

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2023-24 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	55.00	-	-	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	49.22	-	5.18	1.50	-	-	55.90
Administrative Assistant	-	-	0.65	29.35	-	-	30.00
Attorney/Counsel	-	-	-	3.00	-	-	3.00
Director/Manager (Instructional)	124.99	3.51	66.31	3.05	-	-	197.86
Director/Manager (Supportive Serv)	-	14.80	73.83	247.80	-	2.54	338.96
Treasurer/Chief School Business Off.	-	-	-	55.00	-	-	55.00
Child Nutrition Director	-	-	2.05	28.07	-	0.67	30.79
Adult Program Coordinator	-	2.00	-	-	-	-	2.00
Principal, Elementary	351.85	-	4.70	8.00	-	-	364.55
Principal, Middle/Junior High	113.91	1.00	0.09	-	-	-	115.00
Principal, High School	121.33	1.62	7.55	2.00	-	-	132.50
Principal, Combined	42.90	0.50	1.60	-	-	-	45.00
Asst. Principal, Elementary	79.00	-	20.50	5.50	-	-	105.00
Asst. Principal, Middle/Jr High	127.00	-	13.00	6.50	-	-	146.50
Asst. Principal, High School	190.94	1.88	5.68	15.00	-	-	213.50
Asst. Principal, Combined	19.80	1.00	2.00	1.00	-	-	23.80
Head Teacher	3.00	1.00	4.00	-	-	-	8.00
Academic Coach	11.63	10.86	95.88	1.00	-	-	119.36
Curriculum Specialist	61.42	5.00	105.55	1.60	-	-	173.57
Technology Integration Specialist	49.44	-	39.73	1.00	-	-	90.16
Librarian	172.64	-	5.00	-	-	-	177.64
Remedial Specialist	42.90	0.10	361.75	2.00	-	-	406.75
Counselor, Elementary	279.07	-	31.50	1.00	-	-	311.57
Counselor, Middle/Junior High	144.30	-	21.50	1.00	-	-	166.80
Counselor, High	254.47	3.50	15.03	2.00	-	-	275.00
Counselor, Combined	41.20	-	5.00	0.50	-	-	46.70
Teacher, Pre-Kindergarten	516.58	1.00	58.45	-	-	-	576.03
Teacher, Kindergarten	853.00	-	37.00	1.00	-	-	891.00
Teacher, Elementary	5,134.69	3.00	530.33	9.00	-	-	5,677.02
Teacher, Middle/Junior High	2,953.12	6.10	223.94	7.51	-	-	3,190.66
Teacher, High School	3,585.47	46.69	131.99	5.42	-	-	3,769.57
Teacher, Special Education	2,737.73	9.90	400.44	13.00	-	-	3,161.07
Teacher, Homebound	13.50	0.25	0.50	-	-	-	14.25
Teacher, Vocational (K-12)	809.21	21.07	23.94	8.00	3.00	-	865.23
Teacher, Vocational (PS)	-	68.58	1.00	-	-	1.00	70.58
Teacher, Vocational (Adult)	-	32.00	3.68	22.90	-	1.50	60.08
Teacher, Community Education	-	-	-	3.00	-	-	3.00
JROTC Instructor, Middle/Jr High	-	-	-	-	-	-	-
JROTC Instructor, High	44.10	-	14.50	5.40	-	-	64.00
Permanent Substitute, Elementary	32.00	-	1.00	-	-	-	33.00
Permanent Substitute, Middle/Jr.	20.00	-	2.00	-	-	-	22.00
Permanent Substitute, High	26.50	-	1.00	-	-	-	27.50
Speech Language Pathologist	381.67	-	28.98	2.00	-	-	412.65
Speech Assistant - PE	25.00	-	3.00	1.00	-	-	29.00
Curriculum Enrichment Instructor	-	-	-	-	-	-	-
Adult Program Specialist	-	0.50	-	0.50	-	-	1.00
Professional Accountant	-	-	7.23	66.77	-	1.00	75.00
Activities Director	12.25	-	1.00	-	-	-	13.25
Technology Systems Specialist	-	1.00	30.00	128.00	-	-	159.00
Psychiatrist	1.00	-	-	-	-	-	1.00
Psychologist	100.37	2.00	29.00	-	-	-	131.37
Registered Nurse	-	-	-	1.00	-	-	1.00
School Nurse (Below AB)	-	-	1.00	10.00	-	-	11.00
School Nurse (AB)	322.04	1.00	31.98	4.00	-	-	359.02
Attendance Director	62.15	1.00	6.20	0.50	-	-	69.85
Attendance Officer	7.50	1.00	1.08	-	-	-	9.58
Social Worker	66.76	50.05	122.50	-	-	-	239.32
Truancy Diversion Specialist	3.50	4.25	2.55	-	-	-	10.30
Student Social & Emotional Support Specialist	28.50	47.00	59.50	10.00	-	-	145.00
Professional Educational Interpreter	-	-	2.50	1.00	-	-	3.50
Physical Therapist	-	1.00	5.45	20.50	-	-	26.95
Occupational Therapist	-	2.00	17.00	58.50	-	-	77.50
Athletic Trainer	-	-	-	9.00	-	-	9.00
Dental Hygienist	-	-	-	1.00	-	-	1.00
Audiologist	-	-	-	1.00	-	-	1.00
Psychometrist	-	-	1.50	3.00	-	-	4.50
Total	20,072.64	346.16	2,668.31	808.87	3.00	6.71	23,905.69

