

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 State Suppl. Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	\$ 7,895,090	\$ 45,647	\$ 7,940,737	\$ 584,601	\$ 8,525,338
Berkeley	69,615,686	316,230	69,931,916	1,906,679	71,838,595
Boone	11,603,329	81,411	11,684,740	228,113	11,912,853
Braxton	6,036,917	46,456	6,083,373	439,574	6,522,947
Brooke	9,004,841	49,130	9,053,971	223,997	9,277,968
Cabell	41,441,158	198,246	41,639,404	1,527,633	43,167,037
Calhoun	4,298,962	29,563	4,328,525	303,070	4,631,595
Clay	5,766,317	25,254	5,791,571	376,194	6,167,765
Doddridge	4,809,687	29,210	4,838,897	209,663	5,048,560
Fayette	20,164,324	97,384	20,261,708	779,296	21,041,004
Gilmer	3,877,257	16,143	3,893,400	270,966	4,164,366
Grant	6,165,960	37,635	6,203,595	452,224	6,655,819
Greenbrier	16,983,120	93,682	17,076,802	893,937	17,970,739
Hampshire	9,973,312	59,434	10,032,746	719,978	10,752,724
Hancock	12,820,725	75,425	12,896,150	23,909	12,920,059
Hardy	7,864,523	48,310	7,912,833	573,081	8,485,914
Harrison	36,158,527	181,882	36,340,409	894,807	37,235,216
Jackson	15,334,922	92,354	15,427,276	391,504	15,818,780
Jefferson	29,322,058	129,821	29,451,879	918,641	30,370,520
Kanawha	85,968,169	489,354	86,457,523	1,459,105	87,916,628
Lewis	8,453,005	48,385	8,501,390	475,704	8,977,094
Lincoln	10,312,163	62,364	10,374,527	561,041	10,935,568
Logan	18,101,774	123,810	18,225,584	766,883	18,992,467
Marion	26,593,025	154,874	26,747,899	572,586	27,320,485
Marshall	15,347,445	83,483	15,430,928	153	15,431,081
Mason	13,328,085	92,250	13,420,335	409,021	13,829,356
McDowell	8,749,652	68,128	8,817,780	387,461	9,205,241
Mercer	30,463,285	183,370	30,646,655	1,255,459	31,902,114
Mineral	14,484,802	87,335	14,572,137	639,524	15,211,661
Mingo	12,999,213	66,929	13,066,142	592,507	13,658,649
Monongalia	41,593,865	171,342	41,765,207	1,226,518	42,991,725
Monroe	5,844,520	26,828	5,871,348	425,657	6,297,005
Morgan	7,800,394	42,407	7,842,801	281,802	8,124,603
Nicholas	12,157,414	73,786	12,231,200	616,040	12,847,240
Ohio	18,370,202	84,291	18,454,493	112,312	18,566,805
Pendleton	4,781,159	23,328	4,804,487	340,325	5,144,812
Pleasants	4,863,203	37,118	4,900,321	13,450	4,913,771
Pocahontas	5,143,790	26,103	5,169,893	379,202	5,549,095
Preston	14,883,640	65,330	14,948,970	1,085,591	16,034,561
Putnam	32,942,796	142,727	33,085,523	128,071	33,213,594
Raleigh	38,822,012	193,351	39,015,363	1,236,953	40,252,316
Randolph	13,308,504	80,011	13,388,515	969,820	14,358,335
Ritchie	4,821,807	31,577	4,853,384	348,172	5,201,556
Roane	6,032,549	26,638	6,059,187	404,408	6,463,595
Summers	4,686,562	32,586	4,719,148	324,919	5,044,067
Taylor	7,833,542	40,896	7,874,438	456,458	8,330,896
Tucker	4,575,678	21,625	4,597,303	331,920	4,929,223
Tyler	4,854,117	23,835	4,877,952	211,946	5,089,898
Upshur	13,397,592	75,647	13,473,239	947,250	14,420,489
Wayne	21,983,324	137,310	22,120,634	1,000,443	23,121,077
Webster	5,068,676	21,536	5,090,212	372,632	5,462,844
Wetzel	7,780,655	55,171	7,835,826	268,853	8,104,679
Wirt	4,031,086	24,612	4,055,698	185,787	4,241,485
Wood	41,839,917	220,094	42,060,011	1,100,498	43,160,509
Wyoming	12,309,102	81,893	12,390,995	488,011	12,879,006
State	\$ 903,663,439	\$ 4,873,541	\$ 908,536,980	\$ 32,094,349	\$ 940,631,329

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 State Suppl. Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	\$ 2,981,145	\$ 171,067	\$ 3,152,212
Berkeley	26,566,706	946,071	27,512,777
Boone	4,357,055	127,900	4,484,955
Braxton	2,327,693	137,061	2,464,754
Brooke	3,244,626	163,725	3,408,351
Cabell	15,547,220	628,410	16,175,630
Calhoun	1,572,474	93,682	1,666,156
Clay	2,200,018	130,127	2,330,145
Doddridge	1,741,985	49,755	1,791,740
Fayette	7,534,967	201,048	7,736,015
Gilmer	1,548,682	90,479	1,639,161
Grant	2,303,246	132,943	2,436,189
Greenbrier	6,353,010	278,353	6,631,363
Hampshire	3,860,140	226,946	4,087,086
Hancock	4,601,718	55,626	4,657,344
Hardy	3,004,342	174,653	3,178,995
Harrison	13,503,948	160,847	13,664,795
Jackson	5,716,820	185,102	5,901,922
Jefferson	11,199,698	566,059	11,765,757
Kanawha	31,594,046	1,416,483	33,010,529
Lewis	3,254,631	142,987	3,397,618
Lincoln	3,902,035	198,471	4,100,506
Logan	6,853,440	372,998	7,226,438
Marion	9,783,402	-	9,783,402
Marshall	5,616,544	37,841	5,654,385
Mason	5,140,325	222,846	5,363,171
McDowell	3,535,061	96,272	3,631,333
Mercer	11,212,453	424,793	11,637,246
Mineral	5,371,545	294,846	5,666,391
Mingo	4,921,808	233,767	5,155,575
Monongalia	15,358,935	665,078	16,024,013
Monroe	2,292,358	131,559	2,423,917
Morgan	2,964,196	120,626	3,084,822
Nicholas	4,620,647	250,944	4,871,591
Ohio	6,608,742	254,679	6,863,421
Pendleton	1,958,559	111,946	2,070,505
Pleasants	1,776,917	-	1,776,917
Pocahontas	1,987,034	112,734	2,099,768
Preston	5,550,215	327,521	5,877,736
Putnam	12,078,188	188,317	12,266,505
Raleigh	14,617,563	469,453	15,087,016
Randolph	4,897,571	294,633	5,192,204
Ritchie	1,890,422	110,680	2,001,102
Roane	2,335,298	142,026	2,477,324
Summers	1,924,351	112,734	2,037,085
Taylor	2,907,251	150,857	3,058,108
Tucker	1,708,630	101,775	1,810,405
Tyler	1,818,299	77,599	1,895,898
Upshur	5,068,046	304,043	5,372,089
Wayne	8,328,641	310,279	8,638,920
Webster	1,856,690	112,734	1,969,424
Wetzel	2,999,087	138,210	3,137,297
Wirt	1,523,754	35,878	1,559,632
Wood	15,569,387	759,306	16,328,693
Wyoming	4,791,689	247,956	5,039,645
State	\$ 338,783,253	\$ 13,492,725	\$ 352,275,978

