

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 State Suppl. Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	7,372,629	41,360	7,413,989	593,182	8,007,171
Berkeley	62,697,162	270,166	62,967,328	1,973,380	64,940,708
Boone	11,813,431	70,929	11,884,360	227,555	12,111,915
Braxton	6,274,260	44,395	6,318,655	506,205	6,824,860
Brooke	8,683,252	52,423	8,735,675	230,567	8,966,242
Cabell	39,078,408	190,100	39,268,508	1,586,507	40,855,015
Calhoun	4,108,768	26,316	4,135,084	323,440	4,458,524
Clay	6,023,115	16,811	6,039,926	446,701	6,486,627
Doddridge	4,285,224	21,843	4,307,067	198,557	4,505,624
Fayette	19,399,037	88,858	19,487,895	816,976	20,304,871
Gilmer	3,680,408	14,677	3,695,085	284,643	3,979,728
Grant	5,574,525	31,168	5,605,693	449,628	6,055,321
Greenbrier	15,649,215	85,011	15,734,226	899,737	16,633,963
Hampshire	9,636,097	46,106	9,682,203	770,241	10,452,444
Hancock	12,804,511	65,132	12,869,643	19,949	12,889,592
Hardy	7,241,989	38,348	7,280,337	576,848	7,857,185
Harrison	34,967,325	168,856	35,136,181	959,655	36,095,836
Jackson	15,247,663	82,175	15,329,838	449,611	15,779,449
Jefferson	28,443,957	118,004	28,561,961	1,024,992	29,586,953
Kanawha	83,218,136	429,988	83,648,124	1,624,243	85,272,367
Lewis	8,167,099	42,800	8,209,899	507,992	8,717,891
Lincoln	10,720,913	58,188	10,779,101	660,085	11,439,186
Logan	17,373,535	114,235	17,487,770	808,903	18,296,673
Marion	25,418,297	138,588	25,556,885	583,996	26,140,881
Marshall	14,345,960	75,176	14,421,136	483	14,421,619
Mason	12,809,228	76,732	12,885,960	450,890	13,336,850
McDowell	9,195,624	66,739	9,262,363	461,404	9,723,767
Mercer	28,014,766	165,213	28,179,979	1,284,421	29,464,400
Mineral	13,347,468	78,212	13,425,680	642,484	14,068,164
Mingo	12,945,612	66,484	13,012,096	631,225	13,643,321
Monongalia	37,681,757	150,835	37,832,592	1,231,990	39,064,582
Monroe	5,504,429	24,305	5,528,734	443,557	5,972,291
Morgan	7,123,022	39,266	7,162,288	281,302	7,443,590
Nicholas	11,536,641	64,604	11,601,245	659,699	12,260,944
Ohio	17,141,189	77,971	17,219,160	117,725	17,336,885
Pendleton	4,449,131	20,922	4,470,053	354,389	4,824,442
Pleasants	4,510,422	30,434	4,540,856	14,704	4,555,560
Pocahontas	4,660,383	23,377	4,683,760	376,488	5,060,248
Preston	14,273,940	66,554	14,340,494	1,142,306	15,482,800
Putnam	31,230,822	130,884	31,361,706	136,163	31,497,869
Raleigh	36,544,412	178,924	36,723,336	1,293,432	38,016,768
Randolph	12,852,219	71,373	12,923,592	1,033,831	13,957,423
Ritchie	4,337,268	27,057	4,364,325	345,853	4,710,178
Roane	6,328,652	29,306	6,357,958	477,861	6,835,819
Summers	4,420,250	17,691	4,437,941	341,236	4,779,177
Taylor	7,572,521	36,958	7,609,479	476,360	8,085,839
Tucker	4,163,846	18,961	4,182,807	331,705	4,514,512
Tyler	4,322,219	21,683	4,343,902	210,144	4,554,046
Upshur	12,504,954	68,143	12,573,097	1,002,695	13,575,792
Wayne	21,561,226	116,977	21,678,203	1,075,686	22,753,889
Webster	4,578,950	19,439	4,598,389	369,400	4,967,789
Wetzel	7,693,647	48,596	7,742,243	292,430	8,034,673
Wirt	3,791,470	21,821	3,813,291	191,523	4,004,814
Wood	39,702,764	195,881	39,898,645	1,145,716	41,044,361
Wyoming	12,284,892	73,273	12,358,165	567,112	12,925,277
State	859,308,640	4,360,268	863,668,908	33,907,807	897,576,715

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 State Suppl. Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	2,498,228	166,385	2,664,613
Berkeley	21,363,111	827,580	22,190,691
Boone	4,016,432	134,878	4,151,310
Braxton	2,107,680	142,590	2,250,270
Brooke	2,917,374	163,920	3,081,294
Cabell	13,099,120	605,669	13,704,789
Calhoun	1,345,599	84,669	1,430,268
Clay	1,983,427	132,396	2,115,823
Doddridge	1,405,395	46,608	1,452,003
Fayette	6,494,907	198,845	6,693,752
Gilmer	1,286,655	86,749	1,373,404
Grant	1,939,827	124,009	2,063,836
Greenbrier	5,322,002	264,519	5,586,521
Hampshire	3,382,570	221,685	3,604,255
Hancock	4,231,924	56,923	4,288,847
Hardy	2,533,934	167,239	2,701,173
Harrison	11,708,823	158,124	11,866,947
Jackson	5,174,318	184,972	5,359,290
Jefferson	9,596,120	544,882	10,141,002
Kanawha	27,381,593	1,382,999	28,764,592
Lewis	2,808,685	141,901	2,950,586
Lincoln	3,577,038	205,998	3,783,036
Logan	5,904,523	366,830	6,271,353
Marion	8,496,267	-	8,496,267
Marshall	4,774,449	34,853	4,809,302
Mason	4,347,094	215,158	4,562,252
McDowell	3,201,269	100,819	3,302,088
Mercer	9,106,054	396,676	9,502,730
Mineral	4,529,434	275,482	4,804,916
Mingo	4,467,494	241,917	4,709,411
Monongalia	12,458,537	616,781	13,075,318
Monroe	1,908,513	125,996	2,034,509
Morgan	2,467,088	112,817	2,579,905
Nicholas	3,861,563	240,084	4,101,647
Ohio	5,639,611	239,827	5,879,438
Pendleton	1,631,412	103,956	1,735,368
Pleasants	1,497,926	-	1,497,926
Pocahontas	1,611,055	104,881	1,715,936
Preston	4,792,206	322,959	5,115,165
Putnam	10,225,936	182,987	10,408,923
Raleigh	12,295,404	450,615	12,746,019
Randolph	4,291,237	288,837	4,580,074
Ritchie	1,544,212	102,156	1,646,368
Roane	2,138,362	147,638	2,286,000
Summers	1,603,641	108,478	1,712,119
Taylor	2,582,952	152,084	2,735,036
Tucker	1,433,418	95,999	1,529,417
Tyler	1,472,008	72,170	1,544,178
Upshur	4,119,239	275,171	4,394,410
Wayne	7,216,627	308,231	7,524,858
Webster	1,534,879	104,881	1,639,760
Wetzel	2,639,679	140,573	2,780,252
Wirt	1,299,459	35,163	1,334,622
Wood	13,275,877	734,668	14,010,545
Wyoming	4,257,673	247,153	4,504,826
State	288,799,860	12,989,380	301,789,240

