

**SECOND PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
PERSONNEL ALLOCATION FACTORS  
FOR THE 2022-23 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	0.80	-	0.262
Berkeley	(7.07)	(0.14)	(2.457)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(3.20)	-	(1.020)
Clay	-	-	-
Doddridge	0.92	-	0.485
Fayette	-	-	-
Gilmer	3.20	-	1.020
Grant	(4.24)	-	(1.371)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	2.52	-	0.815
Harrison	(1.54)	-	(0.815)
Jackson	(4.85)	-	(1.566)
Jefferson	5.24	0.10	1.822
Kanawha	-	-	-
Lewis	2.26	-	0.745
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	1.83	0.04	0.635
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.72	-	0.556
Pleasants	(8.98)	-	(2.510)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	4.80	-	1.342
Roane	4.85	-	1.566
Summers	-	-	-
Taylor	0.62	-	0.330
Tucker	-	-	-
Tyler	2.19	-	0.611
Upshur	(3.06)	-	(1.007)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.99	-	0.557
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
State	-	-	-

**SECOND PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2022-23 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	195.50	71.74%	25.00	17.93	(7.07)
Jefferson	57.13	20.96%	-	5.24	5.24
Morgan	19.88	7.30%	-	1.83	1.83
<b>Total</b>	<b>272.51</b>	<b>100.00%</b>	<b>25.00</b>	<b>25.00</b>	<b>-</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	68.13	70.87%	11.00	7.80	(3.20)
Gilmer	28.00	29.13%	-	3.20	3.20
<b>Total</b>	<b>96.13</b>	<b>100.00%</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	75.40	59.70%	10.50	6.26	(4.24)
Hardy	30.25	23.96%	-	2.52	2.52
Pendleton	20.63	16.34%	-	1.72	1.72
<b>Total</b>	<b>126.28</b>	<b>100.00%</b>	<b>10.50</b>	<b>10.50</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	12.50	5.56%	-	0.92	0.92
Harrison	204.01	90.66%	16.50	14.96	(1.54)
Taylor	8.50	3.78%	-	0.62	0.62
<b>Total</b>	<b>225.01</b>	<b>100.00%</b>	<b>16.50</b>	<b>16.50</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	140.47	72.61%	17.70	12.85	(4.85)
Roane	53.00	27.39%	-	4.85	4.85
<b>Total</b>	<b>193.47</b>	<b>100.00%</b>	<b>17.70</b>	<b>17.70</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	64.38	35.89%	14.00	5.02	(8.98)
Ritchie	61.50	34.28%	-	4.80	4.80
Tyler	28.00	15.61%	-	2.19	2.19
Wetzel	25.50	14.22%	-	1.99	1.99
<b>Total</b>	<b>179.38</b>	<b>100.00%</b>	<b>14.00</b>	<b>14.00</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	15.50	7.95%	-	0.80	0.80
Lewis	44.00	22.57%	-	2.26	2.26
Upshur	135.47	69.48%	10.00	6.94	(3.06)
<b>Total</b>	<b>194.97</b>	<b>100.00%</b>	<b>10.00</b>	<b>10.00</b>	<b>-</b>
<b>Total - All MCVCS</b>	<b>1,287.74</b>	<b>100.00%</b>	<b>104.70</b>	<b>104.70</b>	<b>-</b>

