

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	425,163	Low	92.5%	393,276	-	119,766
Berkeley	5,440,362	High	87.5%	4,760,317	-	775,426
Boone	603,361	Low	92.5%	558,109	-	212,123
Braxton	308,885	Sparse	95.0%	293,441	-	80,000
Brooke	895,988	High	87.5%	783,990	16,030	111,360
Cabell	1,677,630	High	87.5%	1,467,926	-	293,638
Calhoun	200,602	Sparse	95.0%	190,572	-	30,366
Clay	506,051	Low	92.5%	468,097	-	55,056
Doddridge	437,487	Sparse	95.0%	415,613	-	20,000
Fayette	1,367,777	Low	92.5%	1,265,194	-	353,912
Gilmer	157,488	Sparse	95.0%	149,614	-	22,500
Grant	246,239	Sparse	95.0%	233,927	-	71,073
Greenbrier	878,256	Sparse	95.0%	834,343	-	105,770
Hampshire	604,276	Sparse	95.0%	574,062	-	151,524
Hancock	829,362	High	87.5%	725,692	-	133,871
Hardy	476,499	Sparse	95.0%	452,674	-	94,731
Harrison	1,241,665	High	87.5%	1,086,457	2,301	374,884
Jackson	925,676	Low	92.5%	856,250	-	237,728
Jefferson	1,476,969	High	87.5%	1,292,348	-	236,935
Kanawha	2,825,372	High	87.5%	2,472,201	-	818,000
Lewis	469,415	Low	92.5%	434,209	-	161,087
Lincoln	854,948	Low	92.5%	790,827	-	189,874
Logan	1,440,118	Medium	90.0%	1,296,106	-	301,137
Marion	1,571,805	High	87.5%	1,375,329	-	306,635
Marshall	1,010,730	Medium	90.0%	909,657	-	67,413
Mason	742,768	Low	92.5%	687,060	-	200,500
McDowell	1,017,997	Low	92.5%	941,647	-	229,610
Mercer	1,325,356	High	87.5%	1,159,687	-	221,202
Mineral	933,626	Medium	90.0%	840,263	9,162	150,012
Mingo	859,791	Low	92.5%	795,307	-	163,279
Monongalia	2,511,081	High	87.5%	2,197,196	45,931	207,864
Monroe	395,286	Sparse	95.0%	375,522	-	101,884
Morgan	472,173	Low	92.5%	436,760	-	109,537
Nicholas	1,043,463	Low	92.5%	965,203	-	107,522
Ohio	670,918	High	87.5%	587,053	-	74,406
Pendleton	408,203	Sparse	95.0%	387,793	-	62,595
Pleasants	233,571	Low	92.5%	216,053	-	34,658
Pocahontas	293,992	Sparse	95.0%	279,292	-	61,487
Preston	940,371	Low	92.5%	869,843	-	66,100
Putnam	1,022,252	High	87.5%	894,471	-	411,487
Raleigh	2,277,263	Medium	90.0%	2,049,537	-	188,562
Randolph	549,078	Sparse	95.0%	521,624	-	128,514
Ritchie	278,493	Sparse	95.0%	264,568	-	61,823
Roane	402,488	Sparse	95.0%	382,364	-	62,980
Summers	331,765	Sparse	95.0%	315,177	-	41,965
Taylor	360,403	Medium	90.0%	324,363	5,876	101,472
Tucker	235,158	Sparse	95.0%	223,400	-	58,964
Tyler	395,148	Sparse	95.0%	375,391	-	63,705
Upshur	459,301	Medium	90.0%	413,371	-	124,320
Wayne	1,392,776	Medium	90.0%	1,253,498	-	506,724
Webster	326,359	Sparse	95.0%	310,041	-	84,968
Wetzel	590,244	Low	92.5%	545,976	-	69,388
Wirt	215,287	Sparse	95.0%	204,523	-	47,648
Wood	1,578,796	High	87.5%	1,381,447	8,413	375,470
Wyoming	788,473	Low	92.5%	729,338	-	78,553
<b>Total</b>	<b>49,924,004</b>	<b>--</b>	<b>--</b>	<b>45,007,999</b>	<b>87,713</b>	<b>9,522,008</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2018-19	Amount Paid In Lieu 2018-19	In Lieu Allowance @ Avg. of (\$196.59)	Operation & Maintenance MVCV Share 100%	Operation & Maintenance MVCV Share <b>(Add'l 10%)</b>
Barbour	196,632	1	992	197	20,417	2,042
Berkeley	1,666,756	279	137,826	54,849	186,434	18,643
Boone	424,357	1	1,860	197	-	-
Braxton	181,224	23	4,495	4,522	-	-
Brooke	301,277	1	160	197	-	-
Cabell	924,510	561	92,747	110,287	-	-
Calhoun	98,106	2	8,071	393	19,919	1,992
