

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 State Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	7,616,292	41,360	7,657,652	616,376	8,274,028
Berkeley	61,926,740	266,028	62,192,768	1,929,732	64,122,500
Boone	12,505,581	71,457	12,577,038	256,436	12,833,474
Braxton	6,451,555	42,044	6,493,599	517,694	7,011,293
Brooke	9,111,460	52,261	9,163,721	239,000	9,402,721
Cabell	40,200,107	186,413	40,386,520	1,637,567	42,024,087
Calhoun	4,095,378	26,316	4,121,694	319,559	4,441,253
Clay	6,221,199	17,224	6,238,423	460,802	6,699,225
Doddridge	4,272,884	21,560	4,294,444	196,584	4,491,028
Fayette	20,006,745	98,092	20,104,837	844,586	20,949,423
Gilmer	3,651,004	14,391	3,665,395	281,672	3,947,067
Grant	5,663,044	31,316	5,694,360	456,301	6,150,661
Greenbrier	15,755,987	84,155	15,840,142	907,826	16,747,968
Hampshire	9,953,688	45,715	9,999,403	804,551	10,803,954
Hancock	12,960,705	62,873	13,023,578	19,355	13,042,933
Hardy	7,460,657	38,019	7,498,676	594,854	8,093,530
Harrison	35,508,968	168,730	35,677,698	975,567	36,653,265
Jackson	15,577,100	82,083	15,659,183	454,844	16,114,027
Jefferson	28,604,177	124,141	28,728,318	1,017,070	29,745,388
Kanawha	84,010,527	434,004	84,444,531	1,643,274	86,087,805
Lewis	8,127,946	42,750	8,170,696	502,603	8,673,299
Lincoln	11,290,344	55,779	11,346,123	710,282	12,056,405
Logan	17,704,930	115,000	17,819,930	819,778	18,639,708
Marion	25,470,690	137,813	25,608,503	595,039	26,203,542
Marshall	14,919,678	74,836	14,994,514	468	14,994,982
Mason	13,204,049	77,296	13,281,345	460,497	13,741,842
McDowell	9,851,592	66,560	9,918,152	490,732	10,408,884
Mercer	28,480,393	165,201	28,645,594	1,319,510	29,965,104
Mineral	13,605,370	78,394	13,683,764	658,874	14,342,638
Mingo	13,428,194	69,229	13,497,423	645,618	14,143,041
Monongalia	37,224,527	147,797	37,372,324	1,224,640	38,596,964
Monroe	5,652,141	24,057	5,676,198	453,303	6,129,501
Morgan	7,322,040	39,503	7,361,543	283,474	7,645,017
Nicholas	11,984,159	76,896	12,061,055	691,134	12,752,189
Ohio	17,246,661	77,971	17,324,632	115,777	17,440,409
Pendleton	4,400,046	20,922	4,420,968	350,003	4,770,971
Pleasants	4,545,114	30,434	4,575,548	16,312	4,591,860
Pocahontas	4,596,351	23,398	4,619,749	368,065	4,987,814
Preston	14,385,858	63,956	14,449,814	1,149,854	15,599,668
Putnam	31,415,142	128,341	31,543,483	137,966	31,681,449
Raleigh	37,206,749	176,586	37,383,335	1,319,694	38,703,029
Randolph	13,166,150	71,509	13,237,659	1,062,175	14,299,834
Ritchie	4,406,146	28,168	4,434,314	353,725	4,788,039
Roane	6,545,074	31,713	6,576,787	494,408	7,071,195
Summers	4,702,405	18,584	4,720,989	370,911	5,091,900
Taylor	7,663,446	36,958	7,700,404	486,119	8,186,523
Tucker	4,274,355	19,009	4,293,364	342,147	4,635,511
Tyler	4,417,775	21,683	4,439,458	217,720	4,657,178
Upshur	12,548,993	61,099	12,610,092	1,005,160	13,615,252
Wayne	21,649,875	118,801	21,768,676	1,074,024	22,842,700
Webster	4,581,012	19,537	4,600,549	369,619	4,970,168
Wetzel	7,963,263	48,500	8,011,763	310,142	8,321,905
Wirt	3,784,560	19,465	3,804,025	185,739	3,989,764
Wood	40,234,988	191,409	40,426,397	1,168,841	41,595,238
Wyoming	12,605,966	73,268	12,679,234	583,133	13,262,367
State	872,159,780	4,360,604	876,520,384	34,511,136	911,031,520

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 State Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,569,726	170,785	2,740,511
Berkeley	21,035,488	824,337	21,859,825
Boone	4,221,112	141,108	4,362,220
Braxton	2,206,838	147,862	2,354,700
Brooke	3,080,340	172,905	3,253,245
Cabell	13,416,224	621,566	14,037,790
Calhoun	1,383,332	86,801	1,470,133
Clay	2,049,014	137,499	2,186,513
Doddridge	1,401,780	46,561	1,448,341
Fayette	6,748,073	205,016	6,953,089
Gilmer	1,293,827	86,845	1,380,672
Grant	1,940,052	125,225	2,065,277
Greenbrier	5,343,605	266,857	5,610,462
Hampshire	3,410,000	224,149	3,634,149
Hancock	4,243,280	58,294	4,301,574
Hardy	2,595,169	173,222	2,768,391
Harrison	11,881,232	160,781	12,042,013
Jackson	5,286,397	189,269	5,475,666
Jefferson	9,640,995	552,686	10,193,681
Kanawha	27,683,720	1,399,961	29,083,681
Lewis	2,795,976	141,411	2,937,387
Lincoln	3,682,403	212,056	3,894,459
Logan	6,015,669	375,567	6,391,236
Marion	8,434,974	-	8,434,974
Marshall	4,943,012	37,965	4,980,977
Mason	4,473,710	222,792	4,696,502
McDowell	3,361,364	105,853	3,467,217
Mercer	9,290,412	403,805	9,694,217
Mineral	4,612,359	279,427	4,891,786
Mingo	4,528,171	246,269	4,774,440
Monongalia	12,377,776	611,291	12,989,067
Monroe	1,961,130	129,981	2,091,111
Morgan	2,521,562	116,403	2,637,965
Nicholas	4,003,867	247,522	4,251,389
Ohio	5,625,781	244,092	5,869,873
Pendleton	1,612,155	103,789	1,715,944
Pleasants	1,496,589	-	1,496,589
Pocahontas	1,610,745	104,881	1,715,626
Preston	4,838,156	325,615	5,163,771
Putnam	10,305,651	184,433	10,490,084
Raleigh	12,634,920	459,985	13,094,905
Randolph	4,390,089	295,179	4,685,268
Ritchie	1,542,737	102,585	1,645,322
Roane	2,238,075	153,465	2,391,540
Summers	1,623,664	111,323	1,734,987
Taylor	2,617,823	153,297	2,771,120
Tucker	1,449,291	97,383	1,546,674
Tyler	1,457,665	71,996	1,529,661
Upshur	4,181,335	276,493	4,457,828
Wayne	7,322,900	310,987	7,633,887
Webster	1,572,094	104,881	1,676,975
Wetzel	2,732,877	143,305	2,876,182
Wirt	1,303,838	35,549	1,339,387
Wood	13,466,943	744,020	14,210,963
Wyoming	4,327,808	252,762	4,580,570
State	292,783,725	13,198,091	305,981,816

