

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2020-21 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	57.46	-	3.04	-	-	-	60.50
Administrative Assistant	-	-	1.75	27.25	-	-	29.00
Attorney/Counsel	-	-	-	4.00	-	-	4.00
Director/Manager (Instructional)	114.59	4.46	53.78	6.30	-	0.72	179.85
Director/Manager (Supportive Serv)	-	8.83	19.99	210.84	-	0.54	240.20
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	1.00	31.66	-	0.67	33.33
Adult Program Coordinator	-	1.00	-	-	-	-	1.00
Principal, Elementary	370.60	0.35	-	1.00	-	-	371.95
Principal, Middle/Junior High	114.00	-	-	-	-	-	114.00
Principal, High School	131.50	-	2.00	-	-	-	133.50
Principal, Combined	35.50	0.50	-	-	-	-	36.00
Asst. Principal, Elementary	95.60	-	11.50	-	-	-	107.10
Asst. Principal, Middle/Jr High	130.90	-	6.00	-	-	-	136.90
Asst. Principal, High School	203.27	3.80	1.30	3.00	-	-	211.37
Asst. Principal, Combined	22.40	1.00	0.40	-	-	-	23.80
Head Teacher	3.35	1.00	4.00	-	-	-	8.35
Academic Coach	25.05	3.00	107.45	1.00	-	-	136.50
Curriculum Specialist	69.47	4.53	82.85	-	-	-	156.85
Technology Integration Specialist	52.51	1.00	38.15	2.00	-	-	93.66
Librarian	198.59	-	2.00	-	-	-	200.59
Remedial Specialist	35.02	0.10	311.90	-	-	1.00	348.02
Counselor, Elementary	276.90	-	13.50	1.00	-	-	291.40
Counselor, Middle/Junior High	160.00	-	3.00	-	-	-	163.00
Counselor, High	267.91	5.50	3.69	1.00	-	-	278.10
Counselor, Combined	45.50	-	3.00	0.50	-	-	49.00
Teacher, Pre-Kindergarten	513.40	-	52.60	1.00	-	-	567.00
Teacher, Kindergarten	927.50	1.00	1.00	2.00	-	-	931.50
Teacher, Elementary	5,442.00	2.00	376.23	6.00	-	-	5,826.23
Teacher, Middle/Junior High	3,208.97	9.70	50.33	6.00	-	-	3,275.00
Teacher, High School	3,754.74	50.21	18.80	3.00	-	2.00	3,828.75
Teacher, Special Education	2,810.55	10.68	291.26	4.00	-	-	3,116.49
Teacher, Homebound	17.00	-	-	-	-	-	17.00
Teacher, Vocational (K-12)	816.84	26.82	1.49	3.00	-	-	848.15
Teacher, Vocational (PS)	-	84.38	1.50	0.17	-	-	86.05
Teacher, Vocational (Adult)	-	14.82	5.68	37.23	-	1.50	59.23
Teacher, Community Education	-	2.00	1.00	1.00	-	-	4.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	44.80	-	7.40	11.80	-	-	64.00
Permanent Substitute, Elementary	1.00	-	-	-	-	-	1.00
Permanent Substitute, Middle/Jr.	4.00	-	-	-	-	-	4.00
Permanent Substitute, High	6.50	-	-	-	-	-	6.50
Speech Language Pathologist	387.25	-	21.15	-	-	-	408.40
Speech Assistant - PE	19.00	-	6.00	1.00	-	-	26.00
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	-	-	1.00	-	-	-	1.00
Professional Accountant	-	-	1.00	56.00	-	-	57.00
Activities Director	11.00	-	0.50	-	-	-	11.50
Technology Systems Specialist	-	2.00	2.00	150.00	-	-	154.00
Psychiatrist	1.00	-	-	-	-	-	1.00
Psychologist	112.55	3.00	16.45	1.00	-	-	133.00
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	1.00	9.50	-	-	10.50
School Nurse (AB)	331.24	1.00	8.18	-	-	-	340.42
Attendance Director	61.85	1.00	5.40	1.50	-	-	69.75
Attendance Officer	8.00	1.00	2.00	-	-	-	11.00
Social Worker	34.11	14.01	89.88	27.30	-	-	165.30
Truancy Diversion Specialist	3.10	4.90	-	1.00	-	-	9.00
Student Social & Emotional Support Specialist	19.00	37.00	10.00	2.00	-	-	68.00
Professional Educational Interpreter	-	-	1.50	4.50	-	-	6.00
Physical Therapist	-	1.00	3.50	20.50	-	-	25.00
Occupational Therapist	-	2.00	13.00	51.50	-	-	66.50
Athletic Trainer	-	-	-	8.50	-	-	8.50
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	1.00	-	-	-	1.00
Total	21,000.52	303.59	1,661.15	757.55	-	6.43	23,729.24