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 3 Allowance for Fixed Charges 8.42% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	945,460	515,281	196,632	-	711,913
Berkeley	7,726,855	5,609,235	1,666,756	189,676	7,465,667
Boone	1,443,468	770,429	424,357	-	1,194,786
Braxton	802,265	377,963	181,224	-	559,187
Brooke	1,073,019	911,577	301,277	-	1,212,854
Cabell	4,832,328	1,871,851	924,510	-	2,796,361
Calhoun	515,666	223,323	98,106	-	321,429
Clay	762,849	539,273	242,484	-	781,757
Doddridge	527,662	439,307	207,084	-	646,391
Fayette	2,386,306	1,621,465	534,917	-	2,156,382
Gilmer	474,100	172,829	112,968	-	285,797
Grant	716,722	307,212	156,296	-	463,508
Greenbrier	1,968,166	944,045	469,784	-	1,413,829
Hampshire	1,241,770	729,125	353,242	-	1,082,367
Hancock	1,527,322	860,743	307,244	-	1,167,987
Hardy	932,528	551,469	215,758	-	767,227
Harrison	4,259,193	1,469,960	615,597	-	2,085,557
Jackson	1,871,243	1,100,516	381,335	-	1,481,851
Jefferson	3,521,646	1,533,060	650,340	-	2,183,400
Kanawha	10,106,786	3,784,428	1,579,111	-	5,363,539
Lewis	1,032,818	599,654	239,605	-	839,259
Lincoln	1,349,372	982,863	376,514	-	1,359,377
Logan	2,171,867	1,609,628	505,364	-	2,114,992
Marion	3,064,977	1,681,964	595,395	-	2,277,359
Marshall	1,698,242	977,660	479,131	-	1,456,791
Mason	1,587,210	887,757	398,572	-	1,286,329
McDowell	1,148,238	1,171,847	332,420	-	1,504,267
Mercer	3,453,543	1,411,164	618,043	-	2,029,207
Mineral	1,672,889	1,000,813	356,554	-	1,357,367
Mingo	1,625,124	959,176	322,534	-	1,281,710
Monongalia	4,612,191	2,510,165	798,952	91,084	3,400,201
Monroe	708,990	477,799	203,620	-	681,419
Morgan	885,190	548,631	217,346	-	765,977
Nicholas	1,451,430	1,078,819	322,947	-	1,401,766
Ohio	2,056,538	661,459	327,106	-	988,565
Pendleton	581,499	453,449	141,314	-	594,763
Pleasants	533,665	250,853	111,324	-	362,177
Pocahontas	604,869	344,907	142,044	-	486,951
Preston	1,831,003	937,319	400,031	-	1,337,350
Putnam	3,709,767	1,398,159	669,011	-	2,067,170
Raleigh	4,499,540	2,243,210	1,029,237	-	3,272,447
Randolph	1,639,485	652,104	302,087	-	954,191
Ritchie	564,099	334,485	186,498	-	520,983
Roane	805,607	448,933	284,898	-	733,831
Summers	577,021	357,142	181,433	-	538,575
Taylor	957,025	433,283	204,696	-	637,979
Tucker	532,409	282,364	113,547	-	395,911
Tyler	543,961	441,187	194,926	-	636,113
Upshur	1,586,333	539,159	314,273	-	853,432
Wayne	2,671,074	1,761,795	607,580	-	2,369,375
Webster	583,149	395,599	165,964	-	561,563
Wetzel	958,780	620,153	325,245	-	945,398
Wirt	475,308	252,171	134,658	-	386,829
Wood	4,871,407	1,765,920	646,664	-	2,412,584
Wyoming	1,539,563	809,267	414,466	-	1,223,733
State	106,219,537	55,613,949	22,283,021	280,760	78,177,730

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 State Suppl. Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	515,260	41,703	556,963
Berkeley	4,477,271	159,206	4,636,477
Boone	859,633	20,463	880,096
Braxton	419,245	33,710	452,955
Brooke	673,436	22,726	696,162
Cabell	2,721,012	110,258	2,831,270
Calhoun	220,157	15,347	235,504
Clay	425,020	32,489	457,509
Doddridge	295,247	13,893	309,140
Fayette	1,290,253	52,054	1,342,307
Gilmer	257,476	20,032	277,508
Grant	363,544	29,440	392,984
Greenbrier	1,089,509	64,902	1,154,411
Hampshire	639,866	51,301	691,167
Hancock	958,085	2,687	960,772
Hardy	478,792	38,007	516,799
Harrison	2,536,555	84,903	2,621,458
Jackson	1,050,818	34,236	1,085,054
Jefferson	2,019,717	77,097	2,096,814
Kanawha	5,867,462	128,670	5,996,132
Lewis	563,419	34,352	597,771
Lincoln	755,623	47,949	803,572
Logan	1,173,099	53,022	1,226,121
Marion	1,727,139	36,867	1,764,006
Marshall	938,220	-	938,220
Mason	915,570	35,798	951,368
McDowell	585,239	25,940	611,179
Mercer	1,955,951	92,875	2,048,826
Mineral	945,640	49,317	994,957
Mingo	904,839	43,194	948,033
Monongalia	2,550,475	86,239	2,636,714
Monroe	382,351	31,153	413,504
Morgan	472,187	17,258	489,445
Nicholas	825,586	49,709	875,295
Ohio	1,203,968	4,148	1,208,116
Pendleton	319,886	26,464	346,350
Pleasants	283,626	947	284,573
Pocahontas	374,626	32,909	407,535
Preston	1,058,583	89,326	1,147,909
Putnam	2,143,417	8,779	2,152,196
Raleigh	2,577,652	98,278	2,675,930
Randolph	863,948	69,871	933,819
Ritchie	317,169	25,796	342,965
Roane	415,969	29,993	445,962
Summers	334,247	27,434	361,681
Taylor	512,850	32,373	545,223
Tucker	259,530	19,683	279,213
Tyler	342,599	19,520	362,119
Upshur	806,088	63,769	869,857
Wayne	1,382,547	61,672	1,444,219
Webster	295,131	23,080	318,211
Wetzel	549,122	22,883	572,005
Wirt	288,956	16,592	305,548
Wood	2,720,951	79,332	2,800,283
Wyoming	819,006	35,486	854,492
State	59,723,567	2,425,132	62,148,699