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 3 Allowance for Fixed Charges 8.51% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	991,072	454,500	210,820	-	665,320
Berkeley	7,708,729	4,731,402	1,648,900	152,073	6,532,375
Boone	1,542,323	788,731	359,959	-	1,148,690
Braxton	836,170	313,467	188,087	-	501,554
Brooke	1,141,165	713,279	290,821	-	1,004,100
Cabell	5,020,110	1,868,436	843,715	-	2,712,151
Calhoun	523,271	244,536	105,627	-	350,163
Clay	794,416	597,872	249,157	-	847,029
Doddridge	531,916	505,255	163,628	-	668,883
Fayette	2,495,727	1,620,643	645,322	-	2,265,965
Gilmer	478,437	203,915	104,801	-	308,716
Grant	733,702	299,783	178,414	-	478,197
Greenbrier	2,000,722	908,788	489,730	-	1,398,518
Hampshire	1,287,300	669,103	359,126	-	1,028,229
Hancock	1,559,834	827,578	298,694	-	1,126,272
Hardy	969,905	526,291	207,934	-	734,225
Harrison	4,367,737	1,622,187	688,158	-	2,310,345
Jackson	1,932,547	874,515	408,836	-	1,283,351
Jefferson	3,580,315	1,538,469	711,083	-	2,249,552
Kanawha	10,312,226	3,470,245	1,654,382	-	5,124,627
Lewis	1,036,747	498,964	254,998	-	753,962
Lincoln	1,427,145	948,935	399,083	-	1,348,018
Logan	2,241,627	1,572,976	507,105	-	2,080,081
Marion	3,097,797	1,548,018	635,334	-	2,183,352
Marshall	1,783,701	853,931	474,782	-	1,328,713
Mason	1,653,656	807,830	404,485	-	1,212,315
McDowell	1,236,262	1,009,604	330,288	-	1,339,892
Mercer	3,552,474	1,224,762	661,593	-	1,886,355
Mineral	1,724,415	950,717	388,455	-	1,339,172
Mingo	1,691,214	1,049,215	378,207	-	1,427,422
Monongalia	4,612,617	2,171,539	792,062	-	2,963,601
Monroe	735,396	382,544	230,573	-	613,117
Morgan	918,347	500,235	210,281	-	710,516
Nicholas	1,520,507	1,099,634	346,351	-	1,445,985
Ohio	2,085,322	655,480	340,271	-	995,751
Pendleton	582,760	443,474	110,204	-	553,678
Pleasants	542,211	267,827	118,134	-	385,961
Pocahontas	604,293	296,956	134,160	-	431,116
Preston	1,861,593	945,085	427,508	-	1,372,593
Putnam	3,774,169	1,426,540	677,922	-	2,104,462
Raleigh	4,640,546	1,977,747	1,071,499	-	3,049,246
Randolph	1,698,157	665,246	305,963	-	971,209
Ritchie	576,286	284,665	148,151	-	432,816
Roane	845,730	440,667	290,918	-	731,585
Summers	612,241	353,118	173,653	-	526,771
Taylor	978,913	506,824	208,503	-	715,327
Tucker	550,139	273,156	113,188	-	386,344
Tyler	557,270	389,291	186,592	-	575,883
Upshur	1,614,369	570,073	297,634	-	867,707
Wayne	2,722,144	2,066,623	645,030	-	2,711,653
Webster	593,373	340,039	150,382	-	490,421
Wetzel	1,003,787	652,520	308,407	-	960,927
Wirt	479,512	215,492	145,318	-	360,810
Wood	4,983,939	1,680,500	616,957	-	2,297,457
Wyoming	1,595,107	785,788	379,596	-	1,165,384
State	108,941,390	52,635,010	22,670,781	152,073	75,457,864

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 State Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	581,911	49,524	631,435
Berkeley	4,445,460	156,571	4,602,031
Boone	905,702	22,258	927,960
Braxton	425,784	33,953	459,737
Brooke	728,286	25,437	753,723
Cabell	2,814,050	114,793	2,928,843
Calhoun	222,103	15,410	237,513
Clay	418,532	30,824	449,356
Doddridge	297,172	13,946	311,118
Fayette	1,366,465	58,015	1,424,480
Gilmer	272,484	21,830	294,314
Grant	374,804	30,904	405,708
Greenbrier	1,087,819	64,002	1,151,821
Hampshire	638,215	50,589	688,804
Hancock	982,516	2,404	984,920
Hardy	495,898	39,422	535,320
Harrison	2,547,042	82,437	2,629,479
Jackson	1,083,421	36,016	1,119,437
Jefferson	2,053,352	79,430	2,132,782
Kanawha	5,881,139	125,118	6,006,257
Lewis	540,173	31,827	572,000
Lincoln	770,870	48,475	819,345
Logan	1,250,219	59,935	1,310,154
Marion	1,725,252	38,074	1,763,326
Marshall	984,101	-	984,101
Mason	955,579	37,992	993,571
McDowell	622,910	28,159	651,069
Mercer	1,991,273	94,108	2,085,381
Mineral	976,893	52,076	1,028,969
Mingo	913,066	42,703	955,769
Monongalia	2,529,740	86,547	2,616,287
Monroe	389,381	31,554	420,935
Morgan	490,399	18,005	508,404
Nicholas	816,719	47,006	863,725
Ohio	1,189,423	4,672	1,194,095
Pendleton	333,037	27,987	361,024
Pleasants	282,195	809	283,004
Pocahontas	365,802	31,734	397,536
Preston	1,027,342	84,579	1,111,921
Putnam	2,169,504	8,775	2,178,279
Raleigh	2,632,195	100,373	2,732,568
Randolph	896,758	72,976	969,734
Ritchie	313,195	25,313	338,508
Roane	442,919	32,422	475,341
Summers	339,811	27,678	367,489
Taylor	513,335	32,117	545,452
Tucker	262,578	19,860	282,438
Tyler	342,561	19,009	361,570
Upshur	830,701	66,474	897,175
Wayne	1,443,160	67,843	1,511,003
Webster	301,652	23,861	325,513
Wetzel	572,670	24,628	597,298
Wirt	289,168	16,366	305,534
Wood	2,684,777	74,698	2,759,475
Wyoming	862,433	38,540	900,973
State	60,673,946	2,470,058	63,144,004

