

**PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL ESTIMATED ALLOWANCE FOR ACE PROGRAMS
FOR THE 2024-25 YEAR**

County	Net Cert Adult Enrollment	Student Population Density	Related Number of Professional Personnel Allowed	Related Number of Service Personnel Allowed	Related Number of SSP Personnel Allowed	Avg State Funded Salary -PE COMPS25
Barbour	-	Low	-	-	-	56,699.29
Berkeley	103.38	High	7.47	5.24	0.52	51,426.70
Boone	44.21	Low	3.21	2.29	0.22	52,783.14
Braxton	-	Sparse	-	-	-	54,704.19
Brooke	-	High	-	-	-	53,958.45
Cabell	47.91	High	3.46	2.43	0.24	53,456.92
Calhoun	-	Sparse	-	-	-	55,923.71
Clay	-	Sparse	-	-	-	54,716.27
Doddridge	-	Sparse	-	-	-	55,645.86
Fayette	40.89	Low	2.97	2.12	0.20	53,679.61
Gilmer	-	Sparse	-	-	-	55,341.82
Grant	15.55	Sparse	1.13	0.81	0.08	56,449.10
Greenbrier	5.54	Sparse	0.40	0.29	0.03	54,719.06
Hampshire	-	Sparse	-	-	-	55,248.78
Hancock	27.25	High	1.97	1.38	0.14	52,666.86
Hardy	-	Sparse	-	-	-	56,182.89
Harrison	36.71	High	2.65	1.86	0.18	53,157.00
Jackson	22.38	Low	1.62	1.16	0.11	53,632.21
Jefferson	-	High	-	-	-	51,999.86
Kanawha	196.91	High	14.24	9.97	0.98	53,172.03
Lewis	-	Low	-	-	-	55,179.20
Lincoln	-	Low	-	-	-	53,069.22
Logan	15.71	Medium	1.14	0.80	0.08	53,396.39
Marion	12.90	High	0.93	0.65	0.06	53,113.25
Marshall	-	Medium	-	-	-	52,442.76
Mason	-	Low	-	-	-	52,580.51
McDowell	23.25	Sparse	1.69	1.22	0.12	53,364.14
Mercer	76.65	High	5.54	3.88	0.38	53,426.85
Mineral	15.06	Medium	1.09	0.77	0.08	54,555.00
Mingo	-	Low	-	-	-	55,192.77
Monongalia	38.17	High	2.76	1.93	0.19	53,425.20
Monroe	2.46	Sparse	0.18	0.13	0.01	55,611.99
Morgan	-	Low	-	-	-	53,372.60
Nicholas	-	Low	-	-	-	53,947.81
Ohio	-	High	-	-	-	53,204.49
Pendleton	-	Sparse	-	-	-	53,184.34
Pleasants	-	Low	-	-	-	52,129.96
Pocahontas	-	Sparse	-	-	-	55,807.29
Preston	-	Low	-	-	-	55,758.47
Putnam	35.40	High	2.56	1.79	0.18	53,277.61
Raleigh	83.12	Medium	6.02	4.26	0.42	52,963.49
Randolph	12.65	Sparse	0.92	0.66	0.06	56,314.85
Ritchie	-	Sparse	-	-	-	56,508.27
Roane	-	Sparse	-	-	-	53,628.72
Summers	-	Sparse	-	-	-	52,088.65
Taylor	-	Medium	-	-	-	54,008.87
Tucker	-	Sparse	-	-	-	55,905.08
Tyler	-	Sparse	-	-	-	53,053.70
Upshur	67.36	Medium	4.88	3.45	0.34	54,007.86
Wayne	-	Medium	-	-	-	53,659.24
Webster	-	Sparse	-	-	-	55,863.00
Wetzel	-	Low	-	-	-	53,150.83
Wirt	-	Sparse	-	-	-	52,456.19
Wood	22.00	High	1.59	1.11	0.11	52,828.35
Wyoming	16.62	Low	1.21	0.86	0.08	52,086.54
State	962.08		69.63	49.06	4.81	53,415.24