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC §18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Allowance for Faculty Senates (WVC §18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	1,108,946	204,032	65,096	64,656	1,442,730
Berkeley	9,759,065	1,789,382	555,686	556,360	12,660,493
Boone	1,816,641	333,948	106,186	112,200	2,368,975
Braxton	942,287	173,553	55,787	54,740	1,226,367
Brooke	1,327,764	243,131	75,667	84,200	1,730,762
Cabell	5,981,867	1,095,346	340,893	368,600	7,786,706
Calhoun	600,529	111,844	35,277	34,760	782,410
Clay	886,167	162,893	51,798	52,320	1,153,178
Doddridge	641,990	118,024	38,066	46,000	844,080
Fayette	2,949,627	542,214	172,413	170,184	3,834,438
Gilmer	568,592	103,482	33,940	28,200	734,214
Grant	829,333	152,303	48,517	46,252	1,076,405
Greenbrier	2,359,480	434,569	139,691	139,532	3,073,272
Hampshire	1,464,967	269,823	86,732	88,900	1,910,422
Hancock	1,958,972	358,716	111,637	118,400	2,547,725
Hardy	1,099,119	202,074	65,431	65,940	1,432,564
Harrison	5,237,166	959,309	298,405	335,800	6,830,680
Jackson	2,239,774	412,838	130,422	136,680	2,919,714
Jefferson	4,383,881	801,025	250,160	259,800	5,694,866
Kanawha	12,557,580	2,299,452	715,627	773,068	16,345,727
Lewis	1,242,663	228,965	73,426	72,840	1,617,894
Lincoln	1,626,799	299,047	95,090	93,176	2,114,112
Logan	2,691,917	493,886	155,360	157,880	3,499,043
Marion	3,896,172	713,433	222,034	235,280	5,066,919
Marshall	2,182,831	400,489	125,979	157,396	2,866,695
Mason	1,943,873	357,321	113,624	112,700	2,527,518
McDowell	1,400,886	257,521	81,885	84,800	1,825,092
Mercer	4,294,448	786,366	244,730	247,400	5,572,944
Mineral	1,995,845	366,175	115,187	121,428	2,598,635
Mingo	1,981,746	364,298	115,837	113,480	2,575,361
Monongalia	5,733,597	1,049,891	326,745	342,916	7,453,149
Monroe	832,630	153,359	49,295	48,112	1,083,396
Morgan	1,083,831	198,591	63,497	66,328	1,412,247
Nicholas	1,768,729	325,129	103,386	106,900	2,304,144
Ohio	2,572,359	471,029	146,593	158,400	3,348,381
Pendleton	683,190	125,612	40,672	33,960	883,434
Pleasants	662,397	124,462	37,743	39,800	864,402
Pocahontas	693,092	127,652	41,034	37,320	899,098
Preston	2,161,662	397,358	126,354	127,520	2,812,894
Putnam	4,682,450	857,410	266,842	283,340	6,090,042
Raleigh	5,628,925	1,032,722	324,865	350,000	7,336,512
Randolph	1,908,723	351,551	113,004	111,400	2,484,678
Ritchie	664,378	120,686	39,967	41,436	866,467
Roane	966,892	176,977	57,762	57,600	1,259,231
Summers	716,854	132,026	42,441	45,000	936,321
Taylor	1,173,859	215,267	67,765	69,872	1,526,763
Tucker	634,391	116,840	37,559	31,476	820,266
Tyler	681,952	124,943	40,620	42,904	890,419
Upshur	1,883,411	344,831	107,658	106,356	2,442,256
Wayne	3,294,975	604,521	190,165	196,480	4,286,141
Webster	693,092	127,652	41,034	40,012	901,790
Wetzel	1,190,186	218,434	69,695	101,200	1,579,515
Wirt	595,445	108,818	35,253	31,000	770,516
Wood	6,037,755	1,105,584	344,078	364,960	7,852,377
Wyoming	1,884,035	346,332	110,126	111,200	2,451,693
State	130,799,737	23,993,136	7,544,736	7,878,464	170,216,073

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7(d) Allowance For Teacher and Leader Induction (WVC §18-9A-10(a)(4))	Step 7 Total Allow for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	522,072	240,766	4,365	59,884	827,087
Berkeley	3,371,134	1,854,659	42,209	504,590	5,772,592
Boone	757,078	373,888	27,582	111,734	1,270,282
Braxton	469,282	210,862	3,993	41,977	726,114
Brooke	598,543	284,083	5,711	48,463	936,800
Cabell	2,161,695	1,169,554	40,212	196,183	3,567,644
Calhoun	324,727	128,977	1,997	18,331	474,032
Clay	448,897	199,315	4,318	17,083	669,613
Doddridge	351,582	144,186	3,715	21,963	521,446
Fayette	1,157,375	600,642	10,494	141,354	1,909,865
Gilmer	315,277	123,623	1,579	13,212	453,691
Grant	418,417	182,049	3,390	30,401	634,257
Greenbrier	936,923	475,764	7,337	69,595	1,489,619
Hampshire	641,861	308,622	3,204	100,038	1,053,725
Hancock	808,883	403,234	9,287	67,954	1,289,358
Hardy	530,977	245,810	5,897	43,458	826,142
Harrison	1,904,709	1,023,981	27,861	197,424	3,153,975
Jackson	892,459	450,577	16,531	55,213	1,414,780
Jefferson	1,639,220	873,590	31,993	172,277	2,717,080
Kanawha	4,369,928	2,420,439	78,845	416,429	7,285,641
Lewis	572,737	269,466	5,479	51,499	899,181
Lincoln	688,509	335,047	5,804	66,768	1,096,128
Logan	1,043,061	535,888	11,098	129,591	1,719,638
Marion	1,462,632	773,560	22,196	169,520	2,427,908
Marshall	887,784	447,929	13,141	68,002	1,416,856
Mason	807,257	402,313	12,584	51,236	1,273,390
McDowell	620,610	296,584	6,408	78,677	1,002,279
Mercer	1,593,077	847,452	13,048	127,732	2,581,309
Mineral	828,678	414,447	9,426	67,462	1,320,013
Mingo	820,298	409,700	9,844	103,092	1,342,934
Monongalia	2,077,525	1,121,875	47,409	275,268	3,522,077
Monroe	429,678	188,428	4,968	29,122	652,196
Morgan	526,026	243,005	6,454	49,845	825,330
Nicholas	747,043	368,204	6,036	77,430	1,198,713
Ohio	1,012,807	518,750	17,227	73,481	1,622,265
Pendleton	343,598	139,666	2,600	38,051	523,915
Pleasants	344,989	140,454	2,461	24,719	512,623
Pocahontas	348,347	142,356	3,065	29,563	523,331
Preston	871,598	438,759	8,405	143,271	1,462,033
Putnam	1,729,113	924,511	47,549	103,853	2,805,026
Raleigh	2,042,403	1,101,979	35,522	260,721	3,440,625
Randolph	800,484	398,476	10,819	61,676	1,271,455
Ritchie	375,800	157,908	3,204	49,052	585,964
Roane	486,851	220,814	3,343	36,652	747,660
Summers	390,854	166,435	2,507	60,800	620,596
Taylor	544,421	253,425	3,065	66,838	867,749
Tucker	338,235	136,629	2,600	32,279	509,743
Tyler	370,066	154,659	3,622	33,503	561,850
Upshur	773,567	383,229	5,897	77,396	1,240,089
Wayne	1,246,952	651,384	18,527	156,293	2,073,156
Webster	372,249	155,896	4,922	25,820	558,887
Wetzel	555,815	259,880	4,876	79,582	900,153
Wirt	331,919	133,051	5,619	14,444	485,033
Wood	2,172,914	1,175,909	38,401	206,074	3,593,298
Wyoming	777,856	385,660	6,083	96,593	1,266,192
State	51,956,792	26,408,349	734,729	5,343,468	84,443,338

