

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2021-22 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	305,133	Low	92.5%	282,248	-	107,600
Berkeley	3,998,613	High	87.5%	3,498,786	-	776,075
Boone	540,633	Low	92.5%	500,086	-	221,047
Braxton	243,799	Sparse	95.0%	231,609	-	68,824
Brooke	673,199	High	87.5%	589,049	19,489	102,197
Cabell	1,454,230	High	87.5%	1,272,451	-	278,328
Calhoun	134,947	Sparse	95.0%	128,200	-	71,459
Clay	427,885	Low	92.5%	395,794	-	66,657
Doddridge	423,939	Sparse	95.0%	402,742	-	11,910
Fayette	1,170,476	Low	92.5%	1,082,690	-	344,060
Gilmer	147,017	Sparse	95.0%	139,666	-	29,522
Grant	201,372	Sparse	95.0%	191,303	-	68,285
Greenbrier	1,011,660	Sparse	95.0%	961,077	-	89,956
Hampshire	448,394	Sparse	95.0%	425,974	-	141,428
Hancock	672,111	High	87.5%	588,097	-	127,503
Hardy	378,016	Sparse	95.0%	359,115	-	97,644
Harrison	921,475	High	87.5%	806,291	1,815	439,399
Jackson	699,653	Low	92.5%	647,179	-	169,344
Jefferson	1,016,456	High	87.5%	889,399	-	248,179
Kanawha	2,508,908	High	87.5%	2,195,295	-	818,000
Lewis	349,938	Low	92.5%	323,693	-	146,187
Lincoln	663,457	Low	92.5%	613,698	-	146,005
Logan	1,113,672	Medium	90.0%	1,002,305	-	299,096
Marion	1,377,871	High	87.5%	1,205,637	-	315,848
Marshall	698,852	Medium	90.0%	628,967	-	34,230
Mason	550,545	Low	92.5%	509,254	-	211,293
McDowell	806,190	Sparse	95.0%	765,881	-	197,127
Mercer	959,841	High	87.5%	839,861	-	207,681
Mineral	685,103	Medium	90.0%	616,593	9,220	147,935
Mingo	688,360	Low	92.5%	636,733	-	141,508
Monongalia	2,406,158	High	87.5%	2,105,388	50,946	211,261
Monroe	316,115	Sparse	95.0%	300,309	-	96,305
Morgan	398,997	Low	92.5%	369,072	-	87,249
Nicholas	887,574	Low	92.5%	821,006	-	100,574
Ohio	542,119	High	87.5%	474,354	-	77,549
Pendleton	392,553	Sparse	95.0%	372,925	-	67,543
Pleasants	170,774	Low	92.5%	157,966	-	34,106
Pocahontas	305,296	Sparse	95.0%	290,031	-	58,601
Preston	782,428	Low	92.5%	723,746	-	64,987
Putnam	790,622	High	87.5%	691,794	-	423,674
Raleigh	1,882,064	Medium	90.0%	1,693,858	-	198,134
Randolph	512,852	Sparse	95.0%	487,209	-	131,291
Ritchie	361,224	Sparse	95.0%	343,163	-	62,590
Roane	337,634	Sparse	95.0%	320,752	-	61,704
Summers	304,312	Sparse	95.0%	289,096	-	49,808
Taylor	294,062	Medium	90.0%	264,656	5,799	76,014
Tucker	181,249	Sparse	95.0%	172,187	-	58,248
Tyler	547,800	Sparse	95.0%	520,410	-	72,105
Upshur	362,269	Medium	90.0%	326,042	-	124,765
Wayne	1,073,089	Medium	90.0%	965,780	-	479,853
Webster	257,441	Sparse	95.0%	244,569	-	76,379
Wetzel	385,055	Low	92.5%	356,176	-	74,133
Wirt	139,404	Sparse	95.0%	132,434	-	47,095
Wood	1,158,537	High	87.5%	1,013,720	10,969	352,273
Wyoming	594,543	Low	92.5%	549,952	-	77,269
Total	40,655,916	-	--	36,716,268	98,238	9,287,837

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2021-22 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2019-20	Amount Paid In Lieu 2019-20	In Lieu Allowance @ Avg. of (\$213.75)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	204,453	2	4,665	428	11,695	1,170
Berkeley	1,671,298	353	150,013	75,454	113,229	11,323
Boone	355,633	1	1,056	214	-	-
Braxton	183,048	15	3,493	3,206	-	-
Brooke	312,046	-	-	-	-	-
Cabell	896,422	511	64,179	109,226	-	-