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 3 Allowance for Fixed Charges 8.26% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	\$ 1,012,378	\$ 538,289	\$ 251,072	\$ -	\$ 789,361
Berkeley	8,634,875	5,297,716	2,028,519	350,691	7,676,926
Boone	1,424,192	807,610	460,819	-	1,268,429
Braxton	779,810	361,363	218,314	-	579,677
Brooke	1,104,262	659,191	343,847	-	1,003,038
Cabell	5,155,463	2,188,162	1,007,979	-	3,196,141
Calhoun	544,681	281,859	172,423	-	454,282
Clay	735,093	661,239	262,734	-	923,973
Doddridge	593,252	458,923	233,450	-	692,373
Fayette	2,495,726	2,138,375	616,856	119,904	2,875,135
Gilmer	504,799	251,938	137,686	-	389,624
Grant	785,109	359,278	171,190	-	530,468
Greenbrier	2,135,300	1,052,216	574,128	-	1,626,344
Hampshire	1,283,337	1,051,242	419,237	-	1,470,479
Hancock	1,524,956	897,771	364,074	-	1,261,845
Hardy	1,011,312	712,983	210,086	131,625	1,054,694
Harrison	4,420,874	1,780,141	779,014	-	2,559,155
Jackson	1,888,250	999,232	445,659	-	1,444,891
Jefferson	3,658,544	1,621,786	813,821	-	2,435,607
Kanawha	10,492,174	3,471,857	1,377,392	-	4,849,249
Lewis	1,072,402	615,174	297,731	-	912,905
Lincoln	1,307,328	1,134,975	469,914	-	1,604,889
Logan	2,268,122	1,520,898	573,651	-	2,094,549
Marion	3,215,142	1,753,801	765,899	-	2,519,700
Marshall	1,826,330	959,727	715,799	-	1,675,526
Mason	1,666,432	946,412	476,597	-	1,423,009
McDowell	1,110,177	1,277,562	320,949	-	1,598,511
Mercer	3,779,245	1,319,112	710,523	-	2,029,635
Mineral	1,810,096	1,130,739	469,738	-	1,600,477
Mingo	1,631,979	1,131,706	432,821	-	1,564,527
Monongalia	5,113,961	2,727,779	1,046,142	116,810	3,890,731
Monroe	756,414	570,432	240,663	-	811,095
Morgan	971,201	630,457	235,940	-	866,397
Nicholas	1,535,401	1,104,762	367,220	-	1,471,982
Ohio	2,204,818	876,095	510,947	-	1,387,042
Pendleton	624,226	462,655	113,111	-	575,766
Pleasants	578,501	300,330	131,042	-	431,372
Pocahontas	668,020	364,032	164,852	-	528,884
Preston	1,897,963	1,010,249	555,216	-	1,565,465
Putnam	3,941,985	1,690,204	829,518	-	2,519,722
Raleigh	4,808,265	2,391,859	1,087,484	116,897	3,596,240
Randolph	1,693,775	861,264	349,713	-	1,210,977
Ritchie	623,631	372,056	190,121	-	562,177
Roane	774,591	518,883	291,684	-	810,567
Summers	617,149	531,797	220,538	-	752,335
Taylor	987,715	603,116	246,377	-	849,493
Tucker	584,041	292,710	127,246	-	419,956
Tyler	611,347	570,139	289,522	-	859,661
Upshur	1,713,346	876,737	435,321	-	1,312,058
Wayne	2,748,605	1,702,617	749,314	-	2,451,931
Webster	643,181	396,528	201,142	-	597,670
Wetzel	978,626	700,583	377,301	-	1,077,884
Wirt	505,459	213,389	148,875	-	362,264
Wood	5,154,809	1,966,775	670,677	-	2,637,452
Wyoming	1,549,830	876,835	397,900	-	1,274,735
State	\$ 112,158,500	\$ 59,993,560	\$ 26,099,788	\$ 835,927	\$ 86,929,275

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 State Suppl. Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	\$ 538,852	\$ 39,991	\$ 578,843
Berkeley	5,027,229	159,838	5,187,067
Boone	826,117	18,108	844,225
Braxton	421,851	31,251	453,102
Brooke	661,368	21,108	682,476
Cabell	2,958,560	113,585	3,072,145
Calhoun	276,921	19,527	296,448
Clay	377,877	23,647	401,524
Doddridge	327,508	14,414	341,922
Fayette	1,383,274	54,309	1,437,583
Gilmer	287,059	20,782	307,841
Grant	385,199	27,741	412,940
Greenbrier	1,184,514	64,479	1,248,993
Hampshire	651,407	45,554	696,961
Hancock	882,980	1,549	884,529
Hardy	538,556	40,019	578,575
Harrison	2,549,230	72,241	2,621,471
Jackson	1,103,685	35,788	1,139,473
Jefferson	2,086,443	69,584	2,156,027
Kanawha	5,987,685	109,061	6,096,746
Lewis	576,630	31,733	608,363
Lincoln	747,262	43,880	791,142
Logan	1,193,811	46,390	1,240,201
Marion	1,786,298	34,055	1,820,353
Marshall	1,024,915	149	1,025,064
Mason	949,491	32,701	982,192
McDowell	579,668	24,158	603,826
Mercer	2,123,988	90,223	2,214,211
Mineral	991,491	44,451	1,035,942
Mingo	903,113	40,278	943,391
Monongalia	2,811,927	84,698	2,896,625
Monroe	406,742	29,896	436,638
Morgan	529,803	18,653	548,456
Nicholas	827,854	41,702	869,556
Ohio	1,256,826	5,654	1,262,480
Pendleton	319,492	22,405	341,897
Pleasants	312,577	375	312,952
Pocahontas	405,665	32,883	438,548
Preston	994,074	71,394	1,065,468
Putnam	2,235,501	8,187	2,243,688
Raleigh	2,773,208	98,898	2,872,106
Randolph	890,301	64,915	955,216
Ritchie	324,658	22,694	347,352
Roane	409,979	26,719	436,698
Summers	362,956	27,427	390,383
Taylor	537,226	31,580	568,806
Tucker	308,683	22,408	331,091
Tyler	394,566	20,932	415,498
Upshur	887,881	62,232	950,113
Wayne	1,456,176	59,922	1,516,098
Webster	330,749	23,683	354,432
Wetzel	581,653	24,147	605,800
Wirt	302,286	15,961	318,247
Wood	2,842,919	74,773	2,917,692
Wyoming	813,508	30,859	844,367
State	\$ 62,650,192	\$ 2,293,591	\$ 64,943,783

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC §18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Allowance for Faculty Senates (WVC §18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	\$ 1,169,601	\$ 212,810	\$ 75,560	\$ 60,164	\$ 1,518,135
Berkeley	11,060,564	1,999,819	692,354	575,840	14,328,577
Boone	1,769,992	321,224	113,680	100,320	2,305,216
Braxton	931,476	168,118	60,540	47,428	1,207,562
Brooke	1,360,172	245,893	85,325	76,040	1,767,430
Cabell	6,365,486	1,150,756	399,311	363,452	8,279,005
Calhoun	641,815	119,126	41,379	33,152	835,472
Clay	884,345	160,797	57,477	46,880	1,149,499
Doddridge	710,893	129,262	46,337	42,000	928,492
Fayette	3,064,283	556,110	196,807	151,384	3,968,584
Gilmer	609,746	108,440	39,965	30,000	788,151
Grant	921,815	166,953	58,721	48,200	1,195,689
Greenbrier	2,563,951	466,215	166,642	118,556	3,315,364
Hampshire	1,542,336	280,448	100,243	90,296	2,013,323
Hancock	1,934,728	349,764	121,367	114,600	2,520,459
Hardy	1,175,585	214,153	77,145	59,540	1,526,423
Harrison	5,466,233	988,205	342,695	285,936	7,083,069
Jackson	2,305,215	419,258	147,348	125,680	2,997,501
Jefferson	4,644,029	839,336	292,463	248,420	6,024,248
Kanawha	13,191,167	2,384,688	827,489	673,396	17,076,740
Lewis	1,286,107	234,579	83,531	71,240	1,675,457
Lincoln	1,610,427	292,261	103,432	90,760	2,096,880
Logan	2,809,861	508,949	178,347	147,520	3,644,677
Marion	4,061,222	734,198	254,763	232,568	5,282,751
Marshall	2,318,956	420,039	147,188	159,820	3,046,003
Mason	2,068,647	375,424	132,862	113,600	2,690,533
McDowell	1,358,219	246,968	88,276	75,808	1,769,271
Mercer	4,716,697	852,697	295,881	235,592	6,100,867
Mineral	2,176,930	394,315	138,174	122,156	2,831,575
Mingo	1,967,605	357,084	126,372	106,144	2,557,205
Monongalia	6,360,007	1,149,758	398,967	332,400	8,241,132
Monroe	894,075	162,576	58,110	44,112	1,158,873
Morgan	1,187,859	215,510	76,649	64,664	1,544,682
Nicholas	1,899,549	344,734	122,001	105,300	2,471,584
Ohio	2,737,720	494,922	171,739	163,500	3,567,881
Pendleton	753,824	137,325	49,447	35,280	975,876
Pleasants	737,259	133,332	45,229	39,000	954,820
Pocahontas	766,138	139,309	49,795	36,256	991,498
Preston	2,252,453	408,777	144,667	122,780	2,928,677
Putnam	4,942,330	893,473	310,035	278,488	6,424,326
Raleigh	6,019,958	1,090,399	382,098	330,600	7,823,055
Randolph	2,002,316	364,085	130,139	97,436	2,593,976
Ritchie	735,495	133,985	48,888	38,236	956,604
Roane	953,981	172,559	62,733	52,656	1,241,929
Summers	766,141	139,309	49,795	40,600	995,845
Taylor	1,194,221	216,303	75,889	64,000	1,550,413
Tucker	691,666	125,769	44,954	32,800	895,189
Tyler	749,723	136,455	49,309	40,560	976,047
Upshur	2,137,041	385,369	134,296	98,400	2,755,106
Wayne	3,404,946	616,736	216,118	201,400	4,439,200
Webster	766,141	139,309	49,795	37,984	993,229
Wetzel	1,202,840	218,402	77,747	100,800	1,599,789
Wirt	624,820	113,610	40,609	32,200	811,239
Wood	6,400,147	1,157,027	401,485	349,008	8,307,667
Wyoming	1,942,103	352,456	124,731	110,400	2,529,690
State	\$ 138,810,856	\$ 25,139,378	\$ 8,806,899	\$ 7,495,352	\$ 180,252,485