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2020-21 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	15,155,937	(3,351,195)	4,291	11,809,033
Berkeley	125,393,483	(25,177,604)	(940,924)	99,274,955
Boone	23,420,832	(4,575,030)	-	18,845,802
Braxton	12,842,018	(3,689,435)	-	9,152,583
Brooke	17,697,133	(6,963,077)	(37,170)	10,696,886
Cabell	76,374,113	(18,783,470)	-	57,590,643
Calhoun	8,217,833	(1,191,761)	-	7,026,072
Clay	12,427,356	(1,183,686)	-	11,243,670
Doddridge	8,806,346	(8,806,346)	-	-
Fayette	38,627,921	(7,294,880)	2,322	31,335,363
Gilmer	7,578,442	(1,663,098)	-	5,915,344
Grant	11,403,033	(5,864,272)	-	5,538,761
Greenbrier	31,319,781	(8,166,631)	-	23,153,150
Hampshire	20,036,150	(6,059,495)	-	13,976,655
Hancock	24,671,603	(5,854,414)	4,498	18,821,687
Hardy	15,033,618	(4,700,012)	-	10,333,606
Harrison	66,913,646	(21,545,114)	-	45,368,532
Jackson	29,911,381	(7,476,113)	(467)	22,434,801
Jefferson	55,941,761	(16,053,533)	-	39,888,228
Kanawha	159,134,784	(49,960,132)	-	109,174,652
Lewis	16,655,400	(5,155,455)	-	11,499,945
Lincoln	21,944,783	(2,336,856)	492	19,608,419
Logan	35,299,687	(7,103,690)	-	28,195,997
Marion	49,238,317	(12,496,087)	-	36,742,230
Marshall	27,607,725	(24,570,375)	(16,964)	3,020,386
Mason	25,524,917	(5,603,791)	-	19,921,126
McDowell	19,116,910	(4,186,709)	-	14,930,201
Mercer	54,652,959	(9,547,173)	(4,002)	45,101,784
Mineral	26,816,941	(5,431,003)	-	21,385,938
Mingo	26,125,894	(4,441,516)	-	21,684,378
Monongalia	73,764,232	(27,873,464)	(961,663)	44,929,105
Monroe	11,546,305	(2,285,868)	-	9,260,437
Morgan	14,401,684	(4,440,416)	(124)	9,961,144
Nicholas	23,593,939	(4,887,625)	(64,784)	18,641,530
Ohio	32,440,188	(13,463,564)	-	18,976,624
Pendleton	9,489,771	(3,226,039)	-	6,263,732
Pleasants	8,610,926	(2,682,655)	(599,625)	5,328,646
Pocahontas	9,697,968	(3,388,792)	-	6,309,176
Preston	29,189,154	(6,769,521)	-	22,419,633
Putnam	58,730,993	(15,527,350)	(8,412)	43,195,231
Raleigh	71,987,841	(15,659,164)	(16,878)	56,311,799
Randolph	25,821,125	(7,301,667)	115,449	18,634,907
Ritchie	9,237,024	(7,052,951)	-	2,184,073
Roane	13,114,110	(2,640,969)	-	10,473,141
Summers	9,525,490	(2,756,156)	-	6,769,334
Taylor	15,355,614	(4,697,017)	-	10,658,597
Tucker	8,581,471	(3,230,010)	-	5,351,461
Tyler	9,092,686	(9,092,686)	-	-
Upshur	24,962,169	(5,722,755)	4,079	19,243,493
Wayne	43,122,712	(6,424,972)	-	36,697,740
Webster	9,531,149	(1,716,167)	-	7,814,982
Wetzel	15,770,776	(13,401,165)	91,933	2,461,544
Wirt	7,762,670	(943,686)	-	6,818,984
Wood	76,584,855	(17,257,701)	(288,877)	59,038,277
Wyoming	24,765,776	(4,409,389)	-	20,356,387
State	1,700,571,332	(476,083,702)	(2,716,826)	1,221,770,804

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2020-21 YEAR**

County	2019-20	Adjustments Headcount to FTE	FTE Enrollment	2018-19 Certified Adults	Net	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net
	2nd Month Headcount Enrollment				Enrollment With Certified Adults		Enrollment Adjusted For SA Funding
Barbour	2,259	(1.50)	2,257.50	-	2,257.50	-	2,257.50
Berkeley	19,654	(32.32)	19,621.68	-	19,621.68	-	19,621.68
Boone	3,669	-	3,669.00	0.50	3,669.50	-	3,669.50
Braxton	1,907	(3.64)	1,903.36	-	1,903.36	-	1,903.36
Brooke	2,681	-	2,681.00	1.00	2,682.00	-	2,682.00
Cabell	12,111	(28.01)	12,082.99	-	12,082.99	-	12,082.99
Calhoun	926	(4.20)	921.80	5.88	927.68	255.85	1,183.53
Clay	1,790	-	1,790.00	-	1,790.00	-	1,790.00
Doddridge	1,118	(6.44)	1,111.56	-	1,111.56	206.22	1,317.78
Fayette	5,969	(10.94)	5,958.06	-	5,958.06	-	5,958.06
Gilmer	805	(2.43)	802.57	-	802.57	375.45	1,178.02
Grant	1,615	(3.05)	1,611.95	11.25	1,623.20	-	1,623.20
Greenbrier	4,766	-	4,766.00	-	4,766.00	-	4,766.00
Hampshire	2,962	(2.86)	2,959.14	-	2,959.14	-	2,959.14
Hancock	3,957	-	3,957.00	-	3,957.00	-	3,957.00
Hardy	2,270	(17.85)	2,252.15	-	2,252.15	-	2,252.15
Harrison	10,544	(23.14)	10,520.86	27.88	10,548.74	-	10,548.74
Jackson	4,481	(10.80)	4,470.20	-	4,470.20	-	4,470.20
Jefferson	8,942	(20.96)	8,921.04	-	8,921.04	-	8,921.04
Kanawha	25,373	(7.49)	25,365.51	-	25,365.51	-	25,365.51
Lewis	2,567	(6.90)	2,560.10	-	2,560.10	-	2,560.10
Lincoln	3,295	(8.97)	3,286.03	-	3,286.03	-	3,286.03
Logan	5,438	(0.50)	5,437.50	-	5,437.50	-	5,437.50
Marion	7,873	(2.98)	7,870.02	-	7,870.02	-	7,870.02
Marshall	4,420	(10.82)	4,409.18	-	4,409.18	-	4,409.18
Mason	3,928	(1.50)	3,926.50	-	3,926.50	-	3,926.50
McDowell	2,825	(0.80)	2,824.20	5.50	2,829.70	-	2,829.70
Mercer	8,688	(13.49)	8,674.51	-	8,674.51	-	8,674.51
Mineral	4,038	(6.52)	4,031.48	-	4,031.48	-	4,031.48
Mingo	4,003	-	4,003.00	-	4,003.00	-	4,003.00
Monongalia	11,589	(12.25)	11,576.75	4.75	11,581.50	-	11,581.50
Monroe	1,684	(2.14)	1,681.86	-	1,681.86	-	1,681.86
Morgan	2,219	(4.60)	2,214.40	-	2,214.40	-	2,214.40
Nicholas	3,587	(14.28)	3,572.72	-	3,572.72	-	3,572.72
Ohio	5,202	(6.00)	5,196.00	-	5,196.00	-	5,196.00
Pendleton	860	(2.91)	857.09	-	857.09	542.91	1,400.00
Pleasants	1,093	-	1,093.00	-	1,093.00	152.50	1,245.50
Pocahontas	978	-	978.00	-	978.00	422.00	1,400.00
Preston	4,373	(6.58)	4,366.42	-	4,366.42	-	4,366.42
Putnam	9,460	(1.75)	9,458.25	-	9,458.25	-	9,458.25
Raleigh	11,390	(19.93)	11,370.07	-	11,370.07	-	11,370.07
Randolph	3,866	(10.50)	3,855.50	-	3,855.50	-	3,855.50
Ritchie	1,339	(7.48)	1,331.52	-	1,331.52	68.48	1,400.00
Roane	2,010	(2.94)	2,007.06	-	2,007.06	-	2,007.06
Summers	1,448	-	1,448.00	-	1,448.00	-	1,448.00
Taylor	2,381	(0.88)	2,380.12	-	2,380.12	-	2,380.12
Tucker	974	(0.92)	973.08	-	973.08	308.35	1,281.43
Tyler	1,233	(3.68)	1,229.32	-	1,229.32	170.68	1,400.00
Upshur	3,737	(3.63)	3,733.37	3.50	3,736.87	-	3,736.87
Wayne	6,660	(4.36)	6,655.64	-	6,655.64	-	6,655.64
Webster	1,273	(4.94)	1,268.06	-	1,268.06	131.94	1,400.00
Wetzel	2,421	(4.90)	2,416.10	-	2,416.10	-	2,416.10
Wirt	995	(1.50)	993.50	-	993.50	209.26	1,202.76
Wood	12,216	(20.12)	12,195.88	-	12,195.88	-	12,195.88
Wyoming	3,771	(1.00)	3,770.00	35.63	3,805.63	-	3,805.63
State	261,633	(365.40)	261,267.60	95.89	261,363.49	2,843.64	264,207.13