Calhoun	91,479	3	6,436	641	15,820	1,582
Clay	215,269	68	32,217	14,535	-	-
Doddridge	178,093	6	4,149	1,283	23,458	2,346
Fayette	434,522	10	10,557	2,138	-	-
Gilmer	99,559	1	155	214	6,411	641
Grant	142,041	-	-	-	14,507	1,451
Greenbrier	467,832	15	9,252	3,206	-	-
Hampshire	351,080	17	8,884	3,634	-	-
Hancock	280,080	5	5,361	1,069	-	-
Hardy	203,325	5	13,279	1,069	23,920	2,392
Harrison	622,983	2	1,208	428	38,770	3,877
Jackson	379,598	7	2,150	1,496	31,063	3,106
Jefferson	782,074	7	19,049	1,496	20,827	2,083
Kanawha	1,378,663	1,249	159,444	266,974	-	-
Lewis	242,515	3	3,454	641	13,863	1,386
Lincoln	355,275	6	5,925	1,283	-	-
Logan	472,926	75	8,802	16,031	-	-
Marion	595,701	-	-	-	-	-
Marshall	518,865	10	4,677	2,138	-	-
Mason	417,956	1	78	214	-	-
McDowell	358,605	4	1,291	855	-	-
Mercer	601,199	150	13,707	32,063	-	-
Mineral	336,862	8	13,009	1,710	-	-
Mingo	428,147	7	2,433	1,496	-	-
Monongalia	922,616	270	48,465	57,713	-	-
Monroe	199,189	3	5,960	641	-	-
Morgan	218,174	2	2,195	428	14,287	1,429
Nicholas	350,098	22	16,997	4,703	-	-
Ohio	412,891	-	-	-	-	-
Pendleton	127,727	6	9,648	1,283	20,504	2,050
Pleasants	119,282	-	-	-	1,045	105
Pocahontas	128,574	18	5,552	3,848	-	-
Preston	443,465	5	2,587	1,069	-	-
Putnam	684,651	477	43,535	101,959	-	-
Raleigh	957,973	22	15,409	4,703	-	-
Randolph	297,713	11	5,164	2,351	-	-
Ritchie	157,822	24	15,054	5,130	20,963	2,096
Roane	292,910	7	1,626	1,496	16,628	1,663
Summers	190,947	1	39	214	-	-
Taylor	215,723	-	-	-	11,611	1,161
Tucker	115,063	1	87	214	-	-
Tyler	204,698	1	198	214	29,825	2,983
Upshur	331,927	5	2,592	1,069	9,062	906
Wayne	624,426	7	5,720	1,496	-	-
Webster	173,904	3	805	641	-	-
Wetzel	322,231	4	631	855	14,337	1,434
Wirt	126,894	-	-	-	-	-
Wood	612,142	-	-	-	-	-
Wyoming	381,504	8	3,688	1,710	-	-
Total	22,190,093	3,438	734,875	734,879	451,825	45,184

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2021-22 YEAR**

County	Total Allowance Before Limit (\$2.0928)	Max. Allowance (1/3 Above State Average) (\$2.7903)	Allowance In Excess Of Limit (\$2.7903)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	595,899	798,542	-	2.0822	595,899	-	595,899
Berkeley	6,032,936	6,715,836	-	2.5066	6,032,936	-	6,032,936
Boone	1,076,980	1,616,591	-	1.8589	1,076,980	-	1,076,980
Braxton	486,687	620,220	-	2.1896	486,687	-	486,687
Brooke	1,022,781	1,129,103	-	2.5276	1,022,781	-	1,022,781
Cabell	2,556,427	3,335,714	-	2.1384	2,556,427	-	2,556,427
Calhoun	293,361	523,795	-	1.5628	293,361	-	293,361
Clay	692,255	1,066,162	-	1.8117	692,255	-	692,255
Doddridge	596,374	712,431	-	2.3358	596,374	-	596,374
Fayette	1,863,410	3,199,802	-	1.6249	1,863,410	-	1,863,410
Gilmer	269,602	508,627	-	1.4790	269,602	-	269,602
Grant	403,080	487,474	-	2.3072	403,080	-	403,080
Greenbrier	1,522,071	1,750,274	-	2.4265	1,522,071	-	1,522,071
Hampshire	922,116	1,188,403	-	2.1651	922,116	-	922,116
Hancock	996,749	1,312,203	-	2.1195	996,749	-	996,749
Hardy	663,545	736,575	-	2.5136	663,545	-	663,545
Harrison	1,874,793	2,277,529	-	2.2969	1,874,793	-	1,874,793
Jackson	1,200,723	1,666,964	-	2.0099	1,200,723	-	1,200,723
Jefferson	1,923,231	3,488,506	-	1.5383	1,923,231	-	1,923,231
Kanawha	4,658,932	5,840,500	-	2.2258	4,658,932	-	4,658,932
