

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
PERSONNEL ALLOCATION FACTORS  
FOR THE 2023-24 COMPUTATIONS**

County	Professional Educators	Professional Student Support Personnel	Service Personnel
Barbour	1.04	-	0.313
Berkeley	(6.72)	(0.13)	(2.019)
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	(4.89)	-	(1.428)
Clay	-	-	-
Doddridge	0.87	-	0.363
Fayette	-	-	-
Gilmer	4.89	-	1.428
Grant	(4.09)	-	(1.265)
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	2.54	-	0.785
Harrison	(1.49)	-	(0.623)
Jackson	(4.71)	-	(1.521)
Jefferson	5.17	0.10	1.554
Kanawha	-	-	-
Lewis	2.19	-	0.658
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
McDowell	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	-	-	-
Monroe	-	-	-
Morgan	1.55	0.03	0.465
Nicholas	-	-	-
Ohio	-	-	-
Pendleton	1.55	-	0.480
Pleasants	(8.32)	-	(2.504)
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	4.16	-	1.252
Roane	4.71	-	1.521
Summers	-	-	-
Taylor	0.62	-	0.260
Tucker	-	-	-
Tyler	2.23	-	0.671
Upshur	(3.23)	-	(0.971)
Wayne	-	-	-
Webster	-	-	-
Wetzel	1.93	-	0.581
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
<b>State</b>	-	-	-

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL EDUCATORS EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2023-24 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. P/E Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	233.43	73.13%	25.00	18.28	(6.72)
Jefferson	66.00	20.68%	-	5.17	5.17
Morgan	19.75	6.19%	-	1.55	1.55
<b>Total</b>	<b>319.18</b>	<b>100.00%</b>	<b>25.00</b>	<b>25.00</b>	<b>-</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	55.88	59.21%	12.00	7.11	(4.89)
Gilmer	38.50	40.79%	-	4.89	4.89
<b>Total</b>	<b>94.38</b>	<b>100.00%</b>	<b>12.00</b>	<b>12.00</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	99.98	62.79%	11.00	6.91	(4.09)
Hardy	36.75	23.08%	-	2.54	2.54
Pendleton	22.50	14.13%	-	1.55	1.55
<b>Total</b>	<b>159.23</b>	<b>100.00%</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	11.13	5.10%	-	0.87	0.87
Harrison	199.26	91.24%	17.00	15.51	(1.49)
Taylor	8.00	3.66%	-	0.62	0.62
<b>Total</b>	<b>218.39</b>	<b>100.00%</b>	<b>17.00</b>	<b>17.00</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	142.04	73.39%	17.70	12.99	(4.71)
Roane	51.50	26.61%	-	4.71	4.71
<b>Total</b>	<b>193.54</b>	<b>100.00%</b>	<b>17.70</b>	<b>17.70</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	63.14	36.04%	13.00	4.68	(8.32)
Ritchie	56.00	31.98%	-	4.16	4.16
Tyler	30.00	17.13%	-	2.23	2.23
Wetzel	26.00	14.85%	-	1.93	1.93
<b>Total</b>	<b>175.14</b>	<b>100.00%</b>	<b>13.00</b>	<b>13.00</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	19.00	9.48%	-	1.04	1.04
Lewis	40.00	19.95%	-	2.19	2.19
Upshur	141.48	70.57%	11.00	7.77	(3.23)
<b>Total</b>	<b>200.48</b>	<b>100.00%</b>	<b>11.00</b>	<b>11.00</b>	<b>-</b>
<b>Total - All MCVCS</b>	<b>1,360.33</b>	<b>100.00%</b>	<b>106.70</b>	<b>106.70</b>	<b>-</b>

