

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
SECOND PRELIMINARY COMPUTATIONS
FOR THE 2023-24 YEAR**

County	Adjusted Net Enr. On Which Funding Based 2022-23	No. Prof. Ed. Employed SA Eligible 2022-23	Number Prof. Educ. Funded 2023-24	No. Prof. Ed. Employed in Excess of Funded	No. Prof. Support Pers. Employed SA Eligible 2022-23	Number Prof. Support Pers. Funded 2023-24	No. Prof. Pers. Employed in Excess of Funded
Barbour	2,156.26	155.71	155.50	(0.21)	6.50	10.78	4.28
Berkeley	20,125.68	1,456.20	1,461.81	5.61	87.60	100.76	13.16
Boone	3,234.38	261.50	234.82	(26.68)	11.80	16.17	4.37
Braxton	1,702.13	122.49	122.85	0.36	8.00	8.51	0.51
Brooke	2,485.50	196.55	179.70	(16.85)	7.00	12.43	5.43
Cabell	11,631.92	904.10	840.99	(63.11)	62.03	58.16	(3.87)
Calhoun	1,134.32	87.13	87.41	0.28	4.00	5.67	1.67
Clay	1,616.00	123.86	117.56	(6.30)	3.00	8.08	5.08
Doddridge	1,310.18	109.50	94.45	(15.05)	6.00	6.55	0.55
Fayette	5,599.49	389.38	406.52	17.14	20.60	28.00	7.40
Gilmer	1,152.72	76.50	78.97	2.47	4.50	5.76	1.26
Grant	1,625.22	127.30	122.32	(4.98)	5.00	8.13	3.13
Greenbrier	4,685.22	305.74	340.85	35.11	17.50	23.43	5.93
Hampshire	2,818.38	216.99	205.04	(11.95)	12.30	14.09	1.79
Hancock	3,535.41	294.00	255.61	(38.39)	17.00	17.68	0.68
Hardy	2,184.95	157.50	156.41	(1.09)	7.00	10.92	3.92
Harrison	9,969.55	739.89	722.29	(17.60)	23.80	49.85	26.05
Jackson	4,160.92	319.20	306.79	(12.41)	22.00	20.80	(1.20)
Jefferson	8,552.23	629.00	613.16	(15.84)	36.05	42.66	6.61
Kanawha	24,104.77	1,668.53	1,742.77	74.24	122.32	120.52	(1.80)
Lewis	2,390.16	180.50	171.34	(9.16)	12.00	11.95	(0.05)
Lincoln	2,942.80	234.30	213.65	(20.65)	11.50	14.71	3.21
Logan	5,134.58	379.60	372.00	(7.60)	23.90	25.67	1.77
Marion	7,421.24	590.44	536.56	(53.88)	32.00	37.11	5.11
Marshall	4,237.53	397.55	307.01	(90.54)	26.00	21.19	(4.81)
Mason	3,780.13	291.00	274.44	(16.56)	15.00	18.90	3.90
McDowell	2,481.93	196.92	180.56	(16.36)	9.60	12.41	2.81
Mercer	8,619.02	597.95	623.16	25.21	40.98	43.10	2.12
Mineral	3,978.00	309.07	288.21	(20.86)	19.22	19.89	0.67
Mingo	3,595.49	272.20	261.03	(11.17)	14.66	17.98	3.32
Monongalia	11,621.91	833.75	840.26	6.51	52.00	58.11	6.11
Monroe	1,633.78	110.87	118.86	7.99	8.60	8.17	(0.43)
Morgan	2,190.38	166.47	157.47	(9.00)	9.00	10.92	1.92
Nicholas	3,471.13	264.15	252.00	(12.15)	17.50	17.36	(0.14)
Ohio	5,002.75	413.25	361.70	(51.55)	21.00	25.01	4.01
Pendleton	1,400.00	85.07	100.30	15.23	7.00	7.00	-
Pleasants	1,235.23	103.50	98.00	(5.50)	6.00	6.18	0.18
Pocahontas	1,400.00	94.01	101.85	7.84	3.00	7.00	4.00
Preston	4,116.00	306.06	298.82	(7.24)	20.00	20.58	0.58
Putnam	9,031.33	692.92	652.96	(39.96)	43.00	45.16	2.16
Raleigh	11,000.52	828.90	796.99	(31.91)	48.00	55.00	7.00
Randolph	3,658.92	242.59	266.19	23.60	23.00	18.29	(4.71)
Ritchie	1,400.00	102.09	97.69	(4.40)	4.00	7.00	3.00
Roane	1,794.75	130.09	125.86	(4.23)	8.00	8.97	0.97
Summers	1,400.00	103.05	101.85	(1.20)	6.00	7.00	1.00
Taylor	2,190.25	163.47	158.06	(5.41)	10.00	10.95	0.95
Tucker	1,263.91	84.00	91.95	7.95	5.00	6.32	1.32
Tyler	1,400.00	107.65	99.62	(8.03)	4.00	7.00	3.00
Upshur	3,846.11	246.21	281.88	35.67	20.00	19.23	(0.77)
Wayne	6,222.00	503.50	450.78	(52.72)	36.00	31.11	(4.89)
Webster	1,400.00	96.53	101.85	5.32	5.91	7.00	1.09
Wetzel	2,224.00	255.25	159.53	(95.72)	13.00	11.12	(1.88)
Wirt	1,141.76	84.83	83.06	(1.77)	4.00	5.71	1.71
Wood	11,695.26	878.02	845.57	(32.45)	50.50	58.48	7.98
Wyoming	3,548.89	284.70	257.65	(27.05)	14.00	17.74	3.74
State	253,654.86	18,971.53	18,374.53	(597.00)	1,127.37	1,268.27	140.90