Clay	242,484	82	33,958	16,120	-	-
Doddridge	207,084	7	2,616	1,376	23,180	2,318
Fayette	534,917	12	14,825	2,359	-	-
Gilmer	112,968	-	-	-	7,153	715
Grant	156,296	1	1,081	197	20,152	2,015
Greenbrier	469,784	20	14,414	3,932	-	-
Hampshire	353,242	18	8,476	3,539	-	-
Hancock	307,244	6	7,314	1,180	-	-
Hardy	215,758	6	16,609	1,180	28,839	2,884
Harrison	615,597	5	5,080	983	53,353	5,335
Jackson	381,335	7	2,270	1,376	51,619	5,162
Jefferson	650,340	5	11,558	983	27,941	2,794
Kanawha	1,579,111	2,514	227,081	494,227	-	-
Lewis	239,605	14	4,113	2,752	16,055	1,606
Lincoln	376,514	11	12,785	2,162	-	-
Logan	505,364	63	15,174	12,385	-	-
Marion	595,395	-	-	-	-	-
Marshall	479,131	3	824	590	-	-
Mason	398,572	1	356	197	-	-
McDowell	332,420	3	834	590	-	-
Mercer	618,043	154	15,956	30,275	-	-
Mineral	356,554	7	14,924	1,376	-	-
Mingo	322,534	3	3,987	590	-	-
Monongalia	798,952	301	67,238	59,174	-	-
Monroe	203,620	2	6,067	393	-	-
Morgan	217,346	4	17,915	786	15,480	1,548
Nicholas	322,947	31	39,424	6,094	-	-
Ohio	327,106	-	-	-	-	-
Pendleton	141,314	6	3,780	1,180	18,814	1,881
Pleasants	111,324	-	-	-	1,419	142
Pocahontas	142,044	21	8,646	4,128	-	-
Preston	400,031	7	5,046	1,376	-	-
Putnam	669,011	469	60,491	92,201	-	-
Raleigh	1,029,237	26	25,779	5,111	-	-
Randolph	302,087	10	3,693	1,966	-	-
Ritchie	186,498	36	19,406	7,077	10,168	1,017
Roane	284,898	8	2,112	1,573	20,157	2,016
Summers	181,433	-	-	-	-	-
Taylor	204,696	-	-	-	15,719	1,572
Tucker	113,547	-	-	-	-	-
Tyler	194,926	-	-	-	20,906	2,091
Upshur	314,273	4	789	786	6,823	682
Wayne	607,580	8	9,720	1,573	-	-
Webster	165,964	3	1,225	590	-	-
Wetzel	325,245	9	923	1,769	30,204	3,020
Wirt	134,658	-	-	-	-	-
Wood	646,664	3	2,509	590	-	-
Wyoming	414,466	7	1,612	1,376	-	-
<b>Total</b>	<b>22,283,021</b>	<b>4,765</b>	<b>936,761</b>	<b>936,754</b>	<b>594,752</b>	<b>59,475</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Total Allowance Before Limit (\$1.7695)	Max. Allowance (1/3 Above State Average) (\$2.3593)	Allowance In Excess Of Limit (\$2.3593)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	711,913	924,548	-	1.8167	711,913	-	711,913
Berkeley	7,275,991	7,599,395	-	2.2589	7,275,991	189,676	7,465,667
Boone	1,194,786	1,831,687	-	1.5389	1,194,786	-	1,194,786
Braxton	559,187	680,342	-	1.9392	559,187	-	559,187
Brooke	1,212,854	1,331,433	-	2.1492	1,212,854	-	1,212,854
Cabell	2,796,361	3,514,602	-	1.8772	2,796,361	-	2,796,361
Calhoun	321,429	599,007	-	1.2660	321,429	-	321,429
Clay	781,757	1,235,721	-	1.4926	781,757	-	781,757
Doddridge	646,391	793,579	-	1.9217	646,391	-	646,391
Fayette	2,156,382	3,471,299	-	1.4656	2,156,382	-	2,156,382
Gilmer	285,797	533,735	-	1.2633	285,797	-	285,797
Grant	463,508	558,744	-	1.9572	463,508	-	463,508
Greenbrier	1,413,829	2,027,441	-	1.6452	1,413,829	-	1,413,829
Hampshire	1,082,367	1,332,401	-	1.9166	1,082,367	-	1,082,367
Hancock	1,167,987	1,579,330	-	1.7448	1,167,987	-	1,167,987
Hardy	767,227	849,664	-	2.1304	767,227	-	767,227
Harrison	2,085,557	2,763,226	-	1.7807	2,085,557	-	2,085,557
Jackson	1,481,851	1,844,277	-	1.8957	1,481,851	-	1,481,851
Jefferson	2,183,400	3,947,904	-	1.3048	2,183,400	-	2,183,400
Kanawha	5,363,539	6,804,273	-	1.8597	5,363,539	-	5,363,539
