

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC §18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC §18-9A-4)	Step 1 State Suppl. Allowance Professional Educators (WVC §18-9A-4)	Step 1 Total Allowance Professional Educators (WVC §18-9A-4)
Barbour	\$ 8,034,810	\$ 47,610	\$ 8,082,420	\$ 566,601	\$ 8,649,021
Berkeley	73,878,706	339,665	74,218,371	1,938,553	76,156,924
Boone	11,842,656	85,931	11,928,587	233,569	12,162,156
Braxton	6,233,934	49,001	6,282,935	426,438	6,709,373
Brooke	9,043,490	54,103	9,097,593	214,144	9,311,737
Cabell	43,031,472	204,666	43,236,138	1,507,317	44,743,455
Calhoun	4,518,517	30,869	4,549,386	306,844	4,856,230
Clay	5,701,696	27,288	5,728,984	355,159	6,084,143
Doddridge	5,168,700	30,877	5,199,577	214,746	5,414,323
Fayette	20,480,226	103,988	20,584,214	743,852	21,328,066
Gilmer	4,066,335	16,970	4,083,305	270,803	4,354,108
Grant	6,545,458	39,988	6,585,446	457,779	7,043,225
Greenbrier	17,354,379	98,349	17,452,728	868,659	18,321,387
Hampshire	10,467,862	57,042	10,524,904	726,383	11,251,287
Hancock	13,024,207	82,464	13,106,671	23,192	13,129,863
Hardy	8,143,629	50,716	8,194,345	565,422	8,759,767
Harrison	36,603,809	183,187	36,786,996	846,583	37,633,579
Jackson	15,778,139	97,133	15,875,272	381,686	16,256,958
Jefferson	30,427,613	135,193	30,562,806	903,062	31,465,868
Kanawha	89,188,803	521,101	89,709,904	1,488,220	91,198,124
Lewis	8,770,923	47,801	8,818,724	478,317	9,297,041
Lincoln	10,509,104	65,771	10,574,875	542,136	11,117,011
Logan	18,006,550	131,045	18,137,595	730,575	18,868,170
Marion	27,644,569	163,646	27,808,215	573,191	28,381,406
Marshall	15,728,331	91,129	15,819,460	199	15,819,659
Mason	13,470,147	99,448	13,569,595	394,561	13,964,156
McDowell	8,900,344	68,002	8,968,346	377,010	9,345,356
Mercer	31,552,281	193,556	31,745,837	1,238,864	32,984,701
Mineral	14,937,823	98,200	15,036,023	624,188	15,660,211
Mingo	13,125,161	80,744	13,205,905	578,459	13,784,364
Monongalia	43,333,378	181,198	43,514,576	1,214,705	44,729,281
Monroe	6,163,420	31,587	6,195,007	428,539	6,623,546
Morgan	7,973,164	48,779	8,021,943	268,661	8,290,604
Nicholas	12,501,831	75,292	12,577,123	615,190	13,192,313
Ohio	18,862,406	91,927	18,954,333	104,687	19,059,020
Pendleton	5,031,002	24,329	5,055,331	338,543	5,393,874
Pleasants	4,989,442	39,113	5,028,555	12,630	5,041,185
Pocahontas	5,320,158	30,262	5,350,420	369,815	5,720,235
Preston	15,129,743	69,259	15,199,002	1,049,331	16,248,333
Putnam	34,140,832	149,747	34,290,579	131,051	34,421,630
Raleigh	39,907,376	198,724	40,106,100	1,219,973	41,326,073
Randolph	13,675,055	83,925	13,758,980	951,432	14,710,412
Ritchie	5,064,248	33,327	5,097,575	352,788	5,450,363
Roane	5,908,827	36,511	5,945,338	377,524	6,322,862
Summers	4,977,792	31,994	5,009,786	329,937	5,339,723
Taylor	8,055,111	43,427	8,098,538	438,881	8,537,419
Tucker	4,782,682	22,869	4,805,551	331,219	5,136,770
Tyler	4,928,227	25,003	4,953,230	203,729	5,156,959
Upshur	13,618,673	79,437	13,698,110	926,199	14,624,309
Wayne	22,696,966	145,415	22,842,381	990,865	23,833,246
Webster	5,249,107	25,574	5,274,681	367,332	5,642,013
Wetzel	8,110,258	57,578	8,167,836	272,022	8,439,858
Wirt	4,135,510	25,994	4,161,504	176,668	4,338,172
Wood	42,253,621	224,704	42,478,325	1,037,166	43,515,491
Wyoming	12,385,097	85,977	12,471,074	467,047	12,938,121
State	\$ 931,373,600	\$ 5,157,435	\$ 936,531,035	\$ 31,552,446	\$ 968,083,481

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC §18-9A-5)	Step 2 State Suppl. Allowance Service Personnel (WVC §18-9A-5)	Step 2 Total Allowance Service Personnel (WVC §18-9A-5)
Barbour	\$ 3,188,311	\$ 177,768	\$ 3,366,079
Berkeley	29,917,845	1,029,078	30,946,923
Boone	4,726,887	132,881	4,859,768
Braxton	2,530,474	143,361	2,673,835
Brooke	3,452,508	166,575	3,619,083
Cabell	17,261,012	663,795	17,924,807
Calhoun	1,737,164	98,059	1,835,223
Clay	2,285,039	130,610	2,415,649
Doddridge	1,971,297	54,519	2,025,816
Fayette	8,147,282	208,422	8,355,704
Gilmer	1,722,124	96,224	1,818,348
Grant	2,619,878	143,690	2,763,568
Greenbrier	6,940,892	289,553	7,230,445
Hampshire	4,258,099	239,105	4,497,204
Hancock	4,936,328	63,875	5,000,203
Hardy	3,319,948	184,610	3,504,558
Harrison	14,590,936	167,214	14,758,150
Jackson	6,227,850	193,079	6,420,929
Jefferson	12,484,459	594,487	13,078,946
Kanawha	34,494,435	1,478,657	35,973,092
Lewis	3,541,918	148,883	3,690,801
Lincoln	4,187,084	205,670	4,392,754
Logan	7,180,432	375,475	7,555,907
Marion	10,797,457	-	10,797,457
Marshall	6,100,503	38,619	6,139,122
Mason	5,419,082	228,251	5,647,333
McDowell	3,774,149	99,161	3,873,310
Mercer	12,269,917	446,669	12,716,586
Mineral	5,917,784	311,826	6,229,610
Mingo	5,241,017	237,075	5,478,092
Monongalia	16,953,335	706,725	17,660,060
Monroe	2,511,190	139,751	2,650,941
Morgan	3,213,385	126,223	3,339,608
Nicholas	4,987,826	258,058	5,245,884
Ohio	7,248,953	275,404	7,524,357
Pendleton	2,186,096	119,695	2,305,791
Pleasants	1,912,852	-	1,912,852
Pocahontas	2,187,370	120,219	2,307,589
Preston	6,017,547	338,926	6,356,473
Putnam	13,250,368	197,897	13,448,265
Raleigh	16,078,846	487,568	16,566,414
Randolph	5,352,000	305,799	5,657,799
Ritchie	2,043,410	115,784	2,159,194
Roane	2,471,124	141,565	2,612,689
Summers	2,121,946	120,219	2,242,165
Taylor	3,226,657	160,078	3,386,735
Tucker	1,905,259	107,915	2,013,174
Tyler	1,983,369	80,582	2,063,951
Upshur	5,443,908	310,139	5,754,047
Wayne	9,030,627	324,202	9,354,829
Webster	2,028,648	118,570	2,147,218
Wetzel	3,258,271	146,142	3,404,413
Wirt	1,678,052	37,823	1,715,875
Wood	16,706,785	785,155	17,491,940
Wyoming	5,116,246	253,077	5,369,323
State	\$ 370,156,181	\$ 14,124,707	\$ 384,280,888