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County	Estimated Step 1 Attributed to Cert Adults	Avg State Funded Salary -SP COMPS25	Estimated Step 2 Attributed to Cert Adults	Avg State Funded Salary -SSP COMPS25	Estimated Step 5 Attributed to Cert Adults	Estimated Step 3 Attributed to Cert Adults
Barbour	-	31,053.82	-	57,611.25	-	-
Berkeley	384,157	30,113.97	157,797	54,030.49	28,096	46,972
Boone	169,434	29,806.48	68,257	56,148.77	12,353	20,604
Braxton	-	30,587.82	-	57,359.86	-	-
Brooke	-	30,199.79	-	51,731.87	-	-
Cabell	184,961	30,784.04	74,805	55,876.55	13,410	22,510
Calhoun	-	30,693.45	-	50,971.25	-	-
Clay	-	30,332.10	-	52,741.34	-	-
Doddridge	-	29,041.87	-	52,206.14	-	-
Fayette	159,428	29,666.77	62,894	53,742.57	10,749	19,205
Gilmer	-	30,991.22	-	56,873.11	-	-
Grant	63,787	31,541.82	25,549	54,775.40	4,382	7,722
Greenbrier	21,888	30,214.98	8,762	55,739.02	1,672	2,663
Hampshire	-	30,845.87	-	53,465.95	-	-
Hancock	103,754	28,888.05	39,866	52,151.10	7,301	12,436
Hardy	-	31,133.08	-	56,359.00	-	-
Harrison	140,866	30,008.13	55,815	54,202.51	9,756	17,010
Jackson	86,884	30,262.42	35,104	56,669.45	6,234	10,565
Jefferson	-	30,855.24	-	52,934.47	-	-
Kanawha	757,170	30,167.00	300,765	53,269.57	52,204	91,475
Lewis	-	30,739.51	-	53,391.36	-	-
Lincoln	-	29,687.99	-	57,364.17	-	-
Logan	60,872	30,487.28	24,390	51,036.05	4,083	7,362
Marion	49,395	29,084.14	18,905	50,903.69	3,054	5,880
Marshall	-	29,042.09	-	51,583.73	-	-
Mason	-	30,061.23	-	54,128.88	-	-
McDowell	90,185	30,858.11	37,647	51,196.33	6,144	11,040
Mercer	295,985	29,608.64	114,882	56,312.53	21,399	35,619
Mineral	59,465	30,957.66	23,837	54,120.99	4,330	7,221
Mingo	-	30,963.32	-	55,832.80	-	-
Monongalia	147,454	30,306.25	58,491	51,828.69	9,847	17,781
Monroe	10,010	31,109.22	4,044	56,659.08	567	1,205
Morgan	-	30,162.10	-	52,459.63	-	-
Nicholas	-	30,289.24	-	51,265.51	-	-
Ohio	-	30,221.94	-	52,209.42	-	-
Pendleton	-	31,592.67	-	52,483.86	-	-
Pleasants	-	29,479.74	-	54,893.50	-	-
Pocahontas	-	31,479.71	-	66,312.88	-	-
Preston	-	30,757.82	-	54,996.83	-	-
Putnam	136,391	29,900.58	53,522	52,216.45	9,399	16,423
Raleigh	318,840	30,240.12	128,823	54,663.01	22,958	38,779
Randolph	51,810	30,342.90	20,026	52,806.10	3,168	6,180
Ritchie	-	30,583.48	-	49,676.25	-	-
Roane	-	30,267.48	-	54,991.80	-	-
Summers	-	30,587.20	-	53,115.28	-	-
Taylor	-	30,465.84	-	54,297.75	-	-
Tucker	-	30,594.43	-	55,776.20	-	-
Tyler	-	29,198.92	-	65,086.00	-	-
Upshur	263,558	30,427.15	104,974	52,967.06	18,009	31,851
Wayne	-	30,009.11	-	52,396.23	-	-
Webster	-	29,699.15	-	54,710.93	-	-
Wetzel	-	30,199.97	-	53,389.14	-	-
Wirt	-	29,033.92	-	59,957.50	-	-
Wood	83,997	30,521.35	33,879	51,670.32	5,684	10,181
Wyoming	63,025	30,551.26	26,274	51,197.27	4,096	7,697
State	3,703,316	30,211.59	1,479,308	53,622.56	258,895	448,381

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County	Estimated Step 6a Attributed to Cert Adults	Estimated Step 6b and 6c Attributed to Cert Adults	Estimated Total Step 6 Attributed to Cert Adults	Total Estimated SA Attributed to ACE Programs	Total Estimated ACE Program State Aid Per Pupil (FTE Basis)
Barbour	-	-	-	-	-
Berkeley	-	14,251	14,251	631,273	6,106.34
Boone	27,933	6,251	34,184	304,832	6,895.09
Braxton	-	-	-	-	-
Brooke	-	-	-	-	-
Cabell	30,271	6,829	37,100	332,786	6,946.07
Calhoun	-	-	-	-	-
Clay	-	-	-	-	-
Doddridge	-	-	-	-	-
Fayette	25,835	5,827	31,662	283,938	6,943.95
Gilmer	-	-	-	-	-
Grant	-	2,343	2,343	103,783	6,674.15
Greenbrier	3,501	808	4,309	39,294	7,092.78
Hampshire	-	-	-	-	-
Hancock	17,217	3,773	20,990	184,347	6,765.03
Hardy	-	-	-	-	-
Harrison	-	5,161	5,161	228,608	6,227.40
Jackson	-	3,206	3,206	141,993	6,344.64
Jefferson	-	-	-	-	-
Kanawha	124,411	27,753	152,164	1,353,778	6,875.11
Lewis	-	-	-	-	-
Lincoln	-	-	-	-	-
Logan	9,926	2,234	12,160	108,867	6,929.79
Marion	8,150	1,784	9,934	87,168	6,757.21
Marshall	-	-	-	-	-
Mason	-	-	-	-	-
McDowell	14,690	3,349	18,039	163,055	7,013.12
Mercer	48,429	10,807	59,236	527,121	6,876.99
Mineral	9,515	2,191	11,706	106,559	7,075.63
Mingo	-	-	-	-	-
Monongalia	24,117	5,395	29,512	263,085	6,892.45
Monroe	1,554	366	1,920	17,746	7,213.82
Morgan	-	-	-	-	-
Nicholas	-	-	-	-	-
Ohio	-	-	-	-	-
Pendleton	-	-	-	-	-
Pleasants	-	-	-	-	-
Pocahontas	-	-	-	-	-
Preston	-	-	-	-	-
Putnam	22,366	4,983	27,349	243,084	6,866.78
Raleigh	52,517	11,766	64,283	573,683	6,901.86
Randolph	7,993	1,875	9,868	91,052	7,197.79
Ritchie	-	-	-	-	-
Roane	-	-	-	-	-
Summers	-	-	-	-	-
Taylor	-	-	-	-	-
Tucker	-	-	-	-	-
Tyler	-	-	-	-	-
Upshur	-	9,664	9,664	428,056	6,354.75
Wayne	-	-	-	-	-
Webster	-	-	-	-	-
Wetzel	-	-	-	-	-
Wirt	-	-	-	-	-
Wood	13,900	3,089	16,989	150,730	6,851.36
Wyoming	10,501	2,333	12,834	113,926	6,854.75
State	452,826	136,038	588,864	6,478,764	6,734.12