Lewis	839,259	1,167,148	-	1.6965	839,259	-	839,259
Lincoln	1,359,377	2,100,865	-	1.5266	1,359,377	-	1,359,377
Logan	2,114,992	2,205,363	-	2.2626	2,114,992	-	2,114,992
Marion	2,277,359	2,358,736	-	2.2779	2,277,359	-	2,277,359
Marshall	1,456,791	1,740,519	-	1.9747	1,456,791	-	1,456,791
Mason	1,286,329	1,642,929	-	1.8472	1,286,329	-	1,286,329
McDowell	1,504,267	1,834,143	-	1.9350	1,504,267	-	1,504,267
Mercer	2,029,207	3,199,798	-	1.4962	2,029,207	-	2,029,207
Mineral	1,357,367	1,913,237	-	1.6738	1,357,367	-	1,357,367
Mingo	1,281,710	2,367,430	-	1.2773	1,281,710	-	1,281,710
Monongalia	3,309,117	4,332,423	-	1.8020	3,309,117	91,084	3,400,201
Monroe	681,419	818,922	-	1.9632	681,419	-	681,419
Morgan	765,977	961,587	-	1.8794	765,977	-	765,977
Nicholas	1,401,766	1,726,748	-	1.9153	1,401,766	-	1,401,766
Ohio	988,565	1,888,181	-	1.2352	988,565	-	988,565
Pendleton	594,763	687,165	-	2.0420	594,763	-	594,763
Pleasants	362,177	538,975	-	1.5854	362,177	-	362,177
Pocahontas	486,951	644,563	-	1.7824	486,951	-	486,951
Preston	1,337,350	2,176,060	-	1.4500	1,337,350	-	1,337,350
Putnam	2,067,170	2,821,369	-	1.7286	2,067,170	-	2,067,170
Raleigh	3,272,447	4,470,114	-	1.7272	3,272,447	-	3,272,447
Randolph	954,191	1,277,818	-	1.7618	954,191	-	954,191
Ritchie	520,983	798,861	-	1.5386	520,983	-	520,983
Roane	733,831	1,209,335	-	1.4316	733,831	-	733,831
Summers	538,575	716,633	-	1.7731	538,575	-	538,575
Taylor	637,979	983,137	-	1.5310	637,979	-	637,979
Tucker	395,911	525,289	-	1.7782	395,911	-	395,911
Tyler	636,113	760,539	-	1.9733	636,113	-	636,113
Upshur	853,432	1,401,167	-	1.4370	853,432	-	853,432
Wayne	2,369,375	2,761,568	-	2.0242	2,369,375	-	2,369,375
Webster	561,563	765,159	-	1.7315	561,563	-	561,563
Wetzel	945,398	1,173,976	-	1.8999	945,398	-	945,398
Wirt	386,829	388,416	-	2.3497	386,829	-	386,829
Wood	2,412,584	3,477,068	-	1.6370	2,412,584	-	2,412,584
Wyoming	1,223,733	1,804,850	-	1.5997	1,223,733	-	1,223,733
<b>Total</b>	<b>77,896,970</b>	<b>103,862,699</b>	<b>-</b>	<b>1.7695</b>	<b>77,896,970</b>	<b>280,760</b>	<b>78,177,730</b>

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**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
TRANSPORTATION ALLOWANCE  
FOR THE 2020-21 YEAR**

County	Total Mileage 2018-19	Alternative Fuel Allocation		MCVC Allocation	
		Mileage 2018-19	Allocation Factor	Mileage 2018-19	Allocation Factor
Barbour	391,874	-	-	18,818	0.0480205
Berkeley	3,221,038	-	-	110,381	0.0342688
Boone	776,369	-	-	-	-
Braxton	288,366	-	-	-	-
Brooke	564,334	100,964	0.1789082	-	-
Cabell	1,489,680	-	-	-	-
Calhoun	253,892	-	-	25,210	0.0992942
Clay	523,766	-	-	-	-
Doddridge	336,362	-	-	17,822	0.0529846
Fayette	1,471,326	-	-	-	-
Gilmer	226,226	-	-	10,275	0.0454192
Grant	236,826	-	-	19,382	0.0818407
Greenbrier	859,340	-	-	-	-
Hampshire	564,744	-	-	-	-
Hancock	669,406	-	-	-	-
Hardy	360,134	-	-	21,796	0.0605219
Harrison	1,171,206	21,703	0.0185305	50,325	0.0429685
Jackson	781,705	-	-	43,591	0.0557640
Jefferson	1,673,337	-	-	31,656	0.0189179
Kanawha	2,884,022	-	-	-	-
Lewis	494,701	-	-	16,920	0.0342025
Lincoln	890,461	-	-	-	-
Logan	934,753	-	-	-	-
Marion	999,761	-	-	-	-
Marshall	737,727	-	-	-	-
Mason	696,363	-	-	-	-