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 3 Allowance for Fixed Charges 8.24% (WVC §18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC §18-9A-7)	Step 4 Allowance for Bus Replacement (WVC §18-9A-7)	Step 4 Allowance for Additional Buses (WVC §18-9A-7)	Step 4 Total Allowance for Transportation (WVC §18-9A-7)
Barbour	\$ 1,039,842	\$ 531,695	\$ 334,650	\$ -	\$ 866,345
Berkeley	9,276,668	7,067,323	2,216,577	-	9,283,900
Boone	1,475,430	836,193	551,675	-	1,387,868
Braxton	812,642	435,901	244,133	-	680,034
Brooke	1,115,927	1,219,355	440,945	-	1,660,300
Cabell	5,428,516	1,931,453	1,114,997	-	3,046,450
Calhoun	574,812	377,798	166,885	-	544,683
Clay	733,455	768,447	263,290	-	1,031,737
Doddridge	641,846	721,542	263,774	-	985,316
Fayette	2,566,395	2,895,378	834,506	-	3,729,884
Gilmer	535,463	340,422	159,903	-	500,325
Grant	845,316	526,342	186,267	132,784	845,393
Greenbrier	2,210,419	1,221,830	588,149	-	1,809,979
Hampshire	1,359,002	1,000,552	411,297	-	1,411,849
Hancock	1,567,357	1,105,333	393,549	-	1,498,882
Hardy	1,060,875	758,464	249,665	-	1,008,129
Harrison	4,533,604	2,310,066	846,286	-	3,156,352
Jackson	1,963,590	1,133,879	497,659	-	1,631,538
Jefferson	3,853,252	2,050,152	1,072,598	-	3,122,750
Kanawha	10,995,630	3,683,874	1,633,352	-	5,317,226
Lewis	1,121,452	614,636	344,883	-	959,519
Lincoln	1,345,551	1,092,019	493,533	-	1,585,552
Logan	2,279,114	1,578,815	572,453	-	2,151,268
Marion	3,382,065	1,883,812	766,965	-	2,650,777
Marshall	1,897,134	1,198,991	728,806	-	1,927,797
Mason	1,696,895	1,216,319	494,873	-	1,711,192
McDowell	1,139,799	1,495,152	380,342	-	1,875,494
Mercer	3,962,528	1,493,480	789,950	-	2,283,430
Mineral	1,891,352	1,361,448	467,028	-	1,828,476
Mingo	1,665,805	1,331,783	457,353	-	1,789,136
Monongalia	5,386,531	3,007,183	1,186,608	-	4,193,791
Monroe	802,221	702,989	230,908	-	933,897
Morgan	1,004,625	675,539	218,968	-	894,507
Nicholas	1,589,937	1,408,387	378,506	-	1,786,893
Ohio	2,296,215	1,148,715	552,143	-	1,700,858
Pendleton	664,725	754,841	122,388	-	877,229
Pleasants	600,242	269,738	153,400	-	423,138
Pocahontas	699,742	455,962	166,879	-	622,841
Preston	1,953,090	1,167,857	536,773	-	1,704,630
Putnam	4,135,516	1,698,009	850,136	-	2,548,145
Raleigh	5,011,272	2,814,297	1,227,066	-	4,041,363
Randolph	1,755,836	800,541	349,224	-	1,149,765
Ritchie	655,108	357,087	206,082	-	563,169
Roane	774,353	612,266	330,114	-	942,380
Summers	655,384	676,510	239,608	-	916,118
Taylor	1,031,274	620,021	227,691	-	847,712
Tucker	618,018	366,971	137,801	-	504,772
Tyler	631,633	567,306	335,392	-	902,698
Upshur	1,759,396	1,049,986	484,681	-	1,534,667
Wayne	2,866,121	1,897,207	781,575	-	2,678,782
Webster	672,939	464,324	236,955	-	701,279
Wetzel	1,024,052	1,018,207	451,296	-	1,469,503
Wirt	526,718	237,397	139,828	-	377,225
Wood	5,267,909	2,293,292	704,714	-	2,998,006
Wyoming	1,580,123	1,005,912	630,322	-	1,636,234
State	\$ 116,934,716	\$ 70,252,998	\$ 28,845,401	\$ 132,784	\$ 99,231,183

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 State Suppl. Allowance for Professional Student Support Personnel (WVC §18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC §18-9A-8)
Barbour	\$ 563,426	\$ 40,916	\$ 604,342
Berkeley	5,315,549	161,522	5,477,071
Boone	863,494	20,288	883,782
Braxton	446,744	32,211	478,955
Brooke	596,573	15,415	611,988
Cabell	3,095,662	116,122	3,211,784
Calhoun	267,465	16,955	284,420
Clay	378,565	22,797	401,362
Doddridge	336,220	13,039	349,259
Fayette	1,409,290	52,508	1,461,798
Gilmer	304,569	21,314	325,883
Grant	422,544	29,354	451,898
Greenbrier	1,210,938	62,698	1,273,636
Hampshire	696,772	47,474	744,246
Hancock	890,264	998	891,262
Hardy	569,677	40,690	610,367
Harrison	2,561,999	65,739	2,627,738
Jackson	1,118,264	33,826	1,152,090
Jefferson	2,150,323	67,631	2,217,954
Kanawha	6,164,440	106,454	6,270,894
Lewis	591,090	30,919	622,009
Lincoln	775,471	44,263	819,734
Logan	1,190,916	44,157	1,235,073
Marion	1,834,718	30,902	1,865,620
Marshall	1,064,543	145	1,064,688
Mason	951,329	30,569	981,898
McDowell	590,455	23,389	613,844
Mercer	2,286,648	101,003	2,387,651
Mineral	1,020,522	42,955	1,063,477
Mingo	913,571	40,054	953,625
Monongalia	2,898,965	82,221	2,981,186
Monroe	430,640	30,564	461,204
Morgan	543,645	18,198	561,843
Nicholas	819,428	37,731	857,159
Ohio	1,278,505	4,802	1,283,307
Pendleton	344,119	23,268	367,387
Pleasants	329,179	1,280	330,459
Pocahontas	430,460	33,730	464,190
Preston	1,026,891	70,846	1,097,737
Putnam	2,310,439	7,971	2,318,410
Raleigh	2,827,561	96,363	2,923,924
Randolph	880,883	59,593	940,476
Ritchie	320,340	20,439	340,779
Roane	433,351	28,580	461,931
Summers	348,346	23,461	371,807
Taylor	560,136	31,166	591,302
Tucker	327,344	22,931	350,275
Tyler	421,558	22,976	444,534
Upshur	911,925	61,610	973,535
Wayne	1,532,617	62,324	1,594,941
Webster	352,886	24,619	377,505
Wetzel	563,857	19,686	583,543
Wirt	321,228	16,933	338,161
Wood	2,854,500	69,007	2,923,507
Wyoming	837,526	31,292	868,818
State	\$ 64,488,370	\$ 2,257,898	\$ 66,746,268

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC §18-9A-9(1))	Step 6b Allowance for Prof. Pers Substitute Costs (WVC §18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC §18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC §18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC §18-9A-9)
Barbour	\$ 1,315,244	\$ 208,005	\$ 78,133	\$ 58,216	\$ 1,659,598
Berkeley	12,852,984	2,018,221	740,755	583,080	16,195,040
Boone	1,989,460	313,611	117,525	98,360	2,518,956
Braxton	1,054,821	166,612	63,010	48,224	1,332,667
Brooke	1,494,882	234,740	86,381	79,540	1,895,543
Cabell	7,263,425	1,140,586	419,715	356,100	9,179,826
Calhoun	727,871	117,839	43,099	33,992	922,801
Clay	960,996	151,787	57,406	45,680	1,215,869
Doddridge	839,214	132,586	50,281	42,600	1,064,681
Fayette	3,436,706	541,767	203,020	149,212	4,330,705
Gilmer	701,622	107,943	42,293	29,600	881,458
Grant	1,079,385	169,654	63,155	49,300	1,361,494
Greenbrier	2,887,593	456,080	172,492	119,200	3,635,365
Hampshire	1,759,298	277,866	105,092	87,976	2,230,232
Hancock	2,159,145	339,051	124,766	105,800	2,728,762
Hardy	1,342,124	212,574	81,140	58,940	1,694,778
Harrison	6,140,222	964,130	354,502	313,796	7,772,650
Jackson	2,604,911	411,556	152,939	125,880	3,295,286
Jefferson	5,261,616	826,294	305,541	254,700	6,648,151
Kanawha	14,875,046	2,335,850	859,549	695,520	18,765,965
Lewis	1,446,930	229,747	86,546	65,800	1,829,023
Lincoln	1,805,453	284,617	106,655	91,120	2,287,845
Logan	3,057,779	481,096	178,646	146,320	3,863,841
Marion	4,631,029	727,221	267,603	222,008	5,847,861
Marshall	2,608,054	410,336	152,371	160,800	3,331,561
Mason	2,292,281	361,358	135,413	114,200	2,903,252
McDowell	1,514,626	238,526	90,477	67,440	1,911,069
Mercer	5,357,529	841,299	309,583	232,800	6,741,211
Mineral	2,482,729	390,622	145,050	122,688	3,141,089
Mingo	2,158,795	340,308	127,528	97,544	2,724,175
Monongalia	7,268,968	1,141,446	420,035	342,000	9,172,449
Monroe	1,028,259	162,415	61,424	45,312	1,297,410
Morgan	1,343,092	211,765	79,810	64,200	1,698,867
Nicholas	2,113,293	333,134	124,840	109,332	2,680,599
Ohio	3,105,703	487,693	179,462	160,000	3,932,858
Pendleton	874,753	138,387	52,609	35,360	1,101,109
Pleasants	820,744	130,699	46,772	39,600	1,037,815
Pocahontas	884,545	139,709	52,839	35,452	1,112,545
Preston	2,521,681	397,527	148,966	120,080	3,188,254
Putnam	5,610,467	881,010	324,199	275,788	7,091,464
Raleigh	6,759,004	1,063,435	394,885	325,000	8,542,324
Randolph	2,249,999	355,377	134,405	96,436	2,836,217
Ritchie	837,639	131,675	50,890	37,012	1,057,216
Roane	1,025,425	161,054	62,221	48,960	1,297,660
Summers	884,545	139,709	52,839	44,600	1,121,693
Taylor	1,368,518	215,359	80,130	66,000	1,730,007
Tucker	794,019	125,411	47,431	33,352	1,000,213
Tyler	843,174	132,740	50,952	44,564	1,071,430
Upshur	2,358,577	368,776	136,313	92,400	2,956,066
Wayne	3,846,096	605,134	224,703	200,400	4,876,333
Webster	872,415	137,784	52,114	37,284	1,099,597
Wetzel	1,370,300	215,783	81,257	100,600	1,767,940
Wirt	713,140	112,628	42,600	31,800	900,168
Wood	7,149,024	1,122,617	413,104	340,444	9,025,189
Wyoming	2,144,467	338,049	126,679	106,800	2,715,995
State	\$ 156,889,617	\$ 24,681,198	\$ 9,162,145	\$ 7,489,212	\$ 198,222,172