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC §18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Allowance for Faculty Senates (WVC §18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	1,053,339	209,512	66,758	64,456	1,394,065
Berkeley	8,939,165	1,773,648	550,249	571,120	11,834,182
Boone	1,756,456	349,453	110,993	113,376	2,330,278
Braxton	903,040	180,011	57,798	54,844	1,195,693
Brooke	1,294,361	256,527	79,743	81,000	1,711,631
Cabell	5,673,419	1,124,371	349,528	362,612	7,509,930
Calhoun	571,037	114,920	36,133	33,160	755,250
Clay	850,548	169,219	53,747	55,720	1,129,234
Doddridge	597,396	118,803	38,217	44,100	798,516
Fayette	2,810,605	559,177	177,606	177,892	3,725,280
Gilmer	523,888	103,343	33,947	28,200	689,378
Grant	776,744	155,038	48,950	46,800	1,027,532
Greenbrier	2,199,858	438,509	140,800	143,160	2,922,327
Hampshire	1,368,948	272,879	87,618	88,696	1,818,141
Hancock	1,825,315	361,747	112,454	116,000	2,415,516
Hardy	1,050,964	209,372	67,711	64,400	1,392,447
Harrison	4,919,726	975,457	303,149	330,640	6,528,972
Jackson	2,116,372	422,661	133,333	136,000	2,808,366
Jefferson	4,095,367	810,249	252,626	260,800	5,419,042
Kanawha	11,747,822	2,328,203	723,760	780,144	15,579,929
Lewis	1,147,947	228,257	73,107	75,280	1,524,591
Lincoln	1,547,668	307,905	97,799	101,996	2,055,368
Logan	2,547,073	505,769	158,919	159,000	3,370,761
Marion	3,586,155	710,707	220,936	235,080	4,752,878
Marshall	2,103,324	417,652	131,232	156,440	2,808,648
Mason	1,860,224	370,098	117,550	120,200	2,468,072
McDowell	1,359,307	270,427	85,897	86,600	1,802,231
Mercer	4,040,175	800,689	248,907	250,400	5,340,171
Mineral	1,875,341	372,374	117,007	120,916	2,485,638
Mingo	1,864,434	370,943	117,816	118,680	2,471,873
Monongalia	5,265,865	1,043,609	324,420	337,400	6,971,294
Monroe	793,833	158,240	50,809	50,332	1,053,214
Morgan	1,033,015	204,856	65,458	68,528	1,371,857
Nicholas	1,685,274	335,295	106,494	104,900	2,231,963
Ohio	2,389,221	473,500	147,195	157,400	3,167,316
Pendleton	628,875	125,266	40,570	34,828	829,539
Pleasants	614,706	125,489	37,975	40,200	818,370
Pocahontas	640,542	127,683	40,997	38,312	847,534
Preston	2,014,210	400,726	127,280	127,384	2,669,600
Putnam	4,361,631	864,407	268,711	281,740	5,776,489
Raleigh	5,310,315	1,054,448	331,325	337,200	7,033,288
Randolph	1,802,750	359,354	115,383	115,600	2,393,087
Ritchie	619,267	121,806	40,100	42,616	823,789
Roane	930,652	183,917	59,988	60,560	1,235,117
Summers	679,889	135,530	43,515	43,200	902,134
Taylor	1,094,054	217,078	68,245	69,272	1,448,649
Tucker	594,749	118,557	38,066	31,600	782,972
Tyler	628,417	124,340	40,486	41,104	834,347
Upshur	1,744,126	346,509	108,079	107,000	2,305,714
Wayne	3,072,381	610,074	191,694	198,000	4,072,149
Webster	640,542	127,683	40,997	39,320	848,542
Wetzel	1,123,931	222,990	71,191	97,600	1,515,712
Wirt	556,334	110,897	35,608	32,200	735,039
Wood	5,651,018	1,119,937	348,148	369,228	7,488,331
Wyoming	1,780,706	354,277	112,521	114,000	2,361,504
State	122,662,321	24,354,388	7,649,545	7,917,236	162,583,490

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7(d) Allowance For For Teacher and Leader Induction (WVC §18-9A-10(a)(4))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	493,920	196,020	3,765	4,768	698,473
Berkeley	3,132,715	1,469,842	38,325	49,355	4,690,237
Boone	734,464	312,137	14,383	11,328	1,072,312
Braxton	447,605	173,662	3,384	5,112	629,763
Brooke	593,183	243,937	5,922	5,330	848,372
Cabell	2,038,879	941,816	38,791	25,874	3,045,360
Calhoun	320,859	112,479	1,650	3,656	438,644
Clay	441,406	170,670	3,934	7,132	623,142
Doddridge	336,957	120,250	3,511	2,465	463,183
Fayette	1,118,100	497,330	13,833	17,425	1,646,688
Gilmer	305,147	104,894	2,073	4,366	416,480
Grant	403,550	152,396	3,130	3,993	563,069
Greenbrier	897,427	390,805	8,249	8,482	1,304,963
Hampshire	604,815	249,552	2,961	4,564	861,892
Hancock	775,574	331,983	8,122	8,444	1,124,123
Hardy	505,684	201,699	5,372	3,644	716,399
Harrison	1,805,213	829,019	26,100	17,376	2,677,708
Jackson	858,746	372,132	15,017	9,781	1,255,676
Jefferson	1,556,702	709,056	24,873	20,143	2,310,774
Kanawha	4,144,750	1,958,381	67,937	59,587	6,230,655
Lewis	545,427	220,884	5,119	4,039	775,469
Lincoln	667,654	279,887	3,849	4,021	955,411
Logan	993,932	437,390	11,464	17,517	1,460,303
Marion	1,379,964	623,739	19,839	13,567	2,037,109
Marshall	862,509	373,949	11,168	7,974	1,255,600
Mason	782,587	335,368	10,745	12,302	1,141,002
McDowell	605,786	250,021	4,061	8,450	868,318
Mercer	1,519,262	690,982	12,479	19,274	2,241,997
Mineral	787,384	337,684	8,968	7,016	1,141,052
Mingo	783,241	335,684	9,814	13,051	1,141,790
Monongalia	1,921,298	885,056	48,055	26,016	2,880,425
Monroe	418,414	159,571	5,034	3,304	586,323
Morgan	509,811	203,691	6,091	6,219	725,812
Nicholas	721,655	305,954	5,161	12,584	1,045,354
Ohio	963,787	422,838	14,044	8,199	1,408,868
Pendleton	331,437	117,585	2,411	2,765	454,198
Pleasants	334,237	118,936	1,988	3,972	459,133
Pocahontas	338,286	120,891	1,777	2,613	463,567
Preston	835,299	360,813	10,152	13,403	1,219,667
Putnam	1,612,312	735,900	34,645	13,176	2,396,033
Raleigh	1,956,903	902,244	29,019	22,862	2,911,028
Randolph	770,450	329,509	8,926	7,653	1,116,538
Ritchie	370,169	136,282	2,665	3,139	512,255
Roane	478,395	188,525	1,904	4,898	673,722
Summers	379,284	140,682	2,411	6,162	528,539
Taylor	513,810	205,622	3,511	7,877	730,820
Tucker	329,579	116,688	3,046	1,885	451,198
Tyler	357,439	130,137	3,553	3,980	495,109
Upshur	729,790	309,882	4,611	8,644	1,052,927
Wayne	1,191,773	532,894	16,921	23,593	1,765,181
Webster	364,725	133,654	5,711	5,043	509,133
Wetzel	535,000	215,851	5,542	10,564	766,957
Wirt	322,168	113,110	1,734	3,980	440,992
Wood	2,065,788	954,806	30,584	24,233	3,075,411
Wyoming	749,432	319,362	5,753	12,450	1,086,997
State	49,544,683	21,584,131	644,087	619,250	72,392,151