McDowell	777,410	-	-	-	-
Mercer	1,356,249	-	-	-	-
Mineral	810,934	79,577	0.0981301	-	-
Mingo	1,003,446	-	-	-	-
Monongalia	1,836,317	335,886	0.1829129	-	-
Monroe	347,104	-	-	-	-
Morgan	407,573	-	-	13,362	0.0327843
Nicholas	731,890	-	-	-	-
Ohio	800,314	-	-	-	-
Pendleton	291,258	-	-	13,424	0.0460897
Pleasants	228,447	-	-	1,388	0.0060758
Pocahontas	273,201	-	-	-	-
Preston	922,333	-	-	-	-
Putnam	1,195,850	-	-	-	-
Raleigh	1,894,678	-	-	-	-
Randolph	541,609	-	-	-	-
Ritchie	338,601	-	-	12,362	0.0365090
Roane	512,582	-	-	25,670	0.0500798
Summers	303,748	-	-	-	-
Taylor	416,707	67,938	0.1630354	18,175	0.0436158
Tucker	222,646	-	-	-	-
Tyler	322,358	-	-	17,055	0.0529070
Upshur	593,891	-	-	8,823	0.0148563
Wayne	1,170,503	-	-	-	-
Webster	324,316	-	-	-	-
Wetzel	497,595	-	-	25,463	0.0511721
Wirt	164,632	-	-	-	-
Wood	1,473,771	78,535	0.0532885	-	-
Wyoming	764,994	-	-	-	-
<b>Total</b>	<b>44,022,676</b>	<b>684,603</b>	<b>0.0155511</b>	<b>501,898</b>	<b>0.0114009</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2019-20 AND 2020-21**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2019-20	Allowance 2020-21	Difference	Percent Change	Allowance 2019-20	Allowance 2020-21	Difference	Percent Change
Barbour	343,345	393,276	49,931	14.54%	-	-	-	0.00%
Berkeley	3,932,454	4,760,317	827,863	21.05%	-	-	-	0.00%
Boone	629,133	558,109	(71,024)	-11.29%	-	-	-	0.00%
Braxton	247,003	293,441	46,438	18.80%	-	-	-	0.00%
Brooke	598,300	783,990	185,690	31.04%	8,327	16,030	7,703	92.51%
Cabell	1,426,339	1,467,926	41,587	2.92%	-	-	-	0.00%
Calhoun	192,579	190,572	(2,007)	-1.04%	-	-	-	0.00%
Clay	507,839	468,097	(39,742)	-7.83%	-	-	-	0.00%
Doddridge	480,315	415,613	(64,702)	-13.47%	-	-	-	0.00%
Fayette	1,298,319	1,265,194	(33,125)	-2.55%	-	-	-	0.00%
Gilmer	174,771	149,614	(25,157)	-14.39%	-	-	-	0.00%
Grant	227,230	233,927	6,697	2.95%	-	-	-	0.00%
Greenbrier	800,619	834,343	33,724	4.21%	-	-	-	0.00%
Hampshire	523,952	574,062	50,110	9.56%	-	-	-	0.00%
Hancock	713,601	725,692	12,091	1.69%	-	-	-	0.00%
Hardy	437,598	452,674	15,076	3.45%	-	-	-	0.00%
Harrison	1,205,259	1,086,457	(118,802)	-9.86%	1,300	2,301	1,001	77.00%
Jackson	709,937	856,250	146,313	20.61%	-	-	-	0.00%
Jefferson	1,319,184	1,292,348	(26,836)	-2.03%	-	-	-	0.00%
Kanawha	2,313,287	2,472,201	158,914	6.87%	-	-	-	0.00%
Lewis	354,779	434,209	79,430	22.39%	-	-	-	0.00%
Lincoln	749,914	790,827	40,913	5.46%	-	-	-	0.00%
Logan	1,433,621	1,296,106	(137,515)	-9.59%	-	-	-	0.00%
Marion	1,245,203	1,375,329	130,126	10.45%	-	-	-	0.00%
Marshall	719,497	909,657	190,160	26.43%	-	-	15,999	0.00%
Mason	615,711	687,060	71,349	11.59%	-	-	-	0.00%
McDowell	777,801	941,647	163,846	21.07%	-	-	-	0.00%
Mercer	1,030,305	1,159,687	129,382	12.56%	-	-	-	0.00%
Mineral	801,381	840,263	38,882	4.85%	4,749	9,162	4,413	92.92%
Mingo	814,583	795,307	(19,276)	-2.37%	-	-	-	0.00%
Monongalia	1,906,210	2,197,196	290,986	15.27%	21,241	45,931	24,690	116.24%
Monroe	286,743	375,522	88,779	30.96%	-	-	-	0.00%
Morgan	400,877	436,760	35,883	8.95%	-	-	-	0.00%
Nicholas	992,475	965,203	(27,272)	-2.75%	-	-	-	0.00%
Ohio	593,422	587,053	(6,369)	-1.07%	-	-	-	0.00%
Pendleton	401,388	387,793	(13,595)	-3.39%	-	-	-	0.00%
Pleasants	229,243	216,053	(13,190)	-5.75%	-	-	-	0.00%