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2020-21 YEAR**

County	2019-20 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
Barbour	169.04	Low	163.89		(1.20)	(6.35)	162.69	163.89	
Berkeley	1,420.40	High	1,418.65		8.87	7.12	1,427.52	1,418.65	
Boone	293.05	Low	266.41		-	(26.64)	266.41	266.41	
Braxton	144.95	Sparse	138.47		-	(6.48)	138.47	138.47	
Brooke	214.40	High	193.91		-	(20.49)	193.91	193.91	
Cabell	919.00	High	873.60		-	(45.40)	873.60	873.60	
Calhoun	92.55	Sparse	86.10		3.35	(3.10)	89.45	86.10	
Clay	133.30	Low	129.95		-	(3.35)	129.95	129.95	
Doddridge	117.00	Sparse	95.87		(1.77)	(22.90)	94.10	95.87	
Fayette	438.98	Low	432.56		-	(6.42)	432.56	432.56	
Gilmer	72.00	Sparse	85.70		(3.35)	10.35	82.35	85.70	
Grant	122.43	Sparse	118.09		4.53	0.19	122.62	118.09	
Greenbrier	357.50	Sparse	346.73		-	(10.77)	346.73	346.73	
Hampshire	226.50	Sparse	215.28		-	(11.22)	215.28	215.28	
Hancock	306.50	High	286.09		-	(20.41)	286.09	286.09	
Hardy	166.50	Sparse	163.84		(2.79)	(5.45)	161.05	163.84	
Harrison	854.75	High	762.67		2.53	(89.55)	765.20	762.67	
Jackson	347.10	Low	324.54		5.14	(17.42)	329.68	324.54	
Jefferson	652.50	High	644.99		(6.42)	(13.93)	638.57	644.99	
Kanawha	1,919.19	High	1,833.93		-	(85.26)	1,833.93	1,833.93	
Lewis	189.50	Low	185.86		(3.42)	(7.06)	182.44	185.86	
Lincoln	241.84	Low	238.57		-	(3.27)	238.57	238.57	
Logan	411.60	Medium	393.95		-	(17.65)	393.95	393.95	
Marion	602.95	High	569.00		-	(33.95)	569.00	569.00	
Marshall	392.89	Medium	319.45		-	(73.44)	319.45	319.45	
Mason	290.75	Low	285.06		-	(5.69)	285.06	285.06	
McDowell	217.00	Low	205.44		-	(11.56)	205.44	205.44	
Mercer	636.30	High	627.17		-	(9.13)	627.17	627.17	
Mineral	309.47	Medium	292.08		-	(17.39)	292.08	292.08	
Mingo	295.20	Low	290.62		-	(4.58)	290.62	290.62	
Monongalia	864.04	High	837.34		-	(26.70)	837.34	837.34	
Monroe	122.52	Sparse	122.36		-	(0.16)	122.36	122.36	
Morgan	169.12	Low	160.77		(2.45)	(10.80)	158.32	160.77	
Nicholas	274.65	Low	259.38		-	(15.27)	259.38	259.38	
Ohio	402.50	High	375.67		-	(26.83)	375.67	375.67	
Pendleton	88.25	Sparse	101.85		(1.74)	11.86	100.11	101.85	
Pleasants	104.50	Low	90.42		9.48	(4.60)	99.90	90.42	
Pocahontas	97.42	Sparse	101.85		-	4.43	101.85	101.85	
Preston	320.41	Low	317.00		-	(3.41)	317.00	317.00	
Putnam	713.05	High	683.83		-	(29.22)	683.83	683.83	
Raleigh	880.40	Medium	823.76		-	(56.64)	823.76	823.76	
Randolph	281.50	Sparse	280.49		-	(1.01)	280.49	280.49	
Ritchie	108.34	Sparse	101.85		(5.94)	(12.43)	95.91	101.85	
Roane	144.45	Sparse	146.01		(5.14)	(3.58)	140.87	146.01	
Summers	112.50	Sparse	105.34		-	(7.16)	105.34	105.34	
Taylor	177.15	Medium	172.44		(0.76)	(5.47)	171.68	172.44	
Tucker	82.69	Sparse	93.22		-	10.53	93.22	93.22	
Tyler	109.68	Sparse	101.85		(2.31)	(10.14)	99.54	101.85	
Upshur	275.25	Medium	270.74		4.62	0.11	275.36	270.74	
Wayne	502.70	Medium	482.20		-	(20.50)	482.20	482.20	
Webster	101.70	Sparse	101.85		-	0.15	101.85	101.85	
Wetzel	255.25	Low	175.41		(1.23)	(81.07)	174.18	175.41	
Wirt	81.50	Sparse	87.50		-	6.00	87.50	87.50	
Wood	917.90	High	881.76		-	(36.14)	881.76	881.76	
Wyoming	287.20	Low	276.29		-	(10.91)	276.29	276.29	
State	20,029.81	-	19,139.65		-	(890.16)	19,139.65	19,139.65	

