

**CLASSIFICATION OF PROFESSIONAL PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING ESC PERSONNEL)  
2021-22 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	54.62	-	0.38	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	48.76	-	4.64	-	-	-	53.40
Administrative Assistant	-	-	2.06	26.69	-	-	28.75
Attorney/Counsel	-	-	-	3.00	-	-	3.00
Director/Manager (Instructional)	115.01	3.45	67.71	1.00	-	0.72	187.89
Director/Manager (Supportive Serv)	-	10.20	59.37	234.02	-	0.51	304.10
Treasurer/Chief School Business Off.	-	-	1.00	54.00	-	-	55.00
Child Nutrition Director	-	-	2.30	30.36	-	0.67	33.33
Adult Program Coordinator	-	1.00	-	-	-	-	1.00
Principal, Elementary	364.44	-	5.21	-	-	-	369.65
Principal, Middle/Junior High	111.00	2.00	2.00	-	-	-	115.00
Principal, High School	130.00	-	6.00	-	-	-	136.00
Principal, Combined	40.25	0.50	1.75	-	-	-	42.50
Asst. Principal, Elementary	93.50	-	18.50	-	-	-	112.00
Asst. Principal, Middle/Jr High	132.50	-	5.00	-	-	-	137.50
Asst. Principal, High School	209.82	3.00	1.30	2.00	-	-	216.12
Asst. Principal, Combined	22.40	1.00	2.40	-	-	-	25.80
Head Teacher	2.35	1.00	4.00	-	-	-	7.35
Academic Coach	18.41	3.90	104.85	2.16	-	-	129.31
Curriculum Specialist	63.27	4.88	110.83	1.38	-	-	180.35
Technology Integration Specialist	55.56	-	40.89	1.00	-	-	97.45
Librarian	176.39	-	8.75	-	-	-	185.14
Remedial Specialist	38.60	0.10	387.02	-	2.00	-	427.72
Counselor, Elementary	279.30	1.00	35.50	1.00	-	-	316.80
Counselor, Middle/Junior High	151.50	-	18.00	1.00	-	-	170.50
Counselor, High	263.50	4.50	11.50	3.00	-	-	282.50
Counselor, Combined	47.10	-	4.00	0.50	-	-	51.60
Teacher, Pre-Kindergarten	501.19	-	68.61	1.00	-	-	570.80
Teacher, Kindergarten	894.60	1.00	22.00	4.00	-	-	921.60
Teacher, Elementary	5,175.77	1.00	628.89	7.00	-	-	5,812.66
Teacher, Middle/Junior High	3,081.20	5.70	227.46	15.00	-	-	3,329.35
Teacher, High School	3,613.81	49.03	170.36	11.00	2.00	-	3,846.21
Teacher, Special Education	2,676.53	14.40	339.72	6.00	-	-	3,036.65
Teacher, Homebound	17.00	-	-	-	-	-	17.00
Teacher, Vocational (K-12)	806.19	18.08	6.74	9.00	-	-	840.01
Teacher, Vocational (PS)	0.01	78.58	1.50	-	-	-	80.09
Teacher, Vocational (Adult)	-	35.92	4.68	15.49	-	1.50	57.59
Teacher, Community Education	-	2.00	1.00	1.00	-	-	4.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	45.60	-	17.00	2.40	-	-	65.00
Permanent Substitute, Elementary	10.00	-	2.00	-	-	-	12.00
Permanent Substitute, Middle/Jr.	12.00	-	-	-	-	-	12.00
Permanent Substitute, High	6.50	-	1.00	-	-	-	7.50
Speech Language Pathologist	361.85	-	22.45	-	-	-	384.30
Speech Assistant - PE	28.50	-	7.00	-	-	-	35.50
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	-	-	-	-	-	-	-
Professional Accountant	-	-	10.00	47.00	-	-	57.00
Activities Director	8.88	-	2.00	-	-	-	10.88
Technology Systems Specialist	-	-	20.50	127.50	-	-	148.00
Psychiatrist	-	-	1.00	-	-	-	1.00
Psychologist	103.06	2.00	29.95	1.00	-	-	136.00
Registered Nurse	-	-	1.00	2.00	-	-	3.00
School Nurse (Below AB)	-	-	1.00	8.00	-	-	9.00
School Nurse (AB)	320.22	2.60	36.22	1.00	-	-	360.04
Attendance Director	62.10	1.00	5.40	1.00	-	-	69.50
Attendance Officer	8.00	1.00	2.00	-	-	-	11.00
Social Worker	59.12	21.91	140.27	-	-	-	221.30
Truancy Diversion Specialist	2.60	8.40	-	-	-	-	11.00
Student Social & Emotional Support Specialist	18.50	36.81	26.20	-	-	2.00	83.51
Professional Educational Interpreter	-	-	2.00	3.00	-	-	5.00
Physical Therapist	-	1.00	3.50	23.50	-	-	28.00
Occupational Therapist	-	2.00	14.00	54.00	-	-	70.00
Athletic Trainer	-	-	-	9.00	-	-	9.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	2.00	-	-	-	2.00
<b>Total</b>	<b>20,231.50</b>	<b>318.97</b>	<b>2,722.41</b>	<b>712.48</b>	<b>4.00</b>	<b>5.39</b>	<b>23,994.75</b>

