Lewis	1,802	757	4	1	5	1	6	360.40	757.00	426.50
16	Mason	3,014	1,230	7	-	7	3	10	430.57	410.00	424.40
17	Upshur	2,759	1,035	7	1	8	1	9	344.88	1,035.00	421.56
18	Kanawha	19,420	7,926	44	13	57	8	65	340.70	990.75	420.71
19	Ohio	3,865	1,514	8	4	12	1	13	322.08	1,514.00	413.77
20	Preston	3,339	1,205	3	7	10	1	11	333.90	1,205.00	413.09
21	Jackson	3,454	1,366	8	2	10	2	12	345.40	683.00	401.67
22	Hardy	1,744	649	2	2	4	2	6	436.00	324.50	398.83
23	Greenbrier	3,545	1,563	9	2	11	2	13	322.27	781.50	392.92
24	Fayette	4,679	1,982	10	2	12	5	17	389.92	396.40	391.82
25	Roane	1,666	668	2	3	5	1	6	333.20	668.00	389.00
26	Marshall	3,310	1,342	8	2	10	2	12	331.00	671.00	387.67
27	Mingo	3,137	1,065	3	6	9	2	11	348.56	532.50	382.00
28	Mercer	6,762	2,604	17	4	21	4	25	322.00	651.00	374.64
29	Hampshire	2,292	1,036	6	2	8	1	9	286.50	1,036.00	369.78
30	Wayne	5,140	2,175	11	6	17	3	20	302.35	725.00	365.75
31	Wirt	772	301	1	1	2	1	3	386.00	301.00	357.67
32	Logan	4,152	1,911	11	3	14	3	17	296.57	637.00	356.65
33	Calhoun	766	293	2	-	2	1	3	383.00	293.00	353.00
34	Webster	995	412	1	2	3	1	4	331.67	412.00	351.75
35	Mineral	2,945	1,245	8	2	10	2	12	294.50	622.50	349.17
36	Tucker	689	333	-	2	2	1	3	344.50	333.00	340.67
37	Clay	1,448	551	4	1	5	1	6	289.60	551.00	333.17
38	McDowell	2,378	918	6	2	8	2	10	297.25	459.00	329.60
39	Tyler	881	422	2	1	3	1	4	293.67	422.00	325.75
40	Summers	1,172	401	3	1	4	1	5	293.00	401.00	314.60
41	Wyoming	2,885	1,175	3	8	11	2	13	262.27	587.50	312.31
42	Brooke	2,143	963	7	2	9	1	10	238.11	963.00	310.60
43	Morgan	1,620	784	5	1	6	2	8	270.00	392.00	300.50
44	Wetzel	1,883	812	2	3	5	4	9	376.60	203.00	299.44
45	Doddridge	842	342	2	1	3	1	4	280.67	342.00	296.00
46	Pleasants	772	391	2	1	3	1	4	257.33	391.00	290.75
47	Randolph	2,925	1,135	9	1	10	4	14	292.50	283.75	290.00
48	Boone	3,093	1,238	10	2	12	3	15	257.75	412.67	288.73
49	Nicholas	2,767	1,103	10	2	12	2	14	230.58	551.50	276.43
50	Barbour	1,713	679	5	3	8	1	9	214.13	679.00	265.78
51	Braxton	1,520	580	6	1	7	1	8	217.14	580.00	262.50
52	Ritchie	1,079	409	4	1	5	1	6	215.80	409.00	248.00
53	Pendleton	681	276	3	-	3	1	4	227.00	276.00	239.25
54	Gilmer	585	271	3	-	3	1	4	195.00	271.00	214.00
55	Pocahontas	757	310	2	2	4	1	5	189.25	310.00	213.40
-	Total	197,511	79,627	407	153	560	116	676	352.70	686.44	409.97

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**STUDENT
TRANSPORTATION
DATA**

**COUNTY BOARDS OF EDUCATION
COMPARISON OF PUPILS TRANSPORTED TO ENROLLMENT
FOR THE 2015-16 YEAR**

County	Headcount Enrollment 2015-16	No. of Pupils Transported 2015-16	Difference	Percent Transported
Barbour	2,392	2,001	(391)	83.65%
Berkeley	18,877	16,308	(2,569)	86.39%
Boone	4,331	3,898	(433)	90.00%
Braxton	2,100	1,493	(607)	71.10%
Brooke	3,106	2,110	(996)	67.93%
Cabell	13,022	10,361	(2,661)	79.57%
Calhoun	1,059	958	(101)	90.46%
Clay	1,999	1,817	(182)	90.90%
Doddridge	1,184	1,068	(116)	90.20%
Fayette	6,661	5,320	(1,341)	79.87%
Gilmer	856	773	(83)	90.30%
Grant	1,747	1,554	(193)	88.95%
Greenbrier	5,108	3,911	(1,197)	76.57%
Hampshire	3,328	2,937	(391)	88.25%
Hancock	4,168	4,029	(139)	96.67%
Hardy	2,393	1,850	(543)	77.31%
Harrison	10,836	6,978	(3,858)	64.40%
Jackson	4,820	3,416	(1,404)	70.87%
Jefferson	9,138	6,644	(2,494)	72.71%
Kanawha	27,346	22,896	(4,450)	83.73%
Lewis	2,559	2,176	(383)	85.03%
Lincoln	3,627	2,564	(1,063)	70.69%
Logan	6,063	4,242	(1,821)	69.97%
Marion	8,107	6,662	(1,445)	82.18%
Marshall	4,652	3,399	(1,253)	73.07%
Mason	4,244	3,423	(821)	80.66%
McDowell	3,296	2,642	(654)	80.16%
Mercer	9,366	6,711	(2,655)	71.65%
Mineral	4,190	3,696	(494)	88.21%
Mingo	4,202	3,286	(916)	78.20%
Monongalia	11,414	9,730	(1,684)	85.25%
Monroe	1,814	1,594	(220)	87.87%
Morgan	2,404	1,200	(1,204)	49.92%
Nicholas	3,870	2,671	(1,199)	69.02%
Ohio	5,379	3,574	(1,805)	66.44%
Pendleton	957	892	(65)	93.21%
Pleasants	1,163	1,081	(82)	92.95%
Pocahontas	1,067	1,007	(60)	94.38%
Preston	4,544	3,820	(724)	84.07%
Putnam	9,761	7,695	(2,066)	78.83%
Raleigh	12,328	9,250	(3,078)	75.03%
Randolph	4,060	2,407	(1,653)	59.29%
Ritchie	1,488	1,179	(309)	79.23%
Roane	2,334	1,894	(440)	81.15%
Summers	1,573	1,276	(297)	81.12%
Taylor	2,450	1,882	(568)	76.82%
Tucker	1,022	1,016	(6)	99.41%
Tyler	1,303	1,242	(61)	95.32%
Upshur	3,794	3,154	(640)	83.13%
Wayne	7,315	4,984	(2,331)	68.13%
Webster	1,407	1,241	(166)	88.20%
Wetzel	2,695	1,664	(1,031)	61.74%
Wirt	1,073	887	(186)	82.67%
Wood	13,086	9,707	(3,379)	74.18%
Wyoming	4,060	3,751	(309)	92.39%
State	277,138	217,921	(59,217)	78.63%

OSF
01/28/16
Students Transported 16

**COUNTY BOARDS OF EDUCATION
COMPARISON OF PUPILS TRANSPORTED TO ENROLLMENT
ARRANGED IN DESCENDING ORDER BY PERCENT TRANSPORTED
FOR THE 2015-16 YEAR**

