

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2019-20 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	371,184	Low	92.5%	343,345	-	108,545
Berkeley	4,494,233	High	87.5%	3,932,454	-	697,057
Boone	680,144	Low	92.5%	629,133	-	159,317
Braxton	260,003	Sparse	95.0%	247,003	-	60,000
Brooke	683,771	High	87.5%	598,300	8,327	106,371
Cabell	1,630,102	High	87.5%	1,426,339	-	284,422
Calhoun	202,715	Sparse	95.0%	192,579	-	48,908
Clay	549,015	Low	92.5%	507,839	-	67,267
Doddridge	505,595	Sparse	95.0%	480,315	-	20,000
Fayette	1,403,588	Low	92.5%	1,298,319	-	320,919
Gilmer	183,969	Sparse	95.0%	174,771	-	28,373
Grant	239,189	Sparse	95.0%	227,230	-	70,461
Greenbrier	842,757	Sparse	95.0%	800,619	-	100,299
Hampshire	551,528	Sparse	95.0%	523,952	-	138,687
Hancock	815,544	High	87.5%	713,601	-	113,134
Hardy	460,629	Sparse	95.0%	437,598	-	83,976
Harrison	1,377,439	High	87.5%	1,205,259	1,300	410,885
Jackson	767,499	Low	92.5%	709,937	-	159,468
Jefferson	1,507,639	High	87.5%	1,319,184	-	214,521
Kanawha	2,643,757	High	87.5%	2,313,287	-	818,000
Lewis	383,545	Low	92.5%	354,779	-	141,842
Lincoln	810,718	Low	92.5%	749,914	-	197,335
Logan	1,592,912	Medium	90.0%	1,433,621	-	291,095
Marion	1,423,089	High	87.5%	1,245,203	-	302,815
Marshall	799,441	Medium	90.0%	719,497	-	134,153
Mason	665,634	Low	92.5%	615,711	-	191,838
McDowell	840,866	Low	92.5%	777,801	-	230,960
Mercer	1,177,491	High	87.5%	1,030,305	-	153,422
Mineral	890,423	Medium	90.0%	801,381	4,749	143,463
Mingo	880,630	Low	92.5%	814,583	-	233,227
Monongalia	2,178,526	High	87.5%	1,906,210	21,241	175,228
Monroe	301,835	Sparse	95.0%	286,743	-	95,239
Morgan	433,381	Low	92.5%	400,877	-	97,818
Nicholas	1,072,946	Low	92.5%	992,475	-	97,884
Ohio	678,196	High	87.5%	593,422	-	62,058
Pendleton	422,514	Sparse	95.0%	401,388	-	38,497
Pleasants	247,830	Low	92.5%	229,243	-	37,153
Pocahontas	241,121	Sparse	95.0%	229,065	-	61,146
Preston	952,570	Low	92.5%	881,127	-	61,428
Putnam	1,005,492	High	87.5%	879,806	-	405,642
Raleigh	2,010,030	Medium	90.0%	1,809,027	-	161,412
Randolph	556,558	Sparse	95.0%	528,730	-	134,268
Ritchie	222,091	Sparse	95.0%	210,986	-	63,628
Roane	387,363	Sparse	95.0%	367,995	-	65,828
Summers	327,026	Sparse	95.0%	310,675	-	41,881
Taylor	448,599	Medium	90.0%	403,739	4,464	96,667
Tucker	224,656	Sparse	95.0%	213,423	-	59,452
Tyler	331,585	Sparse	95.0%	315,006	-	72,669
Upshur	455,100	Medium	90.0%	409,590	-	158,782
Wayne	1,799,250	Medium	90.0%	1,619,325	-	443,925
Webster	278,165	Sparse	95.0%	264,257	-	74,939
Wetzel	626,709	Low	92.5%	579,706	-	65,896
Wirt	169,364	Sparse	95.0%	160,896	-	54,596
Wood	1,385,337	High	87.5%	1,212,170	4,213	461,025
Wyoming	759,579	Low	92.5%	702,611	-	82,896
Total	47,150,872	--	--	42,532,351	44,294	9,200,717