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2019-20 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	15,394,904	(3,221,363)	-	12,173,541
Berkeley	121,349,879	(23,792,831)	(617,769)	96,939,279
Boone	24,217,257	(4,539,022)	-	19,678,235
Braxton	12,988,910	(3,437,667)	-	9,551,243
Brooke	18,114,957	(5,691,916)	(30,975)	12,392,066
Cabell	77,278,271	(18,399,198)	-	58,879,073
Calhoun	8,216,227	(1,047,847)	-	7,168,380
Clay	12,728,915	(1,193,247)	-	11,535,668
Doddridge	8,712,985	(8,712,985)	-	-
Fayette	39,460,652	(7,035,933)	-	32,424,719
Gilmer	7,515,064	(1,467,564)	-	6,047,500
Grant	11,424,146	(5,838,044)	-	5,586,102
Greenbrier	31,136,781	(7,825,687)	-	23,311,094
Hampshire	20,122,469	(5,999,077)	-	14,123,392
Hancock	24,555,172	(5,527,572)	30,934	19,058,534
Hardy	15,210,217	(4,550,503)	-	10,659,714
Harrison	67,209,519	(20,485,416)	-	46,724,103
Jackson	29,989,070	(7,351,168)	(408)	22,637,494
Jefferson	55,631,534	(15,717,418)	-	39,914,116
Kanawha	158,425,180	(48,719,261)	(3,708)	109,702,211
Lewis	16,273,455	(4,756,085)	-	11,517,370
Lincoln	22,556,151	(2,263,367)	634	20,293,418
Logan	35,493,870	(6,697,195)	-	28,796,675
Marion	48,472,978	(12,518,148)	-	35,954,830
Marshall	28,136,722	(21,981,177)	-	6,155,545
Mason	25,906,960	(5,335,433)	-	20,571,527
McDowell	19,773,873	(3,911,466)	-	15,862,407
Mercer	54,765,699	(9,307,476)	(1,834)	45,456,389
Mineral	26,953,670	(4,862,588)	-	22,091,082
Mingo	26,605,549	(4,487,432)	-	22,118,117
Monongalia	71,630,255	(27,223,872)	(953,830)	43,452,553
Monroe	11,629,597	(2,066,236)	-	9,563,361
Morgan	14,517,918	(4,355,401)	(122)	10,162,395
Nicholas	24,111,112	(4,543,742)	(53,192)	19,514,178
Ohio	32,161,634	(11,296,238)	-	20,865,396
Pendleton	9,268,114	(2,340,205)	-	6,927,909
Pleasants	8,577,128	(2,376,117)	(615,000)	5,586,011
Pocahontas	9,447,486	(3,289,513)	-	6,157,973
Preston	28,998,813	(6,638,417)	-	22,360,396
Putnam	58,400,965	(14,781,747)	(11,430)	43,607,788
Raleigh	72,164,610	(15,538,287)	(17,057)	56,609,266
Randolph	26,133,827	(6,521,121)	-	19,612,706
Ritchie	9,117,015	(6,518,749)	-	2,598,266
Roane	13,424,230	(2,431,728)	-	10,992,502
Summers	9,764,061	(2,626,143)	-	7,137,918
Taylor	15,376,804	(4,559,037)	-	10,817,767
Tucker	8,635,276	(3,178,246)	-	5,457,030
Tyler	9,011,018	(7,791,102)	-	1,219,916
Upshur	24,810,972	(5,633,497)	(6,169)	19,171,306
Wayne	43,258,717	(6,274,006)	-	36,984,711
Webster	9,414,125	(1,451,846)	-	7,962,279
Wetzel	16,042,768	(11,999,542)	(131,334)	3,911,892
Wirt	7,651,038	(931,029)	-	6,720,009
Wood	76,410,814	(16,372,305)	(270,058)	59,768,451
Wyoming	24,952,902	(4,550,398)	-	20,402,504
State	1,699,532,235	(451,962,610)	(2,681,318)	1,244,888,307

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2019-20 YEAR**

County	2018-19 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2017-18 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,326	(9.27)	2,316.73	-	2,316.73	-	2,316.73
Berkeley	19,471	(31.61)	19,439.39	-	19,439.39	-	19,439.39
Boone	3,839	-	3,839.00	-	3,839.00	-	3,839.00
Braxton	1,975	(1.27)	1,973.73	-	1,973.73	-	1,973.73
Brooke	2,830	(0.98)	2,829.02	-	2,829.02	-	2,829.02
Cabell	12,434	(33.89)	12,400.11	-	12,400.11	-	12,400.11
Calhoun	962	(0.80)	961.20	-	961.20	246.14	1,207.34
Clay	1,859	-	1,859.00	-	1,859.00	-	1,859.00
Doddridge	1,119	(5.94)	1,113.06	-	1,113.06	208.14	1,321.20
Fayette	6,143	-	6,143.00	-	6,143.00	-	6,143.00
Gilmer	811	(2.00)	809.00	-	809.00	376.79	1,185.79
Grant	1,633	(3.00)	1,630.00	6.69	1,636.69	-	1,636.69
Greenbrier	4,813	(4.88)	4,808.12	-	4,808.12	-	4,808.12
Hampshire	2,994	(1.96)	2,992.04	-	2,992.04	-	2,992.04
Hancock	3,991	(1.50)	3,989.50	-	3,989.50	-	3,989.50
Hardy	2,340	(7.46)	2,332.54	-	2,332.54	-	2,332.54
Harrison	10,734	(33.46)	10,700.54	28.26	10,728.80	-	10,728.80
Jackson	4,581	(8.10)	4,572.90	0.75	4,573.65	-	4,573.65
Jefferson	9,034	(16.96)	9,017.04	-	9,017.04	-	9,017.04
Kanawha	25,686	(18.35)	25,667.65	8.98	25,676.63	-	25,676.63
Lewis	2,558	(6.99)	2,551.01	-	2,551.01	-	2,551.01
Lincoln	3,391	(8.34)	3,382.66	-	3,382.66	-	3,382.66
Logan	5,563	(0.80)	5,562.20	4.81	5,567.01	-	5,567.01
Marion	7,838	(2.28)	7,835.72	2.36	7,838.08	-	7,838.08
Marshall	4,602	(4.87)	4,597.13	-	4,597.13	-	4,597.13
Mason	4,071	(5.20)	4,065.80	-	4,065.80	-	4,065.80
McDowell	2,967	-	2,967.00	3.97	2,970.97	-	2,970.97
Mercer	8,854	(23.59)	8,830.41	-	8,830.41	-	8,830.41
Mineral	4,104	(5.91)	4,098.09	0.75	4,098.84	-	4,098.84
Mingo	4,075	-	4,075.00	-	4,075.00	-	4,075.00
Monongalia	11,521	(17.23)	11,503.77	5.57	11,509.34	-	11,509.34
Monroe	1,736	(0.96)	1,735.04	-	1,735.04	-	1,735.04
Morgan	2,302	(11.69)	2,290.31	-	2,290.31	-	2,290.31
Nicholas	3,693	(9.58)	3,683.42	-	3,683.42	-	3,683.42
Ohio	5,222	-	5,222.00	-	5,222.00	-	5,222.00
Pendleton	929	(0.97)	928.03	-	928.03	471.97	1,400.00
Pleasants	1,100	(1.96)	1,098.04	2.00	1,100.04	152.99	1,253.03
Pocahontas	1,004	(0.97)	1,003.03	-	1,003.03	396.97	1,400.00
Preston	4,408	(5.64)	4,402.36	-	4,402.36	-	4,402.36
Putnam	9,536	(3.00)	9,533.00	-	9,533.00	-	9,533.00
Raleigh	11,627	(20.51)	11,606.49	-	11,606.49	-	11,606.49
Randolph	3,949	(8.82)	3,940.18	-	3,940.18	-	3,940.18
Ritchie	1,357	(10.24)	1,346.76	-	1,346.76	53.24	1,400.00
Roane	2,090	(3.92)	2,086.08	-	2,086.08	-	2,086.08
Summers	1,486	-	1,486.00	-	1,486.00	-	1,486.00
Taylor	2,404	(4.28)	2,399.72	-	2,399.72	-	2,399.72
Tucker	1,009	(2.76)	1,006.24	-	1,006.24	293.67	1,299.91
Tyler	1,260	(3.67)	1,256.33	-	1,256.33	143.67	1,400.00
Upshur	3,762	(6.70)	3,755.30	0.25	3,755.55	-	3,755.55
Wayne	6,730	(14.85)	6,715.15	-	6,715.15	-	6,715.15
Webster	1,312	(0.99)	1,311.01	-	1,311.01	88.99	1,400.00
Wetzel	2,479	(4.98)	2,474.02	-	2,474.02	-	2,474.02
Wirt	1,009	(1.00)	1,008.00	-	1,008.00	207.95	1,215.95
Wood	12,384	(32.85)	12,351.15	-	12,351.15	-	12,351.15
Wyoming	3,848	-	3,848.00	44.00	3,892.00	-	3,892.00
State	265,755	(406.98)	265,348.02	108.39	265,456.41	2,640.52	268,096.93