Lewis	714,422	1,057,114	-	1.8857	714,422	-	714,422
Lincoln	1,116,261	1,858,652	-	1.6758	1,116,261	-	1,116,261
Logan	1,790,358	1,930,832	-	2.5873	1,790,358	-	1,790,358
Marion	2,117,186	2,103,811	(13,375)	2.7903	2,103,811	-	2,103,811
Marshall	1,184,200	1,617,741	-	2.0425	1,184,200	-	1,184,200
Mason	1,138,717	1,445,409	-	2.1982	1,138,717	-	1,138,717
McDowell	1,322,468	1,586,662	-	2.3257	1,322,468	-	1,322,468
Mercer	1,680,804	2,957,330	-	1.5859	1,680,804	-	1,680,804
Mineral	1,112,320	1,619,959	-	1.9159	1,112,320	-	1,112,320
Mingo	1,207,884	2,215,370	-	1.5214	1,207,884	-	1,207,884
Monongalia	3,347,924	3,813,344	-	2.4497	3,347,924	-	3,347,924
Monroe	596,444	724,451	-	2.2973	596,444	-	596,444
Morgan	676,352	856,017	-	2.2047	676,352	-	676,352
Nicholas	1,276,381	1,536,688	-	2.3176	1,276,381	-	1,276,381
Ohio	964,794	1,720,033	-	1.5651	964,794	-	964,794
Pendleton	571,528	644,676	-	2.4737	571,528	-	571,528
Pleasants	311,459	499,919	-	1.7384	311,459	-	311,459
Pocahontas	481,054	549,338	-	2.4435	481,054	-	481,054
Preston	1,233,267	1,914,774	-	1.7972	1,233,267	-	1,233,267
Putnam	1,902,078	2,475,493	-	2.1440	1,902,078	-	1,902,078
Raleigh	2,854,668	3,953,294	-	2.0149	2,854,668	-	2,854,668
Randolph	918,564	1,245,303	-	2.0582	918,564	-	918,564
Ritchie	570,801	690,875	-	2.3053	570,801	-	570,801
Roane	678,525	1,090,084	-	1.7368	678,525	-	678,525
Summers	530,065	595,006	-	2.4858	530,065	-	530,065
Taylor	563,353	789,529	-	1.9910	563,353	-	563,353
Tucker	345,712	432,357	-	2.2311	345,712	-	345,712
Tyler	800,410	696,342	(104,068)	2.7903	696,342	-	696,342
Upshur	784,709	1,304,019	-	1.6791	784,709	82,771	867,480
Wayne	2,071,555	2,548,236	-	2.2683	2,071,555	-	2,071,555
Webster	495,493	700,301	-	1.9743	495,493	-	495,493
Wetzel	754,829	1,055,183	-	1.9961	754,829	-	754,829
Wirt	306,423	359,667	-	2.3772	306,423	-	306,423
Wood	1,989,104	3,008,035	-	1.8451	1,989,104	-	1,989,104
Wyoming	1,010,435	1,522,072	-	1.8524	1,010,435	-	1,010,435
Total	69,072,499	92,093,167	(117,443)	2.0892	68,955,056	82,771	69,037,827

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2021-22 YEAR**

County	Total Mileage 2019-20	Alternative Fuel Allocation		MCVC Allocation	
		Mileage 2019-20	Allocation Factor	Mileage 2019-20	Allocation Factor
Barbour	286,185	-	-	10,969	0.0383284
Berkeley	2,406,851	-	-	68,155	0.0283171
Boone	579,361	-	-	-	-
Braxton	222,277	-	-	-	-
Brooke	404,653	117,147	0.2894999	-	-
Cabell	1,195,468	-	-	-	-
Calhoun	187,720	-	-	22,006	0.1172278
Clay	382,096	-	-	-	-
Doddridge	255,324	-	-	14,128	0.0553336
Fayette	1,146,759	-	-	-	-
Gilmer	182,284	-	-	7,949	0.0436078
Grant	174,703	-	-	12,586	0.0720423
Greenbrier	627,271	-	-	-	-
Hampshire	425,905	-	-	-	-
Hancock	470,273	-	-	-	-
Hardy	263,977	-	-	16,704	0.0632782
Harrison	816,231	16,074	0.0196930	34,342	0.0420739
Jackson	597,414	-	-	26,524	0.0443980
Jefferson	1,250,226	-	-	25,617	0.0204899
Kanawha	2,093,144	-	-	-	-
Lewis	378,853	-	-	15,009	0.0396169
Lincoln	666,112	-	-	-	-
Logan	691,980	-	-	-	-
Marion	753,973	-	-	-	-
Marshall	579,773	-	-	-	-
Mason	518,012	-	-	-	-
McDowell	568,635	-	-	-	-
Mercer	1,059,861	-	-	-	-
Mineral	580,568	78,130	0.1345751	-	-
Mingo	793,954	-	-	-	-
Monongalia	1,366,643	289,362	0.2117320	-	-
