## NOTICE OF SPECIAL ELECTION TO AUTHORIZE RENEWAL OF THE ADDITIONAL SCHOOL LEVY FOR

THE BOARD OF EDUCATION OF THE COUNTY OF LINCOLN TO THE VOTERS OF LINCOLN COUNTY SCHOOL DISTRICT

## TAKE NOTICE

That at a meeting of the Board of Education, of the County of Lincoln, State of West Virginia, held on the 7th day of August, 2018, as provided by law, the following ORDER was made and entered of record, to wit:

The Board of Education of the County of Lincoln, being of the opinion that the maximum levies for current expenses authorized by Article 8, chapter 11, of the Code of West Virginia, as amended, will not provide sufficient funds for the payment of current expenses of the Lincoln County Board of Education, including expenditures for the purposes hereinafter set forth, and that an election should be held to increase such levies under the provisions of Section 16, Article 8, Chapter 11 of the Code, as amended, it is hereby ordered:

- 1. That the purpose for which additional funds are needed during the term of this five year levy, and the approximate annual amount for such purposes after due allowances for exonerations, delinquencies, etc., are as follows:
  - a. To provide for the continuation of the Professional Personnel salary supplement and service personnel salary supplement and to continue to provide for extra days of employment beyond the normal school year of 200 days for designated employees and to continue to provide salary supplements in the form of position pay to designated employees such as coaches, principals, directors, sponsors, supervisors and others in the approximate amount of \$1,045,874 annually and for an approximate total of \$5,229,370 during the term of this levy;
  - b. To continue to furnish to all students free instructional supplies and equipment, which may include books, both hard copies and electronic versions of the book, 21<sup>st</sup> Century instructional materials and equipment, as well as provide support of school libraries and related technologies in the approximate total of \$400,000 annually and for an approximate total of \$2,000,000 during the term of this levy;
  - c. To provide funds according to Senate Bill 20 for Lincoln County Public Libraries in the approximate amount of \$98,222 annually and for an approximate total of \$491,110 during the term of this levy;
  - d. To continue the payment of a pension to Lincoln County retired employees or the payment of premiums for dental and optical insurance for Lincoln County retired employees, in the approximate amount of \$215,000 annually and for an approximate total of \$1,075,000 during the term of this levy;

- e. To provide for maintenance materials and/or equipment, custodial supplies and/or equipment, and defray utility costs in the approximate amount of \$500,000 annually and for an approximate total of \$2,500,000 during the term of this levy;
- f. To provide for transportation cost which includes maintenance of vehicles, tools and equipment, and for bus operator salaries for curricular and extracurricular transportation, in the approximate amount of \$225,000 annually and for an approximate total of \$1,125,000 during the term of this levy;
- g. To provide funds for the support of extracurricular activities for students including chorus, the arts, instrumental music, clubs, athletics, cheerleading, and school trips in the approximate amount of \$90,000 annually and for an approximate total of \$450,000 during the term of this levy; said funds will be allocated \$70,000 for grades 6-12 and \$20,000 for grades PK-5, divided per student.
- h. To provide funds of \$300 per teacher for purchase of classroom supplies and equipment in the approximate amount of \$80,000 annually and for an approximate total of \$400,000 during the term of this levy;
- i. To provide funds for employee benefits package that includes dental, optical, and long-term disability insurance in the approximate amount of \$277,000 annually and for an approximate total of \$1,385,000 during the term of this levy;
- j. To provide funds for maintenance, upgrading and supplemental support of county technology programs in the approximate amount of \$50,000 annually and for an approximate total of \$250,000 during the term of this levy;
- k. To provide funds to Lincoln County 4H to support educational programs and activities in the approximate amount of \$15,000 annually and for an approximate total of \$75,000 during the term of this levy.
- 1. To provide funds of \$250,000 for capital improvements, purchase of property, or payment of debt service for an approximate total of \$1,250,000 during the term of this levy.
- m. To provide funds for the operation of summer school and after school instructional programs for students including Credit Recovery and After School Programs in the approximate amount of \$40,000 annually and for an approximate total of \$200,000 during the term of this levy.

In the event that additional funds are made available to the Board of Education of the County of Lincoln for any of the aforementioned purposes by some form of matching funds, additional funds, or funds to achieve equity within the State funding formula or federal funds, the amounts herein set forth may be adjusted to best serve the public schools of Lincoln County. These funds may also be used to match State and/or Federal funds. Furthermore, should the amount generated from the levy in any given year deviate from the amount projected, the Lincoln County Board of Education may adjust the amount budgeted and expended in any category listed above to best serve the public schools of Lincoln County.

2. The approximate annual amount to be expended is \$3,286,096 and the total amount to be expended during the term of this five year levy is approximately \$16,430,480 after consideration of an allowance for uncollectable, exonerated, or delinquent taxes.

The Lincoln County Board of Education is hereby authorized to expend any excess funds raised by the levy rate herein set forth for any of the purposes stated in the levy call.