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC §18-9A-10(a)(1))	Step 7b Allowance for 21st Century Technology Systems (WVC §18-9A-10(a)(2))	Step 7c Allowance For Advanced Placement Programs (WVC §18-9A-10(a)(3))	Step 7(d) Allowance For Teacher and Leader Induction (WVC §18-9A-10(a)(4))	Step 7 Total Allowance for Improvement of Instructional Programs (WVC §18-9A-10)
Barbour	\$ 620,737	\$ 438,863	\$ 3,367	\$ 118,434	\$ 1,181,401
Berkeley	4,629,208	3,920,462	42,169	1,585,244	10,177,083
Boone	839,681	629,029	13,106	227,677	1,709,493
Braxton	525,594	356,226	5,232	138,676	1,025,728
Brooke	678,872	489,357	8,081	62,087	1,238,397
Cabell	2,705,829	2,249,892	38,749	677,590	5,672,060
Calhoun	373,115	223,789	1,140	45,114	643,158
Clay	495,360	329,966	3,730	101,045	930,101
Doddridge	427,094	270,673	6,165	31,122	735,054
Fayette	1,376,859	1,095,601	13,158	256,543	2,742,161
Gilmer	367,382	218,809	1,451	29,468	617,110
Grant	515,793	347,714	4,144	61,198	928,849
Greenbrier	1,168,855	914,937	11,552	195,708	2,291,052
Hampshire	769,411	567,996	2,020	199,596	1,539,023
Hancock	924,167	702,411	8,289	279,476	1,914,343
Hardy	634,739	451,025	6,268	84,773	1,176,805
Harrison	2,342,282	1,934,130	29,995	524,443	4,830,850
Jackson	1,064,189	824,028	10,775	195,536	2,094,528
Jefferson	2,026,876	1,660,180	36,574	648,656	4,372,286
Kanawha	5,432,654	4,618,304	74,080	695,919	10,820,957
Lewis	676,036	486,894	4,144	95,669	1,262,743
Lincoln	784,482	581,085	4,300	325,422	1,695,289
Logan	1,249,694	985,151	15,334	351,558	2,601,737
Marion	1,798,802	1,462,084	19,478	356,421	3,636,785
Marshall	1,080,055	837,809	14,712	150,013	2,082,589
Mason	978,555	749,650	10,879	236,547	1,975,631
McDowell	678,340	488,895	2,124	183,226	1,352,585
Mercer	2,054,378	1,684,068	16,215	328,488	4,083,149
Mineral	1,039,063	802,205	7,719	278,130	2,127,117
Mingo	934,863	711,701	10,361	149,063	1,805,988
Monongalia	2,716,173	2,258,877	53,306	672,213	5,700,569
Monroe	514,083	346,228	5,077	45,420	910,808
Morgan	632,733	449,283	6,579	172,173	1,260,768
Nicholas	914,256	693,803	3,834	131,590	1,743,483
Ohio	1,259,840	993,963	17,354	182,067	2,453,224
Pendleton	407,155	253,354	1,917	85,929	748,355
Pleasants	405,832	252,205	3,471	20,183	681,691
Pocahontas	410,301	256,087	2,124	63,326	731,838
Preston	1,041,373	804,212	9,377	227,839	2,082,801
Putnam	2,154,852	1,771,335	46,002	184,650	4,156,839
Raleigh	2,535,669	2,102,097	34,398	785,710	5,457,874
Randolph	956,303	730,323	6,994	143,158	1,836,778
Ritchie	442,105	283,711	3,367	96,214	825,397
Roane	534,334	363,817	1,502	126,663	1,026,316
Summers	447,450	288,354	2,020	174,532	912,356
Taylor	643,461	458,601	3,678	159,020	1,264,760
Tucker	399,340	246,567	2,538	51,805	700,250
Tyler	441,995	283,615	3,574	83,421	812,605
Upshur	975,446	746,949	9,014	149,756	1,881,165
Wayne	1,514,844	1,215,450	21,965	337,685	3,089,944
Webster	435,317	277,815	2,590	84,723	800,445
Wetzel	644,097	459,153	4,455	165,007	1,272,712
Wirt	378,847	228,767	2,279	67,443	677,336
Wood	2,714,281	2,257,233	37,972	703,311	5,712,797
Wyoming	913,509	693,153	6,009	256,325	1,868,996
State	\$ 63,626,561	\$ 49,747,886	\$ 716,707	\$ 13,783,005	\$ 127,874,159