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2019-20 YEAR**

County	2018-19 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L				
Barbour	168.44	Low	168.19		(1.16)	(1.41)	167.03	168.19
Berkeley	1,458.90	High	1,405.47		9.16	(44.27)	1,414.63	1,405.47
Boone	292.99	Low	278.71		-	(14.28)	278.71	278.71
Braxton	144.21	Sparse	143.59		-	(0.62)	143.59	143.59
Brooke	207.55	High	204.54		-	(3.01)	204.54	204.54
Cabell	928.58	High	896.53		-	(32.05)	896.53	896.53
Calhoun	88.55	Sparse	87.83		4.10	3.38	91.93	87.83
Clay	139.91	Low	134.96		-	(4.95)	134.96	134.96
Doddridge	112.25	Sparse	96.12		(1.41)	(17.54)	94.71	96.12
Fayette	458.63	Low	445.98		-	(12.65)	445.98	445.98
Gilmer	73.50	Sparse	86.27		(4.10)	8.67	82.17	86.27
Grant	124.80	Sparse	119.07		4.92	(0.81)	123.99	119.07
Greenbrier	366.00	Sparse	349.79		-	(16.21)	349.79	349.79
Hampshire	226.79	Sparse	217.67		-	(9.12)	217.67	217.67
Hancock	301.35	High	288.44		-	(12.91)	288.44	288.44
Hardy	166.65	Sparse	169.69		(2.86)	0.18	166.83	169.69
Harrison	846.85	High	775.69		2.19	(68.97)	777.88	775.69
Jackson	347.40	Low	332.05		5.40	(9.95)	337.45	332.05
Jefferson	661.00	High	651.93		(6.14)	(15.21)	645.79	651.93
Kanawha	1,938.22	High	1,856.42		-	(81.80)	1,856.42	1,856.42
Lewis	194.10	Low	185.20		(3.37)	(12.27)	181.83	185.20
Lincoln	262.39	Low	245.58		-	(16.81)	245.58	245.58
Logan	414.00	Medium	403.33		-	(10.67)	403.33	403.33
Marion	602.95	High	566.69		-	(36.26)	566.69	566.69
Marshall	390.60	Medium	333.06		-	(57.54)	333.06	333.06
Mason	306.00	Low	295.18		-	(10.82)	295.18	295.18
McDowell	222.50	Low	215.69		-	(6.81)	215.69	215.69
Mercer	644.80	High	638.44		-	(6.36)	638.44	638.44
Mineral	308.97	Medium	296.96		-	(12.01)	296.96	296.96
Mingo	308.45	Low	295.85		-	(12.60)	295.85	295.85
Monongalia	851.75	High	832.13		-	(19.62)	832.13	832.13
Monroe	128.07	Sparse	126.22		-	(1.85)	126.22	126.22
Morgan	174.62	Low	166.28		(3.02)	(11.36)	163.26	166.28
Nicholas	270.65	Low	267.42		-	(3.23)	267.42	267.42
Ohio	401.00	High	377.55		-	(23.45)	377.55	377.55
Pendleton	90.82	Sparse	101.85		(2.06)	8.97	99.79	101.85
Pleasants	105.50	Low	90.97		9.74	(4.79)	100.71	90.97
Pocahontas	99.41	Sparse	101.85		-	2.44	101.85	101.85
Preston	324.06	Low	319.61		-	(4.45)	319.61	319.61
Putnam	711.45	High	689.24		-	(22.21)	689.24	689.24
Raleigh	853.90	Medium	840.89		-	(13.01)	840.89	840.89
Randolph	292.00	Sparse	286.65		-	(5.35)	286.65	286.65
Ritchie	111.54	Sparse	101.85		(5.01)	(14.70)	96.84	101.85
Roane	154.85	Sparse	151.76		(5.40)	(8.49)	146.36	151.76
Summers	108.50	Sparse	108.11		-	(0.39)	108.11	108.11
Taylor	177.65	Medium	173.86		(0.78)	(4.57)	173.08	173.86
Tucker	83.00	Sparse	94.57		-	11.57	94.57	94.57
Tyler	106.68	Sparse	101.85		(2.85)	(7.68)	99.00	101.85
Upshur	277.30	Medium	272.09		4.53	(0.68)	276.62	272.09
Wayne	512.50	Medium	486.51		-	(25.99)	486.51	486.51
Webster	100.00	Sparse	101.85		-	1.85	101.85	101.85
Wetzel	246.25	Low	179.61		(1.88)	(68.52)	177.73	179.61
Wirt	82.70	Sparse	88.46		-	5.76	88.46	88.46
Wood	931.69	High	892.99		-	(38.70)	892.99	892.99
Wyoming	295.70	Low	282.56		-	(13.14)	282.56	282.56
State	20,198.92	-	19,421.65		0.00	(777.27)	19,421.65	19,421.65