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2020-21 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,203.161	10.600	326.623	0.500	-	-	1,540.884
Early Childhood Classroom Asst. Teacher	1,168.843	-	125.154	2.500	-	2.000	1,298.497
Licensed Practical Nurse	114.750	-	23.500	-	-	-	138.250
Paraprofessional	129.840	-	57.200	-	-	-	187.040
Educational Sign Language Interpreter	9.500	-	4.500	1.000	-	-	15.000
Sign Support Specialist	23.850	-	8.000	-	-	-	31.850
Autism Mentor	317.500	-	121.250	-	-	-	438.750
Director or Coordinator of Services	91.565	1.000	5.875	-	-	-	98.440
Accountant	149.129	0.875	5.820	-	-	-	155.824
Auditor	13.050	-	-	-	-	-	13.050
Buyer	5.940	-	-	-	-	-	5.940
Braille Specialist	15.950	-	2.000	-	-	-	17.950
Clerk	65.073	-	2.500	-	-	-	67.573
Secretary	1,229.637	15.275	51.272	-	-	2.180	1,298.364
Switchboard Operator/Receptionist	2.180	-	0.250	-	-	-	2.430
Computer Operator	27.850	-	-	-	-	-	27.850
Programmer	21.500	-	-	-	-	-	21.500
Draftsman	2.000	-	-	-	-	-	2.000
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	5.713	-	-	-	-	-	5.713
Printing Operator	0.340	-	-	-	-	-	0.340
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	20.430	-	-	-	-	-	20.430
Payroll Supervisor	21.093	-	-	-	-	-	21.093
Supervisor of Maintenance	21.800	-	1.000	-	-	-	22.800
Audiovisual Technician	0.500	-	-	-	-	-	0.500
Cabinet Maker	14.750	-	-	-	-	-	14.750
Carpenter	50.810	1.000	-	-	-	-	51.810
Chief Mechanic	35.700	-	-	-	-	-	35.700
Crew Leader	17.003	-	-	-	-	-	17.003
Electrician	106.955	-	-	-	-	-	106.955
Electronic Technician	22.165	-	-	-	-	-	22.165
Foreman	27.670	-	-	-	-	-	27.670
General Maintenance	61.917	-	-	-	-	-	61.917
Glazier	3.250	-	-	-	-	-	3.250
Handyman	5.940	-	-	-	-	-	5.940
Heating & Air Conditioning Mechanic	63.144	-	-	-	-	-	63.144
Locksmith	15.664	-	-	-	-	-	15.664
Lubrication Man	1.000	-	-	-	-	-	1.000
Machinist	-	-	-	-	-	-	-
Mason	28.538	-	-	-	-	-	28.538
Mechanic Assistant	6.500	-	-	-	-	-	6.500
Mechanic	177.010	-	-	-	-	-	177.010
Office Equipment Repairman	1.143	-	-	-	-	-	1.143
Painter	27.029	-	-	-	-	-	27.029
Plumber	73.638	-	-	-	-	-	73.638
Roofing/Sheet Metal Mechanic	13.643	-	-	-	-	-	13.643
Welder	5.830	-	-	-	-	-	5.830
Supervisor of Transportation	31.090	-	-	-	-	-	31.090
School Bus Supervisor	11.000	-	-	-	-	-	11.000
Bus Operator	2,865.989	-	8.000	-	-	-	2,873.989
Heavy Equipment Operator	14.718	-	-	-	-	-	14.718
Truck Driver	52.013	-	-	-	-	-	52.013
Food Services Supervisor	2.700	-	-	-	-	-	2.700
Cafeteria Manager	438.730	-	-	-	-	-	438.730
Cook	1,715.172	-	-	-	-	-	1,715.172
Custodian	2,161.447	0.160	13.688	-	-	-	2,175.295
Groundsman	11.713	-	-	-	-	-	11.713
Watchman	-	-	-	-	-	-	-
Sanitation Plant Operator	14.602	-	-	-	-	-	14.602
Total	12,740.667	28.910	756.632	4.000	-	4.180	13,534.389

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

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