Pocahontas	229,065	279,292	50,227	21.93%	-	-	-	0.00%
Preston	881,127	869,843	(11,284)	-1.28%	-	-	-	0.00%
Putnam	879,806	894,471	14,665	1.67%	-	-	-	0.00%
Raleigh	1,809,027	2,049,537	240,510	13.29%	-	-	-	0.00%
Randolph	528,730	521,624	(7,106)	-1.34%	-	-	-	0.00%
Ritchie	210,986	264,568	53,582	25.40%	-	-	-	0.00%
Roane	367,995	382,364	14,369	3.90%	-	-	-	0.00%
Summers	310,675	315,177	4,502	1.45%	-	-	-	0.00%
Taylor	403,739	324,363	(79,376)	-19.66%	4,464	5,876	1,412	31.63%
Tucker	213,423	223,400	9,977	4.67%	-	-	-	0.00%
Tyler	315,006	375,391	60,385	19.17%	-	-	-	0.00%
Upshur	409,590	413,371	3,781	0.92%	-	-	-	0.00%
Wayne	1,619,325	1,253,498	(365,827)	-22.59%	-	-	-	0.00%
Webster	264,257	310,041	45,784	17.33%	-	-	-	0.00%
Wetzel	579,706	545,976	(33,730)	-5.82%	-	-	-	0.00%
Wirt	160,896	204,523	43,627	27.12%	-	-	-	0.00%
Wood	1,212,170	1,381,447	169,277	13.96%	4,213	8,413	4,200	99.69%
Wyoming	702,611	729,338	26,727	3.80%	-	-	-	0.00%
<b>Total</b>	<b>42,532,351</b>	<b>45,007,999</b>	<b>2,475,648</b>	<b>5.82%</b>	<b>44,294</b>	<b>87,713</b>	<b>43,419</b>	<b>98.02%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2019-20 AND 2020-21**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change
Barbour	108,545	119,766	11,221	10.34%	210,820	196,632	(14,188)	-6.73%
Berkeley	697,057	775,426	78,369	11.24%	1,648,900	1,666,756	17,856	1.08%
Boone	159,317	212,123	52,806	33.15%	359,959	424,357	64,398	17.89%
Braxton	60,000	80,000	20,000	33.33%	188,087	181,224	(6,863)	-3.65%
Brooke	106,371	111,360	4,989	4.69%	290,821	301,277	10,456	3.60%
Cabell	284,422	293,638	9,216	3.24%	843,715	924,510	80,795	9.58%
Calhoun	48,908	30,366	(18,542)	-37.91%	105,627	98,106	(7,521)	-7.12%
Clay	67,267	55,056	(12,211)	-18.15%	249,157	242,484	(6,673)	-2.68%
Doddridge	20,000	20,000	-	0.00%	163,628	207,084	43,456	26.56%
Fayette	320,919	353,912	32,993	10.28%	645,322	534,917	(110,405)	-17.11%
Gilmer	28,373	22,500	(5,873)	-20.70%	104,801	112,968	8,167	7.79%
Grant	70,461	71,073	612	0.87%	178,414	156,296	(22,118)	-12.40%
Greenbrier	100,299	105,770	5,471	5.45%	489,730	469,784	(19,946)	-4.07%
Hampshire	138,687	151,524	12,837	9.26%	359,126	353,242	(5,884)	-1.64%
Hancock	113,134	133,871	20,737	18.33%	298,694	307,244	8,550	2.86%
Hardy	83,976	94,731	10,755	12.81%	207,934	215,758	7,824	3.76%
Harrison	410,885	374,884	(36,001)	-8.76%	688,158	615,597	(72,561)	-10.54%
Jackson	159,468	237,728	78,260	49.08%	408,836	381,335	(27,501)	-6.73%
Jefferson	214,521	236,935	22,414	10.45%	711,083	650,340	(60,743)	-8.54%
Kanawha	818,000	818,000	-	0.00%	1,654,382	1,579,111	(75,271)	-4.55%
Lewis	141,842	161,087	19,245	13.57%	254,998	239,605	(15,393)	-6.04%
Lincoln	197,335	189,874	(7,461)	-3.78%	399,083	376,514	(22,569)	-5.66%
Logan	291,095	301,137	10,042	3.45%	507,105	505,364	(1,741)	-0.34%
Marion	302,815	306,635	3,820	1.26%	635,334	595,395	(39,939)	-6.29%
Marshall	134,153	67,413	(66,740)	-49.75%	474,782	479,131	4,349	0.92%
Mason	191,838	200,500	8,662	4.52%	404,485	398,572	(5,913)	-1.46%
McDowell	230,960	229,610	(1,350)	-0.58%	330,288	332,420	2,132	0.65%
Mercer	153,422	221,202	67,780	44.18%	661,593	618,043	(43,550)	-6.58%
Mineral	143,463	150,012	6,549	4.56%	388,455	356,554	(31,901)	-8.21%
