

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2022-23 YEAR**

County	Oper & Maint Expenditures (2020-21)	Total Sq Footage Buildings (2020-21)	Net Enrollment Adjusted for State Aid Funding	Adjustment for MCVC Enroll.	Enrollment Adjusted for MCVC
Barbour	889,294	461,080	2,130.00	(15.50)	2,114.50
Berkeley	8,149,391	2,529,887	19,716.30	77.01	19,793.31
Boone	2,313,458	603,546	3,218.75		3,218.75
Braxton	1,149,591	375,426	1,722.00		1,722.00
Brooke	1,859,470	557,985	2,575.00		2,575.00
Cabell	7,713,211	1,797,076	11,684.64		11,684.64
Calhoun	661,032	284,932	1,132.43	28.00	1,160.43
Clay	894,867	303,638	1,654.00		1,654.00
Doddridge	2,901,273	232,597	1,287.66	(12.50)	1,275.16
Fayette	3,255,251	1,275,423	5,538.99		5,538.99
Gilmer	655,429	133,972	1,163.76	(28.00)	1,135.76
Grant	1,009,720	334,594	1,618.27	50.88	1,669.15
Greenbrier	4,240,245	1,031,007	4,661.21		4,661.21
Hampshire	1,805,185	432,937	2,807.86		2,807.86
Hancock	2,970,252	752,909	3,671.26		3,671.26
Hardy	1,126,337	436,712	2,126.32	(30.25)	2,096.07
Harrison	6,416,649	1,910,596	9,998.54	21.00	10,019.54
Jackson	3,135,852	682,614	4,115.84	53.00	4,168.84
Jefferson	5,087,131	1,278,179	8,632.18	(57.13)	8,575.05
Kanawha	15,874,936	4,220,159	24,521.14		24,521.14
Lewis	1,388,689	438,447	2,445.13	(44.00)	2,401.13
Lincoln	1,478,386	517,359	3,072.08		3,072.08
Logan	4,149,496	1,129,521	5,151.88		5,151.88
Marion	5,077,461	1,347,268	7,375.39		7,375.39
Marshall	3,544,835	909,866	4,287.24		4,287.24
Mason	2,279,253	614,154	3,865.16		3,865.16
McDowell	2,689,019	929,242	2,558.42		2,558.42
Mercer	5,628,957	1,488,993	8,605.23		8,605.23
Mineral	2,650,997	693,893	3,978.29		3,978.29
Mingo	2,895,410	646,290	3,797.29		3,797.29
Monongalia	9,062,844	1,902,295	11,294.27		11,294.27
Monroe	1,135,064	315,583	1,625.28		1,625.28
Morgan	1,348,149	359,885	2,210.20	(19.88)	2,190.32
Nicholas	1,968,667	609,464	3,440.46		3,440.46
Ohio	4,054,668	996,453	5,023.00		5,023.00
Pendleton	755,349	220,355	1,400.00	(20.63)	1,379.37
Pleasants	1,129,401	289,728	1,218.09	115.00	1,333.09
Pocahontas	963,227	265,491	1,400.00		1,400.00
Preston	2,114,013	801,463	4,224.16		4,224.16
Putnam	4,976,722	1,360,990	9,135.32		9,135.32
Raleigh	6,788,873	1,729,763	10,858.33		10,858.33
Randolph	1,792,941	691,106	3,627.65		3,627.65
Ritchie	1,106,352	229,779	1,400.00	(61.50)	1,338.50
Roane	1,007,718	382,623	1,793.14	(53.00)	1,740.14
Summers	669,745	287,548	1,400.00		1,400.00
Taylor	1,396,103	450,849	2,256.30	(8.50)	2,247.80
Tucker	790,643	198,506	1,266.00		1,266.00
Tyler	2,122,997	282,000	1,388.86	(28.00)	1,360.86
Upshur	3,247,862	571,547	4,015.04	59.50	4,074.54
Wayne	3,882,300	1,141,022	6,300.28		6,300.28
Webster	804,828	228,320	1,400.00		1,400.00
Wetzel	3,816,558	573,011	2,254.13	(25.50)	2,228.63
Wirt	698,476	187,641	1,145.43		1,145.43
Wood	6,450,907	2,026,325	11,873.27		11,873.27
Wyoming	2,733,929	896,092	3,576.88		3,576.88
<b>State</b>	<b>168,709,413</b>	<b>45,348,141</b>	<b>254,638.33</b>	<b>-</b>	<b>254,638.33</b>