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2019-20 YEAR**

County	2018-19 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	106.825	Low	104.485		(0.348)	(2.688)	104.137	104.49
Berkeley	962.584	High	854.750		3.590	(104.244)	858.340	854.75
Boone	188.013	Low	173.139		-	(14.874)	173.139	173.14
Braxton	92.248	Sparse	90.160		-	(2.088)	90.160	90.16
Brooke	177.948	High	124.392		-	(53.556)	124.392	124.39
Cabell	621.835	High	545.233		-	(76.602)	545.233	545.23
Calhoun	58.813	Sparse	55.151		1.213	(2.449)	56.364	55.15
Clay	92.470	Low	83.841		-	(8.629)	83.841	83.84
Doddridge	81.596	Sparse	60.352		(0.737)	(21.981)	59.615	60.35
Fayette	303.916	Low	277.049		-	(26.867)	277.049	277.05
Gilmer	50.380	Sparse	54.167		(1.213)	2.574	52.954	54.17
Grant	78.980	Sparse	74.764		1.593	(2.623)	76.357	74.76
Greenbrier	269.823	Sparse	219.635		-	(50.188)	219.635	219.64
Hampshire	150.334	Sparse	136.676		-	(13.658)	136.676	136.68
Hancock	201.140	High	175.418		-	(25.722)	175.418	175.42
Hardy	105.065	Sparse	106.550		(0.927)	0.558	105.623	106.55
Harrison	508.620	High	471.745		1.141	(35.734)	472.886	471.75
Jackson	230.932	Low	206.272		1.716	(22.944)	207.988	206.27
Jefferson	500.890	High	396.479		(2.405)	(106.816)	394.074	396.48
Kanawha	1,301.005	High	1,129.001		-	(172.004)	1,129.001	1,129.00
Lewis	144.875	Low	115.051		(1.010)	(30.834)	114.041	115.05
Lincoln	186.083	Low	152.558		-	(33.525)	152.558	152.56
Logan	311.202	Medium	247.899		-	(63.303)	247.899	247.90
Marion	467.071	High	344.640		-	(122.431)	344.640	344.64
Marshall	298.800	Medium	204.710		-	(94.090)	204.710	204.71
Mason	237.454	Low	183.368		-	(54.086)	183.368	183.37
McDowell	161.458	Low	133.991		-	(27.467)	133.991	133.99
Mercer	423.414	High	388.273		-	(35.141)	388.273	388.27
Mineral	207.184	Medium	182.521		-	(24.663)	182.521	182.52
Mingo	201.123	Low	183.783		-	(17.340)	183.783	183.78
Monongalia	562.204	High	506.066		-	(56.138)	506.066	506.07
Monroe	82.350	Sparse	79.257		-	(3.093)	79.257	79.26
Morgan	111.694	Low	103.293		(1.185)	(9.586)	102.108	103.29
Nicholas	189.295	Low	166.122		-	(23.173)	166.122	166.12
Ohio	273.959	High	229.611		-	(44.348)	229.611	229.61
Pendleton	59.821	Sparse	63.952		(0.666)	3.465	63.286	63.95
Pleasants	72.385	Low	56.512		2.725	(13.148)	59.237	56.51
Pocahontas	68.940	Sparse	63.952		-	(4.988)	63.952	63.95
Preston	203.978	Low	198.546		-	(5.432)	198.546	198.55
Putnam	458.848	High	419.166		-	(39.682)	419.166	419.17
Raleigh	554.457	Medium	516.837		-	(37.620)	516.837	516.84
Randolph	187.604	Sparse	179.987		-	(7.617)	179.987	179.99
Ritchie	76.803	Sparse	63.952		(1.400)	(14.251)	62.552	63.95
Roane	105.890	Sparse	95.292		(1.716)	(12.314)	93.576	95.29
Summers	73.450	Sparse	67.880		-	(5.570)	67.880	67.88
Taylor	117.375	Medium	106.860		(0.404)	(10.919)	106.456	106.86
Tucker	53.180	Sparse	59.380		-	6.200	59.380	59.38
Tyler	77.368	Sparse	63.952		(0.798)	(14.214)	63.154	63.95
Upshur	184.720	Medium	167.235		1.358	(16.127)	168.593	167.24
Wayne	358.759	Medium	299.026		-	(59.733)	299.026	299.03
Webster	65.843	Sparse	63.952		-	(1.891)	63.952	63.95
Wetzel	175.479	Low	111.578		(0.527)	(64.428)	111.051	111.58
Wirt	55.048	Sparse	55.545		-	0.497	55.545	55.55
Wood	609.305	High	543.080		-	(66.225)	543.080	543.08
Wyoming	203.718	Low	175.529		-	(28.189)	175.529	175.53
State	13,704.554	-	11,932.615		-	(1,771.939)	11,932.615	11,932.615

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2019-20 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	72.21	45.10	45.96
Berkeley	72.30	75.52	43.97	49.70
Boone	72.60	76.32	45.10	48.97
Braxton	72.75	73.06	45.68	46.74
Brooke	72.30	73.36	43.97	62.90
Cabell	72.30	74.88	43.97	50.15
Calhoun	72.75	76.74	45.68	49.72
Clay	72.60	75.26	45.10	49.74
Doddridge	72.75	83.89	45.68	61.20
Fayette	72.60	74.66	45.10	49.47
Gilmer	72.75	58.53	45.68	41.46
Grant	72.75	79.26	45.68	49.23
Greenbrier	72.75	76.12	45.68	56.12
Hampshire	72.75	75.80	45.68	50.24
Hancock	72.30	75.54	43.97	50.42
Hardy	72.75	70.22	45.68	44.65
Harrison	72.30	79.14	43.97	47.51
Jackson	72.60	77.14	45.10	50.87
Jefferson	72.30	72.62	43.97	55.28
Kanawha	72.30	75.49	43.97	50.67
Lewis	72.60	74.77	45.10	56.40
Lincoln	72.60	77.57	45.10	55.01
Logan	72.45	74.37	44.53	55.90
Marion	72.30	76.93	43.97	59.59
Marshall	72.45	84.97	44.53	65.00
Mason	72.60	75.26	45.10	58.40
McDowell	72.60	74.89	45.10	54.35
Mercer	72.30	73.02	43.97	47.95
Mineral	72.45	75.38	44.53	50.55
Mingo	72.60	75.69	45.10	49.36
Monongalia	72.30	74.01	43.97	48.85
Monroe	72.75	73.81	45.68	47.46
Morgan	72.60	74.92	45.10	48.25
Nicholas	72.60	73.48	45.10	51.39
Ohio	72.30	76.79	43.97	52.46
Pendleton	72.75	63.40	45.68	42.25
Pleasants	72.60	91.97	45.10	59.94
Pocahontas	72.75	71.01	45.68	49.24
Preston	72.60	73.61	45.10	46.33
Putnam	72.30	74.63	43.97	48.13
Raleigh	72.45	73.57	44.53	47.77
Randolph	72.75	74.11	45.68	47.61
Ritchie	72.75	76.09	45.68	53.86
Roane	72.75	71.64	45.68	49.94
Summers	72.75	73.01	45.68	49.43
Taylor	72.45	73.70	44.53	48.74
Tucker	72.75	63.85	45.68	40.91
Tyler	72.75	74.16	45.68	54.69
Upshur	72.45	75.04	44.53	49.55
Wayne	72.45	76.32	44.53	53.43
Webster	72.75	71.43	45.68	47.03
Wetzel	72.60	98.77	45.10	70.72
Wirt	72.75	68.01	45.68	45.27
Wood	72.30	75.43	43.97	49.33
Wyoming	72.60	75.98	45.10	52.34
State	72.44	75.34	44.51	51.12