**SECOND PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF SERVICE PERSONNEL EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2022-23 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	195.50	71.74%	8.695	6.238	(2.457)
Jefferson	57.13	20.96%	-	1.822	1.822
Morgan	19.88	7.30%	-	0.635	0.635
<b>Total</b>	<b>272.51</b>	<b>100.00%</b>	<b>8.695</b>	<b>8.695</b>	<b>-</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	68.13	70.87%	3.500	2.480	(1.020)
Gilmer	28.00	29.13%	-	1.020	1.020
<b>Total</b>	<b>96.13</b>	<b>100.00%</b>	<b>3.500</b>	<b>3.500</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	75.40	59.70%	3.400	2.029	(1.371)
Hardy	30.25	23.96%	-	0.815	0.815
Pendleton	20.63	16.34%	-	0.556	0.556
<b>Total</b>	<b>126.28</b>	<b>100.00%</b>	<b>3.400</b>	<b>3.400</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	12.50	5.56%	-	0.485	0.485
Harrison	204.01	90.66%	8.725	7.910	(0.815)
Taylor	8.50	3.78%	-	0.330	0.330
<b>Total</b>	<b>225.01</b>	<b>100.00%</b>	<b>8.725</b>	<b>8.725</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	140.47	72.61%	5.717	4.151	(1.566)
Roane	53.00	27.39%	-	1.566	1.566
<b>Total</b>	<b>193.47</b>	<b>100.00%</b>	<b>5.717</b>	<b>5.717</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	64.38	35.89%	3.915	1.405	(2.510)
Ritchie	61.50	34.28%	-	1.342	1.342
Tyler	28.00	15.61%	-	0.611	0.611
Wetzel	25.50	14.22%	-	0.557	0.557
<b>Total</b>	<b>179.38</b>	<b>100.00%</b>	<b>3.915</b>	<b>3.915</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	15.50	7.95%	-	0.262	0.262
Lewis	44.00	22.57%	-	0.745	0.745
Upshur	135.47	69.48%	3.300	2.293	(1.007)
<b>Total</b>	<b>194.97</b>	<b>100.00%</b>	<b>3.300</b>	<b>3.300</b>	<b>-</b>
<b>Total - All MCVCS</b>	<b>1,287.74</b>	<b>100.00%</b>	<b>37.252</b>	<b>37.252</b>	<b>-</b>

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**SECOND PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL  
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2022-23 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	195.50	71.74%	0.500	0.360	(0.14)
Jefferson	57.13	20.96%	-	0.100	0.10
Morgan	19.88	7.30%	-	0.040	0.04
<b>Total</b>	<b>272.51</b>	<b>100.00%</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	68.13	70.87%	-	-	-
Gilmer	28.00	29.13%	-	-	-
<b>Total</b>	<b>96.13</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	75.40	59.70%	-	-	-
Hardy	30.25	23.96%	-	-	-
Pendleton	20.63	16.34%	-	-	-
<b>Total</b>	<b>126.28</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	12.50	5.56%	-	-	-
Harrison	204.01	90.66%	-	-	-
Taylor	8.50	3.78%	-	-	-
<b>Total</b>	<b>225.01</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	140.47	72.61%	-	-	-
Roane	53.00	27.39%	-	-	-
<b>Total</b>	<b>193.47</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	64.38	35.89%	-	-	-
Ritchie	61.50	34.28%	-	-	-
Tyler	28.00	15.61%	-	-	-
Wetzel	25.50	14.22%	-	-	-
<b>Total</b>	<b>179.38</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	15.50	7.95%	-	-	-
Lewis	44.00	22.57%	-	-	-
Upshur	135.47	69.48%	-	-	-
<b>Total</b>	<b>194.97</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - All MCVCS</b>	<b>1,287.74</b>	<b>100.00%</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>