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2024-25 YEAR**

County	Step 8 Total Basic Program Allowance (WVC §18-9A-12)	Step 9 Local Share (WVC §18-9A-11)	Step 9a Adjustments for Taxes Not Collected & Pmts In Lieu of Taxes (WVC §18-9A-12)	Step 10 Basic State Aid Allowance for County Boards (WVC §18-9A-12)
Barbour	\$ 17,366,628	\$ (5,449,811)	\$ -	\$ 11,916,817
Berkeley	157,513,609	(34,458,918)	(964,771)	122,089,920
Boone	24,997,453	(5,446,419)	-	19,551,034
Braxton	13,713,234	(4,023,753)	-	9,689,481
Brooke	19,452,975	(12,365,951)	1,131,753	8,218,777
Cabell	89,206,898	(21,819,236)	-	67,387,662
Calhoun	9,661,327	(2,821,684)	-	6,839,643
Clay	12,812,316	(1,403,521)	-	11,408,795
Doddridge	11,216,295	(11,216,295)	-	-
Fayette	44,514,713	(8,560,745)	-	35,953,968
Gilmer	9,032,695	(2,133,473)	-	6,899,222
Grant	14,239,743	(6,445,580)	-	7,794,163
Greenbrier	36,772,283	(9,125,785)	-	27,646,498
Hampshire	23,032,843	(6,705,098)	-	16,327,745
Hancock	26,730,672	(6,398,155)	(7,808)	20,324,709
Hardy	17,815,279	(5,364,298)	-	12,450,981
Harrison	75,312,923	(28,178,795)	-	47,134,128
Jackson	32,814,919	(9,492,462)	-	23,322,457
Jefferson	64,759,207	(21,545,202)	(85,936)	43,128,069
Kanawha	179,341,888	(53,057,705)	-	126,284,183
Lewis	18,782,588	(9,617,525)	-	9,165,063
Lincoln	23,243,736	(2,183,246)	-	21,060,490
Logan	38,555,110	(8,070,855)	-	30,484,255
Marion	56,561,971	(14,226,117)	-	42,335,854
Marshall	32,262,550	(32,245,116)	(17,434)	-
Mason	28,880,357	(6,377,885)	-	22,502,472
McDowell	20,111,457	(4,539,736)	-	15,571,721
Mercer	65,159,256	(11,474,548)	-	53,684,708
Mineral	31,941,332	(5,824,544)	-	26,116,788
Mingo	28,201,185	(5,105,196)	-	23,095,989
Monongalia	89,823,867	(35,465,044)	(1,066,330)	53,292,493
Monroe	13,680,027	(2,657,803)	-	11,022,224
Morgan	17,050,822	(5,324,981)	(141)	11,725,700
Nicholas	27,096,268	(5,237,093)	(75,247)	21,783,928
Ohio	38,249,839	(17,274,354)	-	20,975,485
Pendleton	11,458,470	(3,167,757)	-	8,290,713
Pleasants	10,027,382	(4,093,732)	(753,990)	5,179,660
Pocahontas	11,658,980	(4,741,754)	-	6,917,226
Preston	32,631,318	(8,134,451)	-	24,496,867
Putnam	68,120,269	(17,598,878)	(7,158)	50,514,233
Raleigh	83,869,244	(17,397,024)	(16,487)	66,455,733
Randolph	28,887,283	(7,904,214)	10,077	20,993,146
Ritchie	11,051,226	(11,145,177)	2,866,602	2,772,651
Roane	13,438,191	(3,276,618)	-	10,161,573
Summers	11,559,246	(3,189,568)	-	8,369,678
Taylor	17,389,209	(6,269,698)	-	11,119,511
Tucker	10,323,472	(4,284,420)	-	6,039,052
Tyler	11,083,810	(18,377,792)	7,293,982	-
Upshur	29,483,185	(6,210,813)	-	23,272,372
Wayne	48,294,196	(7,836,003)	-	40,458,193
Webster	11,440,996	(1,584,307)	-	9,856,689
Wetzel	17,962,021	(17,867,151)	(94,870)	-
Wirt	8,873,655	(1,397,879)	-	7,475,776
Wood	86,934,839	(20,727,795)	-	66,207,044
Wyoming	26,977,610	(5,939,430)	-	21,038,180
State	\$ 1,961,372,867	\$ (592,781,390)	\$ 8,212,243	\$ 1,376,803,719

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2023-24 YEAR (COMPS 2025)**

County	2023-24	Adjustments Headcount to FTE	FTE Enrollment	Public Charter	2022-23	2022-23	Net	Additional	Net
	2nd Month Headcount Enrollment			School FTE Enrollment	ACE Students	Grade 14 Students	Enrollment With Certified Adults & Charters	Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Enrollment Adjusted For SA Funding
Barbour	2,079	(6.82)	2,072.18	26.00	-	-	2,098.18	-	2,098.18
Berkeley	19,871	(85.91)	19,785.09	358.00	103.38	-	20,246.47	-	20,246.47
Boone	3,100	(7.42)	3,092.58	12.00	44.21	-	3,148.79	-	3,148.79
Braxton	1,656	(4.50)	1,651.50	18.00	-	-	1,669.50	-	1,669.50
Brooke	2,336	-	2,336.00	30.00	-	-	2,366.00	-	2,366.00
Cabell	11,436	(72.84)	11,363.16	85.00	47.91	-	11,496.07	-	11,496.07
Calhoun	829	(8.11)	820.90	1.00	-	0.50	822.40	293.63	1,116.03
Clay	1,510	-	1,510.00	11.00	-	-	1,521.00	-	1,521.00
Doddridge	1,156	(13.75)	1,142.25	5.00	-	-	1,147.25	190.63	1,337.88
Fayette	5,371	(10.50)	5,360.50	36.00	40.89	2.00	5,439.39	-	5,439.39
Gilmer	761	-	761.00	1.00	-	-	762.00	384.48	1,146.48
Grant	1,633	(2.92)	1,630.08	5.00	15.55	-	1,650.63	-	1,650.63
Greenbrier	4,555	(18.25)	4,536.75	28.00	5.54	-	4,570.29	-	4,570.29
Hampshire	2,744	(5.50)	2,738.50	46.00	-	-	2,784.50	-	2,784.50
Hancock	3,374	(17.90)	3,356.10	34.00	27.25	-	3,417.35	-	3,417.35
Hardy	2,167	(12.53)	2,154.48	12.00	-	-	2,166.48	-	2,166.48
Harrison	9,635	(62.38)	9,572.62	66.00	36.71	21.38	9,696.71	-	9,696.71
Jackson	4,020	(8.00)	4,012.00	31.00	22.38	-	4,065.38	-	4,065.38
Jefferson	8,239	(57.13)	8,181.87	220.00	-	-	8,401.87	-	8,401.87
Kanawha	23,437	(217.30)	23,219.70	115.00	196.91	11.63	23,543.24	-	23,543.24
Lewis	2,339	(25.40)	2,313.61	17.00	-	-	2,330.61	-	2,330.61
Lincoln	2,852	(13.45)	2,838.55	19.00	-	-	2,857.55	-	2,857.55
Logan	4,804	(13.06)	4,790.94	33.00	15.71	-	4,839.65	-	4,839.65
Marion	7,274	(21.71)	7,252.29	60.00	12.90	4.50	7,329.69	-	7,329.69
Marshall	4,124	(14.15)	4,109.86	18.00	-	-	4,127.86	-	4,127.86
Mason	3,624	(12.93)	3,611.07	17.00	-	-	3,628.07	-	3,628.07
McDowell	2,353	(1.00)	2,352.00	22.00	23.25	-	2,397.25	-	2,397.25
Mercer	8,415	(61.11)	8,353.89	49.00	76.65	-	8,479.54	-	8,479.54
Mineral	3,913	(9.56)	3,903.44	11.00	15.06	-	3,929.50	-	3,929.50
Mingo	3,404	(3.20)	3,400.80	16.00	-	-	3,416.80	-	3,416.80
Monongalia	11,201	(42.08)	11,158.92	307.00	38.17	0.75	11,504.84	-	11,504.84
Monroe	1,614	(1.00)	1,613.00	12.00	2.46	-	1,627.46	-	1,627.46
Morgan	2,144	(14.99)	2,129.01	19.00	-	-	2,148.01	-	2,148.01
Nicholas	3,342	(19.22)	3,322.78	22.00	-	-	3,344.78	-	3,344.78
Ohio	4,903	(19.50)	4,883.50	32.00	-	-	4,915.50	-	4,915.50
Pendleton	846	(3.22)	842.78	3.00	-	-	845.78	554.22	1,400.00
Pleasants	1,051	-	1,051.00	2.00	-	-	1,053.00	151.52	1,204.52
Pocahontas	918	(2.86)	915.14	6.00	-	-	921.14	478.86	1,400.00
Preston	3,951	(5.85)	3,945.15	46.00	-	-	3,991.15	-	3,991.15
Putnam	8,806	(42.40)	8,763.60	61.00	35.40	19.88	8,879.88	-	8,879.88
Raleigh	10,537	(42.67)	10,494.33	114.00	83.12	6.25	10,697.70	-	10,697.70
Randolph	3,532	(9.50)	3,522.50	26.00	12.65	-	3,561.15	-	3,561.15
Ritchie	1,157	(12.49)	1,144.51	7.00	-	-	1,151.51	220.25	1,371.76
Roane	1,688	(15.53)	1,672.48	8.00	-	-	1,680.48	-	1,680.48
Summers	1,210	-	1,210.00	12.00	-	-	1,222.00	178.00	1,400.00
Taylor	2,161	(4.00)	2,157.00	21.00	-	-	2,178.00	-	2,178.00
Tucker	942	(1.48)	940.52	4.00	-	-	944.52	312.20	1,256.72
Tyler	1,191	(2.00)	1,189.00	11.00	-	-	1,200.00	166.02	1,366.02
Upshur	3,601	(9.99)	3,591.02	6.00	67.36	11.63	3,676.00	-	3,676.00
Wayne	6,082	(22.65)	6,059.35	28.00	-	-	6,087.35	-	6,087.35
Webster	1,116	(0.75)	1,115.25	4.00	-	-	1,119.25	261.55	1,380.80
Wetzel	2,178	(9.18)	2,168.82	17.00	-	-	2,185.82	-	2,185.82
Wirt	899	(4.74)	894.26	5.00	-	-	899.26	229.45	1,128.71
Wood	11,330	(115.00)	11,215.00	78.00	22.00	-	11,315.00	-	11,315.00
Wyoming	3,366	(5.50)	3,360.50	17.00	16.62	-	3,394.12	-	3,394.12
State	242,777	(1,193.92)	241,583.08	2,270.00	962.08	78.50	244,893.66	3,420.81	248,314.47