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
SECOND PRELIMINARY COMPUTATIONS
FOR THE 2023-24 YEAR**

County	No. SP Employed SA Eligible 2022-23	Number Service Pers. Funded 2023-24	No. SP Employed in Excess of Funded	Total Basic Program Allowance	Local Share	Other Adjustments	Basic State Aid Allowance (Prel Comps)
Barbour	94.45	104.31	9.86	\$ 16,607,705	\$ (4,864,101)	\$ -	\$ 11,743,604
Berkeley	1,027.80	955.78	(72.02)	144,021,270	(31,759,355)	-	112,261,915
Boone	174.72	156.93	(17.79)	23,747,369	(4,704,918)	-	19,042,451
Braxton	92.33	83.57	(8.76)	12,898,073	(3,915,406)	-	8,982,667
Brooke	148.23	117.79	(30.44)	18,431,250	(8,614,910)	(35,300)	9,781,040
Cabell	613.23	551.24	(61.99)	83,907,734	(20,968,496)	-	62,939,238
Calhoun	52.94	57.12	4.19	9,090,608	(2,490,073)	-	6,600,535
Clay	84.11	79.35	(4.76)	12,556,881	(1,435,611)	-	11,121,270
Doddridge	86.13	63.97	(22.16)	9,893,373	(10,472,159)	578,786	(0)
Fayette	264.18	271.69	7.51	41,876,377	(8,158,073)	(32,948)	33,685,356
Gilmer	56.00	55.17	(0.83)	8,311,858	(1,810,388)	-	6,501,470
Grant	77.97	81.06	3.10	12,893,150	(6,424,153)	-	6,468,997
Greenbrier	289.70	230.04	(59.65)	34,846,344	(8,878,910)	-	25,967,434
Hampshire	145.02	138.38	(6.64)	21,688,796	(6,475,870)	-	15,212,926
Hancock	207.49	167.54	(39.95)	25,397,478	(6,547,022)	-	18,850,456
Hardy	93.24	106.50	13.26	16,830,015	(5,125,812)	-	11,704,203
Harrison	376.06	473.08	97.03	71,526,151	(23,039,816)	-	48,486,335
Jackson	224.84	203.41	(21.43)	31,033,191	(9,142,985)	-	21,890,206
Jefferson	480.96	403.74	(77.22)	60,214,667	(20,805,679)	-	39,408,988
Kanawha	1,241.26	1,142.33	(98.94)	168,779,392	(50,762,054)	-	118,017,338
Lewis	147.38	115.31	(32.06)	17,803,149	(5,027,276)	-	12,775,873
Lincoln	167.72	142.79	(24.93)	22,277,588	(2,266,357)	590	20,011,821
Logan	305.29	246.20	(59.08)	37,709,817	(6,997,444)	-	30,712,373
Marion	439.17	351.69	(87.47)	53,014,740	(13,453,261)	-	39,561,479
Marshall	286.65	203.19	(83.46)	30,487,032	(26,919,794)	-	3,567,238
Mason	183.25	183.41	0.16	27,731,621	(5,788,448)	-	21,943,173
McDowell	113.82	121.86	8.04	19,125,760	(4,111,598)	-	15,014,162
Mercer	381.24	408.46	27.22	61,136,421	(10,796,495)	-	50,339,926
Mineral	209.32	190.75	(18.58)	29,934,209	(5,704,825)	-	24,229,384
Mingo	198.96	174.45	(24.51)	27,103,994	(4,508,114)	-	22,595,880
Monongalia	550.83	550.76	(0.07)	83,983,099	(31,095,740)	(1,078,516)	51,808,843
Monroe	80.95	80.22	(0.73)	12,642,028	(2,528,861)	-	10,113,167
Morgan	106.50	105.81	(0.69)	16,222,585	(5,081,275)	(132)	11,141,178
Nicholas	178.79	168.42	(10.37)	25,717,308	(5,004,672)	-	20,712,636
Ohio	269.75	237.08	(32.67)	36,357,786	(17,817,829)	-	18,539,957
Pendleton	61.69	68.26	6.57	10,395,887	(2,941,668)	-	7,454,219
Pleasants	73.46	62.44	(11.02)	9,651,791	(3,651,593)	(712,785)	5,287,413
Pocahontas	58.42	68.74	10.32	10,900,088	(4,249,113)	-	6,650,975
Preston	193.69	199.71	6.02	31,216,682	(7,849,696)	-	23,366,986
Putnam	453.08	427.99	(25.08)	64,257,549	(16,608,869)	(7,332)	47,641,348
Raleigh	563.10	527.48	(35.63)	79,297,815	(16,325,175)	(16,312)	62,956,328
Randolph	180.13	179.65	(0.48)	27,612,263	(7,423,590)	54,128	20,242,802
Ritchie	81.77	67.49	(14.29)	10,418,350	(8,845,461)	-	1,572,889
Roane	89.96	86.60	(3.36)	13,148,781	(3,091,071)	-	10,057,710
Summers	67.31	68.74	1.43	10,703,881	(3,020,166)	-	7,683,715
Taylor	114.75	104.76	(9.99)	16,368,928	(5,412,911)	-	10,956,017
Tucker	52.96	62.06	9.10	9,595,522	(3,970,382)	-	5,625,140
Tyler	95.45	68.07	(27.38)	10,424,641	(10,424,641)	-	-
Upshur	208.88	185.39	(23.49)	28,414,993	(5,770,607)	-	22,644,386
Wayne	352.91	298.35	(54.57)	45,615,291	(7,384,611)	-	38,230,680
Webster	67.25	68.74	1.49	10,692,645	(1,677,505)	-	9,015,140
Wetzel	186.10	107.33	(78.77)	16,673,281	(15,921,652)	(130,659)	620,970
Wirt	59.17	56.06	(3.11)	8,415,296	(1,366,966)	-	7,048,330
Wood	573.60	554.24	(19.36)	83,210,963	(19,579,927)	(298,531)	63,332,505
Wyoming	204.30	172.19	(32.11)	25,891,823	(4,884,786)	-	21,007,037
State	13,188.21	12,157.67	(1,030.54)	\$ 1,848,705,290	\$ (533,898,170)	\$ (1,679,011)	\$ 1,313,128,109