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**SECOND PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
2021-22 FTE ENROLLMENT WITH CERTIFIED ADULTS  
FOR THE 2022-23 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2020-21			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
<b>James Rumsey (301):</b>						
Berkeley	116.25	79.25	-	79.25	195.50	71.74%
Jefferson	57.13	-	-	-	57.13	20.96%
Morgan	19.88	-	-	-	19.88	7.30%
<b>Total</b>	<b>193.26</b>	<b>79.25</b>	<b>-</b>	<b>79.25</b>	<b>272.51</b>	<b>100.00%</b>
<b>Calhoun-Gilmer (302):</b>						
Calhoun	67.13	1.00	-	1.00	68.13	70.87%
Gilmer	28.00	-	-	-	28.00	29.13%
<b>Total</b>	<b>95.13</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>96.13</b>	<b>100.00%</b>
<b>South Branch (303):</b>						
Grant	64.13	11.27	-	11.27	75.40	59.70%
Hardy	30.25	-	-	-	30.25	23.96%
Pendleton	20.63	-	-	-	20.63	16.34%
<b>Total</b>	<b>115.01</b>	<b>11.27</b>	<b>-</b>	<b>11.27</b>	<b>126.28</b>	<b>100.00%</b>
<b>United (304):</b>						
Doddridge	12.50	-	-	-	12.50	5.56%
Harrison	136.25	67.76	-	67.76	204.01	90.66%
Taylor	8.50	-	-	-	8.50	3.78%
<b>Total</b>	<b>157.25</b>	<b>67.76</b>	<b>-</b>	<b>67.76</b>	<b>225.01</b>	<b>100.00%</b>
<b>Roane-Jackson (305):</b>						
Jackson	112.00	28.47	-	28.47	140.47	72.61%
Roane	53.00	-	-	-	53.00	27.39%
<b>Total</b>	<b>165.00</b>	<b>28.47</b>	<b>-</b>	<b>28.47</b>	<b>193.47</b>	<b>100.00%</b>
<b>Mid Ohio Valley (306):</b>						
Pleasants	64.38	-	-	-	64.38	35.89%
Ritchie	61.50	-	-	-	61.50	34.28%
Tyler	28.00	-	-	-	28.00	15.61%
Wetzel	25.50	-	-	-	25.50	14.22%
<b>Total</b>	<b>179.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>179.38</b>	<b>100.00%</b>
<b>Fred W. Eberle (307):</b>						
Barbour	15.50	-	-	-	15.50	7.95%
Lewis	44.00	-	-	-	44.00	22.57%
Upshur	63.00	72.47	-	72.47	135.47	69.48%
<b>Total</b>	<b>122.50</b>	<b>72.47</b>	<b>-</b>	<b>72.47</b>	<b>194.97</b>	<b>100.00%</b>
<b>Total - All MCVCs</b>	<b>1,027.53</b>	<b>260.21</b>	<b>-</b>	<b>260.21</b>	<b>1,287.74</b>	<b>100.00%</b>

**SECOND PRELIMINARY COMPUTATIONS  
MULTI-COUNTY VOCATIONAL CENTERS  
2021-22 ENROLLMENT - FTE BASIS  
FOR THE 2022-23 COMPUTATIONS**

