

**PUBLIC SCHOOL SUPPORT PROGRAM  
WVDE APPROPRIATION REQUEST  
(ACCOUNT NO. 0317-2024-0402)  
FOR THE 2023-24 YEAR**

	Current HB 2024	2023-24 Request	Budget Excess/(Shortfall)
(1) PROFESSIONAL EDUCATORS (18-9A-4)			
Basic		908,536,980	
Equity		32,094,349	
Total	940,631,329	940,631,329	-
(2) SERVICE PERSONNEL (18-9A-5)			
Basic		338,783,253	
Equity		13,492,725	
Total	350,277,867	352,275,978	(1,998,111)
(3) FIXED CHARGES (18-9A-6)			
Social Security		103,875,608	
Unemployment Comp.		543,140	
Workers Comp.		7,739,751	
Total	111,993,457	112,158,500	(165,043)
(4) TRANSPORTATION COST (18-9A-7)	87,405,241	87,405,241	-
(5) PROF. STUDENT SUPPORT PERS. (18-9A-8)			
Basic		62,650,192	
Equity		2,293,591	
Total	64,943,783	64,943,783	-
(6) OTHER CURRENT EXPENSE (18-9A-9):			
Current Expense		138,810,856	
Substitutes		33,946,277	
Faculty Senates		7,495,352	
Total	180,202,533	180,252,485	(49,952)
(7) IMPROVE INST. PROGRAM (WVC 18-9A-10)			
Step 7a	57,738,239	57,904,455	(166,216)
Advanced Placement	635,238	635,238	-
21st Century Technology	37,971,242	38,303,676	(332,434)
Teacher and Leader Induction	17,006,361	17,338,795	(332,434)
Total	113,351,080	114,182,164	(831,084)
(8) BASIC FOUNDATION PROGRAM	1,848,805,290	1,851,849,480	(3,044,190)
(9) LESS LOCAL SHARE (18-9A-11)	(533,898,170)	(535,560,337)	1,662,167
(10) BASIC STATE AID (18-9A-12a)	1,314,907,120	1,316,289,143	(1,382,023)
(12) ADJUSTMENTS:			
Taxes not collect. (18-9A-12b)		658,326	
In lieu tax pymts (18-9A-12c)		(2,337,337)	
Total	(1,679,011)	(1,679,011)	-
(13) TOTAL STATE AID - CO. BDS	1,313,228,109	1,314,610,132	1,382,023
PEIA	218,605,348	274,452,458	(55,847,110)
School Building Authority	-	-	-
Teachers Retirement System - Normal Cost	70,894,634	71,049,288	(154,654)
Teachers Retirement System - Unfunded Liability	285,469,999	285,469,999	-
Teachers Retirement System - Total	356,364,633	356,519,287	(154,654)
<b>TOTAL STATE AID</b>	<b>1,888,198,090</b>	<b>1,945,581,876</b>	<b>57,383,786</b>

OSF  
04/14/23  
PSSP 24 (Supplemental Request)