Monroe	259,632	-	-	-	-
Morgan	306,783	-	-	10,985	0.0358071
Nicholas	550,725	-	-	-	-
Ohio	616,433	-	-	-	-
Pendleton	231,042	-	-	12,068	0.0522329
Pleasants	179,163	-	-	1,096	0.0061173
Pocahontas	196,874	-	-	-	-
Preston	686,225	-	-	-	-
Putnam	887,178	-	-	-	-
Raleigh	1,416,799	-	-	-	-
Randolph	446,297	-	-	-	-
Ritchie	247,599	-	-	14,369	0.0580334
Roane	390,669	-	-	19,240	0.0492489
Summers	213,241	-	-	-	-
Taylor	282,955	55,802	0.1972116	11,172	0.0394833
Tucker	154,950	-	-	-	-
Tyler	249,558	-	-	13,587	0.0544443
Upshur	467,340	-	-	11,690	0.0250139
Wayne	913,248	-	-	-	-
Webster	250,977	-	-	-	-
Wetzel	378,161	-	-	14,080	0.0372328
Wirt	128,899	-	-	-	-
Wood	1,078,033	102,071	0.0946826	-	-
Wyoming	545,487	-	-	-	-
Total	33,004,754	658,586	0.0199543	362,276	0.0109765

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Trans Allow 22

FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2020-21 AND 2021-22

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2020-21	Allowance 2021-22	Difference	Percent Change	Allowance 2020-21	Allowance 2021-22	Difference	Percent Change
Barbour	393,276	282,248	(111,028)	-28.23%	-	-	-	0.00%
Berkeley	4,760,317	3,498,786	(1,261,531)	-26.50%	-	-	-	0.00%
Boone	558,109	500,086	(58,023)	-10.40%	-	-	-	0.00%
Braxton	293,441	231,609	(61,832)	-21.07%	-	-	-	0.00%
Brooke	783,990	589,049	(194,941)	-24.87%	16,030	19,489	3,459	21.58%
Cabell	1,467,926	1,272,451	(195,475)	-13.32%	-	-	-	0.00%
Calhoun	190,572	128,200	(62,372)	-32.73%	-	-	-	0.00%
Clay	468,097	395,794	(72,303)	-15.45%	-	-	-	0.00%
Doddridge	415,613	402,742	(12,871)	-3.10%	-	-	-	0.00%
Fayette	1,265,194	1,082,690	(182,504)	-14.42%	-	-	-	0.00%
Gilmer	149,614	139,666	(9,948)	-6.65%	-	-	-	0.00%
Grant	233,927	191,303	(42,624)	-18.22%	-	-	-	0.00%
Greenbrier	834,343	961,077	126,734	15.19%	-	-	-	0.00%
Hampshire	574,062	425,974	(148,088)	-25.80%	-	-	-	0.00%
Hancock	725,692	588,097	(137,595)	-18.96%	-	-	-	0.00%
Hardy	452,674	359,115	(93,559)	-20.67%	-	-	-	0.00%
Harrison	1,086,457	806,291	(280,166)	-25.79%	2,301	1,815	(486)	-21.12%
Jackson	856,250	647,179	(209,071)	-24.42%	-	-	-	0.00%
Jefferson	1,292,348	889,399	(402,949)	-31.18%	-	-	-	0.00%
Kanawha	2,472,201	2,195,295	(276,906)	-11.20%	-	-	-	0.00%
Lewis	434,209	323,693	(110,516)	-25.45%	-	-	-	0.00%
Lincoln	790,827	613,698	(177,129)	-22.40%	-	-	-	0.00%
Logan	1,296,106	1,002,305	(293,801)	-22.67%	-	-	-	0.00%
Marion	1,375,329	1,205,637	(169,692)	-12.34%	-	-	-	0.00%
Marshall	909,657	628,967	(280,690)	-30.86%	-	-	43	0.00%
Mason	687,060	509,254	(177,806)	-25.88%	-	-	-	0.00%
McDowell	941,647	765,881	(175,766)	-18.67%	-	-	-	0.00%
Mercer	1,159,687	839,861	(319,826)	-27.58%	-	-	-	0.00%
Mineral	840,263	616,593	(223,670)	-26.62%	9,162	9,220	58	0.63%
Mingo	795,307	636,733	(158,574)	-19.94%	-	-	-	0.00%
Monongalia	2,197,196	2,105,388	(91,808)	-4.18%	45,931	50,946	5,015	10.92%
Monroe	375,522	300,309	(75,213)	-20.03%	-	-	-	0.00%
Morgan	436,760	369,072	(67,688)	-15.50%	-	-	-	0.00%
Nicholas	965,203	821,006	(144,197)	-14.94%	-	-	-	0.00%
Ohio	587,053	474,354	(112,699)	-19.20%	-	-	-	0.00%
Pendleton	387,793	372,925	(14,868)	-3.83%	-	-	-	0.00%
Pleasants	216,053	157,966	(58,087)	-26.89%	-	-	-	0.00%
Pocahontas	279,292	290,031	10,739	3.85%	-	-	-	0.00%