County	Headcount Enrollment 2015-16	No. of Pupils Transported 2015-16	Difference	Percent Transported
Tucker	1,022	1,016	(6)	99.41%
Hancock	4,168	4,029	(139)	96.67%
Tyler	1,303	1,242	(61)	95.32%
Pocahontas	1,067	1,007	(60)	94.38%
Pendleton	957	892	(65)	93.21%
Pleasants	1,163	1,081	(82)	92.95%
Wyoming	4,060	3,751	(309)	92.39%
Clay	1,999	1,817	(182)	90.90%
Calhoun	1,059	958	(101)	90.46%
Gilmer	856	773	(83)	90.30%
Doddridge	1,184	1,068	(116)	90.20%
Boone	4,331	3,898	(433)	90.00%
Grant	1,747	1,554	(193)	88.95%
Hampshire	3,328	2,937	(391)	88.25%
Mineral	4,190	3,696	(494)	88.21%
Webster	1,407	1,241	(166)	88.20%
Monroe	1,814	1,594	(220)	87.87%
Berkeley	18,877	16,308	(2,569)	86.39%
Monongalia	11,414	9,730	(1,684)	85.25%
Lewis	2,559	2,176	(383)	85.03%
Preston	4,544	3,820	(724)	84.07%
Kanawha	27,346	22,896	(4,450)	83.73%
Barbour	2,392	2,001	(391)	83.65%
Upshur	3,794	3,154	(640)	83.13%
Wirt	1,073	887	(186)	82.67%
Marion	8,107	6,662	(1,445)	82.18%
Roane	2,334	1,894	(440)	81.15%
Summers	1,573	1,276	(297)	81.12%
Mason	4,244	3,423	(821)	80.66%
McDowell	3,296	2,642	(654)	80.16%
Fayette	6,661	5,320	(1,341)	79.87%
Cabell	13,022	10,361	(2,661)	79.57%
Ritchie	1,488	1,179	(309)	79.23%
Putnam	9,761	7,695	(2,066)	78.83%
Mingo	4,202	3,286	(916)	78.20%
Hardy	2,393	1,850	(543)	77.31%
Taylor	2,450	1,882	(568)	76.82%
Greenbrier	5,108	3,911	(1,197)	76.57%
Raleigh	12,328	9,250	(3,078)	75.03%
Wood	13,086	9,707	(3,379)	74.18%
Marshall	4,652	3,399	(1,253)	73.07%
Jefferson	9,138	6,644	(2,494)	72.71%
Mercer	9,366	6,711	(2,655)	71.65%
Braxton	2,100	1,493	(607)	71.10%
Jackson	4,820	3,416	(1,404)	70.87%
Lincoln	3,627	2,564	(1,063)	70.69%
Logan	6,063	4,242	(1,821)	69.97%
Nicholas	3,870	2,671	(1,199)	69.02%
Wayne	7,315	4,984	(2,331)	68.13%
Brooke	3,106	2,110	(996)	67.93%
Ohio	5,379	3,574	(1,805)	66.44%
Harrison	10,836	6,978	(3,858)	64.40%
Wetzel	2,695	1,664	(1,031)	61.74%
Randolph	4,060	2,407	(1,653)	59.29%
Morgan	2,404	1,200	(1,204)	49.92%
State	277,138	217,921	(59,217)	78.63%

OSF
01/28/16
Students Transported 16

**COUNTY BOARDS OF EDUCATION
NUMBER OF SCHOOL BUSES OPERATED AND
PERCENT OF SPARE BUSES TO REGULAR BUSES
AS OF JUNE 30, 2016**

County	Conven. Regular	Conven. Spare	Conven. Spec Ed	Transit Regular	Transit Spare	Transit Spec Ed	Total Active Buses	Total Spares	Total Buses	Pct. Spares To Regular
Barbour	26	6	5	2	-	-	33	6	39	18.18%
Berkeley	160	51	57	-	-	-	217	51	268	23.50%
Boone	37	10	5	4	1	-	46	11	57	23.91%
Braxton	14	8	2	6	-	-	22	8	30	36.36%
Brooke	26	10	7	-	-	-	33	10	43	30.30%
Cabell	54	34	18	35	15	-	107	49	156	45.79%
Calhoun	14	8	1	-	-	-	15	8	23	53.33%
Clay	33	8	3	-	-	-	36	8	44	22.22%
Doddridge	18	8	2	-	1	-	20	9	29	45.00%
Fayette	65	31	8	-	-	-	73	31	104	42.47%
Gilmer	10	7	4	-	-	-	14	7	21	50.00%
Grant	14	9	2	4	2	-	20	11	31	55.00%
Greenbrier	66	24	5	-	-	-	71	24	95	33.80%
Hampshire	32	10	5	18	5	-	55	15	70	27.27%
Hancock	35	7	8	-	1	-	43	8	51	18.60%
Hardy	24	13	3	3	2	-	30	15	45	50.00%
Harrison	74	17	13	10	2	-	97	19	116	19.59%
Jackson	50	18	7	-	-	-	57	18	75	31.58%
Jefferson	66	28	19	10	2	-	95	30	125	31.58%
Kanawha	124	40	30	-	-	-	154	40	194	25.97%
Lewis	34	7	2	-	-	-	36	7	43	19.44%
Lincoln	40	10	5	4	5	-	49	15	64	30.61%
Logan	48	10	10	9	5	-	67	15	82	22.39%
Marion	40	8	11	29	10	-	80	18	98	22.50%
Marshall	56	25	10	1	2	-	67	27	94	40.30%
Mason	49	13	7	-	-	-	56	13	69	23.21%
McDowell	42	27	7	-	-	-	49	27	76	55.10%
Mercer	63	31	15	8	1	-	86	32	118	37.21%
Mineral	52	26	5	1	-	-	58	26	84	44.83%
Mingo	42	14	6	7	1	-	55	15	70	27.27%
Monongalia	87	21	17	-	-	-	104	21	125	20.19%
Monroe	26	11	1	-	-	-	27	11	38	40.74%
Morgan	29	11	3	-	-	-	32	11	43	34.38%
Nicholas	45	19	4	1	-	-	50	19	69	38.00%
Ohio	33	11	11	-	-	-	44	11	55	25.00%
Pendleton	19	11	-	1	-	-	20	11	31	55.00%
Pleasants	15	8	2	-	-	-	17	8	25	47.06%
Pocahontas	20	12	-	-	-	-	20	12	32	60.00%
Preston	59	14	4	3	-	-	66	14	80	21.21%
Putnam	59	27	14	12	10	2	87	37	124	42.53%
Raleigh	83	31	26	19	3	-	128	34	162	26.56%
Randolph	45	14	4	-	-	-	49	14	63	28.57%
Ritchie	19	8	1	-	-	-	20	8	28	40.00%
Roane	30	8	3	6	1	-	39	9	48	23.08%
Summers	21	6	5	-	-	-	26	6	32	23.08%
Taylor	24	13	4	2	1	-	30	14	44	46.67%
Tucker	12	4	2	-	-	-	14	4	18	28.57%
Tyler	23	6	2	-	-	-	25	6	31	24.00%
Upshur	36	11	6	5	2	-	47	13	60	27.66%
Wayne	37	14	14	34	17	2	87	31	118	35.63%
Webster	15	13	2	2	-	-	19	13	32	68.42%
Wetzel	27	10	4	2	2	-	33	12	45	36.36%
Wirt	6	5	2	5	2	-	13	7	20	53.85%
Wood	49	16	19	23	23	-	91	39	130	42.86%
Wyoming	24	5	5	16	1	-	45	6	51	13.33%
State	2,251	827	437	282	117	4	2,974	944	3,918	31.74%

**COUNTY BOARDS OF EDUCATION
NUMBER OF SCHOOL BUSES OPERATED AND
PERCENT OF SPARE BUSES TO REGULAR BUSES
ARRANGED IN ASCENDING ORDER
AS OF JUNE 30, 2016**

Ct.	County	Conven. Regular	Conven. Spare	Conven. Spec Ed	Transit Regular	Transit Spare	Transit Spec Ed	Total Active Buses	Total Spares	Total Buses	Pct. Spares To Regular
1	Wyoming	24	5	5	16	1	-	45	6	51	13.33%
2	Barbour	26	6	5	2	-	-	33	6	39	18.18%
3	Hancock	35	7	8	-	1	-	43	8	51	18.60%
4	Lewis	34	7	2	-	-	-	36	7	43	19.44%
5	Harrison	74	17	13	10	2	-	97	19	116	19.59%
6	Monongalia	87	21	17	-	-	-	104	21	125	20.19%
7	Preston	59	14	4	3	-	-	66	14	80	21.21%
8	Clay	33	8	3	-	-	-	36	8	44	22.22%
9	Logan	48	10	10	9	5	-	67	15	82	22.39%
10	Marion	40	8	11	29	10	-	80	18	98	22.50%
11	Roane	30	8	3	6	1	-	39	9	48	23.08%
11	Summers	21	6	5	-	-	-	26	6	32	23.08%
13	Mason	49	13	7	-	-	-	56	13	69	23.21%
14	Berkeley	160	51	57	-	-	-	217	51	268	23.50%
15	Boone	37	10	5	4	1	-	46	11	57	23.91%
16	Tyler	23	6	2	-	-	-	25	6	31	24.00%
17	Ohio	33	11	11	-	-	-	44	11	55	25.00%
18	Kanawha	124	40	30	-	-	-	154	40	194	25.97%
19	Raleigh	83	31	26	19	3	-	128	34	162	26.56%
20	Hampshire	32	10	5	18	5	-	55	15	70	27.27%
20	Mingo	42	14	6	7	1	-	55	15	70	27.27%
22	Upshur	36	11	6	5	2	-	47	13	60	27.66%
23	Randolph	45	14	4	-	-	-	49	14	63	28.57%
23	Tucker	12	4	2	-	-	-	14	4	18	28.57%
25	Brooke	26	10	7	-	-	-	33	10	43	30.30%
26	Lincoln	40	10	5	4	5	-	49	15	64	30.61%
27	Jackson	50	18	7	-	-	-	57	18	75	31.58%
27	Jefferson	66	28	19	10	2	-	95	30	125	31.58%
29	Greenbrier	66	24	5	-	-	-	71	24	95	33.80%
30	Morgan	29	11	3	-	-	-	32	11	43	34.38%
31	Wayne	37	14	14	34	17	2	87	31	118	35.63%
32	Braxton	14	8	2	6	-	-	22	8	30	36.36%
32	Wetzel	27	10	4	2	2	-	33	12	45	36.36%
34	Mercer	63	31	15	8	1	-	86	32	118	37.21%
35	Nicholas	45	19	4	1	-	-	50	19	69	38.00%
36	Ritchie	19	8	1	-	-	-	20	8	28	40.00%
37	Marshall	56	25	10	1	2	-	67	27	94	40.30%
38	Monroe	26	11	1	-	-	-	27	11	38	40.74%
39	Fayette	65	31	8	-	-	-	73	31	104	42.47%
40	Putnam	59	27	14	12	10	2	87	37	124	42.53%
41	Wood	49	16	19	23	23	-	91	39	130	42.86%
42	Mineral	52	26	5	1	-	-	58	26	84	44.83%
43	Doddridge	18	8	2	-	1	-	20	9	29	45.00%
44	Cabell	54	34	18	35	15	-	107	49	156	45.79%
45	Taylor	24	13	4	2	1	-	30	14	44	46.67%
46	Pleasants	15	8	2	-	-	-	17	8	25	47.06%
47	Gilmer	10	7	4	-	-	-	14	7	21	50.00%
47	Hardy	24	13	3	3	2	-	30	15	45	50.00%
49	Calhoun	14	8	1	-	-	-	15	8	23	53.33%
50	Wirt	6	5	2	5	2	-	13	7	20	53.85%
51	Grant	14	9	2	4	2	-	20	11	31	55.00%
51	Pendleton	19	11	-	1	-	-	20	11	31	55.00%
53	McDowell	42	27	7	-	-	-	49	27	76	55.10%
54	Pocahontas	20	12	-	-	-	-	20	12	32	60.00%
55	Webster	15	13	2	2	-	-	19	13	32	68.42%
-	State	2,251	827	437	282	117	4	2,974	944	3,918	31.74%