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF SERVICE PERSONNEL EMPLOYED  
AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2023-24 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. SP Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	233.43	73.13%	7.515	5.496	(2.019)
Jefferson	66.00	20.68%	-	1.554	1.554
Morgan	19.75	6.19%	-	0.465	0.465
<b>Total</b>	<b>319.18</b>	<b>100.00%</b>	<b>7.515</b>	<b>7.515</b>	<b>0.000</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	55.88	59.21%	3.500	2.072	(1.428)
Gilmer	38.50	40.79%	-	1.428	1.428
<b>Total</b>	<b>94.38</b>	<b>100.00%</b>	<b>3.500</b>	<b>3.500</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	99.98	62.79%	3.400	2.135	(1.265)
Hardy	36.75	23.08%	-	0.785	0.785
Pendleton	22.50	14.13%	-	0.480	0.480
<b>Total</b>	<b>159.23</b>	<b>100.00%</b>	<b>3.400</b>	<b>3.400</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	11.13	5.10%	-	0.363	0.363
Harrison	199.26	91.24%	7.115	6.492	(0.623)
Taylor	8.00	3.66%	-	0.260	0.260
<b>Total</b>	<b>218.39</b>	<b>100.00%</b>	<b>7.115</b>	<b>7.115</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	142.04	73.39%	5.717	4.196	(1.521)
Roane	51.50	26.61%	-	1.521	1.521
<b>Total</b>	<b>193.54</b>	<b>100.00%</b>	<b>5.717</b>	<b>5.717</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	63.14	36.04%	3.915	1.411	(2.504)
Ritchie	56.00	31.98%	-	1.252	1.252
Tyler	30.00	17.13%	-	0.671	0.671
Wetzel	26.00	14.85%	-	0.581	0.581
<b>Total</b>	<b>175.14</b>	<b>100.00%</b>	<b>3.915</b>	<b>3.915</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	19.00	9.48%	-	0.313	0.313
Lewis	40.00	19.95%	-	0.658	0.658
Upshur	141.48	70.57%	3.300	2.329	(0.971)
<b>Total</b>	<b>200.48</b>	<b>100.00%</b>	<b>3.300</b>	<b>3.300</b>	<b>-</b>
<b>Total - All MCVCs</b>	<b>1,360.33</b>	<b>100.00%</b>	<b>34.462</b>	<b>34.462</b>	<b>0.000</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PRORATION OF PROFESSIONAL STUDENT SUPPORT PERSONNEL  
EMPLOYED AT MULTI-COUNTY VOCATIONAL CENTERS  
FOR THE 2023-24 COMPUTATIONS**

	FTE Enrollment	Enrollment Percent	FTE No. PI Employed	Prorated Number	Adjustment Factor
<b>James Rumsey (301):</b>					
Berkeley	233.43	73.13%	0.500	0.370	(0.13)
Jefferson	66.00	20.68%	-	0.100	0.10
Morgan	19.75	6.19%	-	0.030	0.03
<b>Total</b>	<b>319.18</b>	<b>100.00%</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>
<b>Calhoun-Gilmer (302):</b>					
Calhoun	55.88	59.21%	-	-	-
Gilmer	38.50	40.79%	-	-	-
<b>Total</b>	<b>94.38</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>South Branch (303):</b>					
Grant	99.98	62.79%	-	-	-
Hardy	36.75	23.08%	-	-	-
Pendleton	22.50	14.13%	-	-	-
<b>Total</b>	<b>159.23</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>United (304):</b>					
Doddridge	11.13	5.10%	-	-	-
Harrison	199.26	91.24%	-	-	-
Taylor	8.00	3.66%	-	-	-
<b>Total</b>	<b>218.39</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Roane-Jackson (305):</b>					
Jackson	142.04	73.39%	-	-	-
Roane	51.50	26.61%	-	-	-
<b>Total</b>	<b>193.54</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Mid Ohio Valley (306):</b>					
Pleasants	63.14	36.04%	-	-	-
Ritchie	56.00	31.98%	-	-	-
Tyler	30.00	17.13%	-	-	-
Wetzel	26.00	14.85%	-	-	-
<b>Total</b>	<b>175.14</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fred W. Eberle (307):</b>					
Barbour	19.00	9.48%	-	-	-
Lewis	40.00	19.95%	-	-	-
Upshur	141.48	70.57%	-	-	-
<b>Total</b>	<b>200.48</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - All MCVCs</b>	<b>1,360.33</b>	<b>100.00%</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
2022-23 FTE ENROLLMENT WITH CERTIFIED ADULTS  
FOR THE 2023-24 COMPUTATIONS**