Mingo	233,227	163,279	(69,948)	-29.99%	378,207	322,534	(55,673)	-14.72%
Monongalia	175,228	207,864	32,636	18.62%	792,062	798,952	6,890	0.87%
Monroe	95,239	101,884	6,645	6.98%	230,573	203,620	(26,953)	-11.69%
Morgan	97,818	109,537	11,719	11.98%	210,281	217,346	7,065	3.36%
Nicholas	97,884	107,522	9,638	9.85%	346,351	322,947	(23,404)	-6.76%
Ohio	62,058	74,406	12,348	19.90%	340,271	327,106	(13,165)	-3.87%
Pendleton	38,497	62,595	24,098	62.60%	110,204	141,314	31,110	28.23%
Pleasants	37,153	34,658	(2,495)	-6.72%	118,134	111,324	(6,810)	-5.76%
Pocahontas	61,146	61,487	341	0.56%	134,160	142,044	7,884	5.88%
Preston	61,428	66,100	4,672	7.61%	427,508	400,031	(27,477)	-6.43%
Putnam	405,642	411,487	5,845	1.44%	677,922	669,011	(8,911)	-1.31%
Raleigh	161,412	188,562	27,150	16.82%	1,071,499	1,029,237	(42,262)	-3.94%
Randolph	134,268	128,514	(5,754)	-4.29%	305,963	302,087	(3,876)	-1.27%
Ritchie	63,628	61,823	(1,805)	-2.84%	148,151	186,498	38,347	25.88%
Roane	65,828	62,980	(2,848)	-4.33%	290,918	284,898	(6,020)	-2.07%
Summers	41,881	41,965	84	0.20%	173,653	181,433	7,780	4.48%
Taylor	96,667	101,472	4,805	4.97%	208,503	204,696	(3,807)	-1.83%
Tucker	59,452	58,964	(488)	-0.82%	113,188	113,547	359	0.32%
Tyler	72,669	63,705	(8,964)	-12.34%	186,592	194,926	8,334	4.47%
Upshur	158,782	124,320	(34,462)	-21.70%	297,634	314,273	16,639	5.59%
Wayne	443,925	506,724	62,799	14.15%	645,030	607,580	(37,450)	-5.81%
Webster	74,939	84,968	10,029	13.38%	150,382	165,964	15,582	10.36%
Wetzel	65,896	69,388	3,492	5.30%	308,407	325,245	16,838	5.46%
Wirt	54,596	47,648	(6,948)	-12.73%	145,318	134,658	(10,660)	-7.34%
Wood	461,025	375,470	(85,555)	-18.56%	616,957	646,664	29,707	4.82%
Wyoming	82,896	78,553	(4,343)	-5.24%	379,596	414,466	34,870	9.19%
<b>Total</b>	<b>9,200,717</b>	<b>9,522,008</b>	<b>321,291</b>	<b>3.49%</b>	<b>22,670,781</b>	<b>22,283,021</b>	<b>(387,760)</b>	<b>-1.71%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2019-20 AND 2020-21**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change
Barbour	562	197	(365)	-64.95%	2,048	2,042	(6)	-0.29%
Berkeley	85,723	54,849	(30,874)	-36.02%	16,168	18,643	2,475	15.31%
Boone	281	197	(84)	-29.89%	-	-	-	0.00%
Braxton	6,464	4,522	(1,942)	-30.04%	-	-	-	0.00%
Brooke	281	197	(84)	-29.89%	-	-	-	0.00%
Cabell	157,675	110,287	(47,388)	-30.05%	-	-	-	0.00%
Calhoun	1,124	393	(731)	-65.04%	1,925	1,992	67	3.48%
Clay	22,766	16,120	(6,646)	-29.19%	-	-	-	0.00%
Doddridge	1,967	1,376	(591)	-30.05%	2,973	2,318	(655)	-22.03%
Fayette	1,405	2,359	954	67.90%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	771	715	(56)	-7.26%
Grant	281	197	(84)	-29.89%	1,811	2,015	204	11.26%
Greenbrier	7,870	3,932	(3,938)	-50.04%	-	-	-	0.00%
Hampshire	6,464	3,539	(2,925)	-45.25%	-	-	-	0.00%
Hancock	843	1,180	337	39.98%	-	-	-	0.00%
Hardy	2,248	1,180	(1,068)	-47.51%	2,469	2,884	415	16.81%
Harrison	-	983	983	0.00%	4,743	5,335	592	12.48%
Jackson	1,967	1,376	(591)	-30.05%	3,143	5,162	2,019	64.24%
Jefferson	1,405	983	(422)	-30.04%	3,359	2,794	(565)	-16.82%
Kanawha	338,958	494,227	155,269	45.81%	-	-	-	0.00%
Lewis	843	2,752	1,909	226.45%	1,500	1,606	106	7.07%
Lincoln	1,686	2,162	476	28.23%	-	-	-	0.00%