**COUNTY BOARDS OF EDUCATION
SCHOOL BUS MILEAGE
FOR THE 2015-16 YEAR**

County	Regular	Co-Curricular	Extra-Curricular	Vocational	Other	Total
Barbour	388,460	10,221	8,973	11,975	-	419,629
Berkeley	2,986,111	25,020	59,154	39,504	51,728	3,161,517
Boone	702,944	50,695	50,562	42,433	5,733	852,367
Braxton	313,282	18,204	5,287	-	1,278	338,051
Brooke	486,544	1,585	42,619	-	-	530,748
Cabell	1,414,158	24,302	55,706	13,165	29,894	1,537,225
Calhoun	245,446	347	10,252	18,955	9,261	284,261
Clay	537,658	3,144	36,108	-	-	576,910
Doddridge	278,752	7,378	21,761	16,902	1,332	326,125
Fayette	1,280,008	83,688	51,096	153,468	59,825	1,628,085
Gilmer	195,230	759	21,886	12,873	65	230,813
Grant	210,894	13,784	29,609	18,818	6,250	279,355
Greenbrier	832,272	43,929	83,754	-	4,276	964,231
Hampshire	526,689	38,304	46,991	-	19,653	631,637
Hancock	604,407	10,491	58,302	20,374	1,717	695,291
Hardy	318,476	11,239	21,953	22,854	992	375,514
Harrison	963,456	78,706	94,175	47,231	18,531	1,202,099
Jackson	702,968	3,380	83,577	35,318	-	825,243
Jefferson	2,121,182	12,784	31,656	18,728	13,795	2,198,145
Kanawha	2,824,913	78,151	122,486	-	30,629	3,056,179
Lewis	453,786	4,060	36,119	26,734	14,608	535,307
Lincoln	784,662	52,291	40,593	-	-	877,546
Logan	921,614	40,006	26,537	59,132	15,242	1,062,531
Marion	992,938	82,666	28,859	33,800	11,477	1,149,740
Marshall	683,763	42,750	82,658	-	36,247	845,418
Mason	601,415	13,640	44,132	17,022	17,717	693,926
McDowell	803,740	-	21,872	50,219	67,637	943,468
Mercer	1,189,412	39,897	104,400	69,267	23,553	1,426,529
Mineral	730,787	35,614	35,586	52,893	-	854,880
Mingo	1,077,448	28,821	77,487	19,519	17,379	1,220,654
Monongalia	1,825,386	39,176	74,228	42,121	-	1,980,911
Monroe	299,373	16,498	24,657	-	13,604	354,132
Morgan	441,653	12,741	27,388	29,056	273	511,111
Nicholas	544,652	45,372	54,132	42,786	26,876	713,818
Ohio	760,842	29,426	46,859	-	100	837,227
Pendleton	296,590	5,453	11,405	13,175	5,237	331,860
Pleasants	215,968	10,972	29,455	1,563	4,019	261,977
Pocahontas	284,674	1,312	44,812	355	16,456	347,609
Preston	1,010,571	7,942	2,123	1,014	14,403	1,036,053
Putnam	1,055,123	41,152	89,929	49,285	2,363	1,237,852
Raleigh	1,886,748	42,545	85,329	46,806	-	2,061,428
Randolph	537,588	21,810	35,742	16,791	5,606	617,537
Ritchie	275,149	1,856	29,739	17,164	12,410	336,318
Roane	501,518	2,177	29,603	14,772	6,551	554,621
Summers	295,966	9,513	4,287	-	4,450	314,216
Taylor	368,602	-	27,106	17,990	-	413,698
Tucker	202,977	-	23,974	-	2,059	229,010
Tyler	274,345	8,389	33,069	17,549	8,967	342,319
Upshur	532,484	17,525	43,554	10,546	10,641	614,750
Wayne	1,327,323	-	-	-	-	1,327,323
Webster	279,542	12,043	20,986	10,192	18,977	341,740
Wetzel	375,457	27,461	56,999	20,477	7,453	487,847
Wirt	156,616	-	27,427	-	-	184,043
Wood	1,339,503	61,872	74,380	35,320	-	1,511,075
Wyoming	761,903	49,411	29,625	56,377	5,268	902,584
Total	42,023,968	1,320,502	2,360,958	1,244,523	624,532	47,574,483

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities	Vehicle Supplies
Barbour	\$ 943,446	\$ 544,539	\$ 32,323	\$ 96,289	\$ 21,596	\$ 194,230
Berkeley	8,727,241	4,810,693	41,681	605,144	47,310	2,199,036
Boone	2,033,411	1,150,721	69,693	130,981	12,991	624,136
Braxton	654,045	364,441	4,086	80,000	10,888	197,624
Brooke	1,114,733	684,687	3,002	98,305	22,172	521,871
Cabell	4,204,337	2,599,018	45,929	280,401	41,474	1,221,011
Calhoun	629,195	370,259	-	31,919	3,380	156,918
Clay	1,000,315	592,423	-	27,926	1,224	322,530
Doddridge	766,414	417,316	41,258	3,804	27,999	234,683
Fayette	3,000,162	2,055,850	79,873	254,822	19,312	998,594
Gilmer	452,981	225,359	-	14,873	7,340	147,566
Grant	646,469	347,929	4,463	91,228	10,187	168,930
Greenbrier	2,206,927	1,345,577	-	164,663	11,475	547,814
Hampshire	1,595,200	1,076,160	20,143	125,136	12,076	459,347
Hancock	1,669,559	963,661	69,314	114,728	25,889	535,862
Hardy	822,728	523,801	104,506	78,348	-	228,121
Harrison	4,114,038	2,532,832	75,458	378,068	46,169	1,178,351
Jackson	2,087,273	1,242,835	113,032	133,380	27,860	517,084
Jefferson	4,269,312	2,355,449	120,541	176,873	52,812	882,489
Kanawha	6,727,239	3,615,018	121,538	818,000	94,493	1,794,625
Lewis	1,310,724	778,537	13,690	128,825	-	394,923
Lincoln	1,770,229	1,139,041	89,553	196,311	6,137	671,024
Logan	2,719,595	1,762,329	144,330	185,437	70,824	1,025,197
Marion	2,816,293	1,620,949	450	187,543	36,154	1,412,588
Marshall	2,596,034	1,589,783	15,926	280	9,691	622,038
Mason	1,889,225	1,235,798	5,000	183,753	12,212	535,553
McDowell	1,782,672	1,001,540	24,351	181,219	31,071	588,639
Mercer	3,130,916	1,838,620	136,256	181,784	-	834,237
Mineral	1,953,067	1,212,744	28,243	165,480	24,454	724,721
Mingo	2,002,931	1,197,281	21,403	247,905	1,077	965,242
Monongalia	4,896,343	2,551,992	11,479	163,372	38,697	1,244,455
Monroe	834,318	568,764	6,741	80,751	628	246,860
Morgan	1,169,906	702,728	1,248	106,999	-	302,711
Nicholas	1,557,763	932,194	32,844	101,597	12,665	564,548
Ohio	1,739,123	953,456	-	70,316	-	486,736
Pendleton	598,391	391,774	313	53,629	9,561	200,961
Pleasants	731,835	445,383	16,725	41,404	21,315	174,033
Pocahontas	692,443	427,659	7,356	40,289	11,736	262,114
Preston	1,893,862	1,068,210	49,757	52,658	10,498	740,839
Putnam	3,671,928	2,052,867	122,683	394,947	-	723,414
Raleigh	5,657,507	3,306,356	103,738	182,596	63,285	1,677,304
Randolph	1,330,560	787,460	368	145,977	14,458	411,758
Ritchie	673,532	340,929	-	61,518	(5,333)	169,916
Roane	1,045,849	802,017	677	60,878	17,561	330,395
Summers	786,376	487,233	14,993	44,664	11,545	254,520
Taylor	1,034,568	604,271	47,306	98,555	8,214	264,760
Tucker	380,239	171,977	17,797	57,304	9,741	143,735
Tyler	936,883	513,559	10,391	63,340	11,609	275,865
Upshur	1,632,292	1,004,953	288	96,972	12,209	383,812
Wayne	2,916,759	1,803,963	600	372,603	12,253	1,398,196
Webster	646,226	375,500	-	94,993	16,822	227,671
Wetzel	1,382,081	713,966	3,753	72,771	11,862	449,165
Wirt	443,702	256,621	4,511	41,377	5,489	123,555
Wood	3,548,988	1,948,122	8,294	409,512	62,350	1,160,891
Wyoming	1,682,523	1,076,806	-	68,394	-	642,461
Total	\$ 111,520,708	\$ 65,483,950	\$ 1,887,904	\$ 8,340,841	\$ 1,045,432	\$ 33,765,659