Preston	869,843	723,746	(146,097)	-16.80%	-	-	-	0.00%
Putnam	894,471	691,794	(202,677)	-22.66%	-	-	-	0.00%
Raleigh	2,049,537	1,693,858	(355,679)	-17.35%	-	-	-	0.00%
Randolph	521,624	487,209	(34,415)	-6.60%	-	-	-	0.00%
Ritchie	264,568	343,163	78,595	29.71%	-	-	-	0.00%
Roane	382,364	320,752	(61,612)	-16.11%	-	-	-	0.00%
Summers	315,177	289,096	(26,081)	-8.28%	-	-	-	0.00%
Taylor	324,363	264,656	(59,707)	-18.41%	5,876	5,799	(77)	-1.31%
Tucker	223,400	172,187	(51,213)	-22.92%	-	-	-	0.00%
Tyler	375,391	520,410	145,019	38.63%	-	-	-	0.00%
Upshur	413,371	326,042	(87,329)	-21.13%	-	-	-	0.00%
Wayne	1,253,498	965,780	(287,718)	-22.95%	-	-	-	0.00%
Webster	310,041	244,569	(65,472)	-21.12%	-	-	-	0.00%
Wetzel	545,976	356,176	(189,800)	-34.76%	-	-	-	0.00%
Wirt	204,523	132,434	(72,089)	-35.25%	-	-	-	0.00%
Wood	1,381,447	1,013,720	(367,727)	-26.62%	8,413	10,969	2,556	30.38%
Wyoming	729,338	549,952	(179,386)	-24.60%	-	-	-	0.00%
Total	45,007,999	36,716,268	(8,291,731)	-18.42%	87,713	98,238	10,525	12.00%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
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County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change
Barbour	119,766	107,600	(12,166)	-10.16%	196,632	204,453	7,821	3.98%
Berkeley	775,426	776,075	649	0.08%	1,666,756	1,671,298	4,542	0.27%
Boone	212,123	221,047	8,924	4.21%	424,357	355,633	(68,724)	-16.19%
Braxton	80,000	68,824	(11,176)	-13.97%	181,224	183,048	1,824	1.01%
Brooke	111,360	102,197	(9,163)	-8.23%	301,277	312,046	10,769	3.57%
Cabell	293,638	278,328	(15,310)	-5.21%	924,510	896,422	(28,088)	-3.04%
Calhoun	30,366	71,459	41,093	135.33%	98,106	91,479	(6,627)	-6.75%
Clay	55,056	66,657	11,601	21.07%	242,484	215,269	(27,215)	-11.22%
Doddridge	20,000	11,910	(8,090)	-40.45%	207,084	178,093	(28,991)	-14.00%
Fayette	353,912	344,060	(9,852)	-2.78%	534,917	434,522	(100,395)	-18.77%
Gilmer	22,500	29,522	7,022	31.21%	112,968	99,559	(13,409)	-11.87%
Grant	71,073	68,285	(2,788)	-3.92%	156,296	142,041	(14,255)	-9.12%
Greenbrier	105,770	89,956	(15,814)	-14.95%	469,784	467,832	(1,952)	-0.42%
Hampshire	151,524	141,428	(10,096)	-6.66%	353,242	351,080	(2,162)	-0.61%
Hancock	133,871	127,503	(6,368)	-4.76%	307,244	280,080	(27,164)	-8.84%
Hardy	94,731	97,644	2,913	3.08%	215,758	203,325	(12,433)	-5.76%
Harrison	374,884	439,399	64,515	17.21%	615,597	622,983	7,386	1.20%
Jackson	237,728	169,344	(68,384)	-28.77%	381,335	379,598	(1,737)	-0.46%
Jefferson	236,935	248,179	11,244	4.75%	650,340	782,074	131,734	20.26%
Kanawha	818,000	818,000	-	0.00%	1,579,111	1,378,663	(200,448)	-12.69%
Lewis	161,087	146,187	(14,900)	-9.25%	239,605	242,515	2,910	1.21%
Lincoln	189,874	146,005	(43,869)	-23.10%	376,514	355,275	(21,239)	-5.64%
Logan	301,137	299,096	(2,041)	-0.68%	505,364	472,926	(32,438)	-6.42%
Marion	306,635	315,848	9,213	3.00%	595,395	595,701	306	0.05%
Marshall	67,413	34,230	(33,183)	-49.22%	479,131	518,865	39,734	8.29%
Mason	200,500	211,293	10,793	5.38%	398,572	417,956	19,384	4.86%
McDowell	229,610	197,127	(32,483)	-14.15%	332,420	358,605	26,185	7.88%
Mercer	221,202	207,681	(13,521)	-6.11%	618,043	601,199	(16,844)	-2.73%
Mineral	150,012	147,935	(2,077)	-1.38%	356,554	336,862	(19,692)	-5.52%