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2020-21 YEAR**

County	2019-20 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	104.350	Low	101.813		(0.359)	(2.896)	101.454	101.81
Berkeley	953.320	High	862.765		3.285	(87.270)	866.050	862.77
Boone	186.267	Low	165.494		-	(20.773)	165.494	165.49
Braxton	96.516	Sparse	86.945		-	(9.571)	86.945	86.95
Brooke	179.253	High	117.928		-	(61.325)	117.928	117.93
Cabell	615.845	High	531.289		-	(84.556)	531.289	531.29
Calhoun	56.838	Sparse	54.064	0.916		(1.858)	54.980	54.06
Clay	88.727	Low	80.729		-	(7.998)	80.729	80.73
Doddridge	83.568	Sparse	60.196	(0.870)		(24.242)	59.326	60.20
Fayette	287.256	Low	268.709		-	(18.547)	268.709	268.71
Gilmer	51.325	Sparse	53.812	(0.916)		1.571	52.896	53.81
Grant	74.750	Sparse	74.148	1.467		0.865	75.615	74.15
Greenbrier	260.875	Sparse	217.711		-	(43.164)	217.711	217.71
Hampshire	155.174	Sparse	135.174		-	(20.000)	135.174	135.17
Hancock	200.399	High	173.989		-	(26.410)	173.989	173.99
Hardy	106.140	Sparse	102.878	(0.903)		(4.165)	101.975	102.88
Harrison	515.880	High	463.828	1.243		(50.809)	465.071	463.83
Jackson	226.427	Low	201.606	1.660		(23.161)	203.266	201.61
Jefferson	490.675	High	392.258	(2.378)		(100.795)	389.880	392.26
Kanawha	1,271.488	High	1,115.321		-	(156.167)	1,115.321	1,115.32
Lewis	146.875	Low	115.461	(1.025)		(32.439)	114.436	115.46
Lincoln	179.389	Low	148.200		-	(31.189)	148.200	148.20
Logan	302.042	Medium	242.132		-	(59.910)	242.132	242.13
Marion	466.631	High	346.045		-	(120.586)	346.045	346.05
Marshall	295.890	Medium	196.341		-	(99.549)	196.341	196.34
Mason	213.624	Low	177.085		-	(36.539)	177.085	177.09
McDowell	158.051	Low	127.619		-	(30.432)	127.619	127.62
Mercer	424.498	High	381.418		-	(43.080)	381.418	381.42
Mineral	204.329	Medium	179.522		-	(24.807)	179.522	179.52
Mingo	200.423	Low	180.535		-	(19.888)	180.535	180.54
Monongalia	562.555	High	509.239		-	(53.316)	509.239	509.24
Monroe	86.350	Sparse	76.827		-	(9.523)	76.827	76.83
Morgan	113.219	Low	99.869	(0.907)		(14.257)	98.962	99.87
Nicholas	193.050	Low	161.130		-	(31.920)	161.130	161.13
Ohio	274.151	High	228.468		-	(45.683)	228.468	228.47
Pendleton	59.321	Sparse	63.952	(0.564)		4.067	63.388	63.95
Pleasants	70.820	Low	56.172	2.651		(11.997)	58.823	56.17
Pocahontas	70.315	Sparse	63.952		-	(6.363)	63.952	63.95
Preston	201.764	Low	196.926		-	(4.838)	196.926	196.93
Putnam	458.056	High	415.879		-	(42.177)	415.879	415.88
Raleigh	571.344	Medium	506.309		-	(65.035)	506.309	506.31
Randolph	184.092	Sparse	176.119		-	(7.973)	176.119	176.12
Ritchie	78.591	Sparse	63.952	(1.662)		(16.301)	62.290	63.95
Roane	103.055	Sparse	91.683	(1.660)		(13.032)	90.023	91.68
Summers	72.054	Sparse	66.145		-	(5.909)	66.145	66.15
Taylor	115.628	Medium	105.987	(0.373)		(10.014)	105.614	105.99
Tucker	52.120	Sparse	58.536		-	6.416	58.536	58.54
Tyler	79.558	Sparse	63.952	(0.645)		(16.251)	63.307	63.95
Upshur	189.770	Medium	166.403	1.384		(21.983)	167.787	166.40
Wayne	381.938	Medium	296.376		-	(85.562)	296.376	296.38
Webster	66.843	Sparse	63.952		-	(2.891)	63.952	63.95
Wetzel	187.684	Low	108.966	(0.344)		(79.062)	108.622	108.97
Wirt	59.005	Sparse	54.942		-	(4.063)	54.942	54.94
Wood	597.485	High	536.253		-	(61.232)	536.253	536.25
Wyoming	199.557	Low	171.634		-	(27.923)	171.634	171.63
State	13,625.150	-	11,758.638	-	(1,866.512)	11,758.638	11,758.638	

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2020-21 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	74.35	45.10	46.06
Berkeley	72.30	72.84	43.97	48.75
Boone	72.60	79.86	45.10	50.76
Braxton	72.75	76.15	45.68	50.71
Brooke	72.30	79.94	43.97	66.84
Cabell	72.30	76.06	43.97	50.97
Calhoun	72.75	81.03	45.68	48.80
Clay	72.60	74.47	45.10	49.57
Doddridge	72.75	87.44	45.68	62.76
Fayette	72.60	73.68	45.10	48.21
Gilmer	72.75	58.28	45.68	42.79
Grant	72.75	78.22	45.68	46.95
Greenbrier	72.75	75.01	45.68	54.74
Hampshire	72.75	76.54	45.68	52.44
Hancock	72.30	77.46	43.97	50.64
Hardy	72.75	72.69	45.68	46.73
Harrison	72.30	81.27	43.97	49.02
Jackson	72.60	78.80	45.10	51.02
Jefferson	72.30	72.42	43.97	54.74
Kanawha	72.30	75.66	43.97	50.13
Lewis	72.60	72.68	45.10	56.97
Lincoln	72.60	73.60	45.10	54.59
Logan	72.45	75.70	44.53	55.55
Marion	72.30	76.61	43.97	59.29
Marshall	72.45	89.11	44.53	67.11
Mason	72.60	74.05	45.10	54.41
McDowell	72.60	76.69	45.10	55.85
Mercer	72.30	73.35	43.97	48.94
Mineral	72.45	76.76	44.53	50.68
Mingo	72.60	73.74	45.10	50.07
Monongalia	72.30	74.61	43.97	48.57
Monroe	72.75	72.85	45.68	51.34
Morgan	72.60	75.27	45.10	50.72
Nicholas	72.60	76.87	45.10	54.03
Ohio	72.30	77.46	43.97	52.76
Pendleton	72.75	61.79	45.68	41.97
Pleasants	72.60	91.51	45.10	58.99
Pocahontas	72.75	69.59	45.68	50.23
Preston	72.60	73.38	45.10	46.21
Putnam	72.30	75.39	43.97	48.43
Raleigh	72.45	77.43	44.53	50.25
Randolph	72.75	73.01	45.68	47.75
Ritchie	72.75	73.14	45.68	54.95
Roane	72.75	69.41	45.68	50.52
Summers	72.75	77.69	45.68	49.76
Taylor	72.45	74.11	44.53	48.42
Tucker	72.75	64.53	45.68	40.67
Tyler	72.75	76.69	45.68	56.37
Upshur	72.45	74.89	44.53	51.15
Wayne	72.45	75.53	44.53	57.39
Webster	72.75	72.64	45.68	47.75
Wetzel	72.60	105.14	45.10	77.54
Wirt	72.75	67.76	45.68	49.06
Wood	72.30	75.26	43.97	48.99
Wyoming	72.60	75.47	45.10	52.44
State	72.44	75.81	44.51	51.57