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE - CURRENT OPERATIONS
FOR THE 2015-16 YEAR**

County	Bus Replacement	Equipment	Contract Transportation	Other Purchased Services	Other	Total
Barbour	\$ 189,250	\$ 23,815	\$ -	\$ 12,221	\$ 2,085	2,059,794
Berkeley	1,353,789	167,270	1,440,348	328,732	4,375	19,725,619
Boone	264,897	-	108,586	17,815	4,064	4,417,295
Braxton	93,707	-	9,322	24,313	2,852	1,441,278
Brooke	-	-	16,316	31,721	2,169	2,494,976
Cabell	768,060	-	101,511	73,959	12,623	9,348,323
Calhoun	92,185	-	8,191	12,613	3,162	1,307,822
Clay	190,291	-	174,559	10,787	418	2,320,473
Doddridge	86,058	-	3,951	22,017	616	1,604,116
Fayette	469,910	27,061	4,176	78,095	4,890	6,992,745
Gilmer	190,276	-	3,511	1,161	1,478	1,044,545
Grant	90,391	-	1,167	24,740	3,538	1,389,042
Greenbrier	292,776	803	22,399	33,829	9,393	4,635,656
Hampshire	292,029	-	11,280	48,581	4,159	3,644,111
Hancock	179,660	-	22,798	34,669	5,178	3,621,318
Hardy	275,934	24,139	15,298	75,498	1,500	2,149,873
Harrison	480,198	6,500	5,301	115,941	9,760	8,942,616
Jackson	268,824	-	20,810	26,201	6,241	4,443,540
Jefferson	507,952	-	159,819	94,886	19,532	8,639,665
Kanawha	954,302	94,634	498,623	320,144	(29,402)	15,009,214
Lewis	-	-	7,916	31,628	3,788	2,670,031
Lincoln	-	1,016,325	16,737	56,677	3,992	4,966,026
Logan	382,420	10,853	16,640	139,543	49,192	6,506,360
Marion	575,885	-	-	57,024	2,339	6,709,225
Marshall	623,209	401,999	28,773	39,155	5,708	5,932,596
Mason	305,986	-	601	31,907	4,247	4,204,282
McDowell	467,847	45,425	1,958	43,958	4,952	4,173,632
Mercer	857,753	-	27,957	47,213	6,215	7,060,951
Mineral	283,578	43,545	15,530	46,236	5,423	4,503,021
Mingo	276,197	53,029	4,095	34,569	5,398	4,809,127
Monongalia	652,537	309,231	312,265	67,676	9,078	10,257,125
Monroe	172,782	-	4,439	13,499	6,590	1,935,372
Morgan	91,691	13,800	104,475	11,988	4,307	2,509,853
Nicholas	263,295	36,398	133,804	243,832	16,259	3,895,199
Ohio	526,985	10,190	48,096	47,423	11,564	3,893,889
Pendleton	187,645	-	40,598	23,343	1,429	1,507,644
Pleasants	90,855	7,649	-	22,913	2,635	1,554,747
Pocahontas	89,998	10,892	6,868	19,413	5,827	1,574,595
Preston	939,950	5,730	6,441	79,921	8,923	4,856,789
Putnam	476,020	29,108	74,079	19,170	3,722	7,567,938
Raleigh	956,001	80,407	95,285	77,501	12,970	12,212,950
Randolph	457,914	-	2,449	58,824	61,063	3,270,831
Ritchie	84,839	-	36,315	26,354	8,519	1,396,589
Roane	274,569	-	61,882	60,645	3,622	2,658,094
Summers	80,649	-	1,364	10,712	1,265	1,693,321
Taylor	-	26,109	309	26,945	3,020	2,114,057
Tucker	99,050	-	295	13,814	176	894,128
Tyler	188,700	45,029	-	45,469	3,524	2,094,369
Upshur	311,658	-	3,520	29,783	3,959	3,479,445
Wayne	464,972	3,980	21,178	62,825	6,443	7,063,772
Webster	92,605	-	63,363	14,972	1,973	1,534,124
Wetzel	408,567	65,564	6,470	67,856	4,525	3,186,580
Wirt	95,712	-	9,215	8,925	2,075	991,182
Wood	498,893	32,000	37,813	76,228	19,290	7,802,381
Wyoming	298,636	-	2,238	42,222	2,045	3,815,325
Total	\$ 18,617,887	\$ 2,591,485	\$ 3,820,933	\$ 3,088,086	\$ 364,686	250,527,571

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES - CURRENT OPERATIONS
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2015-16 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Barbour	\$ 2,059,794	419,629	\$ 4.91	2,001	\$ 1,029.38
Berkeley	19,725,619	3,161,517	6.24	16,308	1,209.57
Boone	4,417,295	852,367	5.18	3,898	1,133.22
Braxton	1,441,278	338,051	4.26	1,493	965.36
Brooke	2,494,976	530,748	4.70	2,110	1,182.45
Cabell	9,348,323	1,537,225	6.08	10,361	902.26
Calhoun	1,307,822	284,261	4.60	958	1,365.16
Clay	2,320,473	576,910	4.02	1,817	1,277.09
Doddridge	1,604,116	326,125	4.92	1,068	1,501.98
Fayette	6,992,745	1,628,085	4.30	5,320	1,314.43
Gilmer	1,044,545	230,813	4.53	773	1,351.29
Grant	1,389,042	279,355	4.97	1,554	893.85
Greenbrier	4,635,656	964,231	4.81	3,911	1,185.29
Hampshire	3,644,111	631,637	5.77	2,937	1,240.76
Hancock	3,621,318	695,291	5.21	4,029	898.81
Hardy	2,149,873	375,514	5.73	1,850	1,162.09
Harrison	8,942,616	1,202,099	7.44	6,978	1,281.54
Jackson	4,443,540	825,243	5.38	3,416	1,300.80
Jefferson	8,639,665	2,198,145	3.93	6,644	1,300.37
Kanawha	15,009,214	3,056,179	4.91	22,896	655.54
Lewis	2,670,031	535,307	4.99	2,176	1,227.04
Lincoln	4,966,026	877,546	5.66	2,564	1,936.83
Logan	6,506,360	1,062,531	6.12	4,242	1,533.80
Marion	6,709,225	1,149,740	5.84	6,662	1,007.09
Marshall	5,932,596	845,418	7.02	3,399	1,745.39
Mason	4,204,282	693,926	6.06	3,423	1,228.24
McDowell	4,173,632	943,468	4.42	2,642	1,579.72
Mercer	7,060,951	1,426,529	4.95	6,711	1,052.15
Mineral	4,503,021	854,880	5.27	3,696	1,218.35
Mingo	4,809,127	1,220,654	3.94	3,286	1,463.52
Monongalia	10,257,125	1,980,911	5.18	9,730	1,054.18
Monroe	1,935,372	354,132	5.47	1,594	1,214.16
Morgan	2,509,853	511,111	4.91	1,200	2,091.54
Nicholas	3,895,199	713,818	5.46	2,671	1,458.33
Ohio	3,893,889	837,227	4.65	3,574	1,089.50
Pendleton	1,507,644	331,860	4.54	892	1,690.18
Pleasants	1,554,747	261,977	5.93	1,081	1,438.25
Pocahontas	1,574,595	347,609	4.53	1,007	1,563.65
Preston	4,856,789	1,036,053	4.69	3,820	1,271.41
Putnam	7,567,938	1,237,852	6.11	7,695	983.49
Raleigh	12,212,950	2,061,428	5.92	9,250	1,320.32
Randolph	3,270,831	617,537	5.30	2,407	1,358.88
Ritchie	1,396,589	336,318	4.15	1,179	1,184.55
Roane	2,658,094	554,621	4.79	1,894	1,403.43
Summers	1,693,321	314,216	5.39	1,276	1,327.05
Taylor	2,114,057	413,698	5.11	1,882	1,123.30
Tucker	894,128	229,010	3.90	1,016	880.05
Tyler	2,094,369	342,319	6.12	1,242	1,686.29
Upshur	3,479,445	614,750	5.66	3,154	1,103.18
Wayne	7,063,772	1,327,323	5.32	4,984	1,417.29
Webster	1,534,124	341,740	4.49	1,241	1,236.20
Wetzel	3,186,580	487,847	6.53	1,664	1,915.01
Wirt	991,182	184,043	5.39	887	1,117.45
Wood	7,802,381	1,511,075	5.16	9,707	803.79
Wyoming	3,815,325	902,584	4.23	3,751	1,017.15
Total	\$ 250,527,571	47,574,483	\$ 5.27	217,921	\$ 1,149.63

