Professional Personnel:

Administrators:		Average Contracted
Central Office Administrators:	FTE	Salaries
Superintendent (*) Deputy Associate, or Assistant Superintendent (*) Administrative Assistant Attorney/Counsel Director/Manager (Instructional) (*) Director/Manager Supportive Services Chief School Business Official Director of Child Nutrition Adult Program Coordinator	55.00 59.50 23.00 3.00 179.40 232.80 55.00 32.78 1.00	\$ 123,851.51 108,271.58 90,581.71 104,861.78 87,982.71 77,886.70 92,889.57 80,469.37 67,057.20
Total Central Office Administrators	641.48	\$ 89,452.28
School Administrators:		
Principals:		
Elementary (*) Middle/Junior High (*) High School (*) Combined (*)	379.20 116.00 133.67 35.50	78,539.80 81,769.47 89,073.88 75,902.79
Total Principals	664.37	\$ 81,082.24
Assistant Principals:		
Elementary (*) Middle/Junior High (*) High School (*) Combined (*)	100.20 133.60 210.37 23.80	66,150.28 68,384.14 72,856.04 61,694.64
Total Assistant Principals	467.97	\$ 69,575.91
Total School Administrators	1,132.34	\$ 76,326.94
Total Administrators	1,773.82	\$ 81,073.55
Classroom Teachers (K - 12):		
Head Teacher (#) Teacher Pre-K (#) Kindergarten (#) Elementary (#) Middle/Junior High (#) High School (#) Special Education (#) Homebound (#) Vocational (K-12) (#) JROTC Instructor (#) Permanent Substitutes (#)	6.35 587.00 938.00 5,987.84 3,255.94 3,869.90 3,096.52 22.50 856.81 67.00 9.00	\$ 51,588.74 50,354.47 50,782.48 49,363.38 49,756.24 50,664.26 51,015.86 56,866.84 51,693.42 62,269.69 45,447.56
Total Classroom Teachers	18,696.86	\$ 50,237.97

Professional Student Support Personnel:	<u>FTE</u>	Average Contracted Salaries
Counselor (@) School Nurse (AB) (@) Attendance Officer (@) Social Worker (@) Truancy Diversion Specialist (@) Student Social & Emotional Support Specialist (@)	763.34 320.00 11.00 131.80 8.00 26.00	\$ 54,663.36 52,105.44 52,549.88 48,889.96 54,798.24 47,134.02
Total Professional Student Support Personnel	1,260.14	\$ 53,237.01
Other Instructional Staff: Curriculum Specialist (*) Librarian (#) Psychologist (#) Speech Language Pathologist (#) Speech Assistant (#) Remedial Specialist (#) Academic Coach (#) Activities Director (*) Attendance Director (#) Technology Integration Specialist (#) Total Other Instructional Staff	152.30 208.69 128.50 407.24 28.00 338.82 137.65 12.00 67.05 92.86	\$ 71,334.98 53,550.46 62,414.15 58,489.30 45,155.57 53,461.09 57,466.01 62,253.08 69,654.81 55,633.55 \$ 58,324.54
Other Support Staff:	1,373.11	φ 30,324.34
School Nurse (Below AB) Registered Nurse Dental Hygienist Professional Educational Interpreter Physical Therapist Occupational Therapist Athletic Trainer Audiologist Psychometrist Professional Accountant Adult Program Specialist Technology Systems Specialist	8.50 3.00 1.00 7.00 26.00 65.00 7.52 1.00 1.00 51.00 1.00	\$ 41,048.24 42,298.37 58,740.50 46,437.67 68,954.77 60,335.58 54,013.55 54,574.00 65,395.00 63,670.58 68,472.00 57,169.87
Total Other Support Staff	316.52	\$ 59,007.69
Total Pre-K - 12 Grade Professional Personnel	23,620.45	\$ 53,369.70
Adult Teachers: Vocational (Post Secondary) Vocational (Adult) Community Education	83.77 62.73 4.50	\$ 58,732.80 57,335.05 53,604.00
Total Adult Teachers	151.00	\$ 57,999.28
Total Professional Educators - PK-12	22,956.35	\$ 52,865.35
Total Professional Personnel	23,771.45	\$ 53,399.11

Service Personnel:		Average Contracted
Service Personner.	FTE	Salaries
Aides	1,592.571	\$ 27,399.49
Early Childhood Classroom Assistant Teacher (ECCAT)	1,330.246	29,584.24
Licensed Practical Nurse	119.034	28,757.35
Paraprofessional	175.883	•
•		31,726.44
Educational Sign Language Interpreter	19.000	32,239.92
Sign Support Specialist	30.350	27,200.47
Autism Mentor	433.000	29,095.43
Director/Coordinator of Services	108.083	46,468.59
Accountant	145.951	35,451.09
Auditor	11.150	42,659.68
Buyer	8.190	40,021.88
Braille Specialist	19.450	27,849.12
Clerk	65.897	32,369.19
Secretary	1,315.478	33,840.35
Switchboard Operator	2.680	34,158.92
Computer Operator	26.850	33,661.53
Programmer	23.000	53,877.44
Draftsman	2.000	46,840.37
Graphic Artist	1.000	44,247.33
Inventory Supervisor	6.736	43,326.81
Printing Operator	0.340	39,698.09
Accounts Payable Supervisor	22.270	44,323.15
Payroll Supervisor	18.426	45,020.89
Supervisor of Maintenance	26.640	50,705.93
Audiovisual Technician	1.000	47,267.09
Cabinet Maker	13.750	40,239.47
Carpenter	51.567	41,486.84
Chief Mechanic	35.950	41,442.67
Crew Leader	15.687	42,247.14
Electrician	106.035	38,417.88
Electronic Technician	24.250	·
		40,794.85
Foreman	26.000	46,130.31
General Maintenance	64.374	35,994.41
Glazier	2.250	40,043.58
Handyman	7.130	39,409.11
Heating & Air Conditioning Mechanic	61.258	39,624.23
Locksmith	17.520	40,398.24
Lubrication Man	1.000	34,191.00
Mason	27.538	40,564.25
Mechanic Assistant	2.500	33,402.66
Mechanic	183.840	36,795.28
Office Equipment Repairman	3.667	43,786.07
Painter	29.233	42,256.63

Service Personnel (Continued):		Average Contracted
	FTE	Salaries
Plumber	73.572	39,501.62
Roofing Sheet Metal Mechanic	12.743	38,074.35
Welder	5.830	38,226.59
Supervisor of Transportation	29.423	52,075.78
School Bus Supervisor	11.250	43,545.86
Bus Operator	2,887.950	27,408.78
Heavy Equipment Operator	12.742	38,885.60
Truck Driver	50.587	36,663.59
Food Services Supervisor	4.260	46,950.70
Cafeteria Manager	434.230	28,284.03
Cooks	1,730.988	26,118.12
Custodian	2,164.232	30,480.61
Groundsman	11.887	30,407.83
Sanitation Plant Operator	11.960_	36,821.00
Total Service Personnel	13,620.428	\$ 29,958.06
TOTAL ALL PERSONNEL	37,391.878	\$ 44,860.43

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.