	Secondary FTE Enroll	Adult Enrollment 2021-22			Total FTE Enroll	Percent of Total Enrollment
		Total	Not @ MCVCs	At MCVCs		
<b>James Rumsey (301):</b>						
Berkeley	127.75	105.68	-	105.68	233.43	73.13%
Jefferson	66.00	-	-	-	66.00	20.68%
Morgan	19.75	-	-	-	19.75	6.19%
<b>Total</b>	<b>213.50</b>	<b>105.68</b>	<b>-</b>	<b>105.68</b>	<b>319.18</b>	<b>100.00%</b>
<b>Calhoun-Gilmer (302):</b>						
Calhoun	55.25	0.63	-	0.63	55.88	59.21%
Gilmer	38.50	-	-	-	38.50	40.79%
<b>Total</b>	<b>93.75</b>	<b>0.63</b>	<b>-</b>	<b>0.63</b>	<b>94.38</b>	<b>100.00%</b>
<b>South Branch (303):</b>						
Grant	87.76	12.22	-	12.22	99.98	62.79%
Hardy	36.75	-	-	-	36.75	23.08%
Pendleton	22.50	-	-	-	22.50	14.13%
<b>Total</b>	<b>147.01</b>	<b>12.22</b>	<b>-</b>	<b>12.22</b>	<b>159.23</b>	<b>100.00%</b>
<b>United (304):</b>						
Doddridge	11.13	-	-	-	11.13	5.10%
Harrison	166.13	33.13	-	33.13	199.26	91.24%
Taylor	8.00	-	-	-	8.00	3.66%
<b>Total</b>	<b>185.26</b>	<b>33.13</b>	<b>-</b>	<b>33.13</b>	<b>218.39</b>	<b>100.00%</b>
<b>Roane-Jackson (305):</b>						
Jackson	120.00	22.04	-	22.04	142.04	73.39%
Roane	51.50	-	-	-	51.50	26.61%
<b>Total</b>	<b>171.50</b>	<b>22.04</b>	<b>-</b>	<b>22.04</b>	<b>193.54</b>	<b>100.00%</b>
<b>Mid Ohio Valley (306):</b>						
Pleasants	63.01	0.13	-	0.13	63.14	36.04%
Ritchie	56.00	-	-	-	56.00	31.98%
Tyler	30.00	-	-	-	30.00	17.13%
Wetzel	26.00	-	-	-	26.00	14.85%
<b>Total</b>	<b>175.01</b>	<b>0.13</b>	<b>-</b>	<b>0.13</b>	<b>175.14</b>	<b>100.00%</b>
<b>Fred W. Eberle (307):</b>						
Barbour	19.00	-	-	-	19.00	9.48%
Lewis	40.00	-	-	-	40.00	19.95%
Upshur	67.50	73.98	-	73.98	141.48	70.57%
<b>Total</b>	<b>126.50</b>	<b>73.98</b>	<b>-</b>	<b>73.98</b>	<b>200.48</b>	<b>100.00%</b>
<b>Total - All MCVCs</b>	<b>1,112.53</b>	<b>247.80</b>	<b>-</b>	<b>247.80</b>	<b>1,360.33</b>	<b>100.00%</b>

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**PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
2022-23 ENROLLMENT - FTE BASIS  
FOR THE 2023-24 COMPUTATIONS**

