

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING ESC PERSONNEL)
2022-23 YEAR**

County	Total Administrative Personnel
Barbour	17.60
Berkeley	137.00
Boone	30.00
Braxton	16.33
Brooke	20.50
Cabell	76.00
Calhoun	11.60
Clay	15.70
Doddridge	14.50
Fayette	36.50
Gilmer	8.50
Grant	15.50
Greenbrier	35.46
Hampshire	20.50
Hancock	31.00
Hardy	19.15
Harrison	56.50
Jackson	31.00
Jefferson	69.60
Kanawha	173.00
Lewis	19.50
Lincoln	27.00
Logan	43.00
Marion	47.00
Marshall	30.00
Mason	37.00
McDowell	25.50
Mercer	57.00
Mineral	32.00
Mingo	32.00
Monongalia	78.50
Monroe	16.50
Morgan	20.31
Nicholas	27.00
Ohio	30.00
Pendleton	10.00
Pleasants	15.50
Pocahontas	10.31
Preston	27.00
Putnam	54.50
Raleigh	67.00
Randolph	27.50
Ritchie	12.50
Roane	12.50
Summers	13.50
Taylor	28.00
Tucker	10.13
Tyler	12.50
Upshur	34.70
Wayne	47.00
Webster	9.50
Wetzel	19.00
Wirt	13.50
Wood	87.00
Wyoming	33.50
Total	1,903.39

OSF
03/09/23
FTE - Administrative Pers 23 (Summary)

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING ESC PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2022-23 YEAR**

Ct.	County	Total Administrative Personnel
1	Kanawha	173.00
2	Berkeley	137.00
3	Wood	87.00
4	Monongalia	78.50
5	Cabell	76.00
6	Jefferson	69.60
7	Raleigh	67.00
8	Mercer	57.00
9	Harrison	56.50
10	Putnam	54.50
11	Marion	47.00
11	Wayne	47.00
13	Logan	43.00
14	Mason	37.00
15	Fayette	36.50
16	Greenbrier	35.46
17	Upshur	34.70
18	Wyoming	33.50
19	Mineral	32.00
19	Mingo	32.00
21	Hancock	31.00
21	Jackson	31.00
23	Boone	30.00
23	Marshall	30.00
23	Ohio	30.00
26	Taylor	28.00
27	Randolph	27.50
28	Lincoln	27.00
28	Nicholas	27.00
28	Preston	27.00
31	McDowell	25.50
32	Brooke	20.50
32	Hampshire	20.50
34	Morgan	20.31
35	Lewis	19.50
36	Hardy	19.15
37	Wetzel	19.00
38	Barbour	17.60
39	Monroe	16.50
40	Braxton	16.33
41	Clay	15.70
42	Grant	15.50
42	Pleasants	15.50
44	Doddridge	14.50
45	Summers	13.50
45	Wirt	13.50
47	Ritchie	12.50
47	Roane	12.50
47	Tyler	12.50
50	Calhoun	11.60
51	Pocahontas	10.31
52	Tucker	10.13
53	Pendleton	10.00
54	Webster	9.50
55	Gilmer	8.50
-	Total	1,903.39

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FTE - Administrative Pers 23 (Summary)

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING ESC PERSONNEL)
2021-22 AND 2022-23**

County	2021-22	2022-23	Difference	Percent
Barbour	17.60	17.60	-	0.00%
Berkeley	129.00	137.00	8.00	6.20%
Boone	29.00	30.00	1.00	3.45%
Braxton	16.23	16.33	0.10	0.62%
Brooke	21.00	20.50	(0.50)	-2.38%
Cabell	78.00	76.00	(2.00)	-2.56%
Calhoun	12.00	11.60	(0.40)	-3.33%
Clay	14.80	15.70	0.90	6.08%
Doddridge	13.00	14.50	1.50	11.54%
Fayette	36.62	36.50	(0.12)	-0.33%
Gilmer	7.50	8.50	1.00	13.33%
Grant	15.50	15.50	-	0.00%
Greenbrier	35.70	35.46	(0.24)	-0.67%
Hampshire	18.50	20.50	2.00	10.81%
Hancock	30.00	31.00	1.00	3.33%
Hardy	17.15	19.15	2.00	11.66%
Harrison	58.50	56.50	(2.00)	-3.42%
Jackson	31.00	31.00	-	0.00%
Jefferson	62.50	69.60	7.10	11.36%
Kanawha	170.00	173.00	3.00	1.76%
Lewis	20.50	19.50	(1.00)	-4.88%
Lincoln	27.00	27.00	-	0.00%
Logan	45.00	43.00	(2.00)	-4.44%
Marion	46.75	47.00	0.25	0.53%
Marshall	30.00	30.00	-	0.00%
Mason	37.00	37.00	-	0.00%
McDowell	26.50	25.50	(1.00)	-3.77%
Mercer	55.00	57.00	2.00	3.64%
Mineral	31.00	32.00	1.00	3.23%
Mingo	34.00	32.00	(2.00)	-5.88%
Monongalia	74.00	78.50	4.50	6.08%
Monroe	16.50	16.50	-	0.00%
Morgan	21.30	20.31	(0.99)	-4.65%
Nicholas	26.75	27.00	0.25	0.93%
Ohio	31.00	30.00	(1.00)	-3.23%
Pendleton	9.80	10.00	0.20	2.04%
Pleasants	15.50	15.50	-	0.00%
Pocahontas	10.31	10.31	-	0.00%
Preston	26.00	27.00	1.00	3.85%
Putnam	53.50	54.50	1.00	1.87%
Raleigh	65.00	67.00	2.00	3.08%
Randolph	27.00	27.50	0.50	1.85%
Ritchie	11.50	12.50	1.00	8.70%
Roane	15.50	12.50	(3.00)	-19.35%
Summers	12.50	13.50	1.00	8.00%
Taylor	31.00	28.00	(3.00)	-9.68%
Tucker	10.13	10.13	-	0.00%
Tyler	12.50	12.50	-	0.00%
Upshur	34.20	34.70	0.50	1.46%
Wayne	45.00	47.00	2.00	4.44%
Webster	9.20	9.50	0.30	3.26%
Wetzel	20.00	19.00	(1.00)	-5.00%
Wirt	12.50	13.50	1.00	8.00%
Wood	85.00	87.00	2.00	2.35%
Wyoming	34.00	33.50	(0.50)	-1.47%
Total	1,876.04	1,903.39	27.35	1.46%