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7(d) Allowance For Teacher and Leader Induction (WVC §18-9A-10(a)(4))	Step 7 Total Allowance for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	\$ 571,621	\$ 341,225	\$ 2,741	\$ 149,174	\$ 1,064,761
Berkeley	4,085,226	2,934,838	37,801	1,959,910	9,017,775
Boone	770,497	488,028	20,885	264,599	1,544,009
Braxton	489,214	280,395	3,686	136,156	909,451
Brooke	648,582	398,035	6,473	162,076	1,215,166
Cabell	2,431,768	1,714,316	38,840	806,053	4,990,977
Calhoun	349,789	177,477	1,843	103,769	632,878
Clay	470,076	266,269	3,449	127,297	867,091
Doddridge	383,390	202,277	4,064	49,723	639,454
Fayette	1,251,626	843,179	11,576	275,951	2,382,332
Gilmer	343,654	172,948	1,701	54,301	572,604
Grant	469,167	265,597	2,315	119,587	856,666
Greenbrier	1,072,753	711,142	8,694	174,740	1,967,329
Hampshire	700,316	436,223	3,355	277,724	1,417,618
Hancock	862,924	556,254	7,891	240,618	1,667,687
Hardy	577,217	345,356	4,772	108,684	1,036,029
Harrison	2,111,264	1,477,733	25,563	414,082	4,028,642
Jackson	958,054	626,475	11,151	247,529	1,843,209
Jefferson	1,853,021	1,287,107	31,091	776,765	3,947,984
Kanawha	4,948,884	3,572,358	66,056	1,004,929	9,592,227
Lewis	619,887	376,853	3,024	206,301	1,206,065
Lincoln	726,011	455,190	4,914	289,417	1,475,532
Logan	1,149,550	767,831	11,151	371,866	2,300,398
Marion	1,629,839	1,122,362	18,428	382,460	3,153,089
Marshall	991,261	650,988	13,088	219,071	1,874,408
Mason	907,711	589,314	9,923	312,968	1,819,916
McDowell	631,849	385,683	5,245	212,788	1,235,565
Mercer	1,811,965	1,256,801	10,962	486,545	3,566,273
Mineral	944,692	616,613	9,119	251,279	1,821,703
Mingo	860,964	554,807	8,978	206,924	1,631,673
Monongalia	2,411,184	1,699,123	43,612	799,341	4,953,260
Monroe	470,968	266,927	3,449	33,243	774,587
Morgan	580,353	347,671	5,717	187,264	1,121,005
Nicholas	834,038	534,932	4,536	316,397	1,689,903
Ohio	1,143,174	763,124	14,884	169,993	2,091,175
Pendleton	377,904	198,231	1,040	115,668	692,843
Pleasants	380,010	199,785	2,977	41,870	624,642
Pocahontas	383,945	202,690	1,607	50,161	638,403
Preston	966,251	632,526	6,899	286,786	1,892,462
Putnam	1,954,242	1,361,825	43,329	384,121	3,743,517
Raleigh	2,287,506	1,607,828	30,193	1,060,804	4,986,331
Randolph	871,226	562,383	7,182	206,673	1,647,464
Ritchie	414,301	225,097	3,544	136,532	779,474
Roane	504,424	291,623	1,654	211,699	1,009,400
Summers	412,876	224,045	1,087	247,261	885,269
Taylor	586,204	351,990	2,882	113,631	1,054,707
Tucker	371,035	193,160	2,268	72,592	639,055
Tyler	409,126	221,278	4,300	89,073	723,777
Upshur	914,637	594,427	6,095	393,475	1,908,634
Wayne	1,349,097	915,129	14,411	490,669	2,769,306
Webster	406,351	219,229	2,882	57,997	686,459
Wetzel	594,154	357,858	4,205	256,751	1,212,968
Wirt	351,697	178,885	1,748	97,461	629,791
Wood	2,470,332	1,742,783	30,760	585,518	4,829,393
Wyoming	836,176	536,507	5,198	439,583	1,817,464
State	\$ 57,903,983	\$ 38,302,730	\$ 635,238	\$ 17,237,849	\$ 114,079,800

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2023-24 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	\$ 16,641,028	\$ (4,864,101)	\$ -	\$ 11,776,927
Berkeley	144,196,592	(31,759,355)	-	112,437,237
Boone	23,783,879	(4,704,918)	-	19,078,961
Braxton	12,917,303	(3,915,406)	-	9,001,897
Brooke	18,458,691	(8,614,910)	(35,300)	9,808,481
Cabell	84,036,398	(20,968,496)	-	63,067,902
Calhoun	9,061,512	(2,490,073)	-	6,571,439
Clay	12,575,090	(1,435,611)	-	11,139,479
Doddridge	10,035,793	(10,614,579)	578,786	(0)
Fayette	41,936,379	(8,158,073)	(32,948)	33,745,358
Gilmer	8,366,546	(1,810,388)	-	6,556,158
Grant	12,872,880	(6,424,153)	-	6,448,727
Greenbrier	34,895,432	(8,878,910)	-	26,016,522
Hampshire	21,721,528	(6,475,870)	-	15,245,658
Hancock	25,436,879	(6,547,022)	-	18,889,857
Hardy	16,871,942	(5,125,812)	-	11,746,130
Harrison	71,613,222	(23,039,816)	-	48,573,406
Jackson	31,034,026	(9,142,985)	-	21,891,041
Jefferson	60,358,687	(20,805,679)	-	39,553,008
Kanawha	169,034,293	(50,762,054)	-	118,272,239
Lewis	17,849,904	(5,027,276)	-	12,822,628
Lincoln	22,311,845	(2,284,591)	590	20,027,844
Logan	37,766,852	(6,997,444)	-	30,769,408
Marion	53,094,922	(13,453,262)	-	39,641,660
Marshall	30,532,797	(30,532,797)	-	-
Mason	27,774,609	(5,788,448)	-	21,986,161
McDowell	19,153,924	(4,111,598)	-	15,042,326
Mercer	61,229,591	(10,796,495)	-	50,433,096
Mineral	29,977,845	(5,704,825)	-	24,273,020
Mingo	27,142,999	(4,508,114)	-	22,634,885
Monongalia	84,111,447	(31,095,740)	(1,078,516)	51,937,191
Monroe	12,658,529	(2,528,861)	-	10,129,668
Morgan	16,261,166	(5,081,275)	(132)	11,179,759
Nicholas	25,757,257	(5,004,672)	-	20,752,585
Ohio	35,943,622	(15,571,060)	-	20,372,562
Pendleton	10,425,925	(2,941,668)	-	7,484,257
Pleasants	9,592,975	(3,651,593)	(712,785)	5,228,597
Pocahontas	10,914,216	(4,249,113)	-	6,665,103
Preston	31,262,332	(7,849,696)	-	23,412,636
Putnam	64,353,337	(16,608,869)	(7,332)	47,737,136
Raleigh	79,425,329	(16,325,175)	(16,312)	63,083,842
Randolph	27,651,947	(7,423,590)	54,128	20,282,485
Ritchie	10,471,896	(8,845,461)	-	1,626,435
Roane	13,214,104	(3,091,071)	-	10,123,033
Summers	10,722,133	(3,020,166)	-	7,701,967
Taylor	16,400,138	(5,412,911)	-	10,987,227
Tucker	9,608,960	(3,970,382)	-	5,638,578
Tyler	10,572,126	(10,572,126)	-	-
Upshur	28,431,835	(5,770,607)	-	22,661,228
Wayne	45,685,137	(7,367,676)	-	38,317,461
Webster	10,707,239	(1,677,505)	-	9,029,734
Wetzel	16,717,043	(15,921,652)	(130,659)	664,732
Wirt	8,428,117	(1,366,966)	-	7,061,151
Wood	83,336,215	(19,579,927)	(298,531)	63,457,757
Wyoming	25,934,737	(4,884,786)	-	21,049,951
State	\$ 1,851,271,150	\$ (535,555,609)	\$ (1,679,011)	\$ 1,314,036,530