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR DATA
FOR THE 2024-25 YEAR**

County	2023-24 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable	Number PE Funded Net of Charters	Number Employed in Excess of Limits Net Charters
			72.75 - S	72.60 - L	72.45 - M						
			72.30 - H								
Barbour	152.49	Low	152.33	(0.76)	(0.92)	151.57	152.33	149.68	(2.81)		
Berkeley	1,474.80	High	1,463.82	7.24	(3.74)	1,471.06	1,463.82	1,445.18	(29.62)		
Boone	254.00	Low	228.60	-	(25.40)	228.60	228.60	227.73	(26.27)		
Braxton	124.38	Sparse	121.46	-	(2.92)	121.46	121.46	120.15	(4.23)		
Brooke	194.30	High	171.06	-	(23.24)	171.06	171.06	168.89	(25.41)		
Cabell	891.00	High	831.17	-	(59.83)	831.17	831.17	825.02	(65.98)		
Calhoun	88.43	Sparse	81.19	5.04	(2.20)	86.23	81.19	86.16	(2.27)		
Clay	120.86	Sparse	110.65	-	(10.21)	110.65	110.65	109.85	(11.01)		
Doddridge	109.50	Sparse	97.33	(0.72)	(12.89)	96.61	97.33	96.25	(13.25)		
Fayette	384.79	Low	394.90	-	10.11	394.90	394.90	392.29	7.50		
Gilmer	75.50	Sparse	83.41	(5.04)	2.87	78.37	83.41	78.29	2.79		
Grant	129.77	Sparse	120.08	3.85	(5.84)	123.93	120.08	123.57	(6.20)		
Greenbrier	306.90	Sparse	332.49	-	25.59	332.49	332.49	330.45	23.55		
Hampshire	221.89	Sparse	202.57	-	(19.32)	202.57	202.57	199.23	(22.66)		
Hancock	269.00	High	247.07	-	(21.93)	247.07	247.07	244.62	(24.38)		
Hardy	158.00	Sparse	157.61	(2.82)	(3.21)	154.79	157.61	153.92	(4.08)		
Harrison	794.94	High	701.07	1.62	(92.25)	702.69	701.07	697.92	(97.02)		
Jackson	319.10	Low	295.15	5.17	(18.78)	300.32	295.15	298.07	(21.03)		
Jefferson	640.55	High	607.45	(5.57)	(38.67)	601.88	607.45	585.98	(54.57)		
Kanawha	1,726.70	High	1,702.18	-	(24.52)	1,702.18	1,702.18	1,693.86	(32.84)		
Lewis	167.90	Low	169.20	(1.85)	(0.55)	167.35	169.20	166.12	(1.78)		
Lincoln	237.20	Low	207.46	-	(29.74)	207.46	207.46	206.08	(31.12)		
Logan	379.90	Medium	350.63	-	(29.27)	350.63	350.63	348.24	(31.66)		
Marion	559.02	High	529.94	-	(29.08)	529.94	529.94	525.60	(33.42)		
Marshall	401.00	Medium	299.06	-	(101.94)	299.06	299.06	297.76	(103.24)		
Mason	292.00	Low	263.40	-	(28.60)	263.40	263.40	262.16	(29.84)		
McDowell	173.00	Sparse	174.40	-	1.40	174.40	174.40	172.80	(0.20)		
Mercer	590.40	High	613.07	-	22.67	613.07	613.07	609.53	19.13		
Mineral	310.40	Medium	284.69	-	(25.71)	284.69	284.69	283.90	(26.50)		
Mingo	250.70	Low	248.06	-	(2.64)	248.06	248.06	246.90	(3.80)		
Monongalia	850.25	High	831.80	-	(18.45)	831.80	831.80	809.60	(40.65)		
Monroe	113.92	Sparse	118.40	-	4.48	118.40	118.40	117.52	3.60		
Morgan	167.05	Low	155.95	(1.67)	(12.77)	154.28	155.95	152.90	(14.15)		
Nicholas	271.23	Low	242.83	-	(28.40)	242.83	242.83	241.23	(30.00)		
Ohio	405.00	High	355.39	-	(49.61)	355.39	355.39	353.08	(51.92)		
Pendleton	85.27	Sparse	101.85	(1.03)	15.55	100.82	101.85	100.60	15.33		
Pleasants	105.00	Low	87.45	8.36	(9.19)	95.81	87.45	95.66	(9.34)		
Pocahontas	91.27	Sparse	101.85	-	10.58	101.85	101.85	101.41	10.14		
Preston	299.31	Low	289.76	-	(9.55)	289.76	289.76	286.42	(12.89)		
Putnam	688.67	High	642.01	-	(46.66)	642.01	642.01	637.60	(51.07)		
Raleigh	804.50	Medium	775.05	-	(29.45)	775.05	775.05	766.79	(37.71)		
Randolph	240.09	Sparse	259.07	-	18.98	259.07	259.07	257.18	17.09		
Ritchie	99.03	Sparse	99.80	(4.07)	(3.30)	95.73	99.80	95.22	(3.81)		
Roane	127.40	Sparse	122.25	(5.17)	(10.32)	117.08	122.25	116.50	(10.90)		
Summers	111.05	Sparse	101.85	-	(9.20)	101.85	101.85	100.98	(10.07)		
Taylor	166.47	Medium	157.80	(0.90)	(9.57)	156.90	157.80	155.37	(11.10)		
Tucker	85.38	Sparse	91.43	-	6.05	91.43	91.43	91.14	5.76		
Tyler	118.41	Sparse	99.38	(2.79)	(21.82)	96.59	99.38	95.79	(22.62)		
Upshur	234.30	Medium	266.33	2.61	34.64	268.94	266.33	268.50	34.20		
Wayne	504.00	Medium	441.03	-	(62.97)	441.03	441.03	439.00	(65.00)		
Webster	93.98	Sparse	100.45	-	6.47	100.45	100.45	100.16	6.18		
Wetzel	245.50	Low	158.69	(1.50)	(88.31)	157.19	158.69	155.96	(89.54)		
Wirt	83.50	Sparse	82.11	-	(1.39)	82.11	82.11	81.75	(1.75)		
Wood	857.61	High	818.07	-	(39.54)	818.07	818.07	812.44	(45.17)		
Wyoming	277.70	Low	246.41	-	(31.29)	246.41	246.41	245.18	(32.52)		
State	18,924.31	-	17,988.51	-	(935.80)	17,988.51	17,988.51	17,824.18	(1,100.13)		