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES - CURRENT OPERATIONS
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER MILE BASIS
FOR THE 2015-16 YEAR**

Ct.	County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
1	Tucker	\$ 894,128	229,010	\$ 3.90	1,016	\$ 880.05
2	Jefferson	8,639,665	2,198,145	3.93	6,644	1,300.37
3	Mingo	4,809,127	1,220,654	3.94	3,286	1,463.52
4	Clay	2,320,473	576,910	4.02	1,817	1,277.09
5	Ritchie	1,396,589	336,318	4.15	1,179	1,184.55
6	Wyoming	3,815,325	902,584	4.23	3,751	1,017.15
7	Braxton	1,441,278	338,051	4.26	1,493	965.36
8	Fayette	6,992,745	1,628,085	4.30	5,320	1,314.43
9	McDowell	4,173,632	943,468	4.42	2,642	1,579.72
10	Webster	1,534,124	341,740	4.49	1,241	1,236.20
11	Gilmer	1,044,545	230,813	4.53	773	1,351.29
11	Pocahontas	1,574,595	347,609	4.53	1,007	1,563.65
13	Pendleton	1,507,644	331,860	4.54	892	1,690.18
14	Calhoun	1,307,822	284,261	4.60	958	1,365.16
15	Ohio	3,893,889	837,227	4.65	3,574	1,089.50
16	Preston	4,856,789	1,036,053	4.69	3,820	1,271.41
17	Brooke	2,494,976	530,748	4.70	2,110	1,182.45
18	Roane	2,658,094	554,621	4.79	1,894	1,403.43
19	Greenbrier	4,635,656	964,231	4.81	3,911	1,185.29
20	Barbour	2,059,794	419,629	4.91	2,001	1,029.38
20	Kanawha	15,009,214	3,056,179	4.91	22,896	655.54
20	Morgan	2,509,853	511,111	4.91	1,200	2,091.54
23	Doddridge	1,604,116	326,125	4.92	1,068	1,501.98
24	Mercer	7,060,951	1,426,529	4.95	6,711	1,052.15
25	Grant	1,389,042	279,355	4.97	1,554	893.85
26	Lewis	2,670,031	535,307	4.99	2,176	1,227.04
27	Taylor	2,114,057	413,698	5.11	1,882	1,123.30
28	Wood	7,802,381	1,511,075	5.16	9,707	803.79
29	Boone	4,417,295	852,367	5.18	3,898	1,133.22
29	Monongalia	10,257,125	1,980,911	5.18	9,730	1,054.18
31	Hancock	3,621,318	695,291	5.21	4,029	898.81
32	Mineral	4,503,021	854,880	5.27	3,696	1,218.35
33	Randolph	3,270,831	617,537	5.30	2,407	1,358.88
34	Wayne	7,063,772	1,327,323	5.32	4,984	1,417.29
35	Jackson	4,443,540	825,243	5.38	3,416	1,300.80
36	Summers	1,693,321	314,216	5.39	1,276	1,327.05
36	Wirt	991,182	184,043	5.39	887	1,117.45
38	Nicholas	3,895,199	713,818	5.46	2,671	1,458.33
39	Monroe	1,935,372	354,132	5.47	1,594	1,214.16
40	Lincoln	4,966,026	877,546	5.66	2,564	1,936.83
40	Upshur	3,479,445	614,750	5.66	3,154	1,103.18
42	Hardy	2,149,873	375,514	5.73	1,850	1,162.09
43	Hampshire	3,644,111	631,637	5.77	2,937	1,240.76
44	Marion	6,709,225	1,149,740	5.84	6,662	1,007.09
45	Raleigh	12,212,950	2,061,428	5.92	9,250	1,320.32
46	Pleasants	1,554,747	261,977	5.93	1,081	1,438.25
47	Mason	4,204,282	693,926	6.06	3,423	1,228.24
48	Cabell	9,348,323	1,537,225	6.08	10,361	902.26
49	Putnam	7,567,938	1,237,852	6.11	7,695	983.49
50	Logan	6,506,360	1,062,531	6.12	4,242	1,533.80
50	Tyler	2,094,369	342,319	6.12	1,242	1,686.29
52	Berkeley	19,725,619	3,161,517	6.24	16,308	1,209.57
53	Wetzel	3,186,580	487,847	6.53	1,664	1,915.01
54	Marshall	5,932,596	845,418	7.02	3,399	1,745.39
55	Harrison	8,942,616	1,202,099	7.44	6,978	1,281.54
-	Total	\$ 250,527,571	47,574,483	\$ 5.27	217,921	\$ 1,149.63

OSF
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Trans Expenditures 16

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES - CURRENT OPERATIONS
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER PUPIL BASIS
FOR THE 2015-16 YEAR**

Ct.	County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
1	Kanawha	\$ 15,009,214	3,056,179	\$ 4.91	22,896	\$ 655.54
2	Wood	7,802,381	1,511,075	5.16	9,707	803.79
3	Tucker	894,128	229,010	3.90	1,016	880.05
4	Grant	1,389,042	279,355	4.97	1,554	893.85
5	Hancock	3,621,318	695,291	5.21	4,029	898.81
6	Cabell	9,348,323	1,537,225	6.08	10,361	902.26
7	Braxton	1,441,278	338,051	4.26	1,493	965.36
8	Putnam	7,567,938	1,237,852	6.11	7,695	983.49
9	Marion	6,709,225	1,149,740	5.84	6,662	1,007.09
10	Wyoming	3,815,325	902,584	4.23	3,751	1,017.15
11	Barbour	2,059,794	419,629	4.91	2,001	1,029.38
12	Mercer	7,060,951	1,426,529	4.95	6,711	1,052.15
13	Monongalia	10,257,125	1,980,911	5.18	9,730	1,054.18
14	Ohio	3,893,889	837,227	4.65	3,574	1,089.50
15	Upshur	3,479,445	614,750	5.66	3,154	1,103.18
16	Wirt	991,182	184,043	5.39	887	1,117.45
17	Taylor	2,114,057	413,698	5.11	1,882	1,123.30
18	Boone	4,417,295	852,367	5.18	3,898	1,133.22
19	Hardy	2,149,873	375,514	5.73	1,850	1,162.09
20	Brooke	2,494,976	530,748	4.70	2,110	1,182.45
21	Ritchie	1,396,589	336,318	4.15	1,179	1,184.55
22	Greenbrier	4,635,656	964,231	4.81	3,911	1,185.29
23	Berkeley	19,725,619	3,161,517	6.24	16,308	1,209.57
24	Monroe	1,935,372	354,132	5.47	1,594	1,214.16
25	Mineral	4,503,021	854,880	5.27	3,696	1,218.35
26	Lewis	2,670,031	535,307	4.99	2,176	1,227.04
27	Mason	4,204,282	693,926	6.06	3,423	1,228.24
28	Webster	1,534,124	341,740	4.49	1,241	1,236.20
29	Hampshire	3,644,111	631,637	5.77	2,937	1,240.76
30	Preston	4,856,789	1,036,053	4.69	3,820	1,271.41
31	Clay	2,320,473	576,910	4.02	1,817	1,277.09
32	Harrison	8,942,616	1,202,099	7.44	6,978	1,281.54
33	Jefferson	8,639,665	2,198,145	3.93	6,644	1,300.37
34	Jackson	4,443,540	825,243	5.38	3,416	1,300.80
35	Fayette	6,992,745	1,628,085	4.30	5,320	1,314.43
36	Raleigh	12,212,950	2,061,428	5.92	9,250	1,320.32
37	Summers	1,693,321	314,216	5.39	1,276	1,327.05
38	Gilmer	1,044,545	230,813	4.53	773	1,351.29
39	Randolph	3,270,831	617,537	5.30	2,407	1,358.88
40	Calhoun	1,307,822	284,261	4.60	958	1,365.16
41	Roane	2,658,094	554,621	4.79	1,894	1,403.43
42	Wayne	7,063,772	1,327,323	5.32	4,984	1,417.29
43	Pleasants	1,554,747	261,977	5.93	1,081	1,438.25
44	Nicholas	3,895,199	713,818	5.46	2,671	1,458.33
45	Mingo	4,809,127	1,220,654	3.94	3,286	1,463.52
46	Doddridge	1,604,116	326,125	4.92	1,068	1,501.98
47	Logan	6,506,360	1,062,531	6.12	4,242	1,533.80
48	Pocahontas	1,574,595	347,609	4.53	1,007	1,563.65
49	McDowell	4,173,632	943,468	4.42	2,642	1,579.72
50	Tyler	2,094,369	342,319	6.12	1,242	1,686.29
51	Pendleton	1,507,644	331,860	4.54	892	1,690.18
52	Marshall	5,932,596	845,418	7.02	3,399	1,745.39
53	Wetzel	3,186,580	487,847	6.53	1,664	1,915.01
54	Lincoln	4,966,026	877,546	5.66	2,564	1,936.83
55	Morgan	2,509,853	511,111	4.91	1,200	2,091.54
-	Total	\$ 250,527,571	47,574,483	\$ 5.27	217,921	\$ 1,149.63