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2023-24 YEAR**

County	2022-23	Adjustments Headcount to FTE	FTE Enrollment	Public Charter	2021-22 ACE Students	2021-22 Grade 14 Students	Net	Additional	Net
	2nd Month Headcount Enrollment			School FTE Enrollment			Enrollment With Certified Adults & Charters	Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Enrollment Adjusted For SA Funding
Barbour	2,147	(2.74)	2,144.26	12.00	-	-	2,156.26	-	2,156.26
Berkeley	19,855	(46.00)	19,809.00	211.00	105.68	-	20,125.68	-	20,125.68
Boone	3,187	(0.38)	3,186.63	8.00	39.63	0.13	3,234.38	-	3,234.38
Braxton	1,692	(0.88)	1,691.13	11.00	-	-	1,702.13	-	1,702.13
Brooke	2,476	(0.50)	2,475.50	10.00	-	-	2,485.50	-	2,485.50
Cabell	11,587	(58.70)	11,528.30	38.00	62.99	2.63	11,631.92	-	11,631.92
Calhoun	863	(5.00)	858.00	1.00	-	0.63	859.63	274.69	1,134.32
Clay	1,614	-	1,614.00	2.00	-	-	1,616.00	-	1,616.00
Doddridge	1,114	(6.88)	1,107.13	2.00	-	-	1,109.13	201.05	1,310.18
Fayette	5,555	(4.39)	5,550.61	12.00	36.51	0.38	5,599.49	-	5,599.49
Gilmer	790	(1.88)	788.13	-	-	-	788.13	364.59	1,152.72
Grant	1,611	-	1,611.00	2.00	12.22	-	1,625.22	-	1,625.22
Greenbrier	4,664	(9.88)	4,654.13	12.00	19.09	-	4,685.22	-	4,685.22
Hampshire	2,800	(0.63)	2,799.38	19.00	-	-	2,818.38	-	2,818.38
Hancock	3,495	(1.48)	3,493.52	16.00	25.89	-	3,535.41	-	3,535.41
Hardy	2,190	(8.06)	2,181.95	3.00	-	-	2,184.95	-	2,184.95
Harrison	9,966	(50.58)	9,915.42	21.00	27.75	5.38	9,969.55	-	9,969.55
Jackson	4,131	(5.13)	4,125.88	13.00	22.04	-	4,160.92	-	4,160.92
Jefferson	8,392	(23.77)	8,368.23	184.00	-	-	8,552.23	-	8,552.23
Kanawha	23,974	(147.47)	23,826.54	59.00	216.61	2.63	24,104.77	-	24,104.77
Lewis	2,397	(13.84)	2,383.16	7.00	-	-	2,390.16	-	2,390.16
Lincoln	2,942	(2.20)	2,939.80	3.00	-	-	2,942.80	-	2,942.80
Logan	5,116	(4.38)	5,111.63	5.00	17.95	-	5,134.58	-	5,134.58
Marion	7,393	(15.21)	7,377.79	28.00	14.95	0.50	7,421.24	-	7,421.24
Marshall	4,234	(6.48)	4,227.53	10.00	-	-	4,237.53	-	4,237.53
Mason	3,774	(3.13)	3,770.88	9.00	-	0.25	3,780.13	-	3,780.13
McDowell	2,455	(0.75)	2,454.25	8.00	19.68	-	2,481.93	-	2,481.93
Mercer	8,560	(26.32)	8,533.68	16.00	69.34	-	8,619.02	-	8,619.02
Mineral	3,967	(4.47)	3,962.53	3.00	12.47	-	3,978.00	-	3,978.00
Mingo	3,579	(5.75)	3,573.25	6.00	16.24	-	3,595.49	-	3,595.49
Monongalia	11,307	(9.63)	11,297.38	282.00	41.28	1.25	11,621.91	-	11,621.91
Monroe	1,630	(0.72)	1,629.28	4.00	0.50	-	1,633.78	-	1,633.78
Morgan	2,179	(1.63)	2,177.38	13.00	-	-	2,190.38	-	2,190.38
Nicholas	3,468	(7.88)	3,460.13	11.00	-	-	3,471.13	-	3,471.13
Ohio	5,005	(19.25)	4,985.75	17.00	-	-	5,002.75	-	5,002.75
Pendleton	865	(2.63)	862.38	-	-	-	862.38	537.62	1,400.00
Pleasants	1,086	(2.94)	1,083.06	3.00	-	0.13	1,086.19	149.04	1,235.23
Pocahontas	916	(0.13)	915.88	3.00	-	-	918.88	481.12	1,400.00
Preston	4,077	(3.13)	4,073.88	42.00	-	0.13	4,116.00	-	4,116.00
Putnam	9,008	(30.62)	8,977.38	10.00	39.20	4.75	9,031.33	-	9,031.33
Raleigh	10,845	(5.50)	10,839.50	43.00	115.02	3.00	11,000.52	-	11,000.52
Randolph	3,634	(0.63)	3,633.38	8.00	17.54	-	3,658.92	-	3,658.92
Ritchie	1,242	(13.00)	1,229.00	1.00	-	-	1,230.00	170.00	1,400.00
Roane	1,796	(5.25)	1,790.75	4.00	-	-	1,794.75	-	1,794.75
Summers	1,306	(0.50)	1,305.50	5.00	-	-	1,310.50	89.50	1,400.00
Taylor	2,187	(1.75)	2,185.25	5.00	-	-	2,190.25	-	2,190.25
Tucker	960	(0.50)	959.50	4.00	-	-	963.50	300.41	1,263.91
Tyler	1,250	-	1,250.00	3.00	-	-	1,253.00	147.00	1,400.00
Upshur	3,774	(3.88)	3,770.13	2.00	73.23	0.75	3,846.11	-	3,846.11
Wayne	6,222	(7.00)	6,215.00	7.00	-	-	6,222.00	-	6,222.00
Webster	1,187	-	1,187.00	3.00	-	-	1,190.00	210.00	1,400.00
Wetzel	2,216	-	2,216.00	8.00	-	-	2,224.00	-	2,224.00
Wirt	921	(1.99)	919.01	-	-	-	919.01	222.75	1,141.76
Wood	11,674	(26.43)	11,647.58	33.00	14.68	-	11,695.26	-	11,695.26
Wyoming	3,526	(0.13)	3,525.88	6.00	14.51	2.50	3,548.89	-	3,548.89
State	248,801	(601.91)	248,199.09	1,248.00	1,035.00	25.00	250,507.09	3,147.77	253,654.86

