

**CLASSIFICATION OF PROFESSIONAL PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING ESC PERSONNEL)  
2019-20 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	54.94	0.50	3.06	1.00	-	-	59.50
Administrative Assistant	-	-	2.25	20.75	-	-	23.00
Attorney/Counsel	-	-	-	3.00	-	-	3.00
Director/Manager (Instructional)	120.56	4.48	52.39	1.25	-	0.72	179.40
Director/Manager (Supportive Serv)	-	5.00	20.42	206.80	-	0.58	232.80
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	-	32.11	-	0.67	32.78
Adult Program Coordinator	-	1.00	-	-	-	-	1.00
Principal, Elementary	379.20	-	-	-	-	-	379.20
Principal, Middle/Junior High	116.00	-	-	-	-	-	116.00
Principal, High School	131.67	-	2.00	-	-	-	133.67
Principal, Combined	34.00	1.50	-	-	-	-	35.50
Asst. Principal, Elementary	86.20	-	14.00	-	-	-	100.20
Asst. Principal, Middle/Jr High	128.60	-	5.00	-	-	-	133.60
Asst. Principal, High School	206.76	1.61	2.00	-	-	-	210.37
Asst. Principal, Combined	21.60	1.00	1.20	-	-	-	23.80
Head Teacher	3.35	-	3.00	-	-	-	6.35
Academic Coach	29.10	1.30	106.25	1.00	-	-	137.65
Curriculum Specialist	69.58	5.77	76.95	-	-	-	152.30
Technology Integration Specialist	54.21	1.00	37.65	-	-	-	92.86
Librarian	207.49	0.20	1.00	-	-	-	208.69
Remedial Specialist	29.95	1.00	306.87	-	-	1.00	338.82
Counselor, Elementary	270.93	-	15.50	-	-	-	286.43
Counselor, Middle/Junior High	156.60	-	3.00	-	-	-	159.60
Counselor, High	265.87	5.50	3.67	-	-	-	275.04
Counselor, Combined	38.77	-	3.00	0.50	-	-	42.27
Teacher, Pre-Kindergarten	533.72	0.50	50.78	2.00	-	-	587.00
Teacher, Kindergarten	930.50	1.00	4.50	2.00	-	-	938.00
Teacher, Elementary	5,571.71	3.50	400.63	10.00	-	2.00	5,987.84
Teacher, Middle/Junior High	3,187.28	8.66	54.00	6.00	-	-	3,255.94
Teacher, High School	3,798.89	49.24	15.57	6.20	-	-	3,869.90
Teacher, Special Education	2,790.54	12.53	287.45	6.00	-	-	3,096.52
Teacher, Homebound	22.50	-	-	-	-	-	22.50
Teacher, Vocational (K-12)	825.04	25.33	1.44	5.00	-	-	856.81
Teacher, Vocational (PS)	-	81.27	0.50	1.00	-	1.00	83.77
Teacher, Vocational (Adult)	-	18.82	5.18	38.23	-	0.50	62.73
Teacher, Community Education	-	2.00	2.00	-	0.50	-	4.50
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	49.70	-	8.30	9.00	-	-	67.00
Permanent Substitute, Elementary	3.00	-	-	-	-	-	3.00
Permanent Substitute, Middle/Jr.	3.00	-	-	-	-	-	3.00
Permanent Substitute, High	3.00	-	-	-	-	-	3.00
Speech Language Pathologist	382.63	-	24.61	-	-	-	407.24
Speech Assistant - PE	21.00	-	6.00	1.00	-	-	28.00
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	-	-	1.00	-	-	-	1.00
Professional Accountant	-	-	1.00	50.00	-	-	51.00
Activities Director	10.00	-	-	2.00	-	-	12.00
Technology Systems Specialist	-	9.00	-	135.50	-	-	144.50
Psychiatrist	-	-	-	-	-	-	-
Psychologist	108.55	2.50	17.45	-	-	-	128.50
Registered Nurse	-	-	-	3.00	-	-	3.00
School Nurse (Below AB)	-	-	-	8.50	-	-	8.50
School Nurse (AB)	307.82	-	6.18	6.00	-	-	320.00
Attendance Director	60.50	1.00	5.55	-	-	-	67.05
Attendance Officer	8.00	1.00	2.00	-	-	-	11.00
Social Worker	21.50	9.00	85.50	15.80	-	-	131.80
Truancy Diversion Specialist	3.00	5.00	-	-	-	-	8.00
Student Social & Emotional Support Specialist	8.00	13.61	4.39	-	-	-	26.00
Professional Educational Interpreter	-	-	1.50	5.50	-	-	7.00
Physical Therapist	-	1.00	3.25	21.75	-	-	26.00
Occupational Therapist	-	2.00	13.00	50.00	-	-	65.00
Athletic Trainer	-	-	-	7.52	-	-	7.52
Dental Hygienist	-	-	-	1.00	-	-	1.00
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	1.00	-	-	-	1.00
<b>Total</b>	<b>21,110.26</b>	<b>276.82</b>	<b>1,661.99</b>	<b>715.41</b>	<b>0.50</b>	<b>6.47</b>	<b>23,771.45</b>