	Full-Time Equivalence (FTE)								
	360	315	270	225	180	135	90	45	
	Min	Min	Min	Min	Min	Min	Min	Min	Total
<b>James Rumsey (301):</b>									
Berkeley	29.00	-	-	-	23.00	75.75	-	-	127.75
Jefferson	48.00	-	-	-	-	18.00	-	-	66.00
Morgan	7.00	-	-	-	-	12.75	-	-	19.75
<b>Total</b>	<b>84.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23.00</b>	<b>106.50</b>	<b>-</b>	<b>-</b>	<b>213.50</b>
<b>Calhoun-Gilmer (302):</b>									
Calhoun	24.00	-	-	-	20.00	-	-	11.25	55.25
Gilmer	18.00	-	-	-	20.50	-	-	-	38.50
<b>Total</b>	<b>42.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40.50</b>	<b>-</b>	<b>-</b>	<b>11.25</b>	<b>93.75</b>
<b>South Branch (303):</b>									
Grant	-	-	-	10.00	42.50	7.88	2.75	24.63	87.76
Hardy	-	-	-	-	-	36.75	-	-	36.75
Pendleton	3.00	-	-	-	19.50	-	-	-	22.50
<b>Total</b>	<b>3.00</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>62.00</b>	<b>44.63</b>	<b>2.75</b>	<b>24.63</b>	<b>147.01</b>
<b>United (304):</b>									
Doddridge	-	-	-	0.63	10.50	-	-	-	11.13
Harrison	-	-	-	10.63	155.50	-	-	-	166.13
Taylor	-	-	-	-	8.00	-	-	-	8.00
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.26</b>	<b>174.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185.26</b>
<b>Roane-Jackson (305):</b>									
Jackson	-	-	-	-	120.00	-	-	-	120.00
Roane	-	-	-	-	51.50	-	-	-	51.50
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>171.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>171.50</b>
<b>Mid Ohio Valley (306):</b>									
Pleasants	2.00	-	-	1.88	47.00	0.38	4.50	7.25	63.01
Ritchie	6.00	-	-	-	50.00	-	-	-	56.00
Tyler	-	-	-	-	30.00	-	-	-	30.00
Wetzel	2.00	-	-	-	24.00	-	-	-	26.00
<b>Total</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>1.88</b>	<b>151.00</b>	<b>0.38</b>	<b>4.50</b>	<b>7.25</b>	<b>175.01</b>
<b>Fred W. Eberle (307):</b>									
Barbour	-	-	-	-	19.00	-	-	-	19.00
Lewis	-	-	-	-	40.00	-	-	-	40.00
Upshur	-	-	-	-	67.50	-	-	-	67.50
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126.50</b>
<b>Total - All MCVCs</b>	<b>139.00</b>	<b>-</b>	<b>-</b>	<b>23.14</b>	<b>748.50</b>	<b>151.51</b>	<b>7.25</b>	<b>43.13</b>	<b>1,112.53</b>

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**PUBLIC SCHOOL SUPPORT PROGRAM  
MULTI-COUNTY VOCATIONAL CENTERS  
2022-23 HEADCOUNT ENROLLMENT  
FOR THE 2023-24 COMPUTATIONS**

	Minutes of Attendance								
	360	315	270	225	180	135	90	45	Total
	Min	Min	Min	Min	Min	Min	Min	Min	
James Rumsey (301):									
<b>Berkeley</b>	29	-	-	-	46	202	-	-	277
Jefferson	48	-	-	-	-	48	-	-	96
Morgan	7	-	-	-	-	34	-	-	41
<b>Total</b>	84	-	-	-	46	284	-	-	414
Calhoun-Gilmer (302):									
<b>Calhoun</b>	24	-	-	-	40	-	-	90	154
Gilmer	18	-	-	-	41	-	-	-	59
<b>Total</b>	42	-	-	-	81	-	-	90	213
South Branch (303):									
<b>Grant</b>	-	-	-	16	85	21	11	197	330
Hardy	-	-	-	-	-	98	-	-	98
Pendleton	3	-	-	-	39	-	-	-	42
<b>Total</b>	3	-	-	16	124	119	11	197	470
United (304):									
Doddridge	-	-	-	1	21	-	-	-	22
<b>Harrison</b>	-	-	-	17	311	-	-	-	328
Taylor	-	-	-	-	16	-	-	-	16
<b>Total</b>	-	-	-	18	348	-	-	-	366
Roane-Jackson (305):									
<b>Jackson</b>	-	-	-	-	240	-	-	-	240
Roane	-	-	-	-	103	-	-	-	103
<b>Total</b>	-	-	-	-	343	-	-	-	343
Mid Ohio Valley (306):									
<b>Pleasants</b>	2	-	-	3	94	1	18	58	176
Ritchie	6	-	-	-	100	-	-	-	106
Tyler	-	-	-	-	60	-	-	-	60
Wetzel	2	-	-	-	48	-	-	-	50
<b>Total</b>	10	-	-	3	302	1	18	58	392
Fred W. Eberle (307):									
Barbour	-	-	-	-	38	-	-	-	38
Lewis	-	-	-	-	80	-	-	-	80
<b>Upshur</b>	-	-	-	-	135	-	-	-	135
<b>Total</b>	-	-	-	-	253	-	-	-	253
<b>Total - All MCVCs</b>	139	-	-	37	1,497	404	29	345	2,451

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