OSF
08/31/18
Trans Expenditures 16

CHILD NUTRITION DATA

**COUNTY BOARDS OF EDUCATION
NUMBER OF STUDENT MEALS SERVED
2015-16 SCHOOL YEAR**

County	Number of Breakfasts Served	Number of Lunches Served
Barbour	232,677	301,982
Berkeley	1,647,318	2,170,536
Boone	531,137	518,854
Braxton	234,649	260,336
Brooke	231,016	261,238
Cabell	1,352,966	1,462,834
Calhoun	140,210	145,515
Clay	257,207	281,746
Doddridge	89,725	139,839
Fayette	752,841	793,128
Gilmer	102,651	118,648
Grant	223,783	241,944
Greenbrier	324,967	552,977
Hampshire	309,939	403,023
Hancock	268,537	352,569
Hardy	236,271	328,529
Harrison	816,669	1,300,259
Jackson	423,859	533,314
Jefferson	572,244	947,878
Kanawha	2,206,926	3,325,942
Lewis	287,957	293,774
Lincoln	484,485	503,911
Logan	629,401	651,972
Marion	481,387	881,547
Marshall	469,151	615,742
Mason	633,738	477,704
McDowell	394,611	458,163
Mercer	1,357,014	1,196,590
Mineral	262,199	515,818
Mingo	526,209	534,777
Monongalia	725,433	1,147,801
Monroe	175,405	190,081
Morgan	204,400	322,917
Nicholas	339,328	429,781
Ohio	547,937	561,874
Pendleton	73,384	121,491
Pleasants	86,222	145,718
Pocahontas	112,575	122,679
Preston	375,378	456,493
Putnam	578,864	979,887
Raleigh	1,394,998	1,438,688
Randolph	491,973	516,998
Ritchie	144,896	198,962
Roane	245,603	245,342
Summers	199,477	217,996
Taylor	167,845	260,704
Tucker	109,443	115,551
Tyler	104,142	179,753
Upshur	372,135	428,640
Wayne	576,796	769,424
Webster	128,913	175,311
Wetzel	282,470	311,418
Wirt	124,921	145,029
Wood	905,965	1,232,836
Wyoming	500,716	570,995
Total	25,450,963	31,857,458

OSF
11/6/2017
Number of Meals Served 16

**COUNTY BOARDS OF EDUCATION
MEAL PARTICIPATION RATES
2015-16 SCHOOL YEAR**

County	Pct. Students Eligible Free and Reduced Meals	Breakfast Participation	Lunch Participation
Barbour	73.59%	51.80%	67.07%
Berkeley	54.12%	49.53%	65.74%
Boone	75.30%	66.21%	65.01%
Braxton	75.80%	59.79%	66.40%
Brooke	56.70%	42.90%	49.14%
Cabell	64.81%	55.18%	59.75%
Calhoun	73.30%	72.98%	76.33%
Clay	100.00%	71.16%	78.10%
Doddridge	66.90%	42.00%	66.30%
Fayette	75.80%	60.23%	63.66%
Gilmer	68.31%	67.27%	77.73%
Grant	59.72%	70.33%	76.57%
Greenbrier	61.78%	34.48%	59.32%
Hampshire	62.36%	50.37%	66.14%
Hancock	53.01%	34.86%	46.12%
Hardy	68.38%	51.96%	73.28%
Harrison	56.35%	37.77%	61.49%
Jackson	63.69%	49.53%	62.18%
Jefferson	45.15%	33.09%	55.41%
Kanawha	65.34%	42.54%	64.17%
Lewis	59.07%	61.87%	60.33%
Lincoln	87.40%	72.72%	75.13%
Logan	73.30%	58.40%	60.93%
Marion	55.80%	30.75%	58.12%
Marshall	65.90%	55.86%	73.89%
Mason	68.95%	81.45%	61.84%
McDowell	100.00%	68.17%	79.06%
Mercer	72.43%	77.50%	68.39%
Mineral	56.80%	32.62%	65.25%
Mingo	92.30%	67.81%	68.87%
Monongalia	37.58%	31.65%	50.72%
Monroe	59.73%	51.57%	56.37%
Morgan	70.11%	47.29%	75.00%
Nicholas	67.48%	46.44%	59.80%
Ohio	54.88%	55.52%	57.07%
Pendleton	66.50%	41.17%	67.99%
Pleasants	53.28%	38.12%	64.86%
Pocahontas	66.64%	54.22%	59.91%
Preston	57.49%	44.29%	54.14%
Putnam	43.10%	31.98%	54.62%
Raleigh	64.65%	62.15%	64.57%
Randolph	62.99%	63.63%	67.66%
Ritchie	59.79%	52.69%	73.16%
Roane	64.59%	56.81%	56.90%
Summers	80.30%	69.25%	75.02%
Taylor	56.55%	36.33%	57.08%
Tucker	60.32%	58.40%	61.96%
Tyler	62.45%	43.70%	72.77%
Upshur	63.69%	54.43%	63.18%
Wayne	69.50%	43.30%	57.81%
Webster	89.20%	49.35%	67.62%
Wetzel	66.20%	57.74%	64.48%
Wirt	73.80%	65.65%	77.12%
Wood	60.22%	38.72%	53.12%
Wyoming	75.60%	65.53%	75.13%
Total	62.73%	52.93%	64.72%

OSF
11/6/2017
Meal Participation Rates 16

**COUNTY BOARDS OF EDUCATION
MEAL PARTICIPATION RATES - SORTED
BY BREAKFAST PARTICIPATION RATES
2015-16 SCHOOL YEAR**

Ct.	County	Pct. Students Eligible Free and Reduced Meals	Breakfast Participation	Lunch Participation
1	Mason	68.95%	81.45%	61.84%
2	Mercer	72.43%	77.50%	68.39%
3	Calhoun	73.30%	72.98%	76.33%
4	Lincoln	87.40%	72.72%	75.13%
5	Clay	100.00%	71.16%	78.10%
6	Grant	59.72%	70.33%	76.57%
7	Summers	80.30%	69.25%	75.02%
8	McDowell	100.00%	68.17%	79.06%
9	Mingo	92.30%	67.81%	68.87%
10	Gilmer	68.31%	67.27%	77.73%
11	Boone	75.30%	66.21%	65.01%
12	Wirt	73.80%	65.65%	77.12%
13	Wyoming	75.60%	65.53%	75.13%
14	Randolph	62.99%	63.63%	67.66%
15	Raleigh	64.65%	62.15%	64.57%
16	Lewis	59.07%	61.87%	60.33%
17	Fayette	75.80%	60.23%	63.66%
18	Braxton	75.80%	59.79%	66.40%
19	Logan	73.30%	58.40%	60.93%
19	Tucker	60.32%	58.40%	61.96%
21	Wetzel	66.20%	57.74%	64.48%
22	Roane	64.59%	56.81%	56.90%
23	Marshall	65.90%	55.86%	73.89%
24	Ohio	54.88%	55.52%	57.07%
25	Cabell	64.81%	55.18%	59.75%
26	Upshur	63.69%	54.43%	63.18%
27	Pocahontas	66.64%	54.22%	59.91%
28	Ritchie	59.79%	52.69%	73.16%
29	Hardy	68.38%	51.96%	73.28%
30	Barbour	73.59%	51.80%	67.07%
31	Monroe	59.73%	51.57%	56.37%
32	Hampshire	62.36%	50.37%	66.14%
33	Berkeley	54.12%	49.53%	65.74%
33	Jackson	63.69%	49.53%	62.18%
35	Webster	89.20%	49.35%	67.62%
36	Morgan	70.11%	47.29%	75.00%
37	Nicholas	67.48%	46.44%	59.80%
38	Preston	57.49%	44.29%	54.14%
39	Tyler	62.45%	43.70%	72.77%
40	Wayne	69.50%	43.30%	57.81%
41	Brooke	56.70%	42.90%	49.14%
42	Kanawha	65.34%	42.54%	64.17%
43	Doddridge	66.90%	42.00%	66.30%
44	Pendleton	66.50%	41.17%	67.99%
45	Wood	60.22%	38.72%	53.12%
46	Pleasants	53.28%	38.12%	64.86%
47	Harrison	56.35%	37.77%	61.49%
48	Taylor	56.55%	36.33%	57.08%
49	Hancock	53.01%	34.86%	46.12%
50	Greenbrier	61.78%	34.48%	59.32%
51	Jefferson	45.15%	33.09%	55.41%
52	Mineral	56.80%	32.62%	65.25%
53	Putnam	43.10%	31.98%	54.62%
54	Monongalia	37.58%	31.65%	50.72%
55	Marion	55.80%	30.75%	58.12%
Total		62.73%	52.93%	64.72%

