

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2021-22 YEAR**

County	Oper & Maint Expenditures (2019-20)	Total Sq Footage Buildings (2019-20)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	970,219	461,080	2,133.50	(16.50)	2,117.00
Berkeley	10,385,653	2,529,887	19,308.05	71.88	19,379.93
Boone	2,211,087	603,546	3,368.35		3,368.35
Braxton	1,143,420	375,426	1,735.32		1,735.32
Brooke	1,992,466	557,985	2,580.16		2,580.16
Cabell	7,559,912	1,797,076	11,867.29		11,867.29
Calhoun	697,923	284,932	1,152.29	18.50	1,170.79
Clay	895,133	303,638	1,739.00		1,739.00
Doddridge	2,046,585	232,597	1,304.12	(19.88)	1,284.24
Fayette	4,111,454	765,518	5,668.05		5,668.05
Gilmer	663,646	133,972	1,161.68	(18.50)	1,143.18
Grant	719,339	334,594	1,597.15	53.50	1,650.65
Greenbrier	3,964,472	1,031,007	4,675.50		4,675.50
Hampshire	1,991,160	432,937	2,880.13		2,880.13
Hancock	2,722,356	752,909	3,778.10		3,778.10
Hardy	1,110,850	436,712	2,227.36	(40.50)	2,186.86
Harrison	10,116,372	1,910,596	10,045.99	31.63	10,077.62
Jackson	3,418,378	682,614	4,271.88	43.50	4,315.38
Jefferson	5,577,091	1,278,179	8,477.85	(53.75)	8,424.10
Kanawha	14,264,752	4,356,996	24,881.40		24,881.40
Lewis	1,468,633	438,447	2,468.19	(55.50)	2,412.69
Lincoln	1,503,942	517,359	3,106.29		3,106.29
Logan	3,933,301	1,129,521	5,210.16		5,210.16
Marion	5,419,728	1,345,588	7,582.87		7,582.87
Marshall	3,443,144	909,866	4,315.72		4,315.72
Mason	2,366,838	614,154	3,834.39		3,834.39
McDowell	3,132,314	769,232	2,646.00		2,646.00
Mercer	5,538,310	1,492,271	8,508.77		8,508.77
Mineral	2,150,816	693,893	3,963.44		3,963.44
Mingo	2,891,408	646,290	3,817.00		3,817.00
Monongalia	8,084,304	1,882,199	11,093.98		11,093.98
Monroe	1,038,452	315,583	1,647.00		1,647.00
Morgan	1,393,443	359,885	2,172.50	(18.13)	2,154.37
Nicholas	1,943,346	609,464	3,430.76		3,430.76
Ohio	4,708,221	996,453	5,053.75		5,053.75
Pendleton	567,363	220,355	1,400.00	(13.00)	1,387.00
Pleasants	1,060,350	289,728	1,205.05	80.00	1,285.05
Pocahontas	920,432	265,491	1,400.00		1,400.00
Preston	2,159,029	801,463	4,193.74		4,193.74
Putnam	4,947,962	1,351,274	9,153.50		9,153.50
Raleigh	6,829,962	1,729,763	10,888.09		10,888.09
Randolph	1,765,860	691,106	3,798.26		3,798.26
Ritchie	1,006,381	229,779	1,400.00	(51.00)	1,349.00
Roane	1,006,036	382,623	1,889.22	(43.50)	1,845.72
Summers	748,269	287,548	1,400.00		1,400.00
Taylor	1,718,370	450,849	2,289.55	(11.75)	2,277.80
Tucker	686,393	198,506	1,259.40		1,259.40
Tyler	2,606,097	282,000	1,400.00	(19.00)	1,381.00
Upshur	3,067,711	571,547	3,765.96	72.00	3,837.96
Wayne	3,345,265	1,046,522	6,415.19		6,415.19
Webster	784,762	228,320	1,400.00		1,400.00
Wetzel	3,829,763	573,011	2,329.00	(10.00)	2,319.00
Wirt	710,755	187,641	1,165.11		1,165.11
Wood	7,543,192	2,199,245	11,838.91		11,838.91
Wyoming	2,309,539	896,092	3,608.88		3,608.88
<b>State</b>	<b>173,191,959</b>	<b>44,865,269</b>	<b>255,903.84</b>	<b>-</b>	<b>255,903.84</b>