**CLASSIFICATION OF SERVICE PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)\*  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING ESC PERSONNEL)  
2019-20 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,224.26	12.80	354.51	-	-	1.00	1,592.57
Early Childhood Classroom Asst. Teacher	1,193.30	-	130.95	3.00	-	3.00	1,330.25
Licensed Practical Nurse	102.88	0.05	16.10	-	-	-	119.03
Paraprofessional	123.68	-	52.20	-	-	-	175.88
Educational Sign Language Interpreter	13.50	-	5.50	-	-	-	19.00
Sign Support Specialist	24.35	-	6.00	-	-	-	30.35
Autism Mentor	307.43	1.00	124.57	-	-	-	433.00
Director or Coordinator of Services	101.20	2.00	4.88	-	-	-	108.08
Accountant	137.90	1.75	6.30	-	-	-	145.95
Auditor	11.15	-	-	-	-	-	11.15
Buyer	8.19	-	-	-	-	-	8.19
Braille Specialist	17.95	-	1.50	-	-	-	19.45
Clerk	62.90	-	3.00	-	-	-	65.90
Secretary	1,242.90	15.38	54.02	-	-	3.18	1,315.48
Switchboard Operator/Receptionist	2.68	-	-	-	-	-	2.68
Computer Operator	26.85	-	-	-	-	-	26.85
Programmer	23.00	-	-	-	-	-	23.00
Draftsman	2.00	-	-	-	-	-	2.00
Graphic Artist	1.00	-	-	-	-	-	1.00
Inventory Supervisor	6.74	-	-	-	-	-	6.74
Printing Operator	0.34	-	-	-	-	-	0.34
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	22.27	-	-	-	-	-	22.27
Payroll Supervisor	18.43	-	-	-	-	-	18.43
Supervisor of Maintenance	26.64	-	-	-	-	-	26.64
Audiovisual Technician	1.00	-	-	-	-	-	1.00
Cabinet Maker	13.75	-	-	-	-	-	13.75
Carpenter	50.57	1.00	-	-	-	-	51.57
Chief Mechanic	35.95	-	-	-	-	-	35.95
Crew Leader	15.69	-	-	-	-	-	15.69
Electrician	106.03	-	-	-	-	-	106.03
Electronic Technician	24.25	-	-	-	-	-	24.25
Foreman	26.00	-	-	-	-	-	26.00
General Maintenance	64.37	-	-	-	-	-	64.37
Glazier	2.25	-	-	-	-	-	2.25
Handyman	7.13	-	-	-	-	-	7.13
Heating & Air Conditioning Mechanic	61.26	-	-	-	-	-	61.26
Locksmith	17.52	-	-	-	-	-	17.52
Lubrication Man	1.00	-	-	-	-	-	1.00
Machinist	-	-	-	-	-	-	-
Mason	27.54	-	-	-	-	-	27.54
Mechanic Assistant	2.50	-	-	-	-	-	2.50
Mechanic	183.84	-	-	-	-	-	183.84
Office Equipment Repairman	3.67	-	-	-	-	-	3.67
Painter	29.23	-	-	-	-	-	29.23
Plumber	73.57	-	-	-	-	-	73.57
Roofing/Sheet Metal Mechanic	12.74	-	-	-	-	-	12.74
Welder	5.83	-	-	-	-	-	5.83
Supervisor of Transportation	29.42	-	-	-	-	-	29.42
School Bus Supervisor	11.25	-	-	-	-	-	11.25
Bus Operator	2,881.95	-	6.00	-	-	-	2,887.95
Heavy Equipment Operator	12.74	-	-	-	-	-	12.74
Truck Driver	50.59	-	-	-	-	-	50.59
Food Services Supervisor	4.26	-	-	-	-	-	4.26
Cafeteria Manager	434.23	-	-	-	-	-	434.23
Cook	1,730.99	-	-	-	-	-	1,730.99
Custodian	2,163.38	0.16	0.69	-	-	-	2,164.23
Groundsman	11.89	-	-	-	-	-	11.89
Watchman	-	-	-	-	-	-	-
Sanitation Plant Operator	11.96	-	-	-	-	-	11.96
<b>Total</b>	<b>12,809.89</b>	<b>34.14</b>	<b>766.22</b>	<b>3.00</b>	<b>-</b>	<b>7.18</b>	<b>13,620.43</b>

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

01/06/20

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