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2023-24 YEAR**

County	2022-23 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits				Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable	Number PE Funded Net of Charters	Number Employed in Excess of Limits Net Charters
			72.75 - S	72.60 - L	72.45 - M	72.30 - H						
Barbour	155.71	Low	156.54	(1.04)	(0.21)	155.50	156.54	154.63	(1.08)			
Berkeley	1,456.20	High	1,455.09	6.72	5.61	1,461.81	1,455.09	1,446.55	(9.65)			
Boone	261.50	Low	234.82	-	(26.68)	234.82	234.82	234.24	(27.26)			
Braxton	122.49	Sparse	123.83	-	1.34	123.83	123.83	123.03	0.54			
Brooke	196.55	High	179.70	-	(16.85)	179.70	179.70	178.98	(17.57)			
Cabell	904.10	High	840.99	-	(63.11)	840.99	840.99	838.24	(65.86)			
Calhoun	87.13	Sparse	82.52	4.89	0.28	87.41	82.52	87.34	0.21			
Clay	123.86	Sparse	117.56	-	(6.30)	117.56	117.56	117.42	(6.44)			
Doddridge	109.50	Sparse	95.32	(0.87)	(15.05)	94.45	95.32	94.30	(15.20)			
Fayette	389.38	Low	406.52	-	17.14	406.52	406.52	405.65	16.27			
Gilmer	76.50	Sparse	83.86	(4.89)	2.47	78.97	83.86	78.97	2.47			
Grant	127.30	Sparse	118.23	4.09	(4.98)	122.32	118.23	122.18	(5.12)			
Greenbrier	305.74	Sparse	340.85	-	35.11	340.85	340.85	339.98	34.24			
Hampshire	216.99	Sparse	205.04	-	(11.95)	205.04	205.04	203.65	(13.34)			
Hancock	294.00	High	255.61	-	(38.39)	255.61	255.61	254.45	(39.55)			
Hardy	157.50	Sparse	158.95	(2.54)	(1.09)	156.41	158.95	156.20	(1.30)			
Harrison	739.89	High	720.80	1.49	(17.60)	722.29	720.80	720.77	(19.12)			
Jackson	319.20	Low	302.08	4.71	(12.41)	306.79	302.08	305.85	(13.35)			
Jefferson	629.00	High	618.33	(5.17)	(15.84)	613.16	618.33	599.85	(29.15)			
Kanawha	1,668.53	High	1,742.77	-	74.24	1,742.77	1,742.77	1,738.51	69.98			
Lewis	180.50	Low	173.53	(2.19)	(9.16)	171.34	173.53	170.83	(9.67)			
Lincoln	234.30	Low	213.65	-	(20.65)	213.65	213.65	213.43	(20.87)			
Logan	379.60	Medium	372.00	-	(7.60)	372.00	372.00	371.64	(7.96)			
Marion	590.44	High	536.56	-	(53.88)	536.56	536.56	534.53	(55.91)			
Marshall	397.55	Medium	307.01	-	(90.54)	307.01	307.01	306.28	(91.27)			
Mason	291.00	Low	274.44	-	(16.56)	274.44	274.44	273.78	(17.22)			
McDowell	196.92	Sparse	180.56	-	(16.36)	180.56	180.56	179.98	(16.94)			
Mercer	597.95	High	623.16	-	25.21	623.16	623.16	622.00	24.05			
Mineral	309.07	Medium	288.21	-	(20.86)	288.21	288.21	287.99	(21.08)			
Mingo	272.20	Low	261.03	-	(11.17)	261.03	261.03	260.60	(11.60)			
Monongalia	833.75	High	840.26	-	6.51	840.26	840.26	819.88	(13.87)			
Monroe	110.87	Sparse	118.86	-	7.99	118.86	118.86	118.57	7.70			
Morgan	166.47	Low	159.02	(1.55)	(9.00)	157.47	159.02	156.53	(9.94)			
Nicholas	264.15	Low	252.00	-	(12.15)	252.00	252.00	251.21	(12.94)			
Ohio	413.25	High	361.70	-	(51.55)	361.70	361.70	360.47	(52.78)			
Pendleton	85.07	Sparse	101.85	(1.55)	15.23	100.30	101.85	100.30	15.23			
Pleasants	103.50	Low	89.68	8.32	(5.50)	98.00	89.68	97.78	(5.72)			
Pocahontas	94.01	Sparse	101.85	-	7.84	101.85	101.85	101.63	7.62			
Preston	306.06	Low	298.82	-	(7.24)	298.82	298.82	295.77	(10.29)			
Putnam	692.92	High	652.96	-	(39.96)	652.96	652.96	652.24	(40.68)			
Raleigh	828.90	Medium	796.99	-	(31.91)	796.99	796.99	793.87	(35.03)			
Randolph	242.59	Sparse	266.19	-	23.60	266.19	266.19	265.60	23.01			
Ritchie	102.09	Sparse	101.85	(4.16)	(4.40)	97.69	101.85	97.62	(4.47)			
Roane	130.09	Sparse	130.57	(4.71)	(4.23)	125.86	130.57	125.57	(4.52)			
Summers	103.05	Sparse	101.85	-	(1.20)	101.85	101.85	101.49	(1.56)			
Taylor	163.47	Medium	158.68	(0.62)	(5.41)	158.06	158.68	157.70	(5.77)			
Tucker	84.00	Sparse	91.95	-	7.95	91.95	91.95	91.66	7.66			
Tyler	107.65	Sparse	101.85	(2.23)	(8.03)	99.62	101.85	99.40	(8.25)			
Upshur	246.21	Medium	278.65	3.23	35.67	281.88	278.65	281.74	35.53			
Wayne	503.50	Medium	450.78	-	(52.72)	450.78	450.78	450.28	(53.22)			
Webster	96.53	Sparse	101.85	-	5.32	101.85	101.85	101.63	5.10			
Wetzel	255.25	Low	161.46	(1.93)	(95.72)	159.53	161.46	158.95	(96.30)			
Wirt	84.83	Sparse	83.06	-	(1.77)	83.06	83.06	83.06	(1.77)			
Wood	878.02	High	845.57	-	(32.45)	845.57	845.57	843.18	(34.84)			
Wyoming	284.70	Low	257.65	-	(27.05)	257.65	257.65	257.21	(27.49)			
State	18,971.53	-	18,375.51	-	(596.02)	18,375.51	18,375.51	18,285.19	(686.34)			

