

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2022-23 YEAR**

County	Net Cert Adult Enrollment	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE COMPS - SEC PREL	Estimated Step 1 Attributed to Cert Adults
Barbour	-	-	-	-	51,757.40	-
Berkeley	79.25	5.73	3.485	0.39	46,834.93	268,364
Boone	49.12	3.57	2.215	0.24	48,478.76	173,069
Braxton	-	-	-	-	50,467.73	-
Brooke	-	-	-	-	49,528.13	-
Cabell	76.08	5.50	3.346	0.38	48,765.13	268,208
Calhoun	1.00	0.07	0.046	-	50,700.96	3,549
Clay	-	-	-	-	50,933.22	-
Doddridge	-	-	-	-	50,376.33	-
Fayette	30.82	2.24	1.390	0.15	49,413.95	110,687
Gilmer	-	-	-	-	50,579.27	-
Grant	11.27	0.82	0.514	0.05	51,985.47	42,628
Greenbrier	11.59	0.84	0.529	0.06	50,304.27	42,256
Hampshire	-	-	-	-	50,881.80	-
Hancock	18.01	1.30	0.792	0.09	47,767.54	62,098
Hardy	-	-	-	-	50,665.75	-
Harrison	67.76	4.89	2.980	0.34	48,801.68	238,640
Jackson	28.47	2.07	1.284	0.14	48,858.88	101,138
Jefferson	-	-	-	-	47,626.64	-
Kanawha	244.60	17.69	10.755	1.23	47,520.91	840,645
Lewis	-	-	-	-	49,664.61	-
Lincoln	-	-	-	-	50,202.76	-
Logan	21.86	1.58	0.973	0.11	48,063.62	75,941
Marion	13.00	0.94	0.572	0.07	48,037.71	45,155
Marshall	-	-	-	-	47,500.26	-
Mason	0.13	0.01	0.006	-	48,301.76	483
McDowell	7.42	0.54	0.339	0.03	49,086.22	26,507
Mercer	75.34	5.45	3.313	0.38	48,330.08	263,399
Mineral	22.84	1.66	1.017	0.11	50,435.13	83,722
Mingo	17.29	1.25	0.780	0.09	49,410.98	61,764
Monongalia	48.69	3.52	2.141	0.24	48,709.19	171,456
Monroe	-	-	-	-	50,517.24	-
Morgan	-	-	-	-	49,711.92	-
Nicholas	-	-	-	-	48,850.71	-
Ohio	-	-	-	-	48,353.02	-
Pendleton	-	-	-	-	48,921.40	-
Pleasants	-	-	-	-	47,531.46	-
Pocahontas	-	-	-	-	52,021.77	-
Preston	-	-	-	-	51,082.25	-
Putnam	29.32	2.12	1.289	0.15	48,310.55	102,418
Raleigh	111.47	8.08	4.964	0.56	48,452.69	391,498
Randolph	11.02	0.80	0.504	0.06	51,135.33	40,908
Ritchie	-	-	-	-	51,014.79	-
Roane	-	-	-	-	50,395.60	-
Summers	2.73	0.20	0.125	0.01	46,366.09	9,273
Taylor	-	-	-	-	49,624.99	-
Tucker	-	-	-	-	50,888.50	-
Tyler	-	-	-	-	48,642.54	-
Upshur	72.47	5.25	3.227	0.37	50,027.47	262,644
Wayne	-	-	-	-	49,067.79	-
Webster	-	-	-	-	50,745.57	-
Wetzel	-	-	-	-	47,964.86	-
Wirt	-	-	-	-	48,841.16	-
Wood	27.50	1.99	1.210	0.14	48,420.07	96,356
Wyoming	15.38	1.12	0.693	0.07	48,514.66	54,336
State	1,094.42	79.23	48.489	5.46	48,709.72	3,837,142