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2024-25 YEAR**

County	2023-24 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable	Number SP Funded Net of Charters	Number Employed in Excess of imits Net Charter
			52.360 - S	51.780 - L						
Barbour	105.445	Low	108.644		(0.249)	2.950	108.395	108.64	107.05	1.61
Berkeley	1,095.081	High	1,025.484		2.176	(67.421)	1,027.660	1,025.48	1,009.53	(85.55)
Boone	175.740	Low	163.044		-	(12.696)	163.044	163.04	162.42	(13.32)
Braxton	100.353	Sparse	87.415		-	(12.938)	87.415	87.42	86.47	(13.88)
Brooke	159.214	High	119.838		-	(39.376)	119.838	119.84	118.32	(40.89)
Cabell	638.600	High	582.276		-	(56.324)	582.276	582.28	577.97	(60.63)
Calhoun	53.648	Sparse	58.435	1.357		6.144	59.792	58.44	59.74	6.09
Clay	80.710	Sparse	79.640		-	(1.070)	79.640	79.64	79.06	(1.65)
Doddridge	96.070	Sparse	70.052		(0.297)	(26.315)	69.755	70.05	69.49	(26.58)
Fayette	277.766	Low	281.652		-	3.886	281.652	281.65	279.79	2.02
Gilmer	51.350	Sparse	60.030		(1.357)	7.323	58.673	60.03	58.62	7.27
Grant	85.861	Sparse	86.427		1.189	1.755	87.616	86.43	87.36	1.50
Greenbrier	305.320	Sparse	239.300		-	(66.020)	239.300	239.30	237.83	(67.49)
Hampshire	163.447	Sparse	145.796		-	(17.651)	145.796	145.80	143.39	(20.06)
Hancock	227.930	High	173.089		-	(54.841)	173.089	173.09	171.37	(56.56)
Hardy	101.625	Sparse	113.437		(0.870)	10.942	112.567	113.44	111.94	10.32
Harrison	511.029	High	491.138		0.667	(19.224)	491.805	491.14	488.47	(22.56)
Jackson	238.242	Low	210.505		1.670	(26.067)	212.175	210.51	210.57	(27.67)
Jefferson	493.880	High	425.555		(1.674)	(69.999)	423.881	425.56	412.74	(81.14)
Kanawha	1,296.385	High	1,192.465		-	(103.920)	1,192.465	1,192.47	1,186.64	(109.75)
Lewis	144.275	Low	120.679		(0.612)	(24.208)	120.067	120.68	119.19	(25.09)
Lincoln	189.916	Low	147.964		-	(41.952)	147.964	147.96	146.98	(42.94)
Logan	307.779	Medium	247.838		-	(59.941)	247.838	247.84	246.15	(61.63)
Marion	454.975	High	371.249		-	(83.726)	371.249	371.25	368.21	(86.77)
Marshall	308.225	Medium	211.387		-	(96.838)	211.387	211.39	210.47	(97.76)
Mason	214.484	Low	187.861		-	(26.623)	187.861	187.86	186.98	(27.50)
McDowell	127.528	Sparse	125.520		-	(2.008)	125.520	125.52	124.37	(3.16)
Mercer	430.889	High	429.489		-	(1.400)	429.489	429.49	427.01	(3.88)
Mineral	214.919	Medium	201.230		-	(13.689)	201.230	201.23	200.67	(14.25)
Mingo	201.400	Low	176.922		-	(24.478)	176.922	176.92	176.09	(25.31)
Monongalia	583.079	High	582.720		-	(0.359)	582.720	582.72	567.17	(15.91)
Monroe	89.160	Sparse	85.214		-	(3.946)	85.214	85.21	84.59	(4.57)
Morgan	119.973	Low	111.224		(0.502)	(9.251)	110.722	111.22	109.74	(10.24)
Nicholas	199.241	Low	173.193		-	(26.048)	173.193	173.19	172.05	(27.19)
Ohio	279.061	High	248.970		-	(30.091)	248.970	248.97	247.35	(31.71)
Pendleton	66.837	Sparse	73.304		(0.319)	6.148	72.985	73.30	72.83	5.99
Pleasants	77.500	Low	62.370		2.517	(12.613)	64.887	62.37	64.79	(12.71)
Pocahontas	62.467	Sparse	73.304		-	10.837	73.304	73.30	72.99	10.52
Preston	203.465	Low	206.662		-	3.197	206.662	206.66	204.28	0.81
Putnam	479.759	High	449.766		-	(29.993)	449.766	449.77	446.68	(33.08)
Raleigh	549.252	Medium	547.829		-	(1.423)	547.829	547.83	541.99	(7.26)
Randolph	192.407	Sparse	186.462		-	(5.945)	186.462	186.46	185.10	(7.31)
Ritchie	85.762	Sparse	71.825		(1.225)	(15.162)	70.600	71.83	70.24	(15.53)
Roane	95.095	Sparse	87.990		(1.670)	(8.775)	86.320	87.99	85.90	(9.20)
Summers	72.290	Sparse	73.304		-	1.014	73.304	73.30	72.68	0.39
Taylor	120.265	Medium	111.535		(0.370)	(9.100)	111.165	111.54	110.09	(10.18)
Tucker	57.125	Sparse	65.802		-	8.677	65.802	65.80	65.59	8.47
Tyler	101.648	Sparse	71.525		(0.839)	(30.962)	70.686	71.53	70.11	(31.54)
Upshur	219.525	Medium	188.248		0.861	(30.416)	189.109	188.25	188.80	(30.72)
Wayne	378.514	Medium	311.733		-	(66.781)	311.733	311.73	310.30	(68.21)
Webster	68.146	Sparse	72.299		-	4.153	72.299	72.30	72.09	3.94
Wetzel	207.389	Low	113.182		(0.453)	(94.660)	112.729	113.18	111.85	(95.54)
Wirt	61.770	Sparse	59.099		-	(2.671)	59.099	59.10	58.84	(2.93)
Wood	634.787	High	573.105		-	(61.682)	573.105	573.11	569.15	(65.64)
Wyoming	206.945	Low	175.748		-	(31.197)	175.748	175.75	174.87	(32.08)
State	14,063.548	-	12,710.774	-	-	(1,352.774)	12,710.774	12,710.774	12,594.940	(1,468.608)

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2024-25 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	72.32	51.78	50.14
Berkeley	72.30	73.20	50.65	54.19
Boone	72.60	80.67	51.78	55.81
Braxton	72.75	74.50	52.36	60.11
Brooke	72.30	82.12	50.65	67.29
Cabell	72.30	77.50	50.65	55.55
Calhoun	72.75	83.75	52.36	49.29
Clay	72.75	79.46	52.36	53.06
Doddridge	72.75	81.31	52.36	71.59
Fayette	72.60	70.74	51.78	51.07
Gilmer	72.75	61.46	52.36	43.61
Grant	72.75	80.95	52.36	52.74
Greenbrier	72.75	67.15	52.36	66.81
Hampshire	72.75	79.69	52.36	58.70
Hancock	72.30	78.72	50.65	66.70
Hardy	72.75	71.63	52.36	46.51
Harrison	72.30	82.15	50.65	52.77
Jackson	72.60	79.76	51.78	59.01
Jefferson	72.30	75.58	50.65	58.58
Kanawha	72.30	73.34	50.65	55.06
Lewis	72.60	71.25	51.78	61.64
Lincoln	72.60	83.01	51.78	66.46
Logan	72.45	78.50	51.21	63.60
Marion	72.30	76.27	50.65	62.07
Marshall	72.45	97.14	51.21	74.67
Mason	72.60	80.48	51.78	59.12
McDowell	72.75	72.17	52.36	53.20
Mercer	72.30	69.63	50.65	50.82
Mineral	72.45	78.99	51.21	54.69
Mingo	72.60	73.37	51.78	58.94
Monongalia	72.30	73.90	50.65	50.68
Monroe	72.75	70.00	52.36	54.78
Morgan	72.60	76.99	51.78	55.62
Nicholas	72.60	81.09	51.78	59.57
Ohio	72.30	82.39	50.65	56.77
Pendleton	72.75	60.17	52.36	47.51
Pleasants	72.60	94.11	51.78	66.43
Pocahontas	72.75	65.19	52.36	44.62
Preston	72.60	74.99	51.78	50.98
Putnam	72.30	77.55	50.65	54.03
Raleigh	72.45	75.20	51.21	51.34
Randolph	72.75	67.42	52.36	54.03
Ritchie	72.75	69.22	52.36	61.63
Roane	72.75	72.74	52.36	55.59
Summers	72.75	79.32	52.36	51.64
Taylor	72.45	76.02	51.21	55.05
Tucker	72.75	67.94	52.36	45.46
Tyler	72.75	84.64	52.36	73.80
Upshur	72.45	64.45	51.21	59.95
Wayne	72.45	82.79	51.21	62.18
Webster	72.75	68.06	52.36	49.35
Wetzel	72.60	111.63	51.78	94.67
Wirt	72.75	73.98	52.36	54.73
Wood	72.30	75.79	50.65	56.10
Wyoming	72.60	81.82	51.78	60.97
State	72.44	76.21	51.19	56.64