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING ESC PERSONNEL)
2023-24 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aide	1,797.661	9.600	440.565	1.000	-	-	2,248.826
Early Childhood Classroom Asst. Teacher	1,587.267	-	154.680	47.000	-	-	1,788.947
Licensed Practical Nurse	100.125	0.050	38.100	-	-	-	138.275
Paraprofessional	121.450	3.000	44.750	-	-	-	169.200
Educational Sign Language Interpreter	3.750	-	1.500	3.000	-	-	8.250
Sign Support Specialist	20.500	-	6.000	-	-	-	26.500
Autism Mentor	303.670	1.000	151.000	-	-	-	455.670
Director or Coordinator of Services	88.427	2.000	14.135	-	-	-	104.562
Accountant	150.659	1.600	10.892	-	-	-	163.151
Auditor	9.513	-	1.000	-	-	-	10.513
Buyer	12.673	-	0.100	-	-	-	12.773
Braille Specialist	10.750	-	3.250	-	-	-	14.000
Clerk	65.280	-	3.850	-	-	-	69.130
Secretary	1,179.211	14.000	73.348	-	-	3.180	1,269.738
Switchboard Operator/Receptionist	2.790	-	-	-	-	-	2.790
Computer Operator	32.500	-	1.000	-	-	-	33.500
Programmer	17.340	-	-	-	-	-	17.340
Draftsman	-	-	-	-	-	-	-
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	4.990	-	1.000	-	-	-	5.990
Printing Operator	1.000	-	-	-	-	-	1.000
Printing Supervisor	-	-	-	-	-	-	-
Accounts Payable Supervisor	20.570	-	-	-	-	-	20.570
Payroll Supervisor	14.510	-	-	-	-	-	14.510
Supervisor of Maintenance	21.470	-	2.230	-	-	-	23.700
Audiovisual Technician	0.500	-	-	-	-	-	0.500
Cabinet Maker	6.500	-	1.000	-	-	-	7.500
Carpenter	53.273	1.000	2.500	-	-	-	56.773
Chief Mechanic	38.120	-	0.230	-	-	1.000	39.350
Crew Leader	16.950	-	-	-	-	-	16.950
Electrician	94.997	-	4.560	-	-	-	99.557
Electronic Technician	16.400	-	2.000	-	-	-	18.400
Foreman	25.380	-	2.160	-	-	-	27.540
General Maintenance	72.677	-	8.930	-	-	-	81.606
Glazier	3.700	-	-	-	-	-	3.700
Handyman	6.617	-	0.250	-	-	-	6.867
Heating & Air Conditioning Mechanic	65.373	-	1.730	-	-	-	67.103
Locksmith	12.160	-	1.000	-	-	-	13.160
Lubrication Man	1.000	-	-	-	-	-	1.000
Machinist	-	-	-	-	-	-	-
Mason	27.720	-	1.080	-	-	-	28.800
Mechanic Assistant	2.000	-	-	-	-	-	2.000
Mechanic	171.910	-	2.000	-	-	-	173.910
Office Equipment Repairman	7.140	-	-	-	-	-	7.140
Painter	22.850	-	2.330	-	-	-	25.180
Plumber	68.143	-	1.480	-	-	-	69.623
Roofing/Sheet Metal Mechanic	14.333	-	-	-	-	-	14.333
Welder	5.293	-	-	-	-	-	5.293
Supervisor of Transportation	32.840	-	-	-	-	-	32.840
School Bus Supervisor	10.000	-	-	-	-	-	10.000
Bus Operator	2,754.030	-	44.500	-	-	-	2,798.530
Heavy Equipment Operator	14.213	-	-	-	-	-	14.213
Truck Driver	52.218	-	1.125	-	-	-	53.343
Food Services Supervisor	2.000	-	-	-	-	-	2.000
Cafeteria Manager	446.520	-	1.000	-	-	-	447.520
Cook	1,610.530	-	8.500	-	-	-	1,619.030
Custodian	2,040.462	0.660	99.165	-	-	-	2,140.287
Groundsman	9.660	-	0.330	-	-	-	9.990
Watchman	-	-	-	-	-	-	-
Sanitation Plant Operator	12.778	-	0.195	-	-	-	12.973
Total	13,285.394	32.910	1,133.462	51.000	-	4.180	14,506.946

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF

02/02/24

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