Note: The total basic program allowance includes steps 1-7 only, not any other allowances under the Public School Support Program.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF BASIC STATE AID ALLOWANCES AND
SELECTED FACTORS ON WHICH ALLOWANCES ARE BASED
BASED ON THE SECOND PRELIMINARY STATE AID COMPUTATIONS
SORTED BY TOTAL PROGRAM ALLOWANCE
FOR THE 2023-24 YEAR**

Ct.	County	Number Prof. Educ. Funded	Number Prof. Support Pers. Funded	Number Service Pers. Funded	Total Basic Program Allowance	Local Share	Other Adjustments	Basic State Aid Allowance (Prel Comps)
1	Kanawha	1,742.77	120.52	1,142.33	\$ 168,779,392	\$ (50,762,054)	\$ -	\$ 118,017,338
2	Berkeley	1,461.81	100.76	955.78	144,021,270	(31,759,355)	-	112,261,915
3	Monongalia	840.26	58.11	550.76	83,983,099	(31,095,740)	(1,078,516)	51,808,843
4	Cabell	840.99	58.16	551.24	83,907,734	(20,968,496)	-	62,939,238
5	Wood	845.57	58.48	554.24	83,210,963	(19,579,927)	(298,531)	63,332,505
6	Raleigh	796.99	55.00	527.48	79,297,815	(16,325,175)	(16,312)	62,956,328
7	Harrison	722.29	49.85	473.08	71,526,151	(23,039,816)	-	48,486,335
8	Putnam	652.96	45.16	427.99	64,257,549	(16,608,869)	(7,332)	47,641,348
9	Mercer	623.16	43.10	408.46	61,136,421	(10,796,495)	-	50,339,926
10	Jefferson	613.16	42.66	403.74	60,214,667	(20,805,679)	-	39,408,988
11	Marion	536.56	37.11	351.69	53,014,740	(13,453,261)	-	39,561,479
12	Wayne	450.78	31.11	298.35	45,615,291	(7,384,611)	-	38,230,680
13	Fayette	406.52	28.00	271.69	41,876,377	(8,158,073)	(32,948)	33,685,356
14	Logan	372.00	25.67	246.20	37,709,817	(6,997,444)	-	30,712,373
15	Ohio	361.70	25.01	237.08	36,357,786	(17,817,829)	-	18,539,957
16	Greenbrier	340.85	23.43	230.04	34,846,344	(8,878,910)	-	25,967,434
17	Preston	298.82	20.58	199.71	31,216,682	(7,849,696)	-	23,366,986
18	Jackson	306.79	20.80	203.41	31,033,191	(9,142,985)	-	21,890,206
19	Marshall	307.01	21.19	203.19	30,487,032	(26,919,794)	-	3,567,238
20	Mineral	288.21	19.89	190.75	29,934,209	(5,704,825)	-	24,229,384
21	Upshur	281.88	19.23	185.39	28,414,993	(5,770,607)	-	22,644,386
22	Mason	274.44	18.90	183.41	27,731,621	(5,788,448)	-	21,943,173
23	Randolph	266.19	18.29	179.65	27,612,263	(7,423,590)	54,128	20,242,802
24	Mingo	261.03	17.98	174.45	27,103,994	(4,508,114)	-	22,595,880