	Full-Time Equivalence (FTE)								Total
	360 Min	315 Min	270 Min	225 Min	180 Min	135 Min	90 Min	45 Min	
James Rumsey (301):									
Berkeley	45.00	-	-	-	-	71.25	-	-	116.25
Jefferson	41.00	-	-	-	-	16.13	-	-	57.13
Morgan	9.00	-	-	-	-	10.88	-	-	19.88
<b>Total</b>	<b>95.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98.26</b>	<b>-</b>	<b>-</b>	<b>193.26</b>
Calhoun-Gilmer (302):									
Calhoun	25.00	-	-	-	26.50	-	-	15.63	67.13
Gilmer	11.00	-	-	-	17.00	-	-	-	28.00
<b>Total</b>	<b>36.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43.50</b>	<b>-</b>	<b>-</b>	<b>15.63</b>	<b>95.13</b>
South Branch (303):									
Grant	3.00	-	-	-	52.00	-	-	9.13	64.13
Hardy	1.00	-	-	-	-	29.25	-	-	30.25
Pendleton	-	2.63	-	-	18.00	-	-	-	20.63
<b>Total</b>	<b>4.00</b>	<b>2.63</b>	<b>-</b>	<b>-</b>	<b>70.00</b>	<b>29.25</b>	<b>-</b>	<b>9.13</b>	<b>115.01</b>
United (304):									
Doddridge	-	-	-	-	12.50	-	-	-	12.50
Harrison	-	-	-	8.75	127.50	-	-	-	136.25
Taylor	-	-	-	-	8.50	-	-	-	8.50
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8.75</b>	<b>148.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157.25</b>
Roane-Jackson (305):									
Jackson	-	-	-	-	112.00	-	-	-	112.00
Roane	-	-	-	-	53.00	-	-	-	53.00
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>165.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>165.00</b>
Mid Ohio Valley (306):									
Pleasants	3.00	-	-	1.25	50.00	0.38	2.00	7.75	64.38
Ritchie	16.00	-	-	-	45.50	-	-	-	61.50
Tyler	1.00	-	-	-	27.00	-	-	-	28.00
Wetzel	5.00	-	-	-	20.50	-	-	-	25.50
<b>Total</b>	<b>25.00</b>	<b>-</b>	<b>-</b>	<b>1.25</b>	<b>143.00</b>	<b>0.38</b>	<b>2.00</b>	<b>7.75</b>	<b>179.38</b>
Fred W. Eberle (307):									
Barbour	-	-	-	-	15.50	-	-	-	15.50
Lewis	-	-	-	-	44.00	-	-	-	44.00
Upshur	-	-	-	-	63.00	-	-	-	63.00
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122.50</b>
<b>Total - All MCVCs</b>	<b>160.00</b>	<b>2.63</b>	<b>-</b>	<b>10.00</b>	<b>692.50</b>	<b>127.89</b>	<b>2.00</b>	<b>32.51</b>	<b>1,027.53</b>

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**SECOND PRELIMINARY COMPUTATIONS  
MULTI-COUNTY VOCATIONAL CENTERS  
2021-22 HEADCOUNT ENROLLMENT  
FOR THE 2022-23 COMPUTATIONS**

	Minutes of Attendance								
	360	315	270	225	180	135	90	45	Total
	Min	Min	Min	Min	Min	Min	Min	Min	
James Rumsey (301):									
<b>Berkeley</b>	45	-	-	-	-	190	-	-	235
Jefferson	41	-	-	-	-	43	-	-	84
Morgan	9	-	-	-	-	29	-	-	38
<b>Total</b>	95	-	-	-	-	262	-	-	357
Calhoun-Gilmer (302):									
<b>Calhoun</b>	25	-	-	-	53	-	-	125	203
Gilmer	11	-	-	-	34	-	-	-	45
<b>Total</b>	36	-	-	-	87	-	-	125	248
South Branch (303):									
<b>Grant</b>	3	-	-	-	104	-	-	73	180
Hardy	1	-	-	-	-	78	-	-	79
Pendleton	-	3	-	-	36	-	-	-	39
<b>Total</b>	4	3	-	-	140	78	-	73	298
United (304):									
Doddridge	-	-	-	-	25	-	-	-	25
<b>Harrison</b>	-	-	-	14	255	-	-	-	269
Taylor	-	-	-	-	17	-	-	-	17
<b>Total</b>	-	-	-	14	297	-	-	-	311
Roane-Jackson (305):									
<b>Jackson</b>	-	-	-	-	224	-	-	-	224
Roane	-	-	-	-	106	-	-	-	106
<b>Total</b>	-	-	-	-	330	-	-	-	330
Mid Ohio Valley (306):									
<b>Pleasants</b>	3	-	-	2	100	1	8	62	176
Ritchie	16	-	-	-	91	-	-	-	107
Tyler	1	-	-	-	54	-	-	-	55
Wetzel	5	-	-	-	41	-	-	-	46
<b>Total</b>	25	-	-	2	286	1	8	62	384
Fred W. Eberle (307):									
Barbour	-	-	-	-	31	-	-	-	31
Lewis	-	-	-	-	88	-	-	-	88
<b>Upshur</b>	-	-	-	-	126	-	-	-	126
<b>Total</b>	-	-	-	-	245	-	-	-	245
<b>Total - All MCVCs</b>	160	3	-	16	1,385	341	8	260	2,173

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