

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
(EXCLUDES ESC PERSONNEL)
ALL FUNDING SOURCES
2021-22 YEAR**

Professional Personnel:

Administrators:

Central Office Administrators:	<u>FTE</u>
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	53.40
Administrative Assistant	28.75
Attorney/Counsel	3.00
Director/Manager (Instructional) (*)	187.89
Director/Manager Supportive Services	304.10
Chief School Business Official	55.00
Director of Child Nutrition	33.33
Adult Program Coordinator	1.00
Total Central Office Administrators	<u>721.47</u>

School Administrators:

Principals:

Elementary (*)	369.65
Middle/Junior High (*)	115.00
High School (*)	136.00
Combined (*)	<u>42.50</u>
Total Principals	<u>663.15</u>

Assistant Principals:

Elementary (*)	112.00
Middle/Junior High (*)	137.50
High School (*)	216.12
Combined (*)	<u>25.80</u>
Total Assistant Principals	<u>491.42</u>

Total School Administrators **1,154.57**

Total Administrators **1,876.04**

Classroom Teachers (K - 12):

Head Teacher (#)	7.35
Teacher Pre-K (#)	570.80
Kindergarten (#)	921.60
Elementary (#)	5,812.66
Middle/Junior High (#)	3,329.35
High School (#)	3,846.21
Special Education (#)	3,036.65
Homebound (#)	17.00
Vocational (K-12) (#)	840.01
JROTC Instructor (#)	65.00
Permanent Substitutes (#)	<u>31.50</u>
Total Classroom Teachers	<u>18,478.13</u>

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Professional Student Support Personnel:

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Counselor (@)	821.40
School Nurse (AB) (@)	360.04
Attendance Officer (@)	11.00
Social Worker (@)	221.30
Truancy Diversion Specialist (@)	11.00
Student Social & Emotional Support Specialist (@)	83.51
	1,508.25

Other Instructional Staff:

Curriculum Specialist (*)	180.35
Librarian (#)	185.14
Psychologist (#)	136.00
Speech Language Pathologist (#)	384.30
Speech Assistant (#)	35.50
Remedial Specialist (#)	427.72
Academic Coach (#)	129.31
Activities Director (*)	10.88
Attendance Director (#)	69.50
Technology Integration Specialist (#)	97.45
	1,656.15

Other Support Staff:

Psychiatrist	1.00
School Nurse (Below AB)	9.00
Registered Nurse	3.00
Dental Hygienist	1.50
Professional Educational Interpreter	5.00
Physical Therapist	28.00
Occupational Therapist	70.00
Athletic Trainer	9.00
Audiologist	1.00
Psychometrist	2.00
Professional Accountant	57.00
Adult Program Specialist	-
Technology Systems Specialist	148.00
	334.50
Total Other Support Staff	334.50
Total Pre-K - 12 Grade Professional Personnel	23,853.07

Adult Teachers:

Vocational (Post Secondary)	80.09
Vocational (Adult)	57.59
Community Education	4.00
	141.68
Total Adult Teachers	141.68
Total Professional Educators - PK-12	23,093.39
Total Professional Personnel	23,994.75

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Service Personnel:

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Aides	1,683.093
Early Childhood Classroom Assistant Teacher (ECCAT)	1,322.997
Licensed Practical Nurse	145.750
Paraprofessional	168.290
Educational Sign Language Interpreter	13.900
Sign Support Specialist	25.950
Autism Mentor	465.500
Director/Coordinator of Services	98.858
Accountant	161.018
Auditor	11.050
Buyer	7.940
Braille Specialist	17.450
Clerk	70.573
Secretary	1,305.769
Switchboard Operator	3.680
Computer Operator	34.600
Programmer	21.750
Draftsman	1.000
Graphic Artist	1.000
Inventory Supervisor	6.316
Printing Operator	-
Accounts Payable Supervisor	22.770
Payroll Supervisor	16.760
Supervisor of Maintenance	24.200
Audiovisual Technician	0.500
Cabinet Maker	10.750
Carpenter	47.927
Chief Mechanic	38.950
Crew Leader	17.003
Electrician	107.556
Electronic Technician	22.750
Foreman	31.200
General Maintenance	63.499
Glazier	3.250
Handyman	5.540
Heating & Air Conditioning Mechanic	67.270
Locksmith	15.795
Lubrication Man	1.000
Mason	30.020
Mechanic Assistant	5.500
Mechanic	181.510
Office Equipment Repairman	5.143
Painter	23.570

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Service Personnel (Continued):

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Plumber	71.746
Roofing Sheet Metal Mechanic	12.583
Welder	5.663
Supervisor of Transportation	33.090
School Bus Supervisor	13.000
Bus Operator	2,853.721
Heavy Equipment Operator	15.626
Truck Driver	51.796
Food Services Supervisor	2.700
Cafeteria Manager	437.230
Cooks	1,652.434
Custodian	2,187.687
Groundsman	12.089
Sanitation Plant Operator	15.721
Total Service Personnel	13,674.033
TOTAL ALL PERSONNEL	37,668.783

Legend - Professional Personnel:

- (*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

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