OSF
11/6/2017
Meal Participation Rates 16

**COUNTY BOARDS OF EDUCATION
MEAL PARTICIPATION RATES - SORTED
BY LUNCH PARTICIPATION RATES
2015-16 SCHOOL YEAR**

Ct.	County	Pct. Students Eligible Free and Reduced Meals	Breakfast Participation	Lunch Participation
1	McDowell	100.00%	68.17%	79.06%
2	Clay	100.00%	71.16%	78.10%
3	Gilmer	68.31%	67.27%	77.73%
4	Wirt	73.80%	65.65%	77.12%
5	Grant	59.72%	70.33%	76.57%
6	Calhoun	73.30%	72.98%	76.33%
7	Lincoln	87.40%	72.72%	75.13%
8	Wyoming	75.60%	65.53%	75.13%
9	Summers	80.30%	69.25%	75.02%
10	Morgan	70.11%	47.29%	75.00%
11	Marshall	65.90%	55.86%	73.89%
12	Hardy	68.38%	51.96%	73.28%
13	Ritchie	59.79%	52.69%	73.16%
14	Tyler	62.45%	43.70%	72.77%
15	Mingo	92.30%	67.81%	68.87%
16	Mercer	72.43%	77.50%	68.39%
17	Pendleton	66.50%	41.17%	67.99%
18	Randolph	62.99%	63.63%	67.66%
19	Webster	89.20%	49.35%	67.62%
20	Barbour	73.59%	51.80%	67.07%
21	Braxton	75.80%	59.79%	66.40%
22	Doddridge	66.90%	42.00%	66.30%
23	Hampshire	62.36%	50.37%	66.14%
24	Berkeley	54.12%	49.53%	65.74%
25	Mineral	56.80%	32.62%	65.25%
26	Boone	75.30%	66.21%	65.01%
27	Pleasants	53.28%	38.12%	64.86%
28	Raleigh	64.65%	62.15%	64.57%
29	Wetzel	66.20%	57.74%	64.48%
30	Kanawha	65.34%	42.54%	64.17%
31	Fayette	75.80%	60.23%	63.66%
32	Upshur	63.69%	54.43%	63.18%
33	Jackson	63.69%	49.53%	62.18%
34	Tucker	60.32%	58.40%	61.96%
35	Mason	68.95%	81.45%	61.84%
36	Harrison	56.35%	37.77%	61.49%
37	Logan	73.30%	58.40%	60.93%
38	Lewis	59.07%	61.87%	60.33%
39	Pocahontas	66.64%	54.22%	59.91%
40	Nicholas	67.48%	46.44%	59.80%
41	Cabell	64.81%	55.18%	59.75%
42	Greenbrier	61.78%	34.48%	59.32%
43	Marion	55.80%	30.75%	58.12%
44	Wayne	69.50%	43.30%	57.81%
45	Taylor	56.55%	36.33%	57.08%
46	Ohio	54.88%	55.52%	57.07%
47	Roane	64.59%	56.81%	56.90%
48	Monroe	59.73%	51.57%	56.37%
49	Jefferson	45.15%	33.09%	55.41%
50	Putnam	43.10%	31.98%	54.62%
51	Preston	57.49%	44.29%	54.14%
52	Wood	60.22%	38.72%	53.12%
53	Monongalia	37.58%	31.65%	50.72%
54	Brooke	56.70%	42.90%	49.14%
55	Hancock	53.01%	34.86%	46.12%
Total		62.73%	52.93%	64.72%

**COUNTY BOARDS OF EDUCATION
AVERAGE COST OF MEALS SERVED
2015 -16 SCHOOL YEAR**

County	Breakfast	Lunch	Snack
Barbour	2.31	3.08	0.77
Berkeley	2.88	3.85	0.96
Boone	2.77	3.70	-
Braxton	2.83	3.77	0.94
Brooke	2.94	3.92	-
Cabell	2.89	3.85	0.96
Calhoun	2.42	3.22	-
Clay	2.11	2.81	0.69
Doddridge	3.71	4.95	1.24
Fayette	2.78	3.70	0.93
Gilmer	2.42	3.23	-
Grant	2.34	3.11	0.78
Greenbrier	3.28	4.38	1.09
Hampshire	2.60	3.47	0.87
Hancock	3.15	4.20	-
Hardy	2.54	3.38	0.85
Harrison	2.73	3.64	0.91
Jackson	2.50	3.33	0.83
Jefferson	3.00	4.00	0.95
Kanawha	2.68	3.58	0.89
Lewis	2.89	3.86	0.96
Lincoln	2.51	3.35	-
Logan	3.08	4.11	0.95
Marion	3.06	4.08	1.02
Marshall	2.87	3.83	0.96
Mason	2.40	3.20	0.80
McDowell	3.04	4.06	1.01
Mercer	2.83	3.78	-
Mineral	3.32	4.43	-
Mingo	2.49	3.32	0.83
Monongalia	3.28	4.37	1.09
Monroe	3.71	4.94	1.23
Morgan	3.10	4.13	-
Nicholas	3.12	4.16	-
Ohio	3.13	4.17	1.04
Pendleton	3.20	4.27	-
Pleasants	3.36	4.48	1.12
Pocahontas	2.99	3.98	1.00
Preston	2.26	3.02	-
Putnam	2.75	3.67	-
Raleigh	2.67	3.56	0.89
Randolph	2.54	3.38	0.85
Ritchie	2.87	3.83	-
Roane	2.63	3.50	0.88
Summers	2.59	3.45	-
Taylor	2.87	3.83	0.96
Tucker	3.09	4.12	1.03
Tyler	2.81	3.74	0.94
Upshur	2.57	3.43	0.86
Wayne	2.95	3.93	-
Webster	2.30	3.07	0.77
Wetzel	2.89	3.85	0.96
Wirt	2.68	3.58	-
Wood	3.13	4.17	1.04
Wyoming	2.63	3.50	0.88
State	2.83	3.77	0.94

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Avg. Cost of Meals Served 16

**COUNTY BOARDS OF EDUCATION
AVERAGE COST OF MEALS SERVED - SORTED BY
BREAKFAST COST PER MEAL IN DESCENDING ORDER
2015 -16 SCHOOL YEAR**

Ct.	County	Breakfast	Lunch	Snack
1	Doddridge	3.71	4.95	1.24
1	Monroe	3.71	4.94	1.23
3	Pleasants	3.36	4.48	1.12
4	Mineral	3.32	4.43	-
5	Greenbrier	3.28	4.38	1.09
5	Monongalia	3.28	4.37	1.09
7	Pendleton	3.20	4.27	-
8	Hancock	3.15	4.20	-
9	Ohio	3.13	4.17	1.04
9	Wood	3.13	4.17	1.04
11	Nicholas	3.12	4.16	-
12	Morgan	3.10	4.13	-
13	Tucker	3.09	4.12	1.03
14	Logan	3.08	4.11	0.95
15	Marion	3.06	4.08	1.02
16	McDowell	3.04	4.06	1.01
17	Jefferson	3.00	4.00	0.95
18	Pocahontas	2.99	3.98	1.00
19	Wayne	2.95	3.93	-
20	Brooke	2.94	3.92	-
21	Cabell	2.89	3.85	0.96
21	Lewis	2.89	3.86	0.96
21	Wetzel	2.89	3.85	0.96
24	Berkeley	2.88	3.85	0.96
25	Marshall	2.87	3.83	0.96
25	Ritchie	2.87	3.83	-
25	Taylor	2.87	3.83	0.96
28	Braxton	2.83	3.77	0.94
28	Mercer	2.83	3.78	-
30	Tyler	2.81	3.74	0.94
31	Fayette	2.78	3.70	0.93
32	Boone	2.77	3.70	-
33	Putnam	2.75	3.67	-
34	Harrison	2.73	3.64	0.91
35	Kanawha	2.68	3.58	0.89
35	Wirt	2.68	3.58	-
37	Raleigh	2.67	3.56	0.89
38	Roane	2.63	3.50	0.88
38	Wyoming	2.63	3.50	0.88
40	Hampshire	2.60	3.47	0.87
41	Summers	2.59	3.45	-
42	Upshur	2.57	3.43	0.86
43	Hardy	2.54	3.38	0.85
43	Randolph	2.54	3.38	0.85
45	Lincoln	2.51	3.35	-
46	Jackson	2.50	3.33	0.83
47	Mingo	2.49	3.32	0.83
48	Calhoun	2.42	3.22	-
48	Gilmer	2.42	3.23	-
50	Mason	2.40	3.20	0.80
51	Grant	2.34	3.11	0.78
52	Barbour	2.31	3.08	0.77
53	Webster	2.30	3.07	0.77
54	Preston	2.26	3.02	-
55	Clay	2.11	2.81	0.69
-	State	2.83	3.77	0.94

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Avg. Cost of Meals Served 16