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2019-20 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Replacement Value Adjusted to Appropriation	Pupils Paid In Lieu 2017-18	Amount Paid In Lieu 2017-18	In Lieu Allowance @ Avg. of (\$281.06)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	211,054	210,820	2	779	562	20,476	2,048
Berkeley	1,650,733	1,648,900	305	172,031	85,723	161,677	16,168
Boone	360,359	359,959	1	1,128	281	-	-
Braxton	188,296	188,087	23	3,836	6,464	-	-
Brooke	291,144	290,821	1	337	281	-	-
Cabell	844,653	843,715	561	93,925	157,675	-	-
Calhoun	105,744	105,627	4	8,605	1,124	19,251	1,925
Clay	249,434	249,157	81	21,319	22,766	-	-
Doddridge	170,330	163,628	7	2,613	1,967	29,733	2,973
Fayette	646,040	645,322	5	206	1,405	-	-
Gilmer	104,918	104,801	-	686	-	7,711	771
Grant	178,612	178,414	1	1,225	281	18,106	1,811
Greenbrier	490,275	489,730	28	29,077	7,870	-	-
Hampshire	359,525	359,126	23	4,103	6,464	-	-
Hancock	299,026	298,694	3	5,489	843	-	-
Hardy	208,165	207,934	8	12,230	2,248	24,686	2,469
Harrison	688,923	688,158	-	-	-	47,432	4,743
Jackson	409,291	408,836	7	3,005	1,967	31,433	3,143
Jefferson	711,874	711,083	5	10,828	1,405	33,589	3,359
Kanawha	1,656,221	1,654,382	1,206	233,048	338,958	-	-
Lewis	255,282	254,998	3	7,078	843	15,002	1,500
Lincoln	399,527	399,083	6	8,599	1,686	-	-
Logan	507,669	507,105	79	14,327	22,204	-	-
Marion	636,040	635,334	-	-	-	-	-
Marshall	475,310	474,782	1	43	281	-	-
Mason	404,935	404,485	1	798	281	-	-
McDowell	330,655	330,288	3	1,237	843	-	-
Mercer	662,329	661,593	146	19,511	41,035	-	-
Mineral	388,887	388,455	4	1,695	1,124	-	-
Mingo	378,628	378,207	5	5,086	1,405	-	-
Monongalia	792,943	792,062	245	68,007	68,860	-	-
Monroe	230,829	230,573	2	6,296	562	-	-
Morgan	210,515	210,281	2	11,175	562	9,778	978
Nicholas	346,736	346,351	33	31,907	9,275	-	-
Ohio	340,649	340,271	-	-	-	-	-
Pendleton	110,327	110,204	4	4,117	1,124	24,646	2,465
Pleasants	118,265	118,134	5	4,025	1,405	257	26
Pocahontas	134,309	134,160	24	6,992	6,745	-	-
Preston	427,983	427,508	9	4,961	2,530	-	-
Putnam	678,676	677,922	502	81,122	141,092	-	-
Raleigh	1,072,690	1,071,499	26	25,893	7,308	-	-
Randolph	306,303	305,963	8	1,833	2,248	-	-
Ritchie	148,316	148,151	33	25,476	9,275	7,760	776
Roane	291,241	290,918	17	3,350	4,778	20,664	2,066
Summers	173,846	173,653	2	920	562	-	-
Taylor	208,735	208,503	1	234	281	16,733	1,673
Tucker	113,314	113,188	1	106	281	-	-
Tyler	194,175	186,592	-	-	-	16,161	1,616
Upshur	297,965	297,634	4	702	1,124	5,774	577
Wayne	645,747	645,030	12	19,332	3,373	-	-
Webster	150,549	150,382	3	2,520	843	-	-
Wetzel	308,750	308,407	12	1,379	3,373	35,447	3,545
Wirt	145,480	145,318	-	-	-	-	-
Wood	617,643	616,957	11	13,490	3,092	-	-
Wyoming	380,017	379,596	1	282	281	-	-
Total	22,709,882	22,670,781	3,476	976,963	976,960	546,316	54,632

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**FINAL COMPUTATIONS
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TRANSPORTATION ALLOWANCE
FOR THE 2019-20 YEAR**