Logan	22,204	12,385	(9,819)	-44.22%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	281	590	309	109.96%	-	-	-	0.00%
Mason	281	197	(84)	-29.89%	-	-	-	0.00%
McDowell	843	590	(253)	-30.01%	-	-	-	0.00%
Mercer	41,035	30,275	(10,760)	-26.22%	-	-	-	0.00%
Mineral	1,124	1,376	252	22.42%	-	-	-	0.00%
Mingo	1,405	590	(815)	-58.01%	-	-	-	0.00%
Monongalia	68,860	59,174	(9,686)	-14.07%	-	-	-	0.00%
Monroe	562	393	(169)	-30.07%	-	-	-	0.00%
Morgan	562	786	224	39.86%	978	1,548	570	58.28%
Nicholas	9,275	6,094	(3,181)	-34.30%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	1,124	1,180	56	4.98%	2,465	1,881	(584)	-23.69%
Pleasants	1,405	-	(1,405)	-100.00%	26	142	116	446.15%
Pocahontas	6,745	4,128	(2,617)	-38.80%	-	-	-	0.00%
Preston	2,530	1,376	(1,154)	-45.61%	-	-	-	0.00%
Putnam	141,092	92,201	(48,891)	-34.65%	-	-	-	0.00%
Raleigh	7,308	5,111	(2,197)	-30.06%	-	-	-	0.00%
Randolph	2,248	1,966	(282)	-12.54%	-	-	-	0.00%
Ritchie	9,275	7,077	(2,198)	-23.70%	776	1,017	241	31.06%
Roane	4,778	1,573	(3,205)	-67.08%	2,066	2,016	(50)	-2.42%
Summers	562	-	(562)	-100.00%	-	-	-	0.00%
Taylor	281	-	(281)	-100.00%	1,673	1,572	(101)	-6.04%
Tucker	281	-	(281)	-100.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	1,616	2,091	475	29.39%
Upshur	1,124	786	(338)	-30.07%	577	682	105	18.20%
Wayne	3,373	1,573	(1,800)	-53.36%	-	-	-	0.00%
Webster	843	590	(253)	-30.01%	-	-	-	0.00%
Wetzel	3,373	1,769	(1,604)	-47.55%	3,545	3,020	(525)	-14.81%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	3,092	590	(2,502)	-80.92%	-	-	-	0.00%
Wyoming	281	1,376	1,095	389.68%	-	-	-	0.00%
<b>Total</b>	<b>976,960</b>	<b>936,754</b>	<b>(40,206)</b>	<b>-4.12%</b>	<b>54,632</b>	<b>59,475</b>	<b>4,843</b>	<b>8.86%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2019-20 AND 2020-21**

County	Allowance in Excess of Limits				Allowance for Additional Buses			
	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change
Barbour	-	-	-	0.00%	-	-	-	0.00%
Berkeley	-	-	-	0.00%	152,073	189,676	37,603	24.73%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	-	-	-	0.00%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	-	-	-	0.00%	-	-	-	0.00%
Calhoun	-	-	-	0.00%	-	-	-	0.00%
Clay	-	-	-	0.00%	-	-	-	0.00%
Doddridge	-	-	-	0.00%	-	-	-	0.00%
Fayette	-	-	-	0.00%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	-	-	-	0.00%
Grant	-	-	-	0.00%	-	-	-	0.00%
Greenbrier	-	-	-	0.00%	-	-	-	0.00%
Hampshire	-	-	-	0.00%	-	-	-	0.00%
Hancock	-	-	-	0.00%	-	-	-	0.00%
Hardy	-	-	-	0.00%	-	-	-	0.00%
Harrison	-	-	-	0.00%	-	-	-	0.00%
Jackson	-	-	-	0.00%	-	-	-	0.00%
Jefferson	-	-	-	0.00%	-	-	-	0.00%
Kanawha	-	-	-	0.00%	-	-	-	0.00%
Lewis	-	-	-	0.00%	-	-	-	0.00%
Lincoln	-	-	-	0.00%	-	-	-	0.00%
Logan	(173,944)	-	173,944	0.00%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	-	-	-	0.00%	-	-	-	0.00%
Mercer	-	-	-	0.00%	-	-	-	0.00%
Mineral	-	-	-	0.00%	-	-	-	0.00%
Mingo	-	-	-	0.00%	-	-	-	0.00%
Monongalia	-	-	-	0.00%	-	91,084	91,084	0.00%
Monroe	-	-	-	0.00%	-	-	-	0.00%
Morgan	-	-	-	0.00%	-	-	-	0.00%
Nicholas	-	-	-	0.00%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	-	-	-	0.00%	-	-	-	0.00%
Pleasants	-	-	-	0.00%	-	-	-	0.00%
Pocahontas	-	-	-	0.00%	-	-	-	0.00%
Preston	-	-	-	0.00%	-	-	-	0.00%
Putnam	-	-	-	0.00%	-	-	-	0.00%
Raleigh	-	-	-	0.00%	-	-	-	0.00%