25	Wyoming	257.65	17.74	172.19	25,891,823	(4,884,786)	-	21,007,037
26	Nicholas	252.00	17.36	168.42	25,717,308	(5,004,672)	-	20,712,636
27	Hancock	255.61	17.68	167.54	25,397,478	(6,547,022)	-	18,850,456
28	Boone	234.82	16.17	156.93	23,747,369	(4,704,918)	-	19,042,451
29	Lincoln	213.65	14.71	142.79	22,277,588	(2,266,357)	590	20,011,821
30	Hampshire	205.04	14.09	138.38	21,688,796	(6,475,870)	-	15,212,926
31	McDowell	180.56	12.41	121.86	19,125,760	(4,111,598)	-	15,014,162
32	Brooke	179.70	12.43	117.79	18,431,250	(8,614,910)	(35,300)	9,781,040
33	Lewis	171.34	11.95	115.31	17,803,149	(5,027,276)	-	12,775,873
34	Hardy	156.41	10.92	106.50	16,830,015	(5,125,812)	-	11,704,203
35	Wetzel	159.53	11.12	107.33	16,673,281	(15,921,652)	(130,659)	620,970
36	Barbour	155.50	10.78	104.31	16,607,705	(4,864,101)	-	11,743,604
37	Taylor	158.06	10.95	104.76	16,368,928	(5,412,911)	-	10,956,017
38	Morgan	157.47	10.92	105.81	16,222,585	(5,081,275)	(132)	11,141,178
39	Roane	125.86	8.97	86.60	13,148,781	(3,091,071)	-	10,057,710
40	Braxton	122.85	8.51	83.57	12,898,073	(3,915,406)	-	8,982,667
41	Grant	122.32	8.13	81.06	12,893,150	(6,424,153)	-	6,468,997
42	Monroe	118.86	8.17	80.22	12,642,028	(2,528,861)	-	10,113,167
43	Clay	117.56	8.08	79.35	12,556,881	(1,435,611)	-	11,121,270
44	Pocahontas	101.85	7.00	68.74	10,900,088	(4,249,113)	-	6,650,975
45	Summers	101.85	7.00	68.74	10,703,881	(3,020,166)	-	7,683,715
46	Webster	101.85	7.00	68.74	10,692,645	(1,677,505)	-	9,015,140
47	Tyler	99.62	7.00	68.07	10,424,641	(10,424,641)	-	-
48	Ritchie	97.69	7.00	67.49	10,418,350	(8,845,461)	-	1,572,889
49	Pendleton	100.30	7.00	68.26	10,395,887	(2,941,668)	-	7,454,219
50	Doddridge	94.45	6.55	63.97	9,893,373	(10,472,159)	578,786	(0)
51	Pleasants	98.00	6.18	62.44	9,651,791	(3,651,593)	(712,785)	5,287,413
52	Tucker	91.95	6.32	62.06	9,595,522	(3,970,382)	-	5,625,140
53	Calhoun	87.41	5.67	57.12	9,090,608	(2,490,073)	-	6,600,535
54	Wirt	83.06	5.71	56.06	8,415,296	(1,366,966)	-	7,048,330
55	Gilmer	78.97	5.76	55.17	8,311,858	(1,810,388)	-	6,501,470
-	State	18,374.53	1,268.27	12,157.67	\$ 1,848,705,290	\$ (533,898,170)	\$ (1,679,011)	\$ 1,313,128,109

Note: The total basic program allowance includes steps 1 - 7 only, not any other allowances under the Public School Support Program.

OSF

04/07/23

Comps Summary 24 Second Prel