OSF
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COMPS24 - Second Prel

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2023-24 YEAR**

County	2022-23 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable	Number SP Funded Net of Charters	Number Employed in Excess of imits Net Charter
			49.100 - S	48.520 - L						
			47.950 - M	47.390 - H						
Barbour	94.453	Low	104.622	(0.313)	9.856	104.309	104.62	103.73	9.27	
Berkeley	1,027.798	High	953.756	2.019	(72.023)	955.775	953.76	945.78	(82.02)	
Boone	174.722	Low	156.932	-	(17.790)	156.932	156.93	156.54	(18.18)	
Braxton	92.334	Sparse	83.574	-	(8.760)	83.574	83.57	83.03	(9.30)	
Brooke	148.230	High	117.788	-	(30.442)	117.788	117.79	117.31	(30.92)	
Cabell	613.225	High	551.237	-	(61.988)	551.237	551.24	549.44	(63.79)	
Calhoun	52.935	Sparse	55.695	1.428	4.188	57.123	55.70	57.08	4.14	
Clay	84.105	Sparse	79.346	-	(4.759)	79.346	79.35	79.25	(4.86)	
Doddridge	86.125	Sparse	64.330	(0.363)	(22.158)	63.967	64.33	63.87	(22.26)	
Fayette	264.177	Low	271.687	-	7.510	271.687	271.69	271.11	6.93	
Gilmer	56.000	Sparse	56.598	(1.428)	(0.830)	55.170	56.60	55.17	(0.83)	
Grant	77.965	Sparse	79.798	1.265	3.098	81.063	79.80	80.97	3.00	
Greenbrier	289.695	Sparse	230.044	-	(59.651)	230.044	230.04	229.45	(60.25)	
Hampshire	145.024	Sparse	138.382	-	(6.642)	138.382	138.38	137.45	(7.57)	
Hancock	207.489	High	167.543	-	(39.946)	167.543	167.54	166.78	(40.71)	
Hardy	93.240	Sparse	107.281	(0.785)	13.256	106.496	107.28	106.35	13.11	
Harrison	376.055	High	472.457	0.623	97.025	473.080	472.46	472.08	96.03	
Jackson	224.842	Low	201.888	1.521	(21.433)	203.409	201.89	202.78	(22.06)	
Jefferson	480.960	High	405.290	(1.554)	(77.224)	403.736	405.29	395.02	(85.94)	
Kanawha	1,241.262	High	1,142.325	(98.937)	(98.937)	1,142.325	1,142.33	1,139.53	(101.73)	
Lewis	147.375	Low	115.970	(0.658)	(32.063)	115.312	115.97	114.97	(32.40)	
Lincoln	167.716	Low	142.785	-	(24.931)	142.785	142.79	142.64	(25.08)	
Logan	305.287	Medium	246.203	-	(59.084)	246.203	246.20	245.96	(59.33)	
Marion	439.165	High	351.693	-	(87.472)	351.693	351.69	350.37	(88.80)	
Marshall	286.650	Medium	203.189	-	(83.461)	203.189	203.19	202.71	(83.94)	
Mason	183.249	Low	183.412	-	0.163	183.412	183.41	182.97	(0.28)	
McDowell	113.821	Sparse	121.863	-	8.042	121.863	121.86	121.47	7.65	
Mercer	381.239	High	408.455	-	27.216	408.455	408.46	407.70	26.46	
Mineral	209.324	Medium	190.745	-	(18.579)	190.745	190.75	190.60	(18.72)	
Mingo	198.960	Low	174.453	-	(24.507)	174.453	174.45	174.16	(24.80)	
Monongalia	550.832	High	550.762	-	(0.070)	550.762	550.76	537.40	(13.43)	
Monroe	80.950	Sparse	80.219	-	(0.731)	80.219	80.22	80.02	(0.93)	
Morgan	106.502	Low	106.277	(0.465)	(0.690)	105.812	106.28	105.19	(1.32)	
Nicholas	178.785	Low	168.419	-	(10.366)	168.419	168.42	167.89	(10.90)	
Ohio	269.753	High	237.080	-	(32.673)	237.080	237.08	236.27	(33.48)	
Pendleton	61.692	Sparse	68.740	(0.480)	6.568	68.260	68.74	68.26	6.57	
Pleasants	73.455	Low	59.933	2.504	(11.018)	62.437	59.93	62.29	(11.16)	
Pocahontas	58.422	Sparse	68.740	-	10.318	68.740	68.74	68.59	10.17	
Preston	193.685	Low	199.708	-	6.023	199.708	199.71	197.67	3.98	
Putnam	453.076	High	427.994	-	(25.082)	427.994	427.99	427.52	(25.56)	
Raleigh	563.104	Medium	527.475	-	(35.629)	527.475	527.48	525.41	(37.69)	
Randolph	180.130	Sparse	179.653	-	(0.477)	179.653	179.65	179.26	(0.87)	
Ritchie	81.774	Sparse	68.740	(1.252)	(14.286)	67.488	68.74	67.44	(14.34)	
Roane	89.962	Sparse	88.122	(1.521)	(3.361)	86.601	88.12	86.41	(3.55)	
Summers	67.305	Sparse	68.740	-	1.435	68.740	68.74	68.49	1.18	
Taylor	114.750	Medium	105.022	(0.260)	(9.988)	104.762	105.02	104.52	(10.23)	
Tucker	52.955	Sparse	62.058	-	9.103	62.058	62.06	61.86	8.91	
Tyler	95.448	Sparse	68.740	(0.671)	(27.379)	68.069	68.74	67.92	(27.53)	
Upshur	208.880	Medium	184.421	0.971	(23.488)	185.392	184.42	185.29	(23.59)	
Wayne	352.912	Medium	298.345	-	(54.567)	298.345	298.35	298.01	(54.90)	
Webster	67.248	Sparse	68.740	-	1.492	68.740	68.74	68.59	1.34	
Wetzel	186.099	Low	107.908	(0.581)	(78.772)	107.327	107.91	106.94	(79.16)	
Wirt	59.170	Sparse	56.060	-	(3.110)	56.060	56.06	56.06	(3.11)	
Wood	573.600	High	554.238	-	(19.362)	554.238	554.24	552.67	(20.93)	
Wyoming	204.300	Low	172.192	-	(32.108)	172.192	172.19	171.90	(32.40)	
State	13,188.211	-	12,157.667	-	(1,030.544)	12,157.667	12,157.667	12,098.120	(1,090.091)	

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COMPS24 - Second Prel

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2023-24 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net	Actual Net	Chargeable Net	Actual Net
	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000
Barbour	72.60	71.73	48.52	43.66
Berkeley	72.30	72.69	47.39	51.17
Boone	72.60	80.85	48.52	54.02
Braxton	72.75	71.96	49.10	54.25
Brooke	72.30	79.08	47.39	59.64
Cabell	72.30	77.73	47.39	52.72
Calhoun	72.75	81.12	49.10	47.93
Clay	72.75	76.65	49.10	52.05
Doddridge	72.75	82.91	49.10	65.46
Fayette	72.60	69.54	48.52	47.18
Gilmer	72.75	62.12	49.10	47.34
Grant	72.75	80.84	49.10	48.75
Greenbrier	72.75	65.26	49.10	61.83
Hampshire	72.75	76.99	49.10	51.46
Hancock	72.30	83.16	47.39	58.69
Hardy	72.75	70.92	49.10	42.31
Harrison	72.30	74.36	47.39	37.78
Jackson	72.60	77.85	48.52	54.40
Jefferson	72.30	72.94	47.39	56.06
Kanawha	72.30	69.22	47.39	51.49
Lewis	72.60	74.60	48.52	61.38
Lincoln	72.60	79.62	48.52	56.99
Logan	72.45	73.93	47.95	59.46
Marion	72.30	79.56	47.39	59.18
Marshall	72.45	93.82	47.95	67.65
Mason	72.60	76.98	48.52	48.48
McDowell	72.75	79.34	49.10	45.86
Mercer	72.30	69.38	47.39	44.23
Mineral	72.45	77.69	47.95	52.62
Mingo	72.60	75.71	48.52	55.34
Monongalia	72.30	71.74	47.39	47.40
Monroe	72.75	67.86	49.10	49.55
Morgan	72.60	75.29	48.52	48.41
Nicholas	72.60	76.10	48.52	51.51
Ohio	72.30	82.60	47.39	53.92
Pendleton	72.75	59.66	49.10	43.72
Pleasants	72.60	90.53	48.52	61.49
Pocahontas	72.75	67.15	49.10	41.73
Preston	72.60	74.36	48.52	47.06
Putnam	72.30	76.72	47.39	50.17
Raleigh	72.45	75.35	47.95	51.19
Randolph	72.75	66.30	49.10	49.23
Ritchie	72.75	69.95	49.10	57.52
Roane	72.75	69.86	49.10	49.28
Summers	72.75	73.61	49.10	48.08
Taylor	72.45	74.35	47.95	52.27
Tucker	72.75	66.46	49.10	41.90
Tyler	72.75	75.30	49.10	67.70
Upshur	72.45	64.86	47.95	54.56
Wayne	72.45	80.92	47.95	56.72
Webster	72.75	68.95	49.10	48.03
Wetzel	72.60	113.90	48.52	83.42
Wirt	72.75	74.30	49.10	51.82
Wood	72.30	75.07	47.39	49.05
Wyoming	72.60	80.22	48.52	57.57
State	72.44	74.79	47.93	51.99