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2019-20 YEAR**

County	2018-19 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required		Under PI Limits Without Enrollment Increase	Adjusted Number Professional Educators Funded
					91.07% - S	91.18% - L		
Barbour	2,316.73	Low	154.64	167.03	152.30		-	167.03
Berkeley	19,439.39	High	1,356.80	1,414.63	1,291.42		-	1,414.63
Boone	3,839.00	Low	271.44	278.71	254.13		-	278.71
Braxton	1,973.73	Sparse	131.11	143.59	130.77		-	143.59
Brooke	2,829.02	High	191.50	204.54	186.72		-	204.54
Cabell	12,400.11	High	864.03	896.53	818.44		-	896.53
Calhoun	1,207.34	Sparse	79.90	88.55	80.64		-	91.93
Clay	1,859.00	Low	133.81	134.96	123.06		-	134.96
Doddridge	1,321.20	Sparse	104.25	94.71	86.25		-	94.71
Fayette	6,143.00	Low	423.73	445.98	406.64		-	445.98
Gilmer	1,185.79	Sparse	67.50	73.50	66.94		-	82.17
Grant	1,636.69	Sparse	113.00	123.99	112.92		-	123.99
Greenbrier	4,808.12	Sparse	336.90	349.79	318.55		-	349.79
Hampshire	2,992.04	Sparse	211.74	217.67	198.23		-	217.67
Hancock	3,989.50	High	280.00	288.44	263.32		-	288.44
Hardy	2,332.54	Sparse	154.00	166.65	151.77		-	166.83
Harrison	10,728.80	High	792.10	777.88	710.13		-	777.88
Jackson	4,573.65	Low	320.00	337.45	307.69		-	337.45
Jefferson	9,017.04	High	615.00	645.79	589.54		-	645.79
Kanawha	25,676.63	High	1,826.38	1,856.42	1,694.73		-	1,856.42
Lewis	2,551.01	Low	178.20	181.83	165.79		-	181.83
Lincoln	3,382.66	Low	243.49	245.58	223.92		-	245.58
Logan	5,567.01	Medium	379.50	403.33	368.00		-	403.33
Marion	7,838.08	High	561.20	566.69	517.33		-	566.69
Marshall	4,597.13	Medium	365.60	333.06	303.88		-	333.06
Mason	4,065.80	Low	286.00	295.18	269.15		-	295.18
McDowell	2,970.97	Low	203.50	215.69	196.67		-	215.69
Mercer	8,830.41	High	595.00	638.44	582.83		-	638.44
Mineral	4,098.84	Medium	285.57	296.96	270.95		-	296.96
Mingo	4,075.00	Low	284.70	295.85	269.76		-	295.85
Monongalia	11,509.34	High	801.00	832.13	759.65		-	832.13
Monroe	1,735.04	Sparse	118.83	126.22	114.95		-	126.22
Morgan	2,290.31	Low	161.32	163.26	148.86		-	163.26
Nicholas	3,683.42	Low	252.25	267.42	243.83		-	267.42
Ohio	5,222.00	High	375.50	377.55	344.67		-	377.55
Pendleton	1,400.00	Sparse	83.47	90.82	82.71		-	99.79
Pleasants	1,253.03	Low	94.50	100.71	91.83		-	100.71
Pocahontas	1,400.00	Sparse	92.28	99.41	90.53		-	101.85
Preston	4,402.36	Low	305.46	319.61	291.42		-	319.61
Putnam	9,533.00	High	668.85	689.24	629.21		-	689.24
Raleigh	11,606.49	Medium	797.50	840.89	767.23		-	840.89
Randolph	3,940.18	Sparse	271.50	286.65	261.05		-	286.65
Ritchie	1,400.00	Sparse	101.54	96.84	88.19		-	96.84
Roane	2,086.08	Sparse	145.40	146.36	133.29		-	146.36
Summers	1,486.00	Sparse	101.50	108.11	98.46		-	108.11
Taylor	2,399.72	Medium	164.18	173.08	157.92		-	173.08
Tucker	1,299.91	Sparse	76.00	83.00	75.59		-	94.57
Tyler	1,400.00	Sparse	96.76	99.00	90.16		-	99.00
Upshur	3,755.55	Medium	257.50	276.62	252.39		-	276.62
Wayne	6,715.15	Medium	477.00	486.51	443.89		-	486.51
Webster	1,400.00	Sparse	93.00	100.00	91.07		-	101.85
Wetzel	2,474.02	Low	230.00	177.73	162.05		-	177.73
Wirt	1,215.95	Sparse	76.50	82.70	75.31		-	88.46
Wood	12,351.15	High	871.69	892.99	815.21		-	892.99
Wyoming	3,892.00	Low	273.00	282.56	257.64		-	282.56
State	268,096.93	-	18,797.12	19,378.83	17,679.58		-	19,421.65

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA
FOR THE 2019-20 YEAR**

County	2018-19 State Aid Eligible SSP Employed	Student Population Density	PE Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number SSP Funded	Number SSP Chargeable
			5.00 - S	5.00 - L				
Barbour	6.50	Low	11.58		-	5.08	11.58	11.58
Berkeley	71.00	High	97.20		0.21	26.41	97.41	97.20
Boone	12.00	Low	19.20		-	7.20	19.20	19.20
Braxton	6.00	Sparse	9.87		-	3.87	9.87	9.87
Brooke	11.00	High	14.15		-	3.15	14.15	14.15
Cabell	42.50	High	62.00		-	19.50	62.00	62.00
Calhoun	3.00	Sparse	6.04		-	3.04	6.04	6.04
Clay	5.49	Low	9.30		-	3.81	9.30	9.30
Doddridge	6.00	Sparse	6.61		(0.04)	0.57	6.57	6.61
Fayette	21.00	Low	30.72		-	9.72	30.72	30.72
Gilmer	3.00	Sparse	5.93		-	2.93	5.93	5.93
Grant	4.00	Sparse	8.18		-	4.18	8.18	8.18
Greenbrier	21.00	Sparse	24.04		-	3.04	24.04	24.04
Hampshire	10.00	Sparse	14.96		-	4.96	14.96	14.96
Hancock	10.00	High	19.95		-	9.95	19.95	19.95
Hardy	7.00	Sparse	11.66		-	4.66	11.66	11.66
Harrison	34.50	High	53.64		0.06	19.20	53.70	53.64
Jackson	20.00	Low	22.87		-	2.87	22.87	22.87
Jefferson	37.00	High	45.09		(0.14)	7.95	44.95	45.09
Kanawha	123.98	High	128.38		-	4.40	128.38	128.38
Lewis	10.00	Low	12.76		-	2.76	12.76	12.76
Lincoln	11.50	Low	16.91		-	5.41	16.91	16.91
Logan	18.00	Medium	27.84		-	9.84	27.84	27.84
Marion	26.50	High	39.19		-	12.69	39.19	39.19
Marshall	25.50	Medium	22.99		-	(2.51)	22.99	22.99
Mason	14.50	Low	20.33		-	5.83	20.33	20.33
McDowell	13.00	Low	14.85		-	1.85	14.85	14.85
Mercer	31.00	High	44.15		-	13.15	44.15	44.15
Mineral	16.72	Medium	20.49		-	3.77	20.49	20.49
Mingo	12.00	Low	20.38		-	8.38	20.38	20.38
Monongalia	42.50	High	57.55		-	15.05	57.55	57.55
Monroe	7.00	Sparse	8.68		-	1.68	8.68	8.68
Morgan	10.00	Low	11.45		(0.07)	1.38	11.38	11.45
Nicholas	10.00	Low	18.42		-	8.42	18.42	18.42
Ohio	18.00	High	26.11		-	8.11	26.11	26.11
Pendleton	3.60	Sparse	7.00		-	3.40	7.00	7.00
Pleasants	6.00	Low	6.27		-	0.27	6.27	6.27
Pocahontas	3.50	Sparse	7.00		-	3.50	7.00	7.00
Preston	13.00	Low	22.01		-	9.01	22.01	22.01
Putnam	35.50	High	47.67		-	12.17	47.67	47.67
Raleigh	45.50	Medium	58.03		-	12.53	58.03	58.03
Randolph	17.50	Sparse	19.70		-	2.20	19.70	19.70
Ritchie	5.00	Sparse	7.00		-	2.00	7.00	7.00
Roane	6.00	Sparse	10.43		-	4.43	10.43	10.43
Summers	6.50	Sparse	7.43		-	0.93	7.43	7.43
Taylor	9.00	Medium	12.00		(0.02)	2.98	11.98	12.00
Tucker	3.00	Sparse	6.50		-	3.50	6.50	6.50
Tyler	6.00	Sparse	7.00		-	1.00	7.00	7.00
Upshur	10.00	Medium	18.78		-	8.78	18.78	18.78
Wayne	18.00	Medium	33.58		-	15.58	33.58	33.58
Webster	5.30	Sparse	7.00		-	1.70	7.00	7.00
Wetzel	14.00	Low	12.37		-	(1.63)	12.37	12.37
Wirt	4.00	Sparse	6.08		-	2.08	6.08	6.08
Wood	51.38	High	61.76		-	10.38	61.76	61.76
Wyoming	12.00	Low	19.46		-	7.46	19.46	19.46
State	995.97	-	1,340.54		-	344.57	1,340.54	1,340.54