**CLASSIFICATION OF SERVICE PERSONNEL  
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)\*  
AS OF SECOND SCHOOL MONTH  
(EXCLUDING ESC PERSONNEL)  
2021-22 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,185.790	14.200	482.603	0.500	-	-	1,683.093
Early Childhood Classroom Asst. Teacher	1,166.167	-	144.330	10.500	2.000	-	1,322.997
Licensed Practical Nurse	102.000	2.050	41.700	-	-	-	145.750
Paraprofessional	117.790	-	50.500	-	-	-	168.290
Educational Sign Language Interpreter	9.400	-	4.500	-	-	-	13.900
Sign Support Specialist	19.200	-	6.750	-	-	-	25.950
Autism Mentor	299.250	-	166.250	-	-	-	465.500
Director or Coordinator of Services	84.483	3.000	11.375	-	-	-	98.858
Accountant	151.073	1.750	8.195	-	-	-	161.018
Auditor	11.050	-	-	-	-	-	11.050
Buyer	6.940	-	1.000	-	-	-	7.940
Braille Specialist	13.200	-	4.250	-	-	-	17.450
Clerk	67.073	-	3.500	-	-	-	70.573
Secretary	1,217.343	14.100	69.337	-	-	4.990	1,305.769
Switchboard Operator/Receptionist	3.680	-	-	-	-	-	3.680
Computer Operator	34.250	-	0.350	-	-	-	34.600
Programmer	21.750	-	-	-	-	-	21.750
Draftsman	1.000	-	-	-	-	-	1.000
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	5.716	-	0.600	-	-	-	6.316
Printing Operator	-	-	-	-	-	-	-
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	22.770	-	-	-	-	-	22.770
Payroll Supervisor	16.380	-	0.380	-	-	-	16.760
Supervisor of Maintenance	23.200	-	1.000	-	-	-	24.200
Audiovisual Technician	0.500	-	-	-	-	-	0.500
Cabinet Maker	9.750	-	1.000	-	-	-	10.750
Carpenter	43.927	1.000	3.000	-	-	-	47.927
Chief Mechanic	37.950	-	1.000	-	-	-	38.950
Crew Leader	17.003	-	-	-	-	-	17.003
Electrician	99.556	-	8.000	-	-	-	107.556
Electronic Technician	20.750	-	2.000	-	-	-	22.750
Foreman	29.200	-	2.000	-	-	-	31.200
General Maintenance	59.749	-	3.750	-	-	-	63.499
Glazier	3.250	-	-	-	-	-	3.250
Handyman	5.540	-	-	-	-	-	5.540
Heating & Air Conditioning Mechanic	65.270	-	2.000	-	-	-	67.270
Locksmith	14.795	-	1.000	-	-	-	15.795
Lubrication Man	1.000	-	-	-	-	-	1.000
Machinist	-	-	-	-	-	-	-
Mason	29.020	-	1.000	-	-	-	30.020
Mechanic Assistant	5.500	-	-	-	-	-	5.500
Mechanic	181.060	-	0.450	-	-	-	181.510
Office Equipment Repairman	5.143	-	-	-	-	-	5.143
Painter	22.570	-	1.000	-	-	-	23.570
Plumber	68.746	-	3.000	-	-	-	71.746
Roofing/Sheet Metal Mechanic	12.583	-	-	-	-	-	12.583
Welder	5.663	-	-	-	-	-	5.663
Supervisor of Transportation	32.090	-	1.000	-	-	-	33.090
School Bus Supervisor	11.000	-	2.000	-	-	-	13.000
Bus Operator	2,822.521	-	31.200	-	-	-	2,853.721
Heavy Equipment Operator	15.626	-	-	-	-	-	15.626
Truck Driver	51.796	-	-	-	-	-	51.796
Food Services Supervisor	2.700	-	-	-	-	-	2.700
Cafeteria Manager	429.230	-	8.000	-	-	-	437.230
Cook	1,618.701	-	33.733	-	-	-	1,652.434
Custodian	2,119.167	0.160	68.361	-	-	-	2,187.687
Groundsman	12.089	-	-	-	-	-	12.089
Watchman	-	-	-	-	-	-	-
Sanitation Plant Operator	14.721	-	1.000	-	-	-	15.721
<b>Total</b>	<b>12,448.670</b>	<b>36.260</b>	<b>1,171.113</b>	<b>11.000</b>	<b>2.000</b>	<b>4.990</b>	<b>13,674.033</b>

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

01/20/22

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