**COUNTY BOARDS OF EDUCATION
AVERAGE COST OF MEALS SERVED - SORTED BY
LUNCH COST PER MEAL IN DESCENDING ORDER
2015 -16 SCHOOL YEAR**

Ct.	County	Breakfast	Lunch	Snack
1	Doddridge	3.71	4.95	1.24
2	Monroe	3.71	4.94	1.23
3	Pleasants	3.36	4.48	1.12
4	Mineral	3.32	4.43	-
5	Greenbrier	3.28	4.38	1.09
6	Monongalia	3.28	4.37	1.09
7	Pendleton	3.20	4.27	-
8	Hancock	3.15	4.20	-
9	Ohio	3.13	4.17	1.04
9	Wood	3.13	4.17	1.04
11	Nicholas	3.12	4.16	-
12	Morgan	3.10	4.13	-
13	Tucker	3.09	4.12	1.03
14	Logan	3.08	4.11	0.95
15	Marion	3.06	4.08	1.02
16	McDowell	3.04	4.06	1.01
17	Jefferson	3.00	4.00	0.95
18	Pocahontas	2.99	3.98	1.00
19	Wayne	2.95	3.93	-
20	Brooke	2.94	3.92	-
21	Lewis	2.89	3.86	0.96
22	Berkeley	2.88	3.85	0.96
22	Cabell	2.89	3.85	0.96
22	Wetzel	2.89	3.85	0.96
25	Marshall	2.87	3.83	0.96
25	Ritchie	2.87	3.83	-
25	Taylor	2.87	3.83	0.96
28	Mercer	2.83	3.78	-
29	Braxton	2.83	3.77	0.94
30	Tyler	2.81	3.74	0.94
31	Boone	2.77	3.70	-
31	Fayette	2.78	3.70	0.93
33	Putnam	2.75	3.67	-
34	Harrison	2.73	3.64	0.91
35	Kanawha	2.68	3.58	0.89
35	Wirt	2.68	3.58	-
37	Raleigh	2.67	3.56	0.89
38	Roane	2.63	3.50	0.88
38	Wyoming	2.63	3.50	0.88
40	Hampshire	2.60	3.47	0.87
41	Summers	2.59	3.45	-
42	Upshur	2.57	3.43	0.86
43	Hardy	2.54	3.38	0.85
43	Randolph	2.54	3.38	0.85
45	Lincoln	2.51	3.35	-
46	Jackson	2.50	3.33	0.83
47	Mingo	2.49	3.32	0.83
48	Gilmer	2.42	3.23	-
49	Calhoun	2.42	3.22	-
50	Mason	2.40	3.20	0.80
51	Grant	2.34	3.11	0.78
52	Barbour	2.31	3.08	0.77
53	Webster	2.30	3.07	0.77
54	Preston	2.26	3.02	-
55	Clay	2.11	2.81	0.69
-	State	2.83	3.77	0.94

**COUNTY BOARDS OF EDUCATION
AVERAGE COST OF MEALS SERVED - SORTED BY
SNACK COST PER MEAL IN DESCENDING ORDER
2015 -16 SCHOOL YEAR**

Ct.	County	Breakfast	Lunch	Snack
1	Doddridge	3.71	4.95	1.24
2	Monroe	3.71	4.94	1.23
3	Pleasants	3.36	4.48	1.12
4	Greenbrier	3.28	4.38	1.09
5	Monongalia	3.28	4.37	1.09
6	Ohio	3.13	4.17	1.04
6	Wood	3.13	4.17	1.04
8	Tucker	3.09	4.12	1.03
9	Marion	3.06	4.08	1.02
10	McDowell	3.04	4.06	1.01
11	Pocahontas	2.99	3.98	1.00
12	Berkeley	2.88	3.85	0.96
12	Cabell	2.89	3.85	0.96
14	Lewis	2.89	3.86	0.96
15	Marshall	2.87	3.83	0.96
15	Taylor	2.87	3.83	0.96
17	Wetzel	2.89	3.85	0.96
18	Jefferson	3.00	4.00	0.95
19	Logan	3.08	4.11	0.95
20	Braxton	2.83	3.77	0.94
21	Tyler	2.81	3.74	0.94
22	Fayette	2.78	3.70	0.93
23	Harrison	2.73	3.64	0.91
24	Kanawha	2.68	3.58	0.89
25	Raleigh	2.67	3.56	0.89
26	Roane	2.63	3.50	0.88
26	Wyoming	2.63	3.50	0.88
28	Hampshire	2.60	3.47	0.87
29	Upshur	2.57	3.43	0.86
30	Hardy	2.54	3.38	0.85
30	Randolph	2.54	3.38	0.85
32	Jackson	2.50	3.33	0.83
33	Mingo	2.49	3.32	0.83
34	Mason	2.40	3.20	0.80
35	Grant	2.34	3.11	0.78
36	Barbour	2.31	3.08	0.77
37	Webster	2.30	3.07	0.77
38	Clay	2.11	2.81	0.69
39	Boone	2.77	3.70	-
40	Brooke	2.94	3.92	-
41	Calhoun	2.42	3.22	-
42	Gilmer	2.42	3.23	-
43	Hancock	3.15	4.20	-
44	Lincoln	2.51	3.35	-
45	Mercer	2.83	3.78	-
46	Mineral	3.32	4.43	-
47	Morgan	3.10	4.13	-
48	Nicholas	3.12	4.16	-
49	Pendleton	3.20	4.27	-
50	Preston	2.26	3.02	-
51	Putnam	2.75	3.67	-
52	Ritchie	2.87	3.83	-
53	Summers	2.59	3.45	-
54	Wayne	2.95	3.93	-
55	Wirt	2.68	3.58	-
-	State	2.83	3.77	0.94

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Avg. Cost of Meals Served 16

**COUNTY BOARDS OF EDUCATION
NUMBER OF DISTRICTS AND SCHOOLS PARTICIPATING IN THE
CHILD NUTRITION COMMUNITY ELIGIBILITY PROGRAM
DURING THE 2015-16 SCHOOL YEAR**

County	Total Number of Schools (1)	Number of CEP Eligible Schools	Number of Participating Schools	No. of Eligible Schools Not Participating	No. Schools Served In Excess of Eligible (2)	No. Co. Bds. With Eligible Schools Participating
Barbour	9	6	8	-	2	1
Berkeley	31	11	7	4	-	1
Boone	15	13	15	-	2	1
Braxton	8	6	8	-	2	1
Brooke	10	3	6	-	3	1
Cabell	26	17	15	2	-	1
Calhoun	3	2	3	-	1	1
Clay	6	6	6	-	-	1
Doddridge	4	4	4	-	-	1
Fayette	17	10	17	-	7	1
Gilmer	4	2	3	-	1	1
Grant	4	1	2	-	1	1
Greenbrier	13	9	6	3	-	1
Hampshire	9	7	-	7	-	-
Hancock	7	2	-	2	-	-
Hardy	6	3	3	-	-	1
Harrison	25	12	11	1	-	1
Jackson	12	6	10	-	4	1
Jefferson	17	4	5	-	1	1
Kanawha	66	43	55	-	12	1
Lewis	7	4	2	2	-	1
Lincoln	8	8	8	-	-	1
Logan	17	17	17	-	-	1
Marion	19	9	3	6	-	1
Marshall	13	5	13	-	8	1
Mason	10	8	8	-	-	1
McDowell	10	10	10	-	-	1
Mercer	26	20	26	-	6	1
Mineral	12	4	4	-	-	1
Mingo	11	11	11	-	-	1
Monongalia	18	2	-	2	-	-
Monroe	4	1	-	1	-	-
Morgan	8	6	8	-	2	1
Nicholas	14	13	3	10	-	1
Ohio	13	4	7	-	3	1
Pendleton	4	3	1	2	-	1
Pleasants (3)	4	-	-	-	-	-
Pocahontas	5	3	-	3	-	-
Preston	11	6	6	-	-	1
Putnam	22	5	-	5	-	-
Raleigh	28	15	19	-	4	1
Randolph	15	8	14	-	6	1
Ritchie	6	3	5	-	2	1
Roane	6	6	-	6	-	-
Summers	5	5	5	-	-	1
Taylor	5	2	2	-	-	1
Tucker	4	1	-	1	-	-
Tyler	4	2	2	-	-	1
Upshur	9	5	7	-	2	1
Wayne	20	14	20	-	6	1
Webster	4	4	4	-	-	1
Wetzel	9	9	9	-	-	1
Wirt	3	2	3	-	1	1
Wood	27	16	14	2	-	1
Wyoming	13	11	13	-	2	1
Total	686	409	428	59	22	46

Notes: (1) Total number of schools excludes those that do not provide breakfast and lunch programs, such as vocational and alternative schools. (2) The reason that in some districts the number of schools participating in the program is greater than the number eligible is because of: (a) the grouping of schools, which is allowed under the Community Eligibility Program (CEP), to make more schools eligible than they would be on an individual school basis, and (b) the inclusion of schools by some county boards otherwise not eligible for CEP by using local funds. (3) Pleasants County Schools is the only district that does not have any eligible schools.

DFA
11/19/16
CEP Participation 16



Steven L. Paine, Ed.D.
West Virginia Superintendent of Schools