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2020-21 YEAR**

County	2019-20 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required		HIDE Under Limits Without Enr Increase	Under PI Limits Without Enrollment Increase	Adjusted Number Professional Educators Funded
					91.07% - S	91.18% - L			
Barbour	2,257.50	Low	155.14	162.69	148.34	-	-	162.69	
Berkeley	19,621.68	High	1,315.40	1,420.40	1,296.68	-	-	1,427.52	
Boone	3,669.50	Low	268.50	266.41	242.91	-	-	266.41	
Braxton	1,903.36	Sparse	130.85	138.47	126.10	-	-	138.47	
Brooke	2,682.00	High	196.50	193.91	177.02	-	-	193.91	
Cabell	12,082.99	High	854.50	873.60	797.51	-	-	873.60	
Calhoun	1,183.53	Sparse	83.90	89.45	81.46	-	-	89.45	
Clay	1,790.00	Low	126.80	129.95	118.49	-	-	129.95	
Doddridge	1,317.78	Sparse	107.00	94.10	85.70	-	-	94.10	
Fayette	5,958.06	Low	404.46	432.56	394.41	-	-	432.56	
Gilmer	1,178.02	Sparse	66.00	72.00	65.57	-	-	82.35	
Grant	1,623.20	Sparse	110.63	122.43	111.50	(0.87)	(0.87)	121.75	
Greenbrier	4,766.00	Sparse	328.83	346.73	315.77	-	-	346.73	
Hampshire	2,959.14	Sparse	211.95	215.28	196.06	-	-	215.28	
Hancock	3,957.00	High	286.00	286.09	261.17	-	-	286.09	
Hardy	2,252.15	Sparse	153.85	161.05	146.67	-	-	161.05	
Harrison	10,548.74	High	800.00	765.20	698.55	-	-	765.20	
Jackson	4,470.20	Low	319.70	329.68	300.60	-	-	329.68	
Jefferson	8,921.04	High	610.50	638.57	582.95	-	-	638.57	
Kanawha	25,365.51	High	1,806.35	1,833.93	1,674.19	-	-	1,833.93	
Lewis	2,560.10	Low	174.10	182.44	166.35	-	-	182.44	
Lincoln	3,286.03	Low	221.94	238.57	217.53	-	-	238.57	
Logan	5,437.50	Medium	376.70	393.95	359.44	-	-	393.95	
Marion	7,870.02	High	561.20	569.00	519.44	-	-	569.00	
Marshall	4,409.18	Medium	368.89	319.45	291.47	-	-	319.45	
Mason	3,926.50	Low	267.75	285.06	259.92	-	-	285.06	
McDowell	2,829.70	Low	200.00	205.44	187.32	-	-	205.44	
Mercer	8,674.51	High	587.50	627.17	572.54	-	-	627.17	
Mineral	4,031.48	Medium	286.57	292.08	266.49	-	-	292.08	
Mingo	4,003.00	Low	270.70	290.62	264.99	-	-	290.62	
Monongalia	11,581.50	High	811.79	837.34	764.41	-	-	837.34	
Monroe	1,681.86	Sparse	113.28	122.36	111.43	-	-	122.36	
Morgan	2,214.40	Low	155.82	158.32	144.36	-	-	158.32	
Nicholas	3,572.72	Low	256.75	259.38	236.50	-	-	259.38	
Ohio	5,196.00	High	378.00	375.67	342.95	-	-	375.67	
Pendleton	1,400.00	Sparse	80.90	88.25	80.37	-	-	100.11	
Pleasants	1,245.50	Low	93.50	99.90	91.09	-	-	99.90	
Pocahontas	1,400.00	Sparse	90.30	97.42	88.72	-	-	101.85	
Preston	4,366.42	Low	300.80	317.00	289.04	-	-	317.00	
Putnam	9,458.25	High	670.35	683.83	624.27	-	-	683.83	
Raleigh	11,370.07	Medium	826.50	823.76	751.60	-	-	823.76	
Randolph	3,855.50	Sparse	260.00	280.49	255.44	-	-	280.49	
Ritchie	1,400.00	Sparse	98.59	95.91	87.35	-	-	95.91	
Roane	2,007.06	Sparse	136.00	140.87	128.29	-	-	140.87	
Summers	1,448.00	Sparse	105.50	105.34	95.93	-	-	105.34	
Taylor	2,380.12	Medium	163.68	171.68	156.64	-	-	171.68	
Tucker	1,281.43	Sparse	75.69	82.69	75.31	-	-	93.22	
Tyler	1,400.00	Sparse	99.26	99.54	90.65	-	-	99.54	
Upshur	3,736.87	Medium	252.95	275.25	251.14	-	-	275.36	
Wayne	6,655.64	Medium	466.20	482.20	439.96	-	-	482.20	
Webster	1,400.00	Sparse	94.70	101.70	92.62	-	-	101.85	
Wetzel	2,416.10	Low	239.00	174.18	158.82	-	-	174.18	
Wirt	1,202.76	Sparse	73.50	81.50	74.22	(0.72)	(0.72)	86.78	
Wood	12,195.88	High	855.90	881.76	804.96	-	-	881.76	
Wyoming	3,805.63	Low	264.50	276.29	251.92	-	-	276.29	
State	264,207.13	-	18,615.67	19,088.91	17,415.13	(1.59)	(1.59)	19,138.06	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA
FOR THE 2020-21 YEAR**

County	2019-20 State Aid Eligible SSP Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number SSP Funded	Number SSP Chargeable
			5.00 - S	5.00 - L	5.00 - M				
Barbour	6.50	Low	11.29	-	-	4.79	11.29	11.29	
Berkeley	75.50	High	98.11	0.19	-	22.80	98.30	98.11	
Boone	12.00	Low	18.35	-	-	6.35	18.35	18.35	
Braxton	6.00	Sparse	9.52	-	-	3.52	9.52	9.52	
Brooke	14.00	High	13.41	-	-	(0.59)	13.41	13.41	
Cabell	67.00	High	60.41	-	-	(6.59)	60.41	60.41	
Calhoun	3.00	Sparse	5.92	-	-	2.92	5.92	5.92	
Clay	4.00	Low	8.95	-	-	4.95	8.95	8.95	
Doddridge	8.00	Sparse	6.59	(0.05)	-	(1.46)	6.54	6.59	
Fayette	21.00	Low	29.79	-	-	8.79	29.79	29.79	
Gilmer	4.50	Sparse	5.89	-	-	1.39	5.89	5.89	
Grant	5.00	Sparse	8.12	-	-	3.12	8.12	8.12	
Greenbrier	20.00	Sparse	23.83	-	-	3.83	23.83	23.83	
Hampshire	10.30	Sparse	14.80	-	-	4.50	14.80	14.80	
Hancock	10.00	High	19.79	-	-	9.79	19.79	19.79	
Hardy	11.00	Sparse	11.26	-	-	0.26	11.26	11.26	
Harrison	39.50	High	52.74	0.07	-	13.31	52.81	52.74	
Jackson	22.00	Low	22.35	-	-	0.35	22.35	22.35	
Jefferson	39.00	High	44.61	(0.14)	-	5.47	44.47	44.61	
Kanawha	126.32	High	126.83	-	-	0.51	126.83	126.83	
Lewis	8.00	Low	12.80	-	-	4.80	12.80	12.80	
Lincoln	11.00	Low	16.43	-	-	5.43	16.43	16.43	
Logan	18.00	Medium	27.19	-	-	9.19	27.19	27.19	
Marion	27.00	High	39.35	-	-	12.35	39.35	39.35	
Marshall	24.60	Medium	22.05	-	-	(2.55)	22.05	22.05	
Mason	14.00	Low	19.63	-	-	5.63	19.63	19.63	
McDowell	12.00	Low	14.15	-	-	2.15	14.15	14.15	
Mercer	31.00	High	43.37	-	-	12.37	43.37	43.37	
Mineral	17.00	Medium	20.16	-	-	3.16	20.16	20.16	
Mingo	13.00	Low	20.02	-	-	7.02	20.02	20.02	
Monongalia	45.50	High	57.91	-	-	12.41	57.91	57.91	
Monroe	7.00	Sparse	8.41	-	-	1.41	8.41	8.41	
Morgan	10.00	Low	11.07	(0.05)	-	1.02	11.02	11.07	
Nicholas	10.50	Low	17.86	-	-	7.36	17.86	17.86	
Ohio	18.00	High	25.98	-	-	7.98	25.98	25.98	
Pendleton	4.00	Sparse	7.00	-	-	3.00	7.00	7.00	
Pleasants	6.00	Low	6.23	-	-	0.23	6.23	6.23	
Pocahontas	3.00	Sparse	7.00	-	-	4.00	7.00	7.00	
Preston	18.00	Low	21.83	-	-	3.83	21.83	21.83	
Putnam	38.00	High	47.29	-	-	9.29	47.29	47.29	
Raleigh	48.50	Medium	56.85	-	-	8.35	56.85	56.85	
Randolph	18.50	Sparse	19.28	-	-	0.78	19.28	19.28	
Ritchie	5.00	Sparse	7.00	-	-	2.00	7.00	7.00	
Roane	8.00	Sparse	10.04	-	-	2.04	10.04	10.04	
Summers	7.00	Sparse	7.24	-	-	0.24	7.24	7.24	
Taylor	11.00	Medium	11.90	(0.02)	-	0.88	11.88	11.90	
Tucker	3.00	Sparse	6.41	-	-	3.41	6.41	6.41	
Tyler	8.00	Sparse	7.00	-	-	(1.00)	7.00	7.00	
Upshur	12.94	Medium	18.68	-	-	5.74	18.68	18.68	
Wayne	25.00	Medium	33.28	-	-	8.28	33.28	33.28	
Webster	5.33	Sparse	7.00	-	-	1.67	7.00	7.00	
Wetzel	14.00	Low	12.08	-	-	(1.92)	12.08	12.08	
Wirt	4.00	Sparse	6.01	-	-	2.01	6.01	6.01	
Wood	56.50	High	60.98	-	-	4.48	60.98	60.98	
Wyoming	13.50	Low	19.03	-	-	5.53	19.03	19.03	
State	1,080.49	-	1,321.07	-	-	240.58	1,321.07	1,321.07	