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2024-25 YEAR**

County	2023-24 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Lesser of Professional Educators Funded or Employed	PI Required		Under PI Limits Without Enrollment Increase	Adjusted Number Professional Educators Funded
					91.07% - S	91.18% - L		
Barbour	2,098.18	Low	141.54	151.57	138.20	-	151.57	
Berkeley	20,246.47	High	1,365.00	1,471.06	1,342.93	-	1,471.06	
Boone	3,148.79	Low	234.00	228.60	208.44	-	228.60	
Braxton	1,669.50	Sparse	113.56	121.46	110.61	-	121.46	
Brooke	2,366.00	High	182.85	171.06	156.16	-	171.06	
Cabell	11,496.07	High	836.25	831.17	758.78	-	831.17	
Calhoun	1,116.03	Sparse	80.98	86.23	78.53	-	86.23	
Clay	1,521.00	Sparse	111.20	110.65	100.77	-	110.65	
Doddridge	1,337.88	Sparse	99.50	96.61	87.98	-	96.61	
Fayette	5,439.39	Low	353.26	384.79	350.85	-	394.90	
Gilmer	1,146.48	Sparse	69.50	75.50	68.76	-	78.37	
Grant	1,650.63	Sparse	118.25	123.93	112.86	-	123.93	
Greenbrier	4,570.29	Sparse	280.50	306.90	279.49	-	332.49	
Hampshire	2,784.50	Sparse	207.64	202.57	184.48	-	202.57	
Hancock	3,417.35	High	245.50	247.07	225.55	-	247.07	
Hardy	2,166.48	Sparse	142.35	154.79	140.97	-	154.79	
Harrison	9,696.71	High	749.09	702.69	641.49	-	702.69	
Jackson	4,065.38	Low	292.70	300.32	273.83	-	300.32	
Jefferson	8,401.87	High	595.25	601.88	549.46	-	601.88	
Kanawha	23,543.24	High	1,616.72	1,702.18	1,553.92	-	1,702.18	
Lewis	2,330.61	Low	153.50	167.35	152.59	-	167.35	
Lincoln	2,857.55	Low	215.80	207.46	189.16	-	207.46	
Logan	4,839.65	Medium	344.40	350.63	319.91	-	350.63	
Marion	7,329.69	High	523.02	529.94	483.78	-	529.94	
Marshall	4,127.86	Medium	376.00	299.06	272.86	-	299.06	
Mason	3,628.07	Low	269.00	263.40	240.17	-	263.40	
McDowell	2,397.25	Sparse	157.00	173.00	157.55	0.55	173.85	
Mercer	8,479.54	High	542.00	590.40	538.98	-	613.07	
Mineral	3,929.50	Medium	287.50	284.69	259.75	-	284.69	
Mingo	3,416.80	Low	230.20	248.06	226.18	-	248.06	
Monongalia	11,504.84	High	801.00	831.80	759.35	-	831.80	
Monroe	1,627.46	Sparse	105.68	113.92	103.75	-	118.40	
Morgan	2,148.01	Low	152.50	154.28	140.67	-	154.28	
Nicholas	3,344.78	Low	253.33	242.83	221.41	-	242.83	
Ohio	4,915.50	High	379.50	355.39	324.44	-	355.39	
Pendleton	1,400.00	Sparse	81.40	85.27	77.66	-	100.82	
Pleasants	1,204.52	Low	93.00	95.81	87.36	-	95.81	
Pocahontas	1,400.00	Sparse	84.63	91.27	83.12	-	101.85	
Preston	3,991.15	Low	280.20	289.76	264.20	-	289.76	
Putnam	8,879.88	High	646.47	642.01	586.09	-	642.01	
Raleigh	10,697.70	Medium	760.50	775.05	707.16	-	775.05	
Randolph	3,561.15	Sparse	221.09	240.09	218.65	-	259.07	
Ritchie	1,371.76	Sparse	88.53	95.73	87.18	-	95.73	
Roane	1,680.48	Sparse	117.40	117.08	106.62	-	117.08	
Summers	1,400.00	Sparse	104.50	101.85	92.75	-	101.85	
Taylor	2,178.00	Medium	153.00	156.90	143.16	-	156.90	
Tucker	1,256.72	Sparse	78.38	85.38	77.76	-	91.43	
Tyler	1,366.02	Sparse	108.41	96.59	87.96	-	96.59	
Upshur	3,676.00	Medium	214.00	234.30	213.78	-	268.94	
Wayne	6,087.35	Medium	467.00	441.03	402.40	-	441.03	
Webster	1,380.80	Sparse	87.00	93.98	85.59	-	100.45	
Wetzel	2,185.82	Low	229.50	157.19	143.33	-	157.19	
Wirt	1,128.71	Sparse	75.50	82.11	74.78	-	82.11	
Wood	11,315.00	High	804.11	818.07	746.82	-	818.07	
Wyoming	3,394.12	Low	254.00	246.41	224.68	-	246.41	
State	248,314.47	-	17,574.69	17,829.12	16,265.66	0.55	17,987.96	

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL STUDENT SUPPORT PERSONNEL DATA
FOR THE 2024-25 YEAR**

County	2023-24 State Aid Eligible SSP Employed	Student Population Density	SSP Allowed Per Net Enr Limits				Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number SSP Funded	Number SSP Chargeable	Number SSP Funded Net of Charters	Number Employed in Excess of Limits Net Charters
			5.00 - S	5.00 - L	5.00 - M	5.00 - H						
Barbour	4.00	Low	10.49	-	-	-	6.49	10.49	10.49	10.36	6.36	
Berkeley	92.70	High	101.23	0.14	-	-	8.67	101.37	101.23	99.58	6.88	
Boone	11.90	Low	15.74	-	-	-	3.84	15.74	15.74	15.68	3.78	
Braxton	7.00	Sparse	8.35	-	-	-	1.35	8.35	8.35	8.26	1.26	
Brooke	16.00	High	11.83	-	-	-	(4.17)	11.83	11.83	11.68	(4.32)	
Cabell	54.00	High	57.48	-	-	-	3.48	57.48	57.48	57.06	3.06	
Calhoun	4.00	Sparse	5.58	-	-	-	1.58	5.58	5.58	5.58	1.58	
Clay	3.00	Sparse	7.61	-	-	-	4.61	7.61	7.61	7.55	4.55	
Doddridge	7.00	Sparse	6.69	-	-	-	(0.31)	6.69	6.69	6.66	(0.34)	
Fayette	19.77	Low	27.20	-	-	-	7.43	27.20	27.20	27.02	7.25	
Gilmer	4.50	Sparse	5.73	-	-	-	1.23	5.73	5.73	5.73	1.23	
Grant	5.00	Sparse	8.25	-	-	-	3.25	8.25	8.25	8.23	3.23	
Greenbrier	17.50	Sparse	22.85	-	-	-	5.35	22.85	22.85	22.71	5.21	
Hampshire	12.30	Sparse	13.92	-	-	-	1.62	13.92	13.92	13.69	1.39	
Hancock	19.00	High	17.09	-	-	-	(1.91)	17.09	17.09	16.92	(2.08)	
Hardy	5.00	Sparse	10.83	-	-	-	5.83	10.83	10.83	10.77	5.77	
Harrison	35.40	High	48.48	-	-	-	13.08	48.48	48.48	48.15	12.75	
Jackson	22.00	Low	20.33	-	-	-	(1.67)	20.33	20.33	20.17	(1.83)	
Jefferson	41.50	High	42.01	(0.11)	-	-	0.40	41.90	42.01	40.80	(0.70)	
Kanawha	122.08	High	117.72	-	-	-	(4.36)	117.72	117.72	117.14	(4.94)	
Lewis	11.00	Low	11.65	-	-	-	0.65	11.65	11.65	11.57	0.57	
Lincoln	12.00	Low	14.29	-	-	-	2.29	14.29	14.29	14.19	2.19	
Logan	21.40	Medium	24.20	-	-	-	2.80	24.20	24.20	24.03	2.63	
Marion	32.00	High	36.65	-	-	-	4.65	36.65	36.65	36.35	4.35	
Marshall	26.00	Medium	20.64	-	-	-	(5.36)	20.64	20.64	20.55	(5.45)	
Mason	16.50	Low	18.14	-	-	-	1.64	18.14	18.14	18.06	1.56	
McDowell	11.60	Sparse	11.99	-	-	-	0.39	11.99	11.99	11.88	0.28	
Mercer	40.00	High	42.40	-	-	-	2.40	42.40	42.40	42.15	2.15	
Mineral	19.22	Medium	19.65	-	-	-	0.43	19.65	19.65	19.59	0.37	
Mingo	13.66	Low	17.08	-	-	-	3.42	17.08	17.08	17.00	3.34	
Monongalia	54.00	High	57.52	-	-	-	3.52	57.52	57.52	55.99	1.99	
Monroe	7.60	Sparse	8.14	-	-	-	0.54	8.14	8.14	8.08	0.48	
Morgan	8.00	Low	10.74	(0.03)	-	-	2.71	10.71	10.74	10.62	2.62	
Nicholas	20.00	Low	16.72	-	-	-	(3.28)	16.72	16.72	16.61	(3.39)	
Ohio	20.50	High	24.58	-	-	-	4.08	24.58	24.58	24.42	3.92	
Pendleton	7.00	Sparse	7.00	-	-	-	-	7.00	7.00	6.99	(0.01)	
Pleasants	6.00	Low	6.02	-	-	-	0.02	6.02	6.02	6.01	0.01	
Pocahontas	4.00	Sparse	7.00	-	-	-	3.00	7.00	7.00	6.97	2.97	
Preston	20.00	Low	19.96	-	-	-	(0.04)	19.96	19.96	19.73	(0.27)	
Putnam	43.00	High	44.40	-	-	-	1.40	44.40	44.40	44.09	1.09	
Raleigh	52.00	Medium	53.49	-	-	-	1.49	53.49	53.49	52.92	0.92	
Randolph	20.00	Sparse	17.81	-	-	-	(2.19)	17.81	17.81	17.68	(2.32)	
Ritchie	4.00	Sparse	6.86	-	-	-	2.86	6.86	6.86	6.82	2.82	
Roane	5.00	Sparse	8.40	-	-	-	3.40	8.40	8.40	8.36	3.36	
Summers	7.00	Sparse	7.00	-	-	-	-	7.00	7.00	6.94	(0.06)	
Taylor	12.00	Medium	10.89	-	-	-	(1.11)	10.89	10.89	10.79	(1.21)	
Tucker	5.00	Sparse	6.28	-	-	-	1.28	6.28	6.28	6.26	1.26	
Tyler	3.00	Sparse	6.83	-	-	-	3.83	6.83	6.83	6.78	3.78	
Upshur	17.00	Medium	18.38	-	-	-	1.38	18.38	18.38	18.35	1.35	
Wayne	34.00	Medium	30.44	-	-	-	(3.56)	30.44	30.44	30.30	(3.70)	
Webster	6.21	Sparse	6.90	-	-	-	0.69	6.90	6.90	6.88	0.67	
Wetzel	22.00	Low	10.93	-	-	-	(11.07)	10.93	10.93	10.84	(11.16)	
Wirt	4.00	Sparse	5.64	-	-	-	1.64	5.64	5.64	5.62	1.62	
Wood	47.00	High	56.58	-	-	-	9.58	56.58	56.58	56.19	9.19	
Wyoming	13.00	Low	16.97	-	-	-	3.97	16.97	16.97	16.89	3.89	
State	1,148.34	-	1,241.58	-	-	-	93.24	1,241.58	1,241.58	1,230.24	81.90	