County	Total Allowance Before Limit (\$1.7026)	Max. Allowance (1/3 Above State Average) (\$2.2701)	Allowance In Excess Of Limit (\$2.2701)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	665,320	846,291	-	1.7847	665,320	-	665,320
Berkeley	6,380,302	7,717,223	-	1.8768	6,380,302	152,073	6,532,375
Boone	1,148,690	1,759,268	-	1.4822	1,148,690	-	1,148,690
Braxton	501,554	714,825	-	1.5928	501,554	-	501,554
Brooke	1,004,100	1,251,940	-	1.8207	1,004,100	-	1,004,100
Cabell	2,712,151	3,400,135	-	1.8108	2,712,151	-	2,712,151
Calhoun	350,163	566,967	-	1.4020	350,163	-	350,163
Clay	847,029	1,173,571	-	1.6385	847,029	-	847,029
Doddridge	668,883	729,256	-	2.0822	668,883	-	668,883
Fayette	2,265,965	3,264,304	-	1.5758	2,265,965	-	2,265,965
Gilmer	308,716	493,209	-	1.4209	308,716	-	308,716
Grant	478,197	591,300	-	1.8359	478,197	-	478,197
Greenbrier	1,398,518	1,868,399	-	1.6992	1,398,518	-	1,398,518
Hampshire	1,028,229	1,292,974	-	1.8053	1,028,229	-	1,028,229
Hancock	1,126,272	1,492,584	-	1.7130	1,126,272	-	1,126,272
Hardy	734,225	837,465	-	1.9902	734,225	-	734,225
Harrison	2,310,345	2,673,086	-	1.9620	2,310,345	-	2,310,345
Jackson	1,283,351	1,758,887	-	1.6564	1,283,351	-	1,283,351
Jefferson	2,249,552	3,649,093	-	1.3994	2,249,552	-	2,249,552
Kanawha	5,124,627	6,660,026	-	1.7468	5,124,627	-	5,124,627
Lewis	753,962	1,086,256	-	1.5757	753,962	-	753,962
Lincoln	1,348,018	2,025,485	-	1.5108	1,348,018	-	1,348,018
Logan	2,254,025	2,080,081	(173,944)	2.2701	2,080,081	-	2,080,081
Marion	2,183,352	2,452,039	-	2.0213	2,183,352	-	2,183,352
Marshall	1,328,713	1,846,132	-	1.6339	1,328,713	-	1,328,713
Mason	1,212,315	1,439,434	-	1.9119	1,212,315	-	1,212,315
McDowell	1,339,892	1,794,407	-	1.6951	1,339,892	-	1,339,892
Mercer	1,886,355	3,035,403	-	1.4108	1,886,355	-	1,886,355
Mineral	1,339,172	1,875,409	-	1.6210	1,339,172	-	1,339,172
Mingo	1,427,422	2,318,163	-	1.3978	1,427,422	-	1,427,422
Monongalia	2,963,601	4,295,322	-	1.5663	2,963,601	-	2,963,601
Monroe	613,117	775,060	-	1.7958	613,117	-	613,117
Morgan	710,516	936,312	-	1.7227	710,516	-	710,516
Nicholas	1,445,985	1,595,926	-	2.0568	1,445,985	-	1,445,985
Ohio	995,751	1,855,532	-	1.2182	995,751	-	995,751
Pendleton	553,678	704,560	-	1.7840	553,678	-	553,678
Pleasants	385,961	528,059	-	1.6592	385,961	-	385,961
Pocahontas	431,116	601,023	-	1.6284	431,116	-	431,116
Preston	1,372,593	2,134,729	-	1.4596	1,372,593	-	1,372,593
Putnam	2,104,462	2,841,893	-	1.6810	2,104,462	-	2,104,462
Raleigh	3,049,246	4,401,343	-	1.5727	3,049,246	-	3,049,246
Randolph	971,209	1,326,860	-	1.6616	971,209	-	971,209
Ritchie	432,816	713,486	-	1.3771	432,816	-	432,816
Roane	731,585	1,167,735	-	1.4222	731,585	-	731,585
Summers	526,771	667,954	-	1.7903	526,771	-	526,771
Taylor	715,327	881,986	-	1.8411	715,327	-	715,327
Tucker	386,344	496,498	-	1.7665	386,344	-	386,344
Tyler	575,883	676,907	-	1.9313	575,883	-	575,883
Upshur	867,707	1,268,339	-	1.5530	867,707	-	867,707
Wayne	2,711,653	2,737,888	-	2.2483	2,711,653	-	2,711,653
Webster	490,421	734,087	-	1.5166	490,421	-	490,421
Wetzel	960,927	1,048,791	-	2.0799	960,927	-	960,927
Wirt	360,810	399,588	-	2.0498	360,810	-	360,810
Wood	2,297,457	3,239,732	-	1.6098	2,297,457	-	2,297,457
Wyoming	1,165,384	1,912,455	-	1.3833	1,165,384	-	1,165,384
Total	75,479,735	100,635,677	(173,944)	1.6987	75,305,791	152,073	75,457,864