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2020-21 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2019-20		2020-21	2019-20		2020-21	2019-20		2020-21
	State Aid Eligible Employed	No. Employed In Excess of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof. Pers. Funded
Barbour	6.50	4.79	11.29	169.04	(6.35)	162.69	175.54	(1.56)	173.98
Berkeley	75.50	22.80	98.30	1,420.40	7.12	1,427.52	1,495.90	29.92	1,525.82
Boone	12.00	6.35	18.35	293.05	(26.64)	266.41	305.05	(20.29)	284.76
Braxton	6.00	3.52	9.52	144.95	(6.48)	138.47	150.95	(2.96)	147.99
Brooke	14.00	(0.59)	13.41	214.40	(20.49)	193.91	228.40	(21.08)	207.32
Cabell	67.00	(6.59)	60.41	919.00	(45.40)	873.60	986.00	(51.99)	934.01
Calhoun	3.00	2.92	5.92	92.55	(3.10)	89.45	95.55	(0.18)	95.37
Clay	4.00	4.95	8.95	133.30	(3.35)	129.95	137.30	1.60	138.90
Doddridge	8.00	(1.46)	6.54	117.00	(22.90)	94.10	125.00	(24.36)	100.64
Fayette	21.00	8.79	29.79	438.98	(6.42)	432.56	459.98	2.37	462.35
Gilmer	4.50	1.39	5.89	72.00	10.35	82.35	76.50	11.74	88.24
Grant	5.00	3.12	8.12	122.43	(0.68)	121.75	127.43	2.44	129.87
Greenbrier	20.00	3.83	23.83	357.50	(10.77)	346.73	377.50	(6.94)	370.56
Hampshire	10.30	4.50	14.80	226.50	(11.22)	215.28	236.80	(6.72)	230.08
Hancock	10.00	9.79	19.79	306.50	(20.41)	286.09	316.50	(10.62)	305.88
Hardy	11.00	0.26	11.26	166.50	(5.45)	161.05	177.50	(5.19)	172.31
Harrison	39.50	13.31	52.81	854.75	(89.55)	765.20	894.25	(76.24)	818.01
Jackson	22.00	0.35	22.35	347.10	(17.42)	329.68	369.10	(17.07)	352.03
Jefferson	39.00	5.47	44.47	652.50	(13.93)	638.57	691.50	(8.46)	683.04
Kanawha	126.32	0.51	126.83	1,919.19	(85.26)	1,833.93	2,045.51	(84.75)	1,960.76
Lewis	8.00	4.80	12.80	189.50	(7.06)	182.44	197.50	(2.26)	195.24
Lincoln	11.00	5.43	16.43	241.84	(3.27)	238.57	252.84	2.16	255.00
Logan	18.00	9.19	27.19	411.60	(17.65)	393.95	429.60	(8.46)	421.14
Marion	27.00	12.35	39.35	602.95	(33.95)	569.00	629.95	(21.60)	608.35
Marshall	24.60	(2.55)	22.05	392.89	(73.44)	319.45	417.49	(75.99)	341.50
Mason	14.00	5.63	19.63	290.75	(5.69)	285.06	304.75	(0.06)	304.69
McDowell	12.00	2.15	14.15	217.00	(11.56)	205.44	229.00	(9.41)	219.59
Mercer	31.00	12.37	43.37	636.30	(9.13)	627.17	667.30	3.24	670.54
Mineral	17.00	3.16	20.16	309.47	(17.39)	292.08	326.47	(14.23)	312.24
Mingo	13.00	7.02	20.02	295.20	(4.58)	290.62	308.20	2.44	310.64
Monongalia	45.50	12.41	57.91	864.04	(26.70)	837.34	909.54	(14.29)	895.25
Monroe	7.00	1.41	8.41	122.52	(0.16)	122.36	129.52	1.25	130.77
Morgan	10.00	1.02	11.02	169.12	(10.80)	158.32	179.12	(9.78)	169.34
Nicholas	10.50	7.36	17.86	274.65	(15.27)	259.38	285.15	(7.91)	277.24
Ohio	18.00	7.98	25.98	402.50	(26.83)	375.67	420.50	(18.85)	401.65
Pendleton	4.00	3.00	7.00	88.25	11.86	100.11	92.25	14.86	107.11
Pleasants	6.00	0.23	6.23	104.50	(4.60)	99.90	110.50	(4.37)	106.13
Pocahontas	3.00	4.00	7.00	97.42	4.43	101.85	100.42	8.43	108.85
Preston	18.00	3.83	21.83	320.41	(3.41)	317.00	338.41	0.42	338.83
Putnam	38.00	9.29	47.29	713.05	(29.22)	683.83	751.05	(19.93)	731.12
Raleigh	48.50	8.35	56.85	880.40	(56.64)	823.76	928.90	(48.29)	880.61
Randolph	18.50	0.78	19.28	281.50	(1.01)	280.49	300.00	(0.23)	299.77
Ritchie	5.00	2.00	7.00	108.34	(12.43)	95.91	113.34	(10.43)	102.91
Roane	8.00	2.04	10.04	144.45	(3.58)	140.87	152.45	(1.54)	150.91
Summers	7.00	0.24	7.24	112.50	(7.16)	105.34	119.50	(6.92)	112.58
Taylor	11.00	0.88	11.88	177.15	(5.47)	171.68	188.15	(4.59)	183.56
Tucker	3.00	3.41	6.41	82.69	10.53	93.22	85.69	13.94	99.63
Tyler	8.00	(1.00)	7.00	109.68	(10.14)	99.54	117.68	(11.14)	106.54
Upshur	12.94	5.74	18.68	275.25	0.11	275.36	288.19	5.85	294.04
Wayne	25.00	8.28	33.28	502.70	(20.50)	482.20	527.70	(12.22)	515.48
Webster	5.33	1.67	7.00	101.70	0.15	101.85	107.03	1.82	108.85
Wetzel	14.00	(1.92)	12.08	255.25	(81.07)	174.18	269.25	(82.99)	186.26
Wirt	4.00	2.01	6.01	81.50	5.28	86.78	85.50	7.29	92.79
Wood	56.50	4.48	60.98	917.90	(36.14)	881.76	974.40	(31.66)	942.74
Wyoming	13.50	5.53	19.03	287.20	(10.91)	276.29	300.70	(5.38)	295.32
State	1,080.49	240.58	1,321.07	20,029.81	(891.75)	19,138.06	21,110.30	(651.17)	20,459.13

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