OSF
3/15/2024
COMPS25

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2024-25 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2023-24 State Aid Eligible Employed	No. Employed In Excess of Limits	2024-25 No. Student Support Pers Funded	2023-24 State Aid Eligible Employed	No. Employed In Excess of Limits	2024-25 Adjusted No. Prof Educ. Funded	2023-24 State Aid Eligible Employed	No. Employed In Excess of Limits	2024-25 Adjusted No. Prof. Pers. Funded
Barbour	4.00	6.49	10.49	152.49	(0.92)	151.57	156.49	5.57	162.06
Berkeley	92.70	8.67	101.37	1,474.80	(3.74)	1,471.06	1,567.50	4.93	1,572.43
Boone	11.90	3.84	15.74	254.00	(25.40)	228.60	265.90	(21.56)	244.34
Braxton	7.00	1.35	8.35	124.38	(2.92)	121.46	131.38	(1.57)	129.81
Brooke	16.00	(4.17)	11.83	194.30	(23.24)	171.06	210.30	(27.41)	182.89
Cabell	54.00	3.48	57.48	891.00	(59.83)	831.17	945.00	(56.35)	888.65
Calhoun	4.00	1.58	5.58	88.43	(2.20)	86.23	92.43	(0.62)	91.81
Clay	3.00	4.61	7.61	120.86	(10.21)	110.65	123.86	(5.60)	118.26
Doddridge	7.00	(0.31)	6.69	109.50	(12.89)	96.61	116.50	(13.20)	103.30
Fayette	19.77	7.43	27.20	384.79	10.11	394.90	404.56	17.54	422.10
Gilmer	4.50	1.23	5.73	75.50	2.87	78.37	80.00	4.10	84.10
Grant	5.00	3.25	8.25	129.77	(5.84)	123.93	134.77	(2.59)	132.18
Greenbrier	17.50	5.35	22.85	306.90	25.59	332.49	324.40	30.94	355.34
Hampshire	12.30	1.62	13.92	221.89	(19.32)	202.57	234.19	(17.70)	216.49
Hancock	19.00	(1.91)	17.09	269.00	(21.93)	247.07	288.00	(23.84)	264.16
Hardy	5.00	5.83	10.83	158.00	(3.21)	154.79	163.00	2.62	165.62
Harrison	35.40	13.08	48.48	794.94	(92.25)	702.69	830.34	(79.17)	751.17
Jackson	22.00	(1.67)	20.33	319.10	(18.78)	300.32	341.10	(20.45)	320.65
Jefferson	41.50	0.40	41.90	640.55	(38.67)	601.88	682.05	(38.27)	643.78
Kanawha	122.08	(4.36)	117.72	1,726.70	(24.52)	1,702.18	1,848.78	(28.88)	1,819.90
Lewis	11.00	0.65	11.65	167.90	(0.55)	167.35	178.90	0.10	179.00
Lincoln	12.00	2.29	14.29	237.20	(29.74)	207.46	249.20	(27.45)	221.75
Logan	21.40	2.80	24.20	379.90	(29.27)	350.63	401.30	(26.47)	374.83
Marion	32.00	4.65	36.65	559.02	(29.08)	529.94	591.02	(24.43)	566.59
Marshall	26.00	(5.36)	20.64	401.00	(101.94)	299.06	427.00	(107.30)	319.70
Mason	16.50	1.64	18.14	292.00	(28.60)	263.40	308.50	(26.96)	281.54
McDowell	11.60	0.39	11.99	173.00	0.85	173.85	184.60	1.24	185.84
Mercer	40.00	2.40	42.40	590.40	22.67	613.07	630.40	25.07	655.47
Mineral	19.22	0.43	19.65	310.40	(25.71)	284.69	329.62	(25.28)	304.34
Mingo	13.66	3.42	17.08	250.70	(2.64)	248.06	264.36	0.78	265.14
Monongalia	54.00	3.52	57.52	850.25	(18.45)	831.80	904.25	(14.93)	889.32
Monroe	7.60	0.54	8.14	113.92	4.48	118.40	121.52	5.02	126.54
Morgan	8.00	2.71	10.71	167.05	(12.77)	154.28	175.05	(10.06)	164.99
Nicholas	20.00	(3.28)	16.72	271.23	(28.40)	242.83	291.23	(31.68)	259.55
Ohio	20.50	4.08	24.58	405.00	(49.61)	355.39	425.50	(45.53)	379.97
Pendleton	7.00	0.00	7.00	85.27	15.55	100.82	92.27	15.55	107.82
Pleasants	6.00	0.02	6.02	105.00	(9.19)	95.81	111.00	(9.17)	101.83
Pocahontas	4.00	3.00	7.00	91.27	10.58	101.85	95.27	13.58	108.85
Preston	20.00	(0.04)	19.96	299.31	(9.55)	289.76	319.31	(9.59)	309.72
Putnam	43.00	1.40	44.40	688.67	(46.66)	642.01	731.67	(45.26)	686.41
Raleigh	52.00	1.49	53.49	804.50	(29.45)	775.05	856.50	(27.96)	828.54
Randolph	20.00	(2.19)	17.81	240.09	18.98	259.07	260.09	16.79	276.88
Ritchie	4.00	2.86	6.86	99.03	(3.30)	95.73	103.03	(0.44)	102.59
Roane	5.00	3.40	8.40	127.40	(10.32)	117.08	132.40	(6.92)	125.48
Summers	7.00	0.00	7.00	111.05	(9.20)	101.85	118.05	(9.20)	108.85
Taylor	12.00	(1.11)	10.89	166.47	(9.57)	156.90	178.47	(10.68)	167.79
Tucker	5.00	1.28	6.28	85.38	6.05	91.43	90.38	7.33	97.71
Tyler	3.00	3.83	6.83	118.41	(21.82)	96.59	121.41	(17.99)	103.42
Upshur	17.00	1.38	18.38	234.30	34.64	268.94	251.30	36.02	287.32
Wayne	34.00	(3.56)	30.44	504.00	(62.97)	441.03	538.00	(66.53)	471.47
Webster	6.21	0.69	6.90	93.98	6.47	100.45	100.19	7.16	107.35
Wetzel	22.00	(11.07)	10.93	245.50	(88.31)	157.19	267.50	(99.38)	168.12
Wirt	4.00	1.64	5.64	83.50	(1.39)	82.11	87.50	0.25	87.75
Wood	47.00	9.58	56.58	857.61	(39.54)	818.07	904.61	(29.96)	874.65
Wyoming	13.00	3.97	16.97	277.70	(31.29)	246.41	290.70	(27.32)	263.38
State	1,148.34	93.24	1,241.58	18,924.31	(936.35)	17,987.96	20,072.65	(843.11)	19,229.54

OSF
3/15/2024
COMPS25