3. That the separate and aggregate assessed valuation of each class of taxable property within the

Class I	\$
Class II	\$ 252,668,885
Class III	\$ 229,256,750
Class IV	\$ 21,052,956
Aggregate	\$ 502,978,591

4. That the additional rate of levy in cents per one hundred dollars of assessed valuations on each class of property is as follows:

Class I	22.95 cents per \$100 of assessed valuation
Class II	45.90 cents per \$100 of assessed valuation
Class III	91.80 cents per \$100 of assessed valuation
Class IV	91.80 cents per \$100 of assessed valuation

- 5. Provided, however, that the Lincoln County Board of Education reserves unto itself as the Levying body the right and authority to reduce the rates of the excess levy if increased assessments would produce funds beyond projected needs in any year specified in the levy call.
- 6. That the proposed years to which the additional levy shall apply are the fiscal years beginning July 1, 2019; July 1, 2020, July 1, 2021, July 1, 2022, and July 1, 2023.
- 7. That the Board of Education of the County of Lincoln will not issue bonds upon approval of the proposed increased levy, as provided by section 16, Article 8, Chapter 11 of the Code of West Virginia, 1931, as amended.
- 8. That the question of such additional levy shall be submitted to a vote in the Lincoln County School District, which embraces Lincoln County, West Virginia at the General Election, to be held on Tuesday, November 6, 2018. The election officials to conduct the said school levy election, shall consist of not less than five officials for each precinct, including two clerks and three commissioners. All other provisions of law concerning special elections shall apply as far as they are practicable. The Secretary of the Board of

Education is hereby authorized and directed to acquire and furnish to election officials all proper election supplies, attend to the publication of the relevant parts of this order and to do all things necessary to present the question proposed by this order to the voters in the Lincoln County School District at said General Election. Canvassing of the returns from said levy election shall be the responsibility of the County Commission of Lincoln County as provided by law.

- 9. That notice calling such election shall be given by the publication of this order at least once each week for two successive weeks before said election in two newspapers of opposite politics and of general circulation in the Lincoln County School District. All the provisions of the laws concerning special elections shall apply as far as they are practicable, except that a separate ballot shall be used at such election when held in connection with other elections.
- 10. That the ballot to be used at such election shall be in the following form: "See attached"

Board of Education of the County of Lincoln

ATTEST:

Stephen B. Priestley, President

Jeff Midkiff, Secretary

## The board of education of the county of lincoln general election to authorize renewal of additional levy $\underline{November~6,\,2018}$

General Election to authorize renewal of the additional levies for the fiscal years beginning July 1, 2019, July 1, 2020, July 1, 2021, July 1, 2022, and July 1, 2023 for the following purposes and in the approximate amounts set forth as follows:

- a. To provide for the continuation of the Professional Personnel salary supplement and service personnel salary supplement and to continue to provide for extra days of employment beyond the normal school year of 200 days for designated employees and to continue to provide salary supplements in the form of position pay to designated employees such as coaches, principals, directors, sponsors, supervisors and others in the approximate amount of \$1,045,874 annually and for an approximate total of \$5,229,370 during the term of this levy;
- b. To continue to furnish to all students free instructional supplies and equipment, which may include books, both hard copies and electronic versions of the book, 21st Century instructional materials and equipment, as well as provide support of school libraries and related technologies in the approximate total of \$400,000 annually and for an approximate total of \$2,000,000 during the term of this levy;
- c. To provide funds according to Senate Bill 20 for Lincoln County Public Libraries in the approximate amount of \$98,222 annually and for an approximate total of \$491,110 during the term of this levy;
- d. To continue the payment of a pension to Lincoln County retired employees or the payment of premiums for dental and optical insurance for Lincoln County retired employees, in the approximate amount of \$215,000 annually and for an approximate total of \$1,075,000 during the term of this levy;
- e. To provide for maintenance materials and/or equipment, custodial supplies and/or equipment, and defray utility costs in the approximate amount of \$500,000 annually and for an approximate total of \$2,500,000 during the term of this levy;
- f. To provide for transportation cost which includes maintenance of vehicles, tools and equipment, and for bus operator salaries for curricular and extracurricular transportation, in the approximate amount of \$225,000 annually and for an approximate total of \$1,125,000 during the term of this levy;
- g. To provide funds for the support of extracurricular activities for students including chorus, the arts, instrumental music, clubs, athletics, cheerleading, and school trips in the approximate amount of \$90,000 annually and for an approximate total of \$450,000 during the term of this levy; said funds will be allocated \$70,000 for grades 6-12 and \$20,000 for grades PK-5, divided per student.

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- i. To provide funds for employee benefits package that includes dental, optical, and long-term disability insurance in the approximate amount of \$277,000 annually and for an approximate total of \$1,385,000 during the term of this levy;
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- 1. To provide funds of \$250,000 for capital improvements, purchase of property, or payment of debt service for an approximate total of \$1,250,000 during the term of this levy.
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The approximate annual amount to be expended is \$3,286,096 and the total amount to be expended during the term of this five year levy is approximately \$16,430,480 after consideration of an allowance for uncollectable, exonerated, or delinquent taxes.

All according to the order of the Board of Education of the County of Lincoln entered the 7th day of August, 2018.

That the additional rate of levy in cents on each class of property is as follows:

Class I 22.95 cents per \$100.00 assessed valuation
Class II 45.90 cents per \$100.00 assessed valuation
Class III 91.80 cents per \$100.00 assessed valuation
Class IV 91.80 cents per \$100.00 assessed valuation

Provided, however that the Lincoln County Board of Education reserves unto itself as the levying body the right and authority to reduce the rates of the excess levy if increased assessments would produce funds beyond projected needs in any year specified in the levy call.

## INSTRUCTIONS TO THE VOTER

Those for the levy place an I	X in the squar	e before the words "FOR THE LEVY"
Those against the levy place	an X in the so	quare before the words "AGAINST THE LEVY"
		FOR THE LEVY
		AGAINST THE LEVY