Mingo	163,279	141,508	(21,771)	-13.33%	322,534	428,147	105,613	32.74%
Monongalia	207,864	211,261	3,397	1.63%	798,952	922,616	123,664	15.48%
Monroe	101,884	96,305	(5,579)	-5.48%	203,620	199,189	(4,431)	-2.18%
Morgan	109,537	87,249	(22,288)	-20.35%	217,346	218,174	828	0.38%
Nicholas	107,522	100,574	(6,948)	-6.46%	322,947	350,098	27,151	8.41%
Ohio	74,406	77,549	3,143	4.22%	327,106	412,891	85,785	26.23%
Pendleton	62,595	67,543	4,948	7.90%	141,314	127,727	(13,587)	-9.61%
Pleasants	34,658	34,106	(552)	-1.59%	111,324	119,282	7,958	7.15%
Pocahontas	61,487	58,601	(2,886)	-4.69%	142,044	128,574	(13,470)	-9.48%
Preston	66,100	64,987	(1,113)	-1.68%	400,031	443,465	43,434	10.86%
Putnam	411,487	423,674	12,187	2.96%	669,011	684,651	15,640	2.34%
Raleigh	188,562	198,134	9,572	5.08%	1,029,237	957,973	(71,264)	-6.92%
Randolph	128,514	131,291	2,777	2.16%	302,087	297,713	(4,374)	-1.45%
Ritchie	61,823	62,590	767	1.24%	186,498	157,822	(28,676)	-15.38%
Roane	62,980	61,704	(1,276)	-2.03%	284,898	292,910	8,012	2.81%
Summers	41,965	49,808	7,843	18.69%	181,433	190,947	9,514	5.24%
Taylor	101,472	76,014	(25,458)	-25.09%	204,696	215,723	11,027	5.39%
Tucker	58,964	58,248	(716)	-1.21%	113,547	115,063	1,516	1.34%
Tyler	63,705	72,105	8,400	13.19%	194,926	204,698	9,772	5.01%
Upshur	124,320	124,765	445	0.36%	314,273	331,927	17,654	5.62%
Wayne	506,724	479,853	(26,871)	-5.30%	607,580	624,426	16,846	2.77%
Webster	84,968	76,379	(8,589)	-10.11%	165,964	173,904	7,940	4.78%
Wetzel	69,388	74,133	4,745	6.84%	325,245	322,231	(3,014)	-0.93%
Wirt	47,648	47,095	(553)	-1.16%	134,658	126,894	(7,764)	-5.77%
Wood	375,470	352,273	(23,197)	-6.18%	646,664	612,142	(34,522)	-5.34%
Wyoming	78,553	77,269	(1,284)	-1.63%	414,466	381,504	(32,962)	-7.95%
Total	9,522,008	9,287,837	(234,171)	-2.46%	22,283,021	22,190,093	(92,928)	-0.42%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2020-21 AND 2021-22**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCS			
	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change
Barbour	197	428	231	117.26%	2,042	1,170	(872)	-42.70%
Berkeley	54,849	75,454	20,605	37.57%	18,643	11,323	(7,320)	-39.26%
Boone	197	214	17	8.63%	-	-	-	0.00%
Braxton	4,522	3,206	(1,316)	-29.10%	-	-	-	0.00%
Brooke	197	-	(197)	-100.00%	-	-	-	0.00%
Cabell	110,287	109,226	(1,061)	-0.96%	-	-	-	0.00%
Calhoun	393	641	248	63.10%	1,992	1,582	(410)	-20.58%
Clay	16,120	14,535	(1,585)	-9.83%	-	-	-	0.00%
Doddridge	1,376	1,283	(93)	-6.76%	2,318	2,346	28	1.21%
Fayette	2,359	2,138	(221)	-9.37%	-	-	-	0.00%
Gilmer	-	214	214	0.00%	715	641	(74)	-10.35%
Grant	197	-	(197)	-100.00%	2,015	1,451	(564)	-27.99%
Greenbrier	3,932	3,206	(726)	-18.46%	-	-	-	0.00%
Hampshire	3,539	3,634	95	2.68%	-	-	-	0.00%
Hancock	1,180	1,069	(111)	-9.41%	-	-	-	0.00%
Hardy	1,180	1,069	(111)	-9.41%	2,884	2,392	(492)	-17.06%
Harrison	983	428	(555)	-56.46%	5,335	3,877	(1,458)	-27.33%
Jackson	1,376	1,496	120	8.72%	5,162	3,106	(2,056)	-39.83%
Jefferson	983	1,496	513	52.19%	2,794	2,083	(711)	-25.45%
Kanawha	494,227	266,974	(227,253)	-45.98%	-	-	-	0.00%
Lewis	2,752	641	(2,111)	-76.71%	1,606	1,386	(220)	-13.70%
Lincoln	2,162	1,283	(879)	-40.66%	-	-	-	0.00%