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2023-24 YEAR**

County	2022-23 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required		HIDE Under Limits Without Enr Increase	Under PI Limits Without Enrollment Increase	Adjusted Number Professional Educators Funded
					91.07%	- S			
					91.18%	- L			
					91.24%	- M			
					91.29%	- H			
Barbour	2,156.26	Low	143.91	155.50	141.78	-	-	155.50	
Berkeley	20,125.68	High	1,352.00	1,456.20	1,329.36	-	-	1,461.81	
Boone	3,234.38	Low	239.00	234.82	214.11	-	-	234.82	
Braxton	1,702.13	Sparse	110.57	122.49	111.55	(0.98)	0.98	122.85	
Brooke	2,485.50	High	183.10	179.70	164.05	-	-	179.70	
Cabell	11,631.92	High	846.60	840.99	767.74	-	-	840.99	
Calhoun	1,134.32	Sparse	78.88	87.13	79.35	(0.47)	-	87.41	
Clay	1,616.00	Sparse	114.20	117.56	107.06	-	-	117.56	
Doddridge	1,310.18	Sparse	99.00	94.45	86.02	-	-	94.45	
Fayette	5,599.49	Low	357.86	389.38	355.04	-	-	406.52	
Gilmer	1,152.72	Sparse	70.50	76.50	69.67	-	-	78.97	
Grant	1,625.22	Sparse	115.50	122.32	111.40	-	-	122.32	
Greenbrier	4,685.22	Sparse	278.89	305.74	278.44	-	-	340.85	
Hampshire	2,818.38	Sparse	213.44	205.04	186.73	-	-	205.04	
Hancock	3,535.41	High	269.50	255.61	233.35	-	-	255.61	
Hardy	2,184.95	Sparse	141.85	156.41	142.44	(0.59)	-	156.41	
Harrison	9,969.55	High	691.04	722.29	659.38	-	-	722.29	
Jackson	4,160.92	Low	292.20	306.79	279.73	-	-	306.79	
Jefferson	8,552.23	High	585.00	613.16	559.75	-	-	613.16	
Kanawha	24,104.77	High	1,561.17	1,668.53	1,523.20	-	-	1,742.77	
Lewis	2,390.16	Low	166.10	171.34	156.23	-	-	171.34	
Lincoln	2,942.80	Low	215.40	213.65	194.81	-	-	213.65	
Logan	5,134.58	Medium	344.90	372.00	339.41	-	-	372.00	
Marion	7,421.24	High	549.42	536.56	489.83	-	-	536.56	
Marshall	4,237.53	Medium	373.55	307.01	280.12	-	-	307.01	
Mason	3,780.13	Low	269.00	274.44	250.23	-	-	274.44	
McDowell	2,481.93	Sparse	179.92	180.56	164.44	-	-	180.56	
Mercer	8,619.02	High	548.00	597.95	545.87	-	-	623.16	
Mineral	3,978.00	Medium	286.17	288.21	262.96	-	-	288.21	
Mingo	3,595.49	Low	250.70	261.03	238.01	-	-	261.03	
Monongalia	11,621.91	High	779.00	833.75	761.13	-	-	840.26	
Monroe	1,633.78	Sparse	101.68	110.87	100.97	-	-	118.86	
Morgan	2,190.38	Low	152.66	157.47	143.58	-	-	157.47	
Nicholas	3,471.13	Low	245.75	252.00	229.77	-	-	252.00	
Ohio	5,002.75	High	387.75	361.70	330.20	-	-	361.70	
Pendleton	1,400.00	Sparse	81.20	85.07	77.47	-	-	100.30	
Pleasants	1,235.23	Low	91.50	98.00	89.36	-	-	98.00	
Pocahontas	1,400.00	Sparse	87.64	94.01	85.61	-	-	101.85	
Preston	4,116.00	Low	286.95	298.82	272.46	-	-	298.82	
Putnam	9,031.33	High	653.22	652.96	596.09	-	-	652.96	
Raleigh	11,000.52	Medium	778.50	796.99	727.17	-	-	796.99	
Randolph	3,658.92	Sparse	220.59	242.59	220.93	(0.34)	-	266.19	
Ritchie	1,400.00	Sparse	91.59	97.69	88.97	-	-	97.69	
Roane	1,794.75	Sparse	123.64	125.86	114.62	-	-	125.86	
Summers	1,400.00	Sparse	95.50	101.85	92.75	-	-	101.85	
Taylor	2,190.25	Medium	150.00	158.06	144.21	-	-	158.06	
Tucker	1,263.91	Sparse	77.00	84.00	76.50	-	-	91.95	
Tyler	1,400.00	Sparse	97.40	99.62	90.72	-	-	99.62	
Upshur	3,846.11	Medium	226.00	246.21	224.64	-	-	281.88	
Wayne	6,222.00	Medium	467.50	450.78	411.29	-	-	450.78	
Webster	1,400.00	Sparse	89.05	96.53	87.91	-	-	101.85	
Wetzel	2,224.00	Low	239.00	159.53	145.46	-	-	159.53	
Wirt	1,141.76	Sparse	76.50	83.06	75.64	-	-	83.06	
Wood	11,695.26	High	822.02	845.57	771.92	-	-	845.57	
Wyoming	3,548.89	Low	262.00	257.65	234.93	-	-	257.65	
State	253,654.86	-	17,611.01	18,104.00	16,516.36	(2.38)	0.98	18,374.53	

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA
FOR THE 2023-24 YEAR**

County	2022-23 State Aid Eligible SSP Employed	Student Population Density	SSP Allowed Per Net Enr Limits				Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number SSP Funded	Number SSP Chargeable	Number SSP Funded Net of Charters	Number Employed in Excess of Limits Net Charters
			5.00 - S	5.00 - L	5.00 - M	5.00 - H						
Barbour	6.50	Low	10.78	-	-	4.28	10.78	10.78	10.72	4.22		
Berkeley	87.60	High	100.63	0.13	-	13.16	100.76	100.63	99.70	12.10		
Boone	11.80	Low	16.17	-	-	4.37	16.17	16.17	16.13	4.33		
Braxton	8.00	Sparse	8.51	-	-	0.51	8.51	8.51	8.46	0.46		
Brooke	7.00	High	12.43	-	-	5.43	12.43	12.43	12.38	5.38		
Cabell	62.03	High	58.16	-	-	(3.87)	58.16	58.16	57.97	(4.06)		
Calhoun	4.00	Sparse	5.67	-	-	1.67	5.67	5.67	5.67	1.67		
Clay	3.00	Sparse	8.08	-	-	5.08	8.08	8.08	8.07	5.07		
Doddridge	6.00	Sparse	6.55	-	-	0.55	6.55	6.55	6.54	0.54		
Fayette	20.60	Low	28.00	-	-	7.40	28.00	28.00	27.94	7.34		
Gilmer	4.50	Sparse	5.76	-	-	1.26	5.76	5.76	5.76	1.26		
Grant	5.00	Sparse	8.13	-	-	3.13	8.13	8.13	8.12	3.12		
Greenbrier	17.50	Sparse	23.43	-	-	5.93	23.43	23.43	23.37	5.87		
Hampshire	12.30	Sparse	14.09	-	-	1.79	14.09	14.09	14.00	1.70		
Hancock	17.00	High	17.68	-	-	0.68	17.68	17.68	17.60	0.60		
Hardy	7.00	Sparse	10.92	-	-	3.92	10.92	10.92	10.91	3.91		
Harrison	23.80	High	49.85	-	-	26.05	49.85	49.85	49.74	25.94		
Jackson	22.00	Low	20.80	-	-	(1.20)	20.80	20.80	20.74	(1.26)		
Jefferson	36.05	High	42.76	(0.10)	-	6.61	42.66	42.76	41.74	5.69		
Kanawha	122.32	High	120.52	-	-	(1.80)	120.52	120.52	120.23	(2.09)		
Lewis	12.00	Low	11.95	-	-	(0.05)	11.95	11.95	11.92	(0.08)		
Lincoln	11.50	Low	14.71	-	-	3.21	14.71	14.71	14.70	3.20		
Logan	23.90	Medium	25.67	-	-	1.77	25.67	25.67	25.65	1.75		
Marion	32.00	High	37.11	-	-	5.11	37.11	37.11	36.97	4.97		
Marshall	26.00	Medium	21.19	-	-	(4.81)	21.19	21.19	21.14	(4.86)		
Mason	15.00	Low	18.90	-	-	3.90	18.90	18.90	18.86	3.86		
McDowell	9.60	Sparse	12.41	-	-	2.81	12.41	12.41	12.37	2.77		
Mercer	40.98	High	43.10	-	-	2.12	43.10	43.10	43.02	2.04		
Mineral	19.22	Medium	19.89	-	-	0.67	19.89	19.89	19.87	0.65		
Mingo	14.66	Low	17.98	-	-	3.32	17.98	17.98	17.95	3.29		
Monongalia	52.00	High	58.11	-	-	6.11	58.11	58.11	56.70	4.70		
Monroe	8.60	Sparse	8.17	-	-	(0.43)	8.17	8.17	8.15	(0.45)		
Morgan	9.00	Low	10.95	(0.03)	-	1.92	10.92	10.95	10.86	1.86		
Nicholas	17.50	Low	17.36	-	-	(0.14)	17.36	17.36	17.30	(0.20)		
Ohio	21.00	High	25.01	-	-	4.01	25.01	25.01	24.93	3.93		
Pendleton	7.00	Sparse	7.00	-	-	-	7.00	7.00	7.00	-		
Pleasants	6.00	Low	6.18	-	-	0.18	6.18	6.18	6.16	0.16		
Pocahontas	3.00	Sparse	7.00	-	-	4.00	7.00	7.00	6.98	3.98		
Preston	20.00	Low	20.58	-	-	0.58	20.58	20.58	20.37	0.37		
Putnam	43.00	High	45.16	-	-	2.16	45.16	45.16	45.11	2.11		
Raleigh	48.00	Medium	55.00	-	-	7.00	55.00	55.00	54.79	6.79		
Randolph	23.00	Sparse	18.29	-	-	(4.71)	18.29	18.29	18.25	(4.75)		
Ritchie	4.00	Sparse	7.00	-	-	3.00	7.00	7.00	7.00	3.00		
Roane	8.00	Sparse	8.97	-	-	0.97	8.97	8.97	8.95	0.95		
Summers	6.00	Sparse	7.00	-	-	1.00	7.00	7.00	6.98	0.98		
Taylor	10.00	Medium	10.95	-	-	0.95	10.95	10.95	10.93	0.93		
Tucker	5.00	Sparse	6.32	-	-	1.32	6.32	6.32	6.30	1.30		
Tyler	4.00	Sparse	7.00	-	-	3.00	7.00	7.00	6.99	2.99		
Upshur	20.00	Medium	19.23	-	-	(0.77)	19.23	19.23	19.22	(0.78)		
Wayne	36.00	Medium	31.11	-	-	(4.89)	31.11	31.11	31.08	(4.92)		
Webster	5.91	Sparse	7.00	-	-	1.09	7.00	7.00	6.99	1.08		
Wetzel	13.00	Low	11.12	-	-	(1.88)	11.12	11.12	11.08	(1.92)		
Wirt	4.00	Sparse	5.71	-	-	1.71	5.71	5.71	5.71	1.71		
Wood	50.50	High	58.48	-	-	7.98	58.48	58.48	58.31	7.81		
Wyoming	14.00	Low	17.74	-	-	3.74	17.74	17.74	17.71	3.71		
State	1,127.37	-	1,268.27	-	-	140.90	1,268.27	1,268.27	1,262.09	134.72		