OSF  
04/21/21  
Step 6a 22 Final

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2021-22 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	217.799	2.104	1,432,657	71.25%	1,020,768
Berkeley	130.542	4.105	13,115,154	71.25%	9,344,547
Boone	179.181	3.663	2,279,494	71.25%	1,624,139
Braxton	216.344	3.046	1,174,359	71.25%	836,731
Brooke	216.260	3.571	1,746,095	71.25%	1,244,093
Cabell	151.431	4.207	8,031,058	71.25%	5,722,129
Calhoun	243.367	2.449	792,319	71.25%	564,527
Clay	174.605	2.948	1,176,849	71.25%	838,505
Doddridge	181.116	8.799	869,095	71.25%	619,230
Fayette	135.058	5.371	3,835,791	71.25%	2,733,001
Gilmer	117.192	4.954	773,635	71.25%	551,215
Grant	202.704	2.150	1,117,059	71.25%	795,905
Greenbrier	220.513	3.845	3,164,093	71.25%	2,254,416
Hampshire	150.319	4.599	1,949,096	71.25%	1,388,731
Hancock	199.282	3.616	2,556,788	71.25%	1,821,711
Hardy	199.698	2.544	1,479,934	71.25%	1,054,453
Harrison	189.588	5.295	6,819,919	71.25%	4,859,192
Jackson	158.182	5.008	2,920,383	71.25%	2,080,773
Jefferson	151.729	4.363	5,700,920	71.25%	4,061,906
Kanawha	175.111	3.274	16,838,215	71.25%	11,997,228
Lewis	181.725	3.350	1,632,762	71.25%	1,163,343
Lincoln	166.552	2.907	2,102,149	71.25%	1,497,781
Logan	216.792	3.482	3,525,919	71.25%	2,512,217
Marion	177.451	4.028	5,131,621	71.25%	3,656,280
Marshall	210.826	3.784	2,920,616	71.25%	2,080,939
Mason	160.170	3.854	2,594,881	71.25%	1,848,853
McDowell	290.715	4.072	1,790,652	71.25%	1,275,840
Mercer	175.380	3.711	5,758,214	71.25%	4,102,727
Mineral	175.073	3.100	2,682,217	71.25%	1,911,080
Mingo	169.319	4.474	2,583,113	71.25%	1,840,468
Monongalia	169.659	4.295	7,507,730	71.25%	5,349,258
Monroe	191.611	3.291	1,114,589	71.25%	794,145
Morgan	167.049	3.872	1,457,946	71.25%	1,038,787
Nicholas	177.647	3.189	2,321,729	71.25%	1,654,232
Ohio	197.171	4.725	3,420,070	71.25%	2,436,800
Pendleton	158.872	2.575	938,634	71.25%	668,777
Pleasants	225.460	3.660	869,644	71.25%	619,621
Pocahontas	189.636	3.467	947,435	71.25%	675,047
Preston	191.109	2.694	2,838,068	71.25%	2,022,123
Putnam	147.624	3.662	6,194,531	71.25%	4,413,603
Raleigh	158.867	3.948	7,368,396	71.25%	5,249,982
Randolph	181.953	2.555	2,570,431	71.25%	1,831,432
Ritchie	170.333	4.380	912,921	71.25%	650,456
Roane	207.303	2.629	1,249,071	71.25%	889,963
Summers	205.391	2.602	947,435	71.25%	675,047
Taylor	197.932	3.811	1,541,478	71.25%	1,098,303
Tucker	157.620	3.458	852,285	71.25%	607,253
Tyler	204.200	9.241	934,577	71.25%	665,886
Upshur	148.919	5.367	2,597,297	71.25%	1,850,574
Wayne	163.132	3.197	4,341,410	71.25%	3,093,255
Webster	163.086	3.437	947,435	71.25%	675,047
Wetzel	247.094	6.684	1,569,358	71.25%	1,118,168
Wirt	161.050	3.788	788,475	71.25%	561,788
Wood	185.764	3.430	8,011,852	71.25%	5,708,445
Wyoming	248.302	2.577	2,442,270	71.25%	1,740,117
<b>State</b>	<b>175.321</b>	<b>3.860</b>	<b>173,180,124</b>	<b>-</b>	<b>123,390,837</b>

OSF  
04/21/21  
Step 6a 22 Final

**PUBLIC SCHOOL SUPPORT PLAN  
ALLOWANCE FOR OTHER CURRENT EXPENSE (STEP 6a)  
MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2021-22 YEAR**

MCVC	Total MCVC Enroll.	State Avg Sq. Ft./ Student	State Avg Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
James Rumsey	278.26	175.321	3.860	188,309	71.25%	134,170
Calhoun-Gilmer	76.75	175.321	3.860	51,940	71.25%	37,007
South Branch	124.50	175.321	3.860	84,254	71.25%	60,031
United Technical	190.38	175.321	3.860	128,838	71.25%	91,797
Roane-Jackson	181.50	175.321	3.860	122,828	71.25%	87,515
Mid-Ohio Valley	131.13	175.321	3.860	88,741	71.25%	63,228
Fred Eberle	212.96	175.321	3.860	144,118	71.25%	102,684
<b>State</b>	<b>1,195.48</b>	<b>175.321</b>	<b>3.860</b>	<b>809,028</b>	<b>-</b>	<b>576,432</b>

OSF  
04/21/21  
Step 6a 22 Final