Logan	12,385	16,031	3,646	29.44%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	590	2,138	1,548	262.37%	-	-	-	0.00%
Mason	197	214	17	8.63%	-	-	-	0.00%
McDowell	590	855	265	44.92%	-	-	-	0.00%
Mercer	30,275	32,063	1,788	5.91%	-	-	-	0.00%
Mineral	1,376	1,710	334	24.27%	-	-	-	0.00%
Mingo	590	1,496	906	153.56%	-	-	-	0.00%
Monongalia	59,174	57,713	(1,461)	-2.47%	-	-	-	0.00%
Monroe	393	641	248	63.10%	-	-	-	0.00%
Morgan	786	428	(358)	-45.55%	1,548	1,429	(119)	-7.69%
Nicholas	6,094	4,703	(1,391)	-22.83%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	1,180	1,283	103	8.73%	1,881	2,050	169	8.98%
Pleasants	-	-	-	0.00%	142	105	(37)	-26.06%
Pocahontas	4,128	3,848	(280)	-6.78%	-	-	-	0.00%
Preston	1,376	1,069	(307)	-22.31%	-	-	-	0.00%
Putnam	92,201	101,959	9,758	10.58%	-	-	-	0.00%
Raleigh	5,111	4,703	(408)	-7.98%	-	-	-	0.00%
Randolph	1,966	2,351	385	19.58%	-	-	-	0.00%
Ritchie	7,077	5,130	(1,947)	-27.51%	1,017	2,096	1,079	106.10%
Roane	1,573	1,496	(77)	-4.90%	2,016	1,663	(353)	-17.51%
Summers	-	214	214	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	1,572	1,161	(411)	-26.15%
Tucker	-	214	214	0.00%	-	-	-	0.00%
Tyler	-	214	214	0.00%	2,091	2,983	892	42.66%
Upshur	786	1,069	283	36.01%	682	906	224	32.84%
Wayne	1,573	1,496	(77)	-4.90%	-	-	-	0.00%
Webster	590	641	51	8.64%	-	-	-	0.00%
Wetzel	1,769	855	(914)	-51.67%	3,020	1,434	(1,586)	-52.52%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	590	-	(590)	-100.00%	-	-	-	0.00%
Wyoming	1,376	1,710	334	24.27%	-	-	-	0.00%
Total	936,754	734,879	(201,875)	-21.55%	59,475	45,184	(14,291)	-24.03%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2020-21 AND 2021-22**

County	Allowance in Excess of Limits				Allowance for Additional Buses			
	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change
Barbour	-	-	-	0.00%	-	-	-	0.00%
Berkeley	-	-	-	0.00%	189,676	-	(189,676)	-100.00%
Boone	-	-	-	0.00%	-	-	-	0.00%
Braxton	-	-	-	0.00%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	-	-	-	0.00%	-	-	-	0.00%
Calhoun	-	-	-	0.00%	-	-	-	0.00%
Clay	-	-	-	0.00%	-	-	-	0.00%
Doddridge	-	-	-	0.00%	-	-	-	0.00%
Fayette	-	-	-	0.00%	-	-	-	0.00%
Gilmer	-	-	-	0.00%	-	-	-	0.00%
Grant	-	-	-	0.00%	-	-	-	0.00%
Greenbrier	-	-	-	0.00%	-	-	-	0.00%
Hampshire	-	-	-	0.00%	-	-	-	0.00%
Hancock	-	-	-	0.00%	-	-	-	0.00%
Hardy	-	-	-	0.00%	-	-	-	0.00%
Harrison	-	-	-	0.00%	-	-	-	0.00%
Jackson	-	-	-	0.00%	-	-	-	0.00%
Jefferson	-	-	-	0.00%	-	-	-	0.00%
Kanawha	-	-	-	0.00%	-	-	-	0.00%
Lewis	-	-	-	0.00%	-	-	-	0.00%
Lincoln	-	-	-	0.00%	-	-	-	0.00%
Logan	-	-	-	0.00%	-	-	-	0.00%
Marion	-	(13,375)	(13,375)	0.00%	-	-	-	0.00%
Marshall	-	-	-	0.00%	-	-	-	0.00%
Mason	-	-	-	0.00%	-	-	-	0.00%
McDowell	-	-	-	0.00%	-	-	-	0.00%
Mercer	-	-	-	0.00%	-	-	-	0.00%
Mineral	-	-	-	0.00%	-	-	-	0.00%
Mingo	-	-	-	0.00%	-	-	-	0.00%
Monongalia	-	-	-	0.00%	91,084	-	(91,084)	-100.00%
Monroe	-	-	-	0.00%	-	-	-	0.00%
Morgan	-	-	-	0.00%	-	-	-	0.00%
Nicholas	-	-	-	0.00%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	-	-	-	0.00%	-	-	-	0.00%
Pleasants	-	-	-	0.00%	-	-	-	0.00%
Pocahontas	-	-	-	0.00%	-	-	-	0.00%
Preston	-	-	-	0.00%	-	-	-	0.00%
Putnam	-	-	-	0.00%	-	-	-	0.00%
Raleigh	-	-	-	0.00%	-	-	-	0.00%
Randolph	-	-	-	0.00%	-	-	-	0.00%
Ritchie	-	-	-	0.00%	-	-	-	0.00%