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03/09/23
FTE - Administrative Pers 23 (Summary)

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING ESC PERSONNEL)
(ARRANGED IN DESCENDING ORDER BY PERCENT)
2021-22 AND 2022-23**

Ct.	County	2021-22	2022-23	Difference	Percent
1	Gilmer	7.50	8.50	1.00	13.33%
2	Hardy	17.15	19.15	2.00	11.66%
3	Doddridge	13.00	14.50	1.50	11.54%
4	Jefferson	62.50	69.60	7.10	11.36%
5	Hampshire	18.50	20.50	2.00	10.81%
6	Ritchie	11.50	12.50	1.00	8.70%
7	Summers	12.50	13.50	1.00	8.00%
7	Wirt	12.50	13.50	1.00	8.00%
9	Berkeley	129.00	137.00	8.00	6.20%
10	Clay	14.80	15.70	0.90	6.08%
10	Monongalia	74.00	78.50	4.50	6.08%
12	Wayne	45.00	47.00	2.00	4.44%
13	Preston	26.00	27.00	1.00	3.85%
14	Mercer	55.00	57.00	2.00	3.64%
15	Boone	29.00	30.00	1.00	3.45%
16	Hancock	30.00	31.00	1.00	3.33%
17	Webster	9.20	9.50	0.30	3.26%
18	Mineral	31.00	32.00	1.00	3.23%
19	Raleigh	65.00	67.00	2.00	3.08%
20	Wood	85.00	87.00	2.00	2.35%
21	Pendleton	9.80	10.00	0.20	2.04%
22	Putnam	53.50	54.50	1.00	1.87%
23	Randolph	27.00	27.50	0.50	1.85%
24	Kanawha	170.00	173.00	3.00	1.76%
25	Upshur	34.20	34.70	0.50	1.46%
26	Nicholas	26.75	27.00	0.25	0.93%
27	Braxton	16.23	16.33	0.10	0.62%
28	Marion	46.75	47.00	0.25	0.53%
29	Barbour	17.60	17.60	-	0.00%
29	Grant	15.50	15.50	-	0.00%
29	Jackson	31.00	31.00	-	0.00%
29	Lincoln	27.00	27.00	-	0.00%
29	Marshall	30.00	30.00	-	0.00%
29	Mason	37.00	37.00	-	0.00%
29	Monroe	16.50	16.50	-	0.00%
29	Pleasants	15.50	15.50	-	0.00%
29	Pocahontas	10.31	10.31	-	0.00%
29	Tucker	10.13	10.13	-	0.00%
29	Tyler	12.50	12.50	-	0.00%
40	Fayette	36.62	36.50	(0.12)	-0.33%
41	Greenbrier	35.70	35.46	(0.24)	-0.67%
42	Wyoming	34.00	33.50	(0.50)	-1.47%
43	Brooke	21.00	20.50	(0.50)	-2.38%
44	Cabell	78.00	76.00	(2.00)	-2.56%
45	Ohio	31.00	30.00	(1.00)	-3.23%
46	Calhoun	12.00	11.60	(0.40)	-3.33%
47	Harrison	58.50	56.50	(2.00)	-3.42%
48	McDowell	26.50	25.50	(1.00)	-3.77%
49	Logan	45.00	43.00	(2.00)	-4.44%
50	Morgan	21.30	20.31	(0.99)	-4.65%
51	Lewis	20.50	19.50	(1.00)	-4.88%
52	Wetzel	20.00	19.00	(1.00)	-5.00%
53	Mingo	34.00	32.00	(2.00)	-5.88%
54	Taylor	31.00	28.00	(3.00)	-9.68%
55	Roane	15.50	12.50	(3.00)	-19.35%
-	Total	1,876.04	1,903.39	27.35	1.46%

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