

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2019-20 YEAR**

County	Oper & Maint Expenditures (2017-18)	Total Sq Footage Buildings (2017-18)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCV C Enroll.	Enrollment Adjusted for MCV C
Barbour	1,200,994	461,080	2,316.73	(14.50)	2,302.23
Berkeley	10,463,625	2,578,066	19,439.39	98.50	19,537.89
Boone	1,843,563	615,127	3,839.00		3,839.00
Braxton	1,283,951	375,426	1,973.73		1,973.73
Brooke	2,279,740	629,436	2,829.02		2,829.02
Cabell	7,689,887	1,779,898	12,400.11		12,400.11
Calhoun	895,542	284,932	1,207.34	40.75	1,248.09
Clay	896,651	303,638	1,859.00		1,859.00
Doddridge	1,297,852	232,597	1,321.20	(15.50)	1,305.70
Fayette	3,384,651	834,488	6,143.00		6,143.00
Gilmer	562,580	133,972	1,185.79	(40.75)	1,145.04
Grant	939,996	334,594	1,636.69	61.00	1,697.69
Greenbrier	3,489,602	1,039,435	4,808.12		4,808.12
Hampshire	1,962,561	432,937	2,992.04		2,992.04
Hancock	3,479,400	752,909	3,989.50		3,989.50
Hardy	1,186,610	436,712	2,332.54	(35.50)	2,297.04
Harrison	9,356,445	1,886,818	10,728.80	24.00	10,752.80
Jackson	2,918,107	682,614	4,573.65	52.00	4,625.65
Jefferson	6,084,761	1,278,179	9,017.04	(66.00)	8,951.04
Kanawha	15,137,928	4,231,014	25,676.63		25,676.63
Lewis	1,583,614	439,147	2,551.01	(42.00)	2,509.01
Lincoln	1,595,444	517,359	3,382.66		3,382.66
Logan	3,555,234	1,123,771	5,567.01		5,567.01
Marion	5,370,630	1,344,357	7,838.08		7,838.08
Marshall	3,254,265	906,206	4,597.13		4,597.13
Mason	2,186,653	615,338	4,065.80		4,065.80
McDowell	2,880,940	778,332	2,970.97		2,970.97
Mercer	5,393,123	1,467,805	8,830.41		8,830.41
Mineral	2,762,810	697,720	4,098.84		4,098.84
Mingo	2,690,000	685,276	4,075.00		4,075.00
Monongalia	9,236,884	1,806,011	11,509.34		11,509.34
Monroe	1,011,369	327,683	1,735.04		1,735.04
Morgan	1,714,532	359,885	2,290.31	(32.50)	2,257.81
Nicholas	1,944,497	648,564	3,683.42		3,683.42
Ohio	5,162,179	996,453	5,222.00		5,222.00
Pendleton	545,385	220,355	1,400.00	(25.50)	1,374.50
Pleasants	1,157,654	285,548	1,253.03	90.50	1,343.53
Pocahontas	1,007,289	265,491	1,400.00		1,400.00
Preston	2,086,300	801,463	4,402.36		4,402.36
Putnam	5,037,238	1,351,274	9,533.00		9,533.00
Raleigh	6,728,064	1,764,847	11,606.49		11,606.49
Randolph	1,908,840	722,267	3,940.18		3,940.18
Ritchie	916,799	248,125	1,400.00	(46.50)	1,353.50
Roane	876,909	382,623	2,086.08	(52.00)	2,034.08
Summers	586,341	287,548	1,486.00		1,486.00
Taylor	1,471,174	475,376	2,399.72	(8.50)	2,391.22
Tucker	769,618	198,506	1,299.91		1,299.91
Tyler	1,595,066	282,000	1,400.00	(26.50)	1,373.50
Upshur	2,771,708	569,824	3,755.55	56.50	3,812.05
Wayne	3,137,160	1,045,522	6,715.15		6,715.15
Webster	791,476	228,320	1,400.00		1,400.00
Wetzel	3,857,715	565,511	2,474.02	(17.50)	2,456.52
Wirt	622,000	184,473	1,215.95		1,215.95
Wood	7,196,486	2,181,824	12,351.15		12,351.15
Wyoming	2,397,635	895,468	3,892.00		3,892.00
State	172,157,477	44,974,144	268,096.93	-	268,096.93