Randolph	-	-	-	0.00%	-	-	-	0.00%
Ritchie	-	-	-	0.00%	-	-	-	0.00%
Roane	-	-	-	0.00%	-	-	-	0.00%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	-	-	-	0.00%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	-	-	-	0.00%	-	-	-	0.00%
Upshur	-	-	-	0.00%	-	-	-	0.00%
Wayne	-	-	-	0.00%	-	-	-	0.00%
Webster	-	-	-	0.00%	-	-	-	0.00%
Wetzel	-	-	-	0.00%	-	-	-	0.00%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	-	-	-	0.00%	-	-	-	0.00%
<b>Total</b>	<b>(173,944)</b>	<b>-</b>	<b>173,944</b>	<b>-100.00%</b>	<b>152,073</b>	<b>280,760</b>	<b>128,687</b>	<b>84.62%</b>

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**FINAL COMPUTATIONS  
COMPARISON OF TRANSPORTATION ALLOWANCES  
2019-20 AND 2020-21**

County	Total Transportation Allowance Less Limits			
	Allowance 2019-20	Allowance 2020-21	Difference	Pct. Change
Barbour	665,320	711,913	46,593	7.00%
Berkeley	6,532,375	7,465,667	933,292	14.29%
Boone	1,148,690	1,194,786	46,096	4.01%
Braxton	501,554	559,187	57,633	11.49%
Brooke	1,004,100	1,212,854	208,754	20.79%
Cabell	2,712,151	2,796,361	84,210	3.10%
Calhoun	350,163	321,429	(28,734)	-8.21%
Clay	847,029	781,757	(65,272)	-7.71%
Doddridge	668,883	646,391	(22,492)	-3.36%
Fayette	2,265,965	2,156,382	(109,583)	-4.84%
Gilmer	308,716	285,797	(22,919)	-7.42%
Grant	478,197	463,508	(14,689)	-3.07%
Greenbrier	1,398,518	1,413,829	15,311	1.09%
Hampshire	1,028,229	1,082,367	54,138	5.27%
Hancock	1,126,272	1,167,987	41,715	3.70%
Hardy	734,225	767,227	33,002	4.49%
Harrison	2,310,345	2,085,557	(224,788)	-9.73%
Jackson	1,283,351	1,481,851	198,500	15.47%
Jefferson	2,249,552	2,183,400	(66,152)	-2.94%
Kanawha	5,124,627	5,363,539	238,912	4.66%
Lewis	753,962	839,259	85,297	11.31%
Lincoln	1,348,018	1,359,377	11,359	0.84%
Logan	2,080,081	2,114,992	34,911	1.68%
Marion	2,183,352	2,277,359	94,007	4.31%
Marshall	1,328,713	1,456,791	128,078	9.64%
Mason	1,212,315	1,286,329	74,014	6.11%
McDowell	1,339,892	1,504,267	164,375	12.27%
Mercer	1,886,355	2,029,207	142,852	7.57%
Mineral	1,339,172	1,357,367	18,195	1.36%
Mingo	1,427,422	1,281,710	(145,712)	-10.21%
Monongalia	2,963,601	3,400,201	436,600	14.73%
Monroe	613,117	681,419	68,302	11.14%
Morgan	710,516	765,977	55,461	7.81%
Nicholas	1,445,985	1,401,766	(44,219)	-3.06%
Ohio	995,751	988,565	(7,186)	-0.72%
Pendleton	553,678	594,763	41,085	7.42%
Pleasants	385,961	362,177	(23,784)	-6.16%
Pocahontas	431,116	486,951	55,835	12.95%
Preston	1,372,593	1,337,350	(35,243)	-2.57%
Putnam	2,104,462	2,067,170	(37,292)	-1.77%
Raleigh	3,049,246	3,272,447	223,201	7.32%
Randolph	971,209	954,191	(17,018)	-1.75%
Ritchie	432,816	520,983	88,167	20.37%
Roane	731,585	733,831	2,246	0.31%
Summers	526,771	538,575	11,804	2.24%
Taylor	715,327	637,979	(77,348)	-10.81%
Tucker	386,344	395,911	9,567	2.48%
Tyler	575,883	636,113	60,230	10.46%
Upshur	867,707	853,432	(14,275)	-1.65%
Wayne	2,711,653	2,369,375	(342,278)	-12.62%
Webster	490,421	561,563	71,142	14.51%
Wetzel	960,927	945,398	(15,529)	-1.62%
Wirt	360,810	386,829	26,019	7.21%
Wood	2,297,457	2,412,584	115,127	5.01%
Wyoming	1,165,384	1,223,733	58,349	5.01%
<b>Total</b>	<b>75,457,864</b>	<b>78,177,730</b>	<b>2,719,866</b>	<b>3.60%</b>

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