Roane	-	-	-	0.00%	-	-	-	0.00%
Summers	-	-	-	0.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	-	-	-	0.00%
Tucker	-	-	-	0.00%	-	-	-	0.00%
Tyler	-	(104,068)	(104,068)	0.00%	-	-	-	0.00%
Upshur	-	-	-	0.00%	-	82,771	82,771	0.00%
Wayne	-	-	-	0.00%	-	-	-	0.00%
Webster	-	-	-	0.00%	-	-	-	0.00%
Wetzel	-	-	-	0.00%	-	-	-	0.00%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	-	-	-	0.00%	-	-	-	0.00%
Total	-	(117,443)	(117,443)	0.00%	280,760	82,771	(197,989)	-70.52%

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**FINAL COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2020-21 AND 2021-22**

County	Total Transportation Allowance Less Limits			
	Allowance 2020-21	Allowance 2021-22	Difference	Pct. Change
Barbour	711,913	595,899	(116,014)	-16.30%
Berkeley	7,465,667	6,032,936	(1,432,731)	-19.19%
Boone	1,194,786	1,076,980	(117,806)	-9.86%
Braxton	559,187	486,687	(72,500)	-12.97%
Brooke	1,212,854	1,022,781	(190,073)	-15.67%
Cabell	2,796,361	2,556,427	(239,934)	-8.58%
Calhoun	321,429	293,361	(28,068)	-8.73%
Clay	781,757	692,255	(89,502)	-11.45%
Doddridge	646,391	596,374	(50,017)	-7.74%
Fayette	2,156,382	1,863,410	(292,972)	-13.59%
Gilmer	285,797	269,602	(16,195)	-5.67%
Grant	463,508	403,080	(60,428)	-13.04%
Greenbrier	1,413,829	1,522,071	108,242	7.66%
Hampshire	1,082,367	922,116	(160,251)	-14.81%
Hancock	1,167,987	996,749	(171,238)	-14.66%
Hardy	767,227	663,545	(103,682)	-13.51%
Harrison	2,085,557	1,874,793	(210,764)	-10.11%
Jackson	1,481,851	1,200,723	(281,128)	-18.97%
Jefferson	2,183,400	1,923,231	(260,169)	-11.92%
Kanawha	5,363,539	4,658,932	(704,607)	-13.14%
Lewis	839,259	714,422	(124,837)	-14.87%
Lincoln	1,359,377	1,116,261	(243,116)	-17.88%
Logan	2,114,992	1,790,358	(324,634)	-15.35%
Marion	2,277,359	2,103,811	(173,548)	-7.62%
Marshall	1,456,791	1,184,200	(272,591)	-18.71%
Mason	1,286,329	1,138,717	(147,612)	-11.48%
McDowell	1,504,267	1,322,468	(181,799)	-12.09%
Mercer	2,029,207	1,680,804	(348,403)	-17.17%
Mineral	1,357,367	1,112,320	(245,047)	-18.05%
Mingo	1,281,710	1,207,884	(73,826)	-5.76%
Monongalia	3,400,201	3,347,924	(52,277)	-1.54%
Monroe	681,419	596,444	(84,975)	-12.47%
Morgan	765,977	676,352	(89,625)	-11.70%
Nicholas	1,401,766	1,276,381	(125,385)	-8.94%
Ohio	988,565	964,794	(23,771)	-2.40%
Pendleton	594,763	571,528	(23,235)	-3.91%
Pleasants	362,177	311,459	(50,718)	-14.00%
Pocahontas	486,951	481,054	(5,897)	-1.21%
Preston	1,337,350	1,233,267	(104,083)	-7.78%
Putnam	2,067,170	1,902,078	(165,092)	-7.99%
Raleigh	3,272,447	2,854,668	(417,779)	-12.77%
Randolph	954,191	918,564	(35,627)	-3.73%
Ritchie	520,983	570,801	49,818	9.56%
Roane	733,831	678,525	(55,306)	-7.54%
Summers	538,575	530,065	(8,510)	-1.58%
Taylor	637,979	563,353	(74,626)	-11.70%
Tucker	395,911	345,712	(50,199)	-12.68%
Tyler	636,113	696,342	60,229	9.47%
Upshur	853,432	867,480	14,048	1.65%
Wayne	2,369,375	2,071,555	(297,820)	-12.57%
Webster	561,563	495,493	(66,070)	-11.77%
Wetzel	945,398	754,829	(190,569)	-20.16%
Wirt	386,829	306,423	(80,406)	-20.79%
Wood	2,412,584	1,989,104	(423,480)	-17.55%
Wyoming	1,223,733	1,010,435	(213,298)	-17.43%
Total	78,177,730	69,037,827	(9,139,903)	-11.69%

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