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Step 6a 20 Final HB 206

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PLAN
CALCULATION OF STEP 6a ALLOWANCE
FOR THE 2019-20 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	200.28	2.605	1,478,370	71.25%	1,053,339
Berkeley	131.95	4.059	12,546,197	71.25%	8,939,165
Boone	160.23	2.997	2,465,202	71.25%	1,756,456
Braxton	190.21	3.420	1,267,425	71.25%	903,040
Brooke	222.49	3.622	1,816,647	71.25%	1,294,361
Cabell	143.54	4.320	7,962,693	71.25%	5,673,419
Calhoun	228.29	3.143	801,456	71.25%	571,037
Clay	163.33	2.953	1,193,751	71.25%	850,548
Doddridge	178.14	5.580	838,451	71.25%	597,396
Fayette	135.84	4.056	3,944,709	71.25%	2,810,605
Gilmer	117.00	4.199	735,281	71.25%	523,888
Grant	197.09	2.809	1,090,167	71.25%	776,744
Greenbrier	216.18	3.357	3,087,520	71.25%	2,199,858
Hampshire	144.70	4.533	1,921,330	71.25%	1,368,948
Hancock	188.72	4.621	2,561,845	71.25%	1,825,315
Hardy	190.12	2.717	1,475,037	71.25%	1,050,964
Harrison	175.47	4.959	6,904,878	71.25%	4,919,726
Jackson	147.57	4.275	2,970,347	71.25%	2,116,372
Jefferson	142.80	4.760	5,747,883	71.25%	4,095,367
Kanawha	164.78	3.578	16,488,171	71.25%	11,747,822
Lewis	175.03	3.606	1,611,153	71.25%	1,147,947
Lincoln	152.94	3.084	2,172,165	71.25%	1,547,668
Logan	201.86	3.164	3,574,839	71.25%	2,547,073
Marion	171.52	3.995	5,033,200	71.25%	3,586,155
Marshall	197.12	3.591	2,952,033	71.25%	2,103,324
Mason	151.34	3.554	2,610,841	71.25%	1,860,224
McDowell	261.98	3.701	1,907,799	71.25%	1,359,307
Mercer	166.22	3.674	5,670,421	71.25%	4,040,175
Mineral	170.22	3.960	2,632,058	71.25%	1,875,341
Mingo	168.17	3.925	2,616,749	71.25%	1,864,434
Monongalia	156.92	5.115	7,390,688	71.25%	5,265,865
Monroe	188.86	3.086	1,114,151	71.25%	793,833
Morgan	159.40	4.764	1,449,846	71.25%	1,033,015
Nicholas	176.08	2.998	2,365,297	71.25%	1,685,274
Ohio	190.82	5.181	3,353,292	71.25%	2,389,221
Pendleton	160.32	2.475	882,631	71.25%	628,875
Pleasants	212.54	4.054	862,745	71.25%	614,706
Pocahontas	189.64	3.794	899,006	71.25%	640,542
Preston	182.05	2.603	2,826,962	71.25%	2,014,210
Putnam	141.75	3.728	6,121,587	71.25%	4,361,631
Raleigh	152.06	3.812	7,453,073	71.25%	5,310,315
Randolph	183.31	2.643	2,530,175	71.25%	1,802,750
Ritchie	183.32	3.695	869,146	71.25%	619,267
Roane	188.11	2.292	1,306,178	71.25%	930,652
Summers	193.50	2.039	954,230	71.25%	679,889
Taylor	198.80	3.095	1,535,515	71.25%	1,094,054
Tucker	152.71	3.877	834,736	71.25%	594,749
Tyler	205.31	5.656	881,989	71.25%	628,417
Upshur	149.48	4.864	2,447,896	71.25%	1,744,126
Wayne	155.70	3.001	4,312,113	71.25%	3,072,381
Webster	163.09	3.467	899,006	71.25%	640,542
Wetzel	230.21	6.822	1,577,447	71.25%	1,123,931
Wirt	151.71	3.372	780,819	71.25%	556,334
Wood	176.65	3.298	7,931,254	71.25%	5,651,018
Wyoming	230.08	2.678	2,499,236	71.25%	1,780,706
State	167.75	3.828	172,157,636	-	122,662,321

**PUBLIC SCHOOL SUPPORT PLAN
ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)
MULTI-COUNTY VOCATIONAL CENTERS
FOR THE 2019-20 YEAR**

MCVC	Total MCVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	242.00	167.75	3.828	155,400	71.25%	110,723
Calhoun-Gilmer	119.25	167.75	3.828	76,576	71.25%	54,560
South Branch	130.19	167.75	3.828	83,601	71.25%	59,566
United Technical	180.76	167.75	3.828	116,074	71.25%	82,703
Roane-Jackson	173.25	167.75	3.828	111,252	71.25%	79,267
Mid-Ohio Valley	130.00	167.75	3.828	83,479	71.25%	59,479
Fred Eberle	137.25	167.75	3.828	88,135	71.25%	62,796
State	1,112.70	167.75	3.828	714,517	-	509,094

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