

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2022-23 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	48.02	-	4.38	1.00	-	-	53.40
Administrative Assistant	-	-	2.75	29.35	-	-	32.10
Attorney/Counsel	-	-	-	2.00	-	-	2.00
Director/Manager (Instructional)	118.03	2.80	67.76	9.56	-	0.67	198.82
Director/Manager (Supportive Serv)	-	10.40	72.26	244.85	-	0.50	328.01
Treasurer/Chief School Business Off.	-	-	-	54.00	-	-	54.00
Child Nutrition Director	-	-	1.42	30.76	-	0.67	32.84
Adult Program Coordinator	-	2.00	1.00	-	-	-	3.00
Principal, Elementary	357.61	-	8.55	-	-	-	366.16
Principal, Middle/Junior High	111.91	1.00	3.09	-	-	-	116.00
Principal, High School	123.23	2.12	6.17	0.88	-	-	132.40
Principal, Combined	36.00	0.50	2.76	-	-	-	39.26
Asst. Principal, Elementary	95.00	-	20.50	-	-	-	115.50
Asst. Principal, Middle/Jr High	132.50	-	8.00	-	-	-	140.50
Asst. Principal, High School	196.32	2.88	11.30	-	-	-	210.50
Asst. Principal, Combined	21.60	1.00	1.30	-	-	-	23.90
Head Teacher	2.85	1.00	4.00	-	-	-	7.85
Academic Coach	16.29	6.90	99.41	1.16	-	-	123.76
Curriculum Specialist	57.27	4.00	110.40	0.60	-	-	172.27
Technology Integration Specialist	55.54	-	36.33	2.00	-	-	93.86
Librarian	174.39	-	9.75	-	-	-	184.14
Remedial Specialist	30.60	0.10	382.05	-	-	-	412.75
Counselor, Elementary	290.10	-	37.50	1.00	-	-	328.60
Counselor, Middle/Junior High	138.80	-	22.50	1.00	-	-	162.30
Counselor, High	244.55	5.12	21.25	3.38	-	-	274.30
Counselor, Combined	43.20	-	8.50	0.50	-	-	52.20
Teacher, Pre-Kindergarten	506.35	1.00	58.98	4.00	-	-	570.33
Teacher, Kindergarten	872.50	-	26.00	2.00	-	-	900.50
Teacher, Elementary	5,193.50	1.00	608.14	8.00	1.00	-	5,811.65
Teacher, Middle/Junior High	3,021.75	6.50	211.77	9.50	-	-	3,249.52
Teacher, High School	3,605.20	53.41	182.63	8.00	-	-	3,849.24
Teacher, Special Education	2,686.39	9.68	391.18	5.00	-	0.40	3,092.65
Teacher, Homebound	16.00	-	0.50	-	-	-	16.50
Teacher, Vocational (K-12)	805.30	26.78	25.31	6.30	-	-	863.70
Teacher, Vocational (PS)	-	71.58	2.40	-	-	-	73.98
Teacher, Vocational (Adult)	-	28.50	5.00	18.08	-	1.50	53.08
Teacher, Community Education	-	4.00	1.00	1.00	-	-	6.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	43.85	-	16.75	2.90	-	-	63.50
Permanent Substitute, Elementary	12.00	-	2.00	-	-	-	14.00
Permanent Substitute, Middle/Jr.	2.50	-	-	-	-	-	2.50
Permanent Substitute, High	9.00	-	2.00	-	-	-	11.00
Speech Language Pathologist	370.48	-	27.27	1.00	-	-	398.75
Speech Assistant - PE	25.50	-	4.00	-	-	-	29.50
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	-	1.00	-	-	-	-	1.00
Professional Accountant	-	-	9.00	54.50	-	-	63.50
Activities Director	8.00	-	2.00	-	-	-	10.00
Technology Systems Specialist	-	-	34.50	124.50	-	-	159.00
Psychiatrist	1.00	-	-	-	-	-	1.00
Psychologist	99.37	1.00	36.55	1.00	-	-	137.92
Registered Nurse	-	-	1.00	-	-	-	1.00
School Nurse (Below AB)	-	-	3.00	7.00	-	-	10.00
School Nurse (AB)	316.53	1.95	38.22	2.20	-	-	358.90
Attendance Director	61.64	1.00	6.41	0.50	-	-	69.55
Attendance Officer	7.50	1.00	1.00	-	-	-	9.50
Social Worker	65.09	22.36	159.56	2.00	1.00	-	250.01
Truancy Diversion Specialist	2.60	6.90	2.00	-	-	-	11.50
Student Social & Emotional Support Specialist	18.00	35.50	56.50	1.00	-	2.00	113.00
Professional Educational Interpreter	-	-	4.00	2.00	-	-	6.00
Physical Therapist	-	1.00	3.45	21.50	-	-	25.95
Occupational Therapist	-	2.00	14.00	57.00	-	-	73.00
Athletic Trainer	-	-	-	9.00	-	-	9.00
Dental Hygienist	-	-	-	1.00	-	-	1.00
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	1.00	2.50	-	-	3.50
Total	20,098.87	315.98	2,880.03	734.52	2.00	5.73	24,037.15