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2022-23 YEAR**

County	Avg State Funded Salary -SP COMPS - SEC PREL	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP COMPS - SEC PREL	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults
Barbour	27,941.64	-	53,034.85	-	-
Berkeley	26,777.01	93,318	48,412.85	18,881	31,549
Boone	26,197.35	58,027	51,461.50	12,351	20,182
Braxton	27,112.07	-	50,355.88	-	-
Brooke	26,906.06	-	-	-	-
Cabell	27,148.02	90,837	49,956.24	18,983	31,339
Calhoun	27,219.82	1,252	44,786.00	-	398
Clay	27,348.03	-	52,490.34	-	-
Doddridge	25,743.40	-	49,015.63	-	-
Fayette	26,168.34	36,374	47,628.52	7,144	12,784
Gilmer	27,316.78	-	50,557.44	-	-
Grant	27,242.29	14,003	49,699.00	2,485	4,901
Greenbrier	26,985.10	14,275	50,456.37	3,027	4,937
Hampshire	27,793.45	-	47,752.87	-	-
Hancock	25,586.54	20,265	47,080.39	4,237	7,179
Hardy	27,024.17	-	52,015.63	-	-
Harrison	26,552.04	79,125	50,064.36	17,022	27,754
Jackson	26,926.93	34,574	51,887.05	7,264	11,853
Jefferson	27,019.26	-	48,981.47	-	-
Kanawha	26,635.07	286,460	48,856.57	60,094	98,419
Lewis	27,261.63	-	45,063.27	-	-
Lincoln	26,672.88	-	52,279.83	-	-
Logan	27,354.02	26,615	45,517.15	5,007	8,917
Marion	25,622.55	14,656	46,040.97	3,223	5,226
Marshall	25,691.29	-	45,615.00	-	-
Mason	27,012.20	162	50,068.45	-	53
McDowell	27,921.64	9,465	44,904.56	1,347	3,094
Mercer	26,134.03	86,582	48,981.18	18,613	30,556
Mineral	27,590.84	28,060	50,280.20	5,531	9,725
Mingo	27,393.97	21,367	50,206.13	4,519	7,266
Monongalia	26,923.94	57,644	47,237.46	11,337	19,932
Monroe	28,042.42	-	50,650.24	-	-
Morgan	27,250.31	-	47,692.00	-	-
Nicholas	26,705.57	-	46,733.68	-	-
Ohio	26,834.41	-	47,942.19	-	-
Pendleton	28,682.92	-	46,295.50	-	-
Pleasants	26,143.87	-	49,029.83	-	-
Pocahontas	27,856.83	-	60,158.60	-	-
Preston	27,357.18	-	49,741.17	-	-
Putnam	26,395.21	34,023	47,101.26	7,065	11,897
Raleigh	26,414.07	131,119	48,924.85	27,398	45,596
Randolph	26,877.39	13,546	49,567.24	2,974	4,761
Ritchie	27,845.95	-	47,271.67	-	-
Roane	26,416.47	-	50,255.75	-	-
Summers	27,084.65	3,386	54,037.85	540	1,094
Taylor	27,009.15	-	49,559.70	-	-
Tucker	27,527.16	-	48,564.20	-	-
Tyler	25,481.14	-	56,469.00	-	-
Upshur	26,710.17	86,194	47,942.85	17,739	30,389
Wayne	26,583.28	-	46,079.42	-	-
Webster	26,657.87	-	47,686.46	-	-
Wetzel	26,852.73	-	50,486.44	-	-
Wirt	25,460.39	-	53,495.60	-	-
Wood	27,283.81	33,013	48,095.32	6,733	11,283
Wyoming	27,082.93	18,768	48,474.50	3,393	6,340
State	26,770.84	1,293,110	48,700.37	266,907	447,424

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2022-23 YEAR**

County	Estimated Step 6a Attributed to Cert Adults	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-	-
Berkeley	-	9,514	9,514	421,626	5,320.53
Boone	23,186	6,086	29,272	292,901	5,962.92
Braxton	-	-	-	-	-
Brooke	-	-	-	-	-
Cabell	35,913	9,451	45,364	454,731	5,976.82
Calhoun	-	120	120	5,319	5,319.00
Clay	-	-	-	-	-
Doddridge	-	-	-	-	-
Fayette	14,547	3,855	18,402	185,391	6,015.39
Gilmer	-	-	-	-	-
Grant	-	1,478	1,478	65,495	5,813.48
Greenbrier	5,471	1,489	6,960	71,455	6,164.75
Hampshire	-	-	-	-	-
Hancock	8,500	2,165	10,665	104,444	5,799.87
Hardy	-	-	-	-	-
Harrison	-	8,370	8,370	370,911	5,473.87
Jackson	-	3,574	3,574	158,403	5,563.88
Jefferson	-	-	-	-	-
Kanawha	115,456	29,680	145,136	1,430,754	5,849.41
Lewis	-	-	-	-	-
Lincoln	-	-	-	-	-
Logan	10,320	2,689	13,009	129,489	5,922.57
Marion	6,136	1,576	7,712	75,972	5,844.00
Marshall	-	-	-	-	-
Mason	59	16	75	773	6,184.00
McDowell	3,502	933	4,435	44,848	6,044.59
Mercer	35,562	9,215	44,777	443,927	5,892.25
Mineral	10,782	2,933	13,715	140,753	6,162.32
Mingo	8,162	2,191	10,353	105,269	6,087.85
Monongalia	22,982	6,011	28,993	289,362	5,943.28
Monroe	-	-	-	-	-
Morgan	-	-	-	-	-
Nicholas	-	-	-	-	-
Ohio	-	-	-	-	-
Pendleton	-	-	-	-	-
Pleasants	-	-	-	-	-
Pocahontas	-	-	-	-	-
Preston	-	-	-	-	-
Putnam	13,839	3,588	17,427	172,830	5,894.87
Raleigh	52,619	13,750	66,369	661,980	5,938.39
Randolph	5,203	1,436	6,639	68,828	6,244.19
Ritchie	-	-	-	-	-
Roane	-	-	-	-	-
Summers	1,287	330	1,617	15,910	5,833.67
Taylor	-	-	-	-	-
Tucker	-	-	-	-	-
Tyler	-	-	-	-	-
Upshur	-	9,164	9,164	406,130	5,603.85
Wayne	-	-	-	-	-
Webster	-	-	-	-	-
Wetzel	-	-	-	-	-
Wirt	-	-	-	-	-
Wood	12,980	3,403	16,383	163,768	5,955.20
Wyoming	7,258	1,912	9,170	92,007	5,984.20
State	393,764	134,929	528,693	6,373,276	5,823.42