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2019-20 YEAR**

County	Total Mileage 2017-18	Alternative Fuel Allocation		MCVC Allocation	
		Mileage 2017-18	Allocation Factor	Mileage 2017-18	Allocation Factor
Barbour	372,799	-	-	20,565	0.0551638
Berkeley	3,399,508	-	-	122,295	0.0359743
Boone	774,974	-	-	-	-
Braxton	314,887	-	-	-	-
Brooke	551,491	67,163	0.1217844	-	-
Cabell	1,497,791	-	-	-	-
Calhoun	249,754	-	-	23,718	0.0949654
Clay	516,969	-	-	-	-
Doddridge	321,244	-	-	18,892	0.0588089
Fayette	1,437,956	-	-	-	-
Gilmer	217,263	-	-	9,106	0.0419123
Grant	260,473	-	-	19,717	0.0756969
Greenbrier	823,047	-	-	-	-
Hampshire	569,567	-	-	-	-
Hancock	657,497	-	-	-	-
Hardy	368,911	-	-	19,771	0.0535929
Harrison	1,177,519	11,113	0.0094376	40,548	0.0344351
Jackson	774,806	-	-	31,732	0.0409548
Jefferson	1,607,459	-	-	35,813	0.0222793
Kanawha	2,933,803	-	-	-	-
Lewis	478,506	-	-	18,716	0.0391134
Lincoln	892,245	-	-	-	-
Logan	916,295	-	-	-	-
Marion	1,080,146	-	-	-	-
Marshall	813,238	-	-	-	-
Mason	634,084	-	-	-	-
McDowell	790,453	-	-	-	-
Mercer	1,337,123	-	-	-	-
Mineral	826,135	44,058	0.0533303	-	-
Mingo	1,021,172	-	-	-	-
Monongalia	1,892,129	184,487	0.0975023	-	-
Monroe	341,421	-	-	-	-
Morgan	412,454	-	-	9,306	0.0225625
Nicholas	703,020	-	-	-	-
Ohio	817,379	-	-	-	-
Pendleton	310,365	-	-	18,104	0.0583313
Pleasants	232,615	-	-	241	0.0010360
Pocahontas	264,756	-	-	-	-
Preston	940,368	-	-	-	-
Putnam	1,251,880	-	-	-	-
Raleigh	1,938,832	-	-	-	-
Randolph	584,494	-	-	-	-
Ritchie	314,297	-	-	10,982	0.0349415
Roane	514,398	-	-	27,441	0.0533459
Summers	294,240	-	-	-	-
Taylor	388,523	38,661	0.0995076	14,492	0.0373002
Tucker	218,712	-	-	-	-
Tyler	298,184	-	-	14,533	0.0487384
Upshur	558,715	-	-	7,088	0.0126863
Wayne	1,206,065	-	-	-	-
Webster	323,372	-	-	-	-
Wetzel	462,002	-	-	26,131	0.0565604
Wirt	176,022	-	-	-	-
Wood	1,427,132	43,398	0.0304092	-	-
Wyoming	842,454	-	-	-	-
Total	44,330,944	388,880	0.0087722	489,191	0.0110350

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