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2022-23 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,443.370	13.200	517.743	-	1.000	-	1,975.313
Early Childhood Classroom Asst. Teacher	1,186.497	-	151.230	7.000	-	2.000	1,346.727
Licensed Practical Nurse	95.200	0.050	40.400	-	-	-	135.650
Paraprofessional	104.090	2.000	43.750	-	-	-	149.840
Educational Sign Language Interpreter	7.500	-	3.000	-	-	-	10.500
Sign Support Specialist	15.500	-	4.250	-	-	-	19.750
Autism Mentor	293.770	-	177.750	-	-	-	471.520
Director or Coordinator of Services	82.255	2.000	17.145	-	-	-	101.400
Accountant	154.798	1.350	13.205	-	-	-	169.353
Auditor	10.713	-	1.000	-	-	-	11.713
Buyer	7.673	-	0.100	-	-	-	7.773
Braille Specialist	12.000	-	3.250	-	-	-	15.250
Clerk	65.280	-	6.600	-	-	-	71.880
Secretary	1,171.718	14.250	84.504	-	-	2.180	1,272.652
Switchboard Operator/Receptionist	3.730	-	-	-	-	-	3.730
Computer Operator	30.400	-	1.350	-	-	-	31.750
Programmer	19.540	-	-	-	-	-	19.540
Draftsman	1.000	-	-	-	-	-	1.000
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	3.907	-	2.000	-	-	-	5.907
Printing Operator	-	-	-	-	-	-	-
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	21.520	-	-	-	-	-	21.520
Payroll Supervisor	11.510	-	-	-	-	-	11.510
Supervisor of Maintenance	20.970	-	2.230	-	-	-	23.200
Audiovisual Technician	0.500	-	-	-	-	-	0.500
Cabinet Maker	9.250	-	1.000	-	-	-	10.250
Carpenter	43.123	1.000	6.470	-	-	-	50.593
Chief Mechanic	37.720	-	1.230	-	-	-	38.950
Crew Leader	17.000	-	-	-	-	-	17.000
Electrician	93.267	-	10.020	-	-	-	103.287
Electronic Technician	17.900	-	2.000	-	-	-	19.900
Foreman	26.600	-	2.070	-	-	-	28.670
General Maintenance	61.110	-	16.440	-	-	-	77.550
Glazier	3.250	-	-	-	-	-	3.250
Handyman	5.900	-	0.250	-	-	-	6.150
Heating & Air Conditioning Mechanic	61.540	-	5.630	-	-	-	67.170
Locksmith	14.146	-	1.500	-	-	-	15.646
Lubrication Man	1.000	-	-	-	-	-	1.000
Machinist	-	-	-	-	-	-	-
Mason	26.090	-	2.430	-	-	-	28.520
Mechanic Assistant	4.000	-	-	-	-	-	4.000
Mechanic	169.560	-	1.000	-	-	-	170.560
Office Equipment Repairman	7.140	-	-	-	-	-	7.140
Painter	23.180	-	3.410	-	-	-	26.590
Plumber	63.660	-	3.790	-	-	-	67.450
Roofing/Sheet Metal Mechanic	13.083	-	1.500	-	-	-	14.583
Welder	4.230	-	1.100	-	-	-	5.330
Supervisor of Transportation	31.840	-	-	-	-	-	31.840
School Bus Supervisor	11.000	-	1.000	-	-	-	12.000
Bus Operator	2,788.978	-	54.000	-	-	-	2,842.978
Heavy Equipment Operator	14.260	-	0.250	-	-	-	14.510
Truck Driver	50.518	-	4.035	-	-	-	54.553
Food Services Supervisor	2.700	-	-	-	-	-	2.700
Cafeteria Manager	432.810	-	1.000	-	-	-	433.810
Cook	1,630.160	-	9.000	-	-	-	1,639.160
Custodian	1,970.181	0.660	205.612	-	-	-	2,176.453
Groundsman	9.873	-	0.330	-	-	-	10.203
Watchman	-	-	-	-	-	-	-
Sanitation Plant Operator	13.523	-	1.310	-	-	-	14.833
Total	12,423.033	34.510	1,405.884	7.000	1.000	4.180	13,875.607

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

03/09/23

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