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2019-20 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2018-19 State Aid Eligible Employed	2018-19 No. Employed In Excess Of Limits	2019-20 No. Student Support Pers Funded	2018-19 State Aid Eligible Employed	2018-19 No. Employed In Excess Of Limits	2019-20 Adjusted No. Prof Educ. Funded	2018-19 State Aid Eligible Employed	2018-19 No. Employed In Excess Of Limits	2019-20 Adjusted No. Prof. Pers. Funded
Barbour	6.50	5.08	11.58	168.44	(1.41)	167.03	174.94	3.67	178.61
Berkeley	71.00	26.41	97.41	1,458.90	(44.27)	1,414.63	1,529.90	(17.86)	1,512.04
Boone	12.00	7.20	19.20	292.99	(14.28)	278.71	304.99	(7.08)	297.91
Braxton	6.00	3.87	9.87	144.21	(0.62)	143.59	150.21	3.25	153.46
Brooke	11.00	3.15	14.15	207.55	(3.01)	204.54	218.55	0.14	218.69
Cabell	42.50	19.50	62.00	928.58	(32.05)	896.53	971.08	(12.55)	958.53
Calhoun	3.00	3.04	6.04	88.55	3.38	91.93	91.55	6.42	97.97
Clay	5.49	3.81	9.30	139.91	(4.95)	134.96	145.40	(1.14)	144.26
Doddridge	6.00	0.57	6.57	112.25	(17.54)	94.71	118.25	(16.97)	101.28
Fayette	21.00	9.72	30.72	458.63	(12.65)	445.98	479.63	(2.93)	476.70
Gilmer	3.00	2.93	5.93	73.50	8.67	82.17	76.50	11.60	88.10
Grant	4.00	4.18	8.18	124.80	(0.81)	123.99	128.80	3.37	132.17
Greenbrier	21.00	3.04	24.04	366.00	(16.21)	349.79	387.00	(13.17)	373.83
Hampshire	10.00	4.96	14.96	226.79	(9.12)	217.67	236.79	(4.16)	232.63
Hancock	10.00	9.95	19.95	301.35	(12.91)	288.44	311.35	(2.96)	308.39
Hardy	7.00	4.66	11.66	166.65	0.18	166.83	173.65	4.84	178.49
Harrison	34.50	19.20	53.70	846.85	(68.97)	777.88	881.35	(49.77)	831.58
Jackson	20.00	2.87	22.87	347.40	(9.95)	337.45	367.40	(7.08)	360.32
Jefferson	37.00	7.95	44.95	661.00	(15.21)	645.79	698.00	(7.26)	690.74
Kanawha	123.98	4.40	128.38	1,938.22	(81.80)	1,856.42	2,062.20	(77.40)	1,984.80
Lewis	10.00	2.76	12.76	194.10	(12.27)	181.83	204.10	(9.51)	194.59
Lincoln	11.50	5.41	16.91	262.39	(16.81)	245.58	273.89	(11.40)	262.49
Logan	18.00	9.84	27.84	414.00	(10.67)	403.33	432.00	(0.83)	431.17
Marion	26.50	12.69	39.19	602.95	(36.26)	566.69	629.45	(23.57)	605.88
Marshall	25.50	(2.51)	22.99	390.60	(57.54)	333.06	416.10	(60.05)	356.05
Mason	14.50	5.83	20.33	306.00	(10.82)	295.18	320.50	(4.99)	315.51
McDowell	13.00	1.85	14.85	222.50	(6.81)	215.69	235.50	(4.96)	230.54
Mercer	31.00	13.15	44.15	644.80	(6.36)	638.44	675.80	6.79	682.59
Mineral	16.72	3.77	20.49	308.97	(12.01)	296.96	325.69	(8.24)	317.45
Mingo	12.00	8.38	20.38	308.45	(12.60)	295.85	320.45	(4.22)	316.23
Monongalia	42.50	15.05	57.55	851.75	(19.62)	832.13	894.25	(4.57)	889.68
Monroe	7.00	1.68	8.68	128.07	(1.85)	126.22	135.07	(0.17)	134.90
Morgan	10.00	1.38	11.38	174.62	(11.36)	163.26	184.62	(9.98)	174.64
Nicholas	10.00	8.42	18.42	270.65	(3.23)	267.42	280.65	5.19	285.84
Ohio	18.00	8.11	26.11	401.00	(23.45)	377.55	419.00	(15.34)	403.66
Pendleton	3.60	3.40	7.00	90.82	8.97	99.79	94.42	12.37	106.79
Pleasants	6.00	0.27	6.27	105.50	(4.79)	100.71	111.50	(4.52)	106.98
Pocahontas	3.50	3.50	7.00	99.41	2.44	101.85	102.91	5.94	108.85
Preston	13.00	9.01	22.01	324.06	(4.45)	319.61	337.06	4.56	341.62
Putnam	35.50	12.17	47.67	711.45	(22.21)	689.24	746.95	(10.04)	736.91
Raleigh	45.50	12.53	58.03	853.90	(13.01)	840.89	899.40	(0.48)	898.92
Randolph	17.50	2.20	19.70	292.00	(5.35)	286.65	309.50	(3.15)	306.35
Ritchie	5.00	2.00	7.00	111.54	(14.70)	96.84	116.54	(12.70)	103.84
Roane	6.00	4.43	10.43	154.85	(8.49)	146.36	160.85	(4.06)	156.79
Summers	6.50	0.93	7.43	108.50	(0.39)	108.11	115.00	0.54	115.54
Taylor	9.00	2.98	11.98	177.65	(4.57)	173.08	186.65	(1.59)	185.06
Tucker	3.00	3.50	6.50	83.00	11.57	94.57	86.00	15.07	101.07
Tyler	6.00	1.00	7.00	106.68	(7.68)	99.00	112.68	(6.68)	106.00
Upshur	10.00	8.78	18.78	277.30	(0.68)	276.62	287.30	8.10	295.40
Wayne	18.00	15.58	33.58	512.50	(25.99)	486.51	530.50	(10.41)	520.09
Webster	5.30	1.70	7.00	100.00	1.85	101.85	105.30	3.55	108.85
Wetzel	14.00	(1.63)	12.37	246.25	(68.52)	177.73	260.25	(70.15)	190.10
Wirt	4.00	2.08	6.08	82.70	5.76	88.46	86.70	7.84	94.54
Wood	51.38	10.38	61.76	931.69	(38.70)	892.99	983.07	(28.32)	954.75
Wyoming	12.00	7.46	19.46	295.70	(13.14)	282.56	307.70	(5.68)	302.02
State	995.97	344.57	1,340.54	20,198.92	(777.27)	19,421.65	21,194.89	(432.70)	20,762.19

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