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2023-24 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2022-23		2023-24	2022-23		2023-24	2022-23		2023-24
	State Aid Eligible Employed	No. Employed In Excess of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess of Limits	Adjusted No. Prof. Pers. Funded
Barbour	6.50	4.28	10.78	155.71	(0.21)	155.50	162.21	4.07	166.28
Berkeley	87.60	13.16	100.76	1,456.20	5.61	1,461.81	1,543.80	18.77	1,562.57
Boone	11.80	4.37	16.17	261.50	(26.68)	234.82	273.30	(22.31)	250.99
Braxton	8.00	0.51	8.51	122.49	0.36	122.85	130.49	0.87	131.36
Brooke	7.00	5.43	12.43	196.55	(16.85)	179.70	203.55	(11.42)	192.13
Cabell	62.03	(3.87)	58.16	904.10	(63.11)	840.99	966.13	(66.98)	899.15
Calhoun	4.00	1.67	5.67	87.13	0.28	87.41	91.13	1.95	93.08
Clay	3.00	5.08	8.08	123.86	(6.30)	117.56	126.86	(1.22)	125.64
Doddridge	6.00	0.55	6.55	109.50	(15.05)	94.45	115.50	(14.50)	101.00
Fayette	20.60	7.40	28.00	389.38	17.14	406.52	409.98	24.54	434.52
Gilmer	4.50	1.26	5.76	76.50	2.47	78.97	81.00	3.73	84.73
Grant	5.00	3.13	8.13	127.30	(4.98)	122.32	132.30	(1.85)	130.45
Greenbrier	17.50	5.93	23.43	305.74	35.11	340.85	323.24	41.04	364.28
Hampshire	12.30	1.79	14.09	216.99	(11.95)	205.04	229.29	(10.16)	219.13
Hancock	17.00	0.68	17.68	294.00	(38.39)	255.61	311.00	(37.71)	273.29
Hardy	7.00	3.92	10.92	157.50	(1.09)	156.41	164.50	2.83	167.33
Harrison	23.80	26.05	49.85	739.89	(17.60)	722.29	763.69	8.45	772.14
Jackson	22.00	(1.20)	20.80	319.20	(12.41)	306.79	341.20	(13.61)	327.59
Jefferson	36.05	6.61	42.66	629.00	(15.84)	613.16	665.05	(9.23)	655.82
Kanawha	122.32	(1.80)	120.52	1,668.53	74.24	1,742.77	1,790.85	72.44	1,863.29
Lewis	12.00	(0.05)	11.95	180.50	(9.16)	171.34	192.50	(9.21)	183.29
Lincoln	11.50	3.21	14.71	234.30	(20.65)	213.65	245.80	(17.44)	228.36
Logan	23.90	1.77	25.67	379.60	(7.60)	372.00	403.50	(5.83)	397.67
Marion	32.00	5.11	37.11	590.44	(53.88)	536.56	622.44	(48.77)	573.67
Marshall	26.00	(4.81)	21.19	397.55	(90.54)	307.01	423.55	(95.35)	328.20
Mason	15.00	3.90	18.90	291.00	(16.56)	274.44	306.00	(12.66)	293.34
McDowell	9.60	2.81	12.41	196.92	(16.36)	180.56	206.52	(13.55)	192.97
Mercer	40.98	2.12	43.10	597.95	25.21	623.16	638.93	27.33	666.26
Mineral	19.22	0.67	19.89	309.07	(20.86)	288.21	328.29	(20.19)	308.10
Mingo	14.66	3.32	17.98	272.20	(11.17)	261.03	286.86	(7.85)	279.01
Monongalia	52.00	6.11	58.11	833.75	6.51	840.26	885.75	12.62	898.37
Monroe	8.60	(0.43)	8.17	110.87	7.99	118.86	119.47	7.56	127.03
Morgan	9.00	1.92	10.92	166.47	(9.00)	157.47	175.47	(7.08)	168.39
Nicholas	17.50	(0.14)	17.36	264.15	(12.15)	252.00	281.65	(12.29)	269.36
Ohio	21.00	4.01	25.01	413.25	(51.55)	361.70	434.25	(47.54)	386.71
Pendleton	7.00	0.00	7.00	85.07	15.23	100.30	92.07	15.23	107.30
Pleasants	6.00	0.18	6.18	103.50	(5.50)	98.00	109.50	(5.32)	104.18
Pocahontas	3.00	4.00	7.00	94.01	7.84	101.85	97.01	11.84	108.85
Preston	20.00	0.58	20.58	306.06	(7.24)	298.82	326.06	(6.66)	319.40
Putnam	43.00	2.16	45.16	692.92	(39.96)	652.96	735.92	(37.80)	698.12
Raleigh	48.00	7.00	55.00	828.90	(31.91)	796.99	876.90	(24.91)	851.99
Randolph	23.00	(4.71)	18.29	242.59	23.60	266.19	265.59	18.89	284.48
Ritchie	4.00	3.00	7.00	102.09	(4.40)	97.69	106.09	(1.40)	104.69
Roane	8.00	0.97	8.97	130.09	(4.23)	125.86	138.09	(3.26)	134.83
Summers	6.00	1.00	7.00	103.05	(1.20)	101.85	109.05	(0.20)	108.85
Taylor	10.00	0.95	10.95	163.47	(5.41)	158.06	173.47	(4.46)	169.01
Tucker	5.00	1.32	6.32	84.00	7.95	91.95	89.00	9.27	98.27
Tyler	4.00	3.00	7.00	107.65	(8.03)	99.62	111.65	(5.03)	106.62
Upshur	20.00	(0.77)	19.23	246.21	35.67	281.88	266.21	34.90	301.11
Wayne	36.00	(4.89)	31.11	503.50	(52.72)	450.78	539.50	(57.61)	481.89
Webster	5.91	1.09	7.00	96.53	5.32	101.85	102.44	6.41	108.85
Wetzel	13.00	(1.88)	11.12	255.25	(95.72)	159.53	268.25	(97.60)	170.65
Wirt	4.00	1.71	5.71	84.83	(1.77)	83.06	88.83	(0.06)	88.77
Wood	50.50	7.98	58.48	878.02	(32.45)	845.57	928.52	(24.47)	904.05
Wyoming	14.00	3.74	17.74	284.70	(27.05)	257.65	298.70	(23.31)	275.39
State	1,127.37	140.90	1,268.27	18,971.53	(597.00)	18,374.53	20,098.90	(456.10)	19,642.80

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