

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
(EXCLUDES ESC PERSONNEL)  
ALL FUNDING SOURCES  
2023-24 YEAR**

**Professional Personnel:**

**Administrators:**

<b>Central Office Administrators:</b>	FTE
Superintendent (*)	55.00
Deputy Associate, or Assistant Superintendent (*)	55.90
Administrative Assistant	30.00
Attorney/Counsel	3.00
Director/Manager (Instructional) (*)	197.86
Director/Manager Supportive Services	338.96
Chief School Business Official	55.00
Director of Child Nutrition	30.79
Adult Program Coordinator	2.00
	<b>768.51</b>

**School Administrators:**

**Principals:**

Elementary (*)	364.55
Middle/Junior High (*)	115.00
High School (*)	132.50
Combined (*)	45.00
	<b>657.05</b>

**Assistant Principals:**

Elementary (*)	105.00
Middle/Junior High (*)	146.50
High School (*)	213.50
Combined (*)	23.80
	<b>488.80</b>

**Total School Administrators**

**1,145.85**

**Total Administrators**

**1,914.36**

**Classroom Teachers (K - 12):**

Head Teacher (#)	8.00
Teacher Pre-K (#)	576.03
Kindergarten (#)	891.00
Elementary (#)	5,677.02
Middle/Junior High (#)	3,190.66
High School (#)	3,769.57
Special Education (#)	3,161.07
Speech Language Pathologist (#)	412.65
Homebound (#)	14.25
Vocational (K-12) (#)	865.23
JROTC Instructor (#)	64.00
Permanent Substitutes (#)	82.50
	<b>18,711.98</b>

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
(EXCLUDES ESC PERSONNEL)  
ALL FUNDING SOURCES  
2023-24 YEAR**

**Professional Student Support Personnel:**

	FTE
Counselor (@)	800.07
School Nurse (AB) (@)	359.02
Attendance Officer (@)	9.58
Social Worker (@)	239.32
Truancy Diversion Specialist (@)	10.30
Student Social & Emotional Support Specialist (@)	145.00
<b>Total Professional Student Support Personnel</b>	<b>1,563.29</b>

**Other Instructional Staff:**

Curriculum Specialist (*)	173.57
Librarian (#)	177.64
Psychologist (#)	131.37
Speech Assistant (#)	29.00
Remedial Specialist (#)	406.75
Academic Coach (#)	119.36
Activities Director (*)	13.25
Attendance Director (#)	69.85
Technology Integration Specialist (#)	90.16
<b>Total Other Instructional Staff</b>	<b>1,210.95</b>

**Other Support Staff:**

Psychiatrist	1.00
School Nurse (Below AB)	11.00
Registered Nurse	1.00
Dental Hygienist	1.00
Professional Educational Interpreter	3.50
Physical Therapist	26.95
Occupational Therapist	77.50
Athletic Trainer	9.00
Audiologist	1.00
Psychometrist	4.50
Professional Accountant	75.00
Adult Program Specialist	1.00
Technology Systems Specialist	159.00
<b>Total Other Support Staff</b>	<b>371.45</b>
<b>Total Pre-K - 12 Grade Professional Personnel</b>	<b>23,772.03</b>

**Adult Teachers:**

Vocational (Post Secondary)	70.58
Vocational (Adult)	60.08
Community Education	3.00
<b>Total Adult Teachers</b>	<b>133.66</b>
<b>Total Professional Educators - PK-12</b>	<b>22,940.83</b>
<b>Total Professional Personnel</b>	<b>23,905.69</b>

OSF  
02/02/24  
AllPer24 FTE

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
(EXCLUDES ESC PERSONNEL)  
ALL FUNDING SOURCES  
2023-24 YEAR**

**Service Personnel:**

	<u>FTE</u>
Aides	2,248.826
Early Childhood Classroom Assistant Teacher (ECCAT)	1,788.947
Licensed Practical Nurse	138.275
Paraprofessional	169.200
Educational Sign Language Interpreter	8.250
Sign Support Specialist	26.500
Autism Mentor	455.670
Director/Coordinator of Services	104.562
Accountant	163.151
Auditor	10.513
Buyer	12.773
Braille Specialist	14.000
Clerk	69.130
Secretary	1,269.738
Switchboard Operator	2.790
Computer Operator	33.500
Programmer	17.340
Graphic Artist	1.000
Inventory Supervisor	5.990
Printing Operator	1.000
Accounts Payable Supervisor	20.570
Payroll Supervisor	14.510
Supervisor of Maintenance	23.700
Audiovisual Technician	0.500
Cabinet Maker	7.500
Carpenter	56.773
Chief Mechanic	39.350
Crew Leader	16.950
Electrician	99.557
Electronic Technician	18.400
Foreman	27.540
General Maintenance	81.606
Glazier	3.700
Handyman	6.867
Heating & Air Conditioning Mechanic	67.103
Locksmith	13.160
Lubrication Man	1.000
Mason	28.800
Mechanic Assistant	2.000
Mechanic	173.910
Office Equipment Repairman	7.140
Painter	25.180

OSF  
02/02/24  
AllPer24 FTE

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
(EXCLUDES ESC PERSONNEL)  
ALL FUNDING SOURCES  
2023-24 YEAR**

**Service Personnel (Continued):**

	FTE
Plumber	69.623
Roofing Sheet Metal Mechanic	14.333
Welder	5.293
Supervisor of Transportation	32.840
School Bus Supervisor	10.000
Bus Operator	2,798.530
Heavy Equipment Operator	14.213
Truck Driver	53.343
Food Services Supervisor	2.000
Cafeteria Manager	447.520
Cooks	1,619.030
Custodian	2,140.287
Groundsman	9.990
Sanitation Plant Operator	12.973
<b>Total Service Personnel</b>	<b>14,506.946</b>
 <b>TOTAL ALL PERSONNEL</b>	 <b>38,412.636</b>

Legend - Professional Personnel:

- (\*) Denotes positions defined in WVC §18-9A-2 as professional educators that are eligible for funding under the PSSP.
- (#) Denotes positions defined as professional educators that are further considered professional instructional personnel.
- (@) Denotes positions defined as professional educators that are further considered prof. student support personnel.

OSF  
02/02/24  
AllPer24 FTE