

# EXCESS LEVY CALL (2020 -2024)

AN ORDER OF THE BOARD OF EDUCATION OF THE COUNTY OF WOOD DIRECTING AN ELECTION TO BE HELD FOR THE PURPOSE OF SUBMITTING TO THE VOTERS OF WOOD COUNTY SCHOOL DISTRICT THE QUESTION OF A PROPOSED RENEWAL OF THE CURRENT OPERATING LEVY FOR THE YEARS 2019-2020, 2020-2021, 2021-2022, 2022-2023, AND 2023-2024

BE IT ORDERED BY THE BOARD OF EDUCATION OF THE COUNTY OF WOOD:

The Board of Education of the County of Wood, finding that the maximum levies for the current expenses authorized by Article 9, Chapter 11 of the Code of West Virginia, as last amended will not provide sufficient funds for the payment of the current expenses of the Board of Education, including expenditures for the purposes hereinafter set forth, and that an election should be held to continue the present levies as provided for under the provision of Section 16, Article 8, Chapter 11 of the Code, as last amended, it is hereby ordered:

- That the purposes for which the additional funds are needed, and the approximate annual amounts for each purpose is as follows:

|                                                                                                                                                                                                                                                                                                                                      |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| A. To continue personnel salaries and benefits to continue to improve and enhance the Wood County School District's instructional program, school safety, and student support programs by the employment and retention of qualified teachers, service, and administrative personnel by maintaining competitive salaries and benefits | \$ 14,535,587        |
| B. To continue funds for maintenance and safety enhancements of all district-wide facilities including buildings, equipment, playgrounds and athletic facilities to provide for safe and efficient operations.                                                                                                                       | \$ 2,220,000         |
| C. To continue funds for school operational supplies and equipment - technology, instructional, library and copier including LSIC identified projects                                                                                                                                                                                | \$ 990,000           |
| D. To continue support of the Wood County Libraries                                                                                                                                                                                                                                                                                  | \$ 450,000           |
| E. To continue funds for the support of WVU Extension Service and Artsbridge or other art enrichment programs in the county in support of the students.                                                                                                                                                                              | \$ 60,000            |
| <b>Total for each of said fiscal years, approximately</b>                                                                                                                                                                                                                                                                            | <b>\$ 18,255,587</b> |

- Total approximate amount necessary to carry out the above purposes for each of the said five fiscal years, after making reasonable allowance for uncollected taxes and shrinkage annually is \$18,255,587.
- That the separate and aggregate assessed valuation of each class of taxable property within Wood County School District is as follows:

|              |           |                      |
|--------------|-----------|----------------------|
| Class I      | \$        | -                    |
| Class II     |           | 1,924,209,982        |
| Class III    |           | 821,887,890          |
| Class IV     |           | 804,301,116          |
| <b>Total</b> | <b>\$</b> | <b>3,550,398,988</b> |

- The proposed seventy percent additional rate of levy in cents on each class of property per \$100 valuation within the Wood County School District as follows:

|           |       |       |
|-----------|-------|-------|
| Class I   | 18.36 | cents |
| Class II  | 36.72 | cents |
| Class III | 73.44 | cents |
| Class IV  | 73.44 | cents |

5. That the years to which the proposed additional levy shall apply are the fiscal years beginning July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022; and July 1, 2023
6. That no issuance of bonds is proposed in connection with this levy.
7. That the questions of such additional levy shall be submitted to a vote at the election to be held on November 6, 2018.
8. That the notice calling such election shall be given by publication of this order at least once each week for two successive weeks before said election in two newspapers of opposite politics and of general circulation in the Wood County School District. All the provisions of laws concerning general elections shall apply so far as they are practicable.
9. That the ballot be used at such election shall be in the form as follows:

Election to authorize additional levies for the following years: 2019-2020, 2020-2021, 2021-2022, 2022-2023, and 2023-2024, for the following purposes:

|                                                    |                                                                                                                                                                                                                                                                                                                                   |                   |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| A.                                                 | To continue personnel salaries and benefits to continue to improve and enhance the Wood County School District's instructional program, school safety, and student support programs by the employment and retention of qualified teachers, service, and administrative personnel by maintaining competitive salaries and benefits | \$ 14,535,587     |
| B.                                                 | To continue funds for maintenance and safety enhancements of all district-wide facilities including buildings, equipment, playgrounds and athletic facilities to provide for safe and efficient operations.                                                                                                                       | \$ 2,220,000      |
| C.                                                 | To continue funds for school operational supplies and equipment - technology, instructional, library and copier including LSIC identified projects                                                                                                                                                                                | \$ 990,000        |
| D.                                                 | To continue support of the Wood County Libraries                                                                                                                                                                                                                                                                                  | \$ 450,000        |
| E.                                                 | To continue funds for the support of WVU Extension Service and Artsbridge or other art enrichment programs in the county in support of the students.                                                                                                                                                                              | \$ 60,000         |
| Total for each of said fiscal years, approximately |                                                                                                                                                                                                                                                                                                                                   | <b>18,255,587</b> |

or such amount as the proposed seventy percent additional levy rates may produce when applied to the annual assessed valuation of taxable property in the Wood County School District; and further, any additional money derived from and increase in levy funds shall be used for county library operations and the maintenance and safety enhancements of all district-wide facilities according to the order of the Board of education of the County of Wood entered the 14th day of August, 2018.

The continuing seventy percent levy shall be on Class I property 18.36 cents; on Class II property 36.72 cents; on Class III property 73.44 cents; on Class IV property 73.44 cents.

|                          |                   |                          |                          |
|--------------------------|-------------------|--------------------------|--------------------------|
| <input type="checkbox"/> | FOR THE<br>LEVIES | <input type="checkbox"/> | AGAINST<br>THE<br>LEVIES |
|--------------------------|-------------------|--------------------------|--------------------------|

INSTRUCTIONS: Those favoring the additional levies, place an "X" in the square before "FOR THE LEVIES".  
Those against the levies, place an "X" in the square before "AGAINST THE LEVIES".

BOARD OF EDUCATION OF THE COUNTY OF WOOD  
BY:

---

Richard Olcott, PRESIDENT

---

William Hosaflook,  
SECRETARY