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03/14/22  
Step 6a 23 Final

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PLAN  
CALCULATION OF STEP 6a ALLOWANCE  
FOR THE 2022-23 YEAR**

County	Sq. Ft./ Student	Oper & Maint Expenditure/ Sq. Ft.	Gross Allow. @ State Avg. Sq. Ft./Student & Exp/Sq. Ft.	Applicable Percent	Total Allowance Step 6a
Barbour	218.056	1.929	1,400,830	71.25%	998,091
Berkeley	127.815	3.221	13,112,815	71.25%	9,342,881
Boone	187.510	3.833	2,132,378	71.25%	1,519,319
Braxton	218.017	3.062	1,140,803	71.25%	812,822
Brooke	216.693	3.332	1,705,905	71.25%	1,215,457
Cabell	153.798	4.292	7,740,927	71.25%	5,515,410
Calhoun	245.539	2.320	768,773	71.25%	547,751
Clay	183.578	2.947	1,095,754	71.25%	780,725
Doddridge	182.406	12.473	844,777	71.25%	601,904
Fayette	230.263	2.552	3,669,510	71.25%	2,614,526
Gilmer	117.958	4.892	752,427	71.25%	536,104
Grant	200.458	3.018	1,105,788	71.25%	787,874
Greenbrier	221.189	4.113	3,087,993	71.25%	2,200,195
Hampshire	154.188	4.170	1,860,172	71.25%	1,325,373
Hancock	205.082	3.945	2,432,162	71.25%	1,732,915
Hardy	208.348	2.579	1,388,620	71.25%	989,392
Harrison	190.687	3.358	6,637,819	71.25%	4,729,446
Jackson	163.742	4.594	2,761,807	71.25%	1,967,787
Jefferson	149.058	3.980	5,680,864	71.25%	4,047,616
Kanawha	172.103	3.762	16,244,944	71.25%	11,574,523
Lewis	182.600	3.167	1,590,718	71.25%	1,133,387
Lincoln	168.407	2.858	2,035,212	71.25%	1,450,089
Logan	219.244	3.674	3,413,058	71.25%	2,431,804
Marion	182.671	3.769	4,886,103	71.25%	3,481,348
Marshall	212.227	3.896	2,840,242	71.25%	2,023,672
Mason	158.895	3.711	2,560,620	71.25%	1,824,442
McDowell	363.209	2.894	1,694,921	71.25%	1,207,631
Mercer	173.034	3.780	5,700,855	71.25%	4,061,859
Mineral	174.420	3.820	2,635,564	71.25%	1,877,839
Mingo	170.198	4.480	2,515,658	71.25%	1,792,406
Monongalia	168.430	4.764	7,482,309	71.25%	5,331,145
Monroe	194.171	3.597	1,076,727	71.25%	767,168
Morgan	164.307	3.746	1,451,062	71.25%	1,033,882
Nicholas	177.146	3.230	2,279,261	71.25%	1,623,973
Ohio	198.378	4.069	3,327,674	71.25%	2,370,968
Pendleton	159.750	3.428	913,815	71.25%	651,093
Pleasants	217.336	3.898	883,155	71.25%	629,248
Pocahontas	189.636	3.628	927,482	71.25%	660,831
Preston	189.733	2.638	2,798,453	71.25%	1,993,898
Putnam	148.981	3.657	6,052,033	71.25%	4,312,074
Raleigh	159.303	3.925	7,193,504	71.25%	5,125,372
Randolph	190.511	2.594	2,403,271	71.25%	1,712,331
Ritchie	171.669	4.815	886,739	71.25%	631,802
Roane	219.881	2.634	1,152,821	71.25%	821,385
Summers	205.392	2.329	927,480	71.25%	660,830
Taylor	200.573	3.097	1,489,139	71.25%	1,061,012
Tucker	156.798	3.983	838,709	71.25%	597,580
Tyler	207.222	7.528	901,553	71.25%	642,357
Upshur	140.273	5.683	2,699,334	71.25%	1,923,275
Wayne	181.107	3.402	4,173,856	71.25%	2,973,872
Webster	163.086	3.525	927,479	71.25%	660,829
Wetzel	257.113	6.661	1,476,440	71.25%	1,051,964
Wirt	163.817	3.722	758,833	71.25%	540,669
Wood	170.663	3.184	7,865,891	71.25%	5,604,447
Wyoming	250.524	3.051	2,369,634	71.25%	1,688,364
<b>State</b>	<b>178.088</b>	<b>3.720</b>	<b>168,694,673</b>